

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
124TH LEGISLATURE
FIRST REGULAR SESSION

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 269,
L.D. 333, Bill, "An Act Making Unified Highway Fund and Other Funds Allocations for
the Expenditures of State Government and Changing Certain Provisions of the Law
Necessary to the Proper Operations of State Government for the Fiscal Years Ending
June 30, 2010 and June 30, 2011"

Amend the amendment in Part O by striking out all of section 2.

Amend the amendment in Part X by striking out all of sections 1 and 2 and inserting
the following:

'Sec. X-1. TransCap Trust Fund revenues. Notwithstanding the Maine
Revised Statutes, Title 30-A, section 6006-G, subsection 4 or any other provision of law,
funding received by the Department of Transportation during the 2010-2011 biennium
through the 7.5% of fuel taxes that would otherwise be transferred to the Maine
Municipal Bond Bank TransCap Trust Fund pursuant to Title 30-A, section 6006-G,
subsection 2 must be transferred to the Highway and Bridge Light Capital program, Other
Special Revenue Funds account to fund maintenance paving or maintenance surface
treatment projects.'

Further amend the amendment by adding after Part X the following:

'PART Y

Sec. Y-1. Department of Transportation; position eliminations. The
Commissioner of Transportation shall identify a sufficient number of positions
departmentwide to achieve the savings identified in section 2. To the extent possible,
such savings must come from the elimination of management positions. By February 28,
2010, the commissioner shall provide the Joint Standing Committee on Transportation a
report detailing the positions to be eliminated.

Sec. Y-2. Appropriations and allocations. The following appropriations and
allocations are made.

TRANSPORTATION, DEPARTMENT OF

Departmentwide 0864

R. 88.

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 269, L.D. 333

1 Initiative: Reduces funding to reflect departmentwide Personal Services savings to be
2 achieved through position eliminations determined by the Commissioner of
3 Transportation.

4	HIGHWAY FUND	2009-10	2010-11
5	Personal Services	\$0	(\$5,000,000)
6			
7	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>(\$5,000,000)</u>

8 **PART Z**

9 **Sec. Z-1. Appropriations and allocations.** The following appropriations and
10 allocations are made.

11 **MUNICIPAL BOND BANK, MAINE**

12 **TransCap Trust Fund Z064**

13 Initiative: Deallocates funding from 7.5% of fuel taxes that is transferred to the Highway
14 and Bridge Light Capital program within the Department of Transportation instead of the
15 TransCap Trust Fund.

16	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
17	All Other	(\$9,800,000)	(\$10,200,000)
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$9,800,000)</u>	<u>(\$10,200,000)</u>

20 **MUNICIPAL BOND BANK, MAINE**
21 **DEPARTMENT TOTALS**

22		2009-10	2010-11
23	OTHER SPECIAL REVENUE FUNDS	(\$9,800,000)	(\$10,200,000)
24			
25	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$9,800,000)</u>	<u>(\$10,200,000)</u>

26 **TRANSPORTATION, DEPARTMENT OF**

27 **Bond Interest - Highway 0358**

28 Initiative: Reduces funding for debt service costs based on reduced projections of new
29 bond authorizations from \$60,000,000 to \$40,000,000.

30	HIGHWAY FUND	2009-10	2010-11
31	All Other	(\$500,000)	(\$650,000)
32			

1 HIGHWAY FUND TOTAL (\$500,000) (\$650,000)

2 **Bond Retirement - Highway 0359**

3 Initiative: Reduces funding for debt service costs based on reduced projections of new
4 bond authorizations from \$60,000,000 to \$40,000,000.

5	HIGHWAY FUND	2009-10	2010-11
6	All Other	\$0	(\$1,000,000)
7			
8	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>(\$1,000,000)</u>

9 **Highway and Bridge Capital 0406**

10 Initiative: Offsets additional funding to the Highway and Bridge Capital program
11 allocated in Part A.

12	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
13	Capital Expenditures	(\$7,000,000)	(\$7,000,000)
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$7,000,000)</u>	<u>(\$7,000,000)</u>

16 **Highway and Bridge Light Capital Z095**

17 Initiative: Provides funding for Capital Expenditures projects.

18	HIGHWAY FUND	2009-10	2010-11
19	Capital Expenditures	\$500,000	\$1,650,000
20			
21	HIGHWAY FUND TOTAL	<u>\$500,000</u>	<u>\$1,650,000</u>

22 **Highway and Bridge Light Capital Z095**

23 Initiative: Allocates funding from 7.5% of fuel taxes that is transferred to the Highway
24 and Bridge Light Capital program within the Department of Transportation instead of the
25 TransCap Trust Fund within the Maine Municipal Bond Bank.

26	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
27	Capital Expenditures	\$16,800,000	\$17,200,000
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$16,800,000</u>	<u>\$17,200,000</u>

30 **Urban-Rural Initiative Program 0337**

R. 03

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 269, L.D. 333

1 Initiative: Restores funding to the Urban-Rural Initiative Program pursuant to the Maine
2 Revised Statutes, Title 23, section 1803-B, subsection 1, paragraph D deallocated in Part
3 A.

4	HIGHWAY FUND	2009-10	2010-11
5	All Other	\$0	\$5,000,000
6			
7	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$5,000,000</u>

8	TRANSPORTATION, DEPARTMENT OF		
9	DEPARTMENT TOTALS	2009-10	2010-11
10			
11	HIGHWAY FUND	\$0	\$5,000,000
12	OTHER SPECIAL REVENUE FUNDS	\$9,800,000	\$10,200,000
13			
14	DEPARTMENT TOTAL - ALL FUNDS	<u>\$9,800,000</u>	<u>\$15,200,000</u>

15	SECTION TOTALS	2009-10	2010-11
16			
17	HIGHWAY FUND	\$0	\$5,000,000
18	OTHER SPECIAL REVENUE FUNDS	\$0	\$0
19			
20	SECTION TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$5,000,000</u>

22 Amend the amendment by relettering or renumbering any nonconsecutive Part letter
23 or section number to read consecutively.

24 **SUMMARY**

25 This amendment requires that funding received by the Department of Transportation
26 during the 2010-2011 biennium through the 7.5% of fuel taxes that would otherwise be
27 transferred to the Maine Municipal Bond Bank TransCap Trust Fund must be transferred
28 to the Highway and Bridge Light Capital program, Other Special Revenue Funds account
29 to fund maintenance paving or maintenance surface treatment projects. The amendment
30 also directs the Commissioner of Transportation to identify position eliminations and to

HOUSE AMENDMENT

P
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F. of S.
HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 269, L.D. 333

1 provide the Joint Standing Committee on Transportation a report detailing the positions to
2 be eliminated by February 28, 2010. It also adds appropriations and allocations sections.

3 **FISCAL NOTE REQUIRED**

4 (See attached)

5 SPONSORED BY: 

6 (Representative THOMAS)

7 TOWN: Ripley



124th MAINE LEGISLATURE

LD 333

LR 824(03)

An Act Making Unified Highway Fund and Other Funds Allocations for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2010 and June 30, 2011

Fiscal Note for House Amendment "A" to Committee Amendment "A"

Sponsor: Rep. Thomas of Ripley

Fiscal Note Required: Yes

Fiscal Note

	2009-10	2010-11	Projections 2011-12	Projections 2012-13
Net Cost (Savings)				
Highway Fund	\$0	\$0	(\$1,650,000)	(\$1,650,000)
Appropriations/Allocations				
Highway Fund	\$0	\$0	(\$1,650,000)	(\$1,650,000)
Other Special Revenue Funds	\$0	\$0	\$0	\$0
Fund Detail by Section				
Appropriations/Allocations				
Highway Fund				
PART Y, Section 1	\$0	\$5,000,000	\$3,350,000	\$3,350,000
PART Z, Section 2	\$0	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
Other Special Revenue Funds				
PART Y, Section 1	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This amendment results in no net change to Highway Fund allocations or revenues in fiscal years 2009-10 and 2010-11. A balanced budget is maintained through the 2010-2011 biennium.