

# MAINE STATE LEGISLATURE

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P. 8-8  
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Date: 6-11-09

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STATE OF MAINE  
SENATE  
124TH LEGISLATURE  
FIRST REGULAR SESSION

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 269, L.D. 333, Bill, "An Act Making Unified Highway Fund and Other Funds Allocations for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2010 and June 30, 2011"

Amend the amendment in Part O by striking out all of section 2.

Amend the amendment in Part X by striking out all of sections 1 and 2 and inserting the following:

**Sec. X-1. TransCap Trust Fund revenues.** Notwithstanding the Maine Revised Statutes, Title 30-A, section 6006-G, subsection 4 or any other provision of law, funding received by the Department of Transportation during the 2010-2011 biennium through the 7.5% of fuel taxes that would otherwise be transferred to the Maine Municipal Bond Bank TransCap Trust Fund pursuant to Title 30-A, section 6006-G, subsection 2 must be transferred to the Highway and Bridge Light Capital program, Other Special Revenue Funds account to fund maintenance paving or maintenance surface treatment projects and to the Urban-Rural Initiative Program, Other Special Revenue Funds account to restore the \$5,000,000 deallocation in Part A.'

Amend the amendment by adding after Part X the following:

**'PART Y**

**Sec. Y-1. Appropriations and allocations.** The following appropriations and allocations are made.

**MUNICIPAL BOND BANK, MAINE**

**Transcap Trust Fund Z064**

Initiative: Deallocates funding from 7.5% of fuel taxes that is transferred to the Highway and Bridge Light Capital program and Urban-Rural Initiative Program within the Department of Transportation instead of the TransCap Trust Fund.

|   |  |                      |                       |
|---|--|----------------------|-----------------------|
| 1 | <b>OTHER SPECIAL REVENUE FUNDS</b>       | <b>2009-10</b>       | <b>2010-11</b>        |
| 2 | All Other                                | (\$9,800,000)        | (\$10,200,000)        |
| 3 |  |                      |                       |
| 4 | <b>OTHER SPECIAL REVENUE FUNDS TOTAL</b> | <u>(\$9,800,000)</u> | <u>(\$10,200,000)</u> |

|    |                                     |                      |                       |
|----|-------------------------------------|----------------------|-----------------------|
| 5  | <b>MUNICIPAL BOND BANK, MAINE</b>   |                      |                       |
| 6  | <b>DEPARTMENT TOTALS</b>            | <b>2009-10</b>       | <b>2010-11</b>        |
| 7  |                                     |                      |                       |
| 8  | <b>OTHER SPECIAL REVENUE FUNDS</b>  | <b>(\$9,800,000)</b> | <b>(\$10,200,000)</b> |
| 9  |                                     |                      |                       |
| 10 | <b>DEPARTMENT TOTAL - ALL FUNDS</b> | <u>(\$9,800,000)</u> | <u>(\$10,200,000)</u> |

11 **TRANSPORTATION, DEPARTMENT OF**  
 12 **Highway and Bridge Capital 0406**

13 Initiative: Offsets additional funding to the Highway and Bridge Capital program  
 14 allocated in Part A.

|    |  |                      |                      |
|----|--|----------------------|----------------------|
| 15 | <b>OTHER SPECIAL REVENUE FUNDS</b>       | <b>2009-10</b>       | <b>2010-11</b>       |
| 16 | Capital Expenditures                     | (\$7,000,000)        | (\$7,000,000)        |
| 17 |  |                      |                      |
| 18 | <b>OTHER SPECIAL REVENUE FUNDS TOTAL</b> | <u>(\$7,000,000)</u> | <u>(\$7,000,000)</u> |

19 **Highway and Bridge Light Capital Z095**

20 Initiative: Allocates funding on a one-time basis from 7.5% of fuel taxes that is  
 21 transferred to the Highway and Bridge Light Capital program within the Department of  
 22 Transportation instead of the TransCap Trust Fund within the Maine Municipal Bond  
 23 Bank.

|    |  |                     |                     |
|----|--|---------------------|---------------------|
| 24 | <b>OTHER SPECIAL REVENUE FUNDS</b>       | <b>2009-10</b>      | <b>2010-11</b>      |
| 25 | Capital Expenditures                     | \$16,800,000        | \$12,200,000        |
| 26 |  |                     |                     |
| 27 | <b>OTHER SPECIAL REVENUE FUNDS TOTAL</b> | <u>\$16,800,000</u> | <u>\$12,200,000</u> |

28 **Urban-Rural Initiative Program 0337**

29 Initiative: Restores funding on a one-time basis to the Urban-Rural Initiative Program  
 30 deallocated in Part A by allocating funding from 7.5% of fuel taxes that is transferred to  
 31 the Urban-Rural Initiative Program within the Department of Transportation instead of  
 32 the TransCap Trust Fund within the Maine Municipal Bond Bank.

|    |  |                           |                            |
|----|--|---------------------------|----------------------------|
| 1  | <b>OTHER SPECIAL REVENUE FUNDS</b>       | <b>2009-10</b>            | <b>2010-11</b>             |
| 2  | All Other                                | \$0                       | \$5,000,000                |
| 3  |  |                           |                            |
| 4  | <b>OTHER SPECIAL REVENUE FUNDS TOTAL</b> | <u>\$0</u>                | <u>\$5,000,000</u>         |
| 5  | <b>TRANSPORTATION, DEPARTMENT OF</b>     |                           |                            |
| 6  | <b>DEPARTMENT TOTALS</b>                 | <b>2009-10</b>            | <b>2010-11</b>             |
| 7  |  |                           |                            |
| 8  | <b>OTHER SPECIAL REVENUE FUNDS</b>       | <b>\$9,800,000</b>        | <b>\$10,200,000</b>        |
| 9  |  |                           |                            |
| 10 | <b>DEPARTMENT TOTAL - ALL FUNDS</b>      | <u><b>\$9,800,000</b></u> | <u><b>\$10,200,000</b></u> |
| 11 | <b>SECTION TOTALS</b>                    | <b>2009-10</b>            | <b>2010-11</b>             |
| 12 |  |                           |                            |
| 13 | <b>OTHER SPECIAL REVENUE FUNDS</b>       | <b>\$0</b>                | <b>\$0</b>                 |
| 14 |  |                           |                            |
| 15 | <b>SECTION TOTAL - ALL FUNDS</b>         | <u><b>\$0</b></u>         | <u><b>\$0</b></u>          |
| 16 |  |                           |                            |

17 Amend the amendment by relettering or renumbering any nonconsecutive Part letter  
 18 or section number to read consecutively.

19 **SUMMARY**

20 This amendment requires that funding received by the Department of Transportation  
 21 during the 2010-2011 biennium through the 7.5% of fuel taxes that would otherwise be  
 22 transferred to the Maine Municipal Bond Bank TransCap Trust Fund must be transferred  
 23 to the Highway and Bridge Light Capital program, Other Special Revenue Funds account  
 24 to fund maintenance paving or maintenance surface treatment projects and to the Urban-  
 25 Rural Initiative Program, Other Special Revenue Funds account to restore a \$5,000,000  
 26 deallocation. It also adds an appropriations and allocations section.

27 **SPONSORED BY:** Kevin L. Raye  
 28 (Senator RAYE)

29 **COUNTY:** Washington

**FISCAL NOTE REQUIRED**  
 (See attached)



# 124th MAINE LEGISLATURE

LD 333

LR 824(14)

**An Act Making Unified Highway Fund and Other Funds Allocations for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2010 and June 30, 2011**

**Fiscal Note for Senate Amendment "C" to Committee Amendment "A"**

**Sponsor: Sen. Raye of Washington**

**Fiscal Note Required: Yes**

## Fiscal Note

|                                   | 2009-10 | 2010-11 | Projections<br>2011-12 | Projections<br>2012-13 |
|-----------------------------------|---------|---------|------------------------|------------------------|
| <b>Appropriations/Allocations</b> |         |         |                        |                        |
| Other Special Revenue Funds       | \$0     | \$0     | \$0                    | \$0                    |

### Fiscal Detail and Notes

This amendment results in no net change to Highway Fund allocations or revenues in fiscal years 2009-10 and 2010-11. A balanced budget is maintained through the 2010-2011 biennium.