

MAINE STATE LEGISLATURE

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MINORITY

L.D. 674

Date: 4-15-09

(Filing No. S- 71)

AGRICULTURE, CONSERVATION AND FORESTRY

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STATE OF MAINE

SENATE

124TH LEGISLATURE

FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to S.P. 249, L.D. 674, Bill, "An Act To Lower the Cost of State Government in the Departments under the Purview of the Joint Standing Committee on Agriculture, Conservation and Forestry"

Amend the bill by striking out all of section 1 (page 1, lines 2 to 27 in L.D.) and inserting the following:

'Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

CONSERVATION, DEPARTMENT OF

Administrative Services - Conservation 0222

Initiative: Eliminates one Public Service Coordinator I position.

| | | |
|--|-------------------|-------------------|
| OTHER SPECIAL REVENUE FUNDS | 2009-10 | 2010-11 |
| POSITIONS - LEGISLATIVE COUNT | (1,000) | (1,000) |
| Personal Services | (\$55,322) | (\$76,034) |
| OTHER SPECIAL REVENUE FUNDS TOTAL | (\$55,322) | (\$76,034) |

Land Management and Planning 0239

Initiative: Eliminates funding for 50% of one Public Service Manager III position.

| | | |
|--|-------------------|-------------------|
| OTHER SPECIAL REVENUE FUNDS | 2009-10 | 2010-11 |
| Personal Services | (\$40,766) | (\$54,939) |
| OTHER SPECIAL REVENUE FUNDS TOTAL | (\$40,766) | (\$54,939) |

Parks - General Operations 0221

COMMITTEE AMENDMENT

1 Initiative: Eliminates funding for 50% of one Public Service Manager III position.

| | | | |
|---|-------------------------------|-------------------|-------------------|
| 2 | GENERAL FUND | 2009-10 | 2010-11 |
| 3 | POSITIONS - LEGISLATIVE COUNT | (1,000) | (1,000) |
| 4 | Personal Services | (\$40,769) | (\$54,941) |
| 5 | | | |
| 6 | GENERAL FUND TOTAL | <u>(\$40,769)</u> | <u>(\$54,941)</u> |

| | | | |
|----|-------------------------------------|--------------------|--------------------|
| 7 | CONSERVATION, DEPARTMENT OF | | |
| 8 | DEPARTMENT TOTALS | 2009-10 | 2010-11 |
| 9 | | | |
| 10 | GENERAL FUND | (\$40,769) | (\$54,941) |
| 11 | OTHER SPECIAL REVENUE FUNDS | (\$96,088) | (\$130,973) |
| 12 | | | |
| 13 | DEPARTMENT TOTAL - ALL FUNDS | <u>(\$136,857)</u> | <u>(\$185,914)</u> |
| 14 | | | |

15 **SUMMARY**

16 This amendment is the minority report of the Joint Standing Committee on
 17 Agriculture, Conservation and Forestry. The amendment eliminates one instead of 2
 18 Public Service Coordinator positions. The amendment corrects figures for the Public
 19 Service Manager III position.

FISCAL NOTE REQUIRED

(See attached)



124th MAINE LEGISLATURE

LD 674

LR 1774(02)

An Act To Lower the Cost of State Government in the Departments under the Purview of the Joint Standing Committee on Agriculture, Conservation and Forestry

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Agriculture, Conservation and Forestry

Fiscal Note Required: Yes

Fiscal Note

| | 2009-10 | 2010-11 | Projections 2011-12 | Projections 2012-13 |
|-----------------------------------|------------|-------------|------------------------|------------------------|
| Net Cost (Savings) | | | | |
| General Fund | (\$40,769) | (\$54,941) | (\$56,633) | (\$58,377) |
| Appropriations/Allocations | | | | |
| General Fund | (\$40,769) | (\$54,941) | (\$56,633) | (\$58,377) |
| Other Special Revenue Funds | (\$96,088) | (\$130,973) | (\$135,007) | (\$139,165) |

Fiscal Detail and Notes

This legislation includes a General Fund deappropriation to the Department of Conservation of \$40,769 in fiscal year 2009-10 and \$54,941 in fiscal year 2010-11 for the elimination of funding for 50% of one Public Service Manager III position. It also includes an Other Special Revenue Funds deallocation of \$40,766 in fiscal year 2009-10 and \$54,939 in fiscal year 2010-11 for the elimination of funding for the other 50% of the Public Service Manager III position, and an Other Special Revenue Funds deallocation of \$55,322 in fiscal year 2009-10 and \$76,034 in fiscal year 2010-11 for the elimination of funding for one Public Service Coordinator I position.