

MAINE STATE LEGISLATURE

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LABOR

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**STATE OF MAINE
SENATE
124TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to S.P. 32, L.D. 83, Bill, "An Act To Increase the Percentage of Retired Teachers' Health Insurance Paid by the State"

Amend the bill by inserting at the end before the summary the following:

'Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.

**EDUCATION, DEPARTMENT OF
Retired Teachers' Health Insurance 0854**

Initiative: Provides funds to increase the State's contribution for retired teachers' health insurance premiums from 45% to 50% effective January 1, 2010.

GENERAL FUND	2009-10	2010-11
All Other	\$1,042,690	\$2,210,503
GENERAL FUND TOTAL	<u>\$1,042,690</u>	<u>\$2,210,503</u>

SUMMARY

This amendment adds an appropriations and allocations section to the bill.

FISCAL NOTE REQUIRED

(See attached)

COMMITTEE AMENDMENT



124th MAINE LEGISLATURE

LD 83

LR 94(02)

An Act To Increase the Percentage of Retired Teachers' Health Insurance Paid by the State

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Labor

Fiscal Note Required: Yes

Fiscal Note

	2009-10	2010-11	Projections 2011-12	Projections 2012-13
Net Cost (Savings)				
General Fund	\$1,042,690	\$2,210,503	\$2,343,133	\$2,483,721
Appropriations/Allocations				
General Fund	\$1,042,690	\$2,210,503	\$2,343,133	\$2,483,721

Fiscal Detail and Notes

This bill includes General Fund appropriations of \$1,042,690 in fiscal year 2009-10 and \$2,210,503 in fiscal year 2010-11 to the Retired Teachers' Health Insurance Program within the Department of Education for the costs associated with increasing the State's contribution for retired teachers' health insurance premiums from 45% to 50% effective January 1, 2010. The Governor's budget proposal for the 2010-2011 Biennium, LD 353, assumes that costs for this program will grow at a rate of 6% per year for the biennium. This fiscal note assumes that the recommended funding level for this program included in the Governor's Proposed Biennial Budget is approved by the Legislature and uses those levels as a base to calculate the cost of this legislation. The actual cost of this provision will be higher or lower depending on actual experience.