

MAINE STATE LEGISLATURE

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124th MAINE LEGISLATURE

FIRST REGULAR SESSION-2009

Legislative Document

No. 61

H.P. 54

House of Representatives, January 5, 2009

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

Millicent M. MacFarland
MILLICENT M. MacFARLAND
Clerk

Presented by Representative MAZUREK of Rockland. (GOVERNOR'S BILL)
Cosponsored by Senator DAMON of Hancock.

1	HIGHWAY FUND	2008-09	2009-10	2010-11
2	All Other	\$23,000	\$0	\$0
3				
4	HIGHWAY FUND TOTAL	<u>\$23,000</u>	<u>\$0</u>	<u>\$0</u>

5 **Motor Vehicle Inspection 0329**

6 Initiative: Provides funding for the increased cost of gasoline.

8	HIGHWAY FUND	2008-09	2009-10	2010-11
9	All Other	\$12,361	\$0	\$0
10				
11	HIGHWAY FUND TOTAL	<u>\$12,361</u>	<u>\$0</u>	<u>\$0</u>

12 **State Police 0291**

13 Initiative: Adjusts funding for anticipated changes in heating fuel costs.

15	HIGHWAY FUND	2008-09	2009-10	2010-11
16	All Other	\$13,911	\$0	\$0
17				
18	HIGHWAY FUND TOTAL	<u>\$13,911</u>	<u>\$0</u>	<u>\$0</u>

19 **State Police 0291**

20 Initiative: Adjusts funding for anticipated changes in utility costs.

22	HIGHWAY FUND	2008-09	2009-10	2010-11
23	All Other	\$8,074	\$0	\$0
24				
25	HIGHWAY FUND TOTAL	<u>\$8,074</u>	<u>\$0</u>	<u>\$0</u>

26 **State Police 0291**

27 Initiative: Provides funding for the increased cost of gasoline.

29	HIGHWAY FUND	2008-09	2009-10	2010-11
30	All Other	\$198,165	\$0	\$0
31				
32	HIGHWAY FUND TOTAL	<u>\$198,165</u>	<u>\$0</u>	<u>\$0</u>

33 **State Police - Support 0981**

34 Initiative: Provides funding for the increased cost of STA-CAP.

35

1	HIGHWAY FUND	2008-09	2009-10	2010-11
2	All Other	\$595	\$0	\$0
3				
4	HIGHWAY FUND TOTAL	<u>\$595</u>	<u>\$0</u>	<u>\$0</u>

5 **Traffic Safety 0546**
6 Initiative: Adjusts funding for anticipated changes in heating fuel costs.

8	HIGHWAY FUND	2008-09	2009-10	2010-11
9	All Other	\$1,257	\$0	\$0
10				
11	HIGHWAY FUND TOTAL	<u>\$1,257</u>	<u>\$0</u>	<u>\$0</u>

12	PUBLIC SAFETY, DEPARTMENT			
13	OF			
14	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
15				
16	HIGHWAY FUND	\$257,363	\$0	\$0
17				
18	DEPARTMENT TOTAL - ALL	<u>\$257,363</u>	<u>\$0</u>	<u>\$0</u>
19	FUNDS			

20 **SECRETARY OF STATE, DEPARTMENT OF**
21 **Administration - Motor Vehicles 0077**
22 Initiative: Adjusts funding for anticipated changes in utility costs.

24	HIGHWAY FUND	2008-09	2009-10	2010-11
25	All Other	\$41,930	\$0	\$0
26				
27	HIGHWAY FUND TOTAL	<u>\$41,930</u>	<u>\$0</u>	<u>\$0</u>

28 **Administration - Motor Vehicles 0077**
29 Initiative: Provides funding for an increase in the Bureau of Motor Vehicles' STA-CAP rate
30 from 4.723% to 5.456%.

32	HIGHWAY FUND	2008-09	2009-10	2010-11
33	All Other	\$265,235	\$0	\$0
34				
35	HIGHWAY FUND TOTAL	<u>\$265,235</u>	<u>\$0</u>	<u>\$0</u>

36 **Administration - Motor Vehicles 0077**

1 Initiative: Provides funding for the increased cost of leases and operating costs within the
2 branch offices.

3
4 **HIGHWAY FUND** **2008-09** **2009-10** **2010-11**
5 All Other \$95,256 \$0 \$0
6
7 **HIGHWAY FUND TOTAL** \$95,256 \$0 \$0

8 **SECRETARY OF STATE,**
9 **DEPARTMENT OF**
10 **DEPARTMENT TOTALS** **2008-09** **2009-10** **2010-11**
11
12 **HIGHWAY FUND** **\$402,421** **\$0** **\$0**
13
14 **DEPARTMENT TOTAL - ALL** **\$402,421** **\$0** **\$0**
15 **FUNDS**

16 **TRANSPORTATION, DEPARTMENT OF**

17 **Administration 0339**

18 Initiative: Adjusts funding for anticipated changes in utility costs.

19
20 **HIGHWAY FUND** **2008-09** **2009-10** **2010-11**
21 All Other \$239 \$0 \$0
22
23 **HIGHWAY FUND TOTAL** \$239 \$0 \$0

24 **Administration 0339**

25 Initiative: Provides additional funding for information technology services.

26
27 **HIGHWAY FUND** **2008-09** **2009-10** **2010-11**
28 All Other \$112,500 \$0 \$0
29
30 **HIGHWAY FUND TOTAL** \$112,500 \$0 \$0

31 **Bond Interest - Highway 0358**

32 Initiative: Reduces funding in the Bond Interest - Highway account and increases funding in
33 the Highway and Bridge Capital program.

34

1	HIGHWAY FUND	2008-09	2009-10	2010-11
2	All Other	(\$1,630,165)	\$0	\$0
3				
4	HIGHWAY FUND TOTAL	<u>(\$1,630,165)</u>	<u>\$0</u>	<u>\$0</u>

5 **Bond Retirement - Highway 0359**

6 Initiative: Reduces funding in the Bond Retirement - Highway program and increases funding
7 in the Highway and Bridge Capital program.

8				
9	HIGHWAY FUND	2008-09	2009-10	2010-11
10	All Other	(\$245,000)	\$0	\$0
11				
12	HIGHWAY FUND TOTAL	<u>(\$245,000)</u>	<u>\$0</u>	<u>\$0</u>

13 **Callahan Mine Site Restoration Z007**

14 Initiative: Provides funding for litigation support and legal initiatives for the Callahan Mine
15 Restoration Site.

16				
17	OTHER SPECIAL REVENUE	2008-09	2009-10	2010-11
18	FUNDS			
19	All Other	\$200,000	\$0	\$0
20				
21	OTHER SPECIAL REVENUE	<u>\$200,000</u>	<u>\$0</u>	<u>\$0</u>
22	FUNDS TOTAL			

23 **Fleet Services 0347**

24 Initiative: Adjusts funding for anticipated changes in the cost of diesel fuel, gasoline and
25 heating oil.

26				
27	FLEET SERVICES FUND - DOT	2008-09	2009-10	2010-11
28	All Other	\$260,000	\$0	\$0
29				
30	FLEET SERVICES FUND - DOT	<u>\$260,000</u>	<u>\$0</u>	<u>\$0</u>
31	TOTAL			

32 **Fleet Services 0347**

33 Initiative: Adjusts funding for anticipated changes in utility costs.

34				
35	FLEET SERVICES FUND - DOT	2008-09	2009-10	2010-11
36	All Other	\$41,455	\$0	\$0
37				

1 FLEET SERVICES FUND - DOT \$41,455 \$0 \$0
 2 TOTAL

3 **Highway and Bridge Capital 0406**

4 Initiative: Adjusts funding for anticipated changes in utility costs.

5
 6 **HIGHWAY FUND** **2008-09** **2009-10** **2010-11**
 7 All Other \$1,896 \$0 \$0
 8
 9 HIGHWAY FUND TOTAL \$1,896 \$0 \$0

10 **Highway and Bridge Capital 0406**

11 Initiative: Reduces funding in the Bond Interest - Highway account and increases funding in
 12 the Highway and Bridge Capital program.

13
 14 **HIGHWAY FUND** **2008-09** **2009-10** **2010-11**
 15 Capital Expenditures \$1,630,165 \$0 \$0
 16
 17 HIGHWAY FUND TOTAL \$1,630,165 \$0 \$0

18 **Highway and Bridge Capital 0406**

19 Initiative: Reduces funding for the Urban-Rural Initiative Program as provided by law due to
 20 a reduction in the Department of Transportation's budget as a result of declining Highway
 21 Fund revenues and increases the Highway and Bridge Capital program by the amount of the
 22 Urban-Rural Initiative Program reduction.

23
 24 **HIGHWAY FUND** **2008-09** **2009-10** **2010-11**
 25 Capital Expenditures \$855,000 \$0 \$0
 26
 27 HIGHWAY FUND TOTAL \$855,000 \$0 \$0

28 **Highway and Bridge Capital 0406**

29 Initiative: Adjusts funding for anticipated level of activities for infrastructure capital projects
 30 based on available resources.

31
 32 **HIGHWAY FUND** **2008-09** **2009-10** **2010-11**
 33 Capital Expenditures (\$12,462,255) \$0 \$0
 34
 35 HIGHWAY FUND TOTAL (\$12,462,255) \$0 \$0

36 **Highway and Bridge Capital 0406**

1 Initiative: Provides additional funding for information technology services.

2

	2008-09	2009-10	2010-11
3 HIGHWAY FUND			
4 All Other	\$349,500	\$0	\$0
5			
6 HIGHWAY FUND TOTAL	<u>\$349,500</u>	<u>\$0</u>	<u>\$0</u>

7 **Highway and Bridge Capital 0406**

8 Initiative: Reduces funding in the Bond Retirement - Highway program and increases funding
9 in the Highway and Bridge Capital program.

10

	2008-09	2009-10	2010-11
11 HIGHWAY FUND			
12 Capital Expenditures	\$245,000	\$0	\$0
13			
14 HIGHWAY FUND TOTAL	<u>\$245,000</u>	<u>\$0</u>	<u>\$0</u>

15 **Island Ferry Service 0326**

16 Initiative: Adjusts funding for anticipated changes in the cost of diesel fuel, gasoline and
17 heating oil.

18

	2008-09	2009-10	2010-11
19 ISLAND FERRY SERVICES FUND			
20 All Other	\$100,000	\$0	\$0
21			
22 ISLAND FERRY SERVICES FUND	<u>\$100,000</u>	<u>\$0</u>	<u>\$0</u>
23 TOTAL			

24 **Island Ferry Service 0326**

25 Initiative: Adjusts funding for anticipated changes in utility costs.

26

	2008-09	2009-10	2010-11
27 ISLAND FERRY SERVICES FUND			
28 All Other	\$17,625	\$0	\$0
29			
30 ISLAND FERRY SERVICES FUND	<u>\$17,625</u>	<u>\$0</u>	<u>\$0</u>
31 TOTAL			

32 **Maintenance and Operations 0330**

33 Initiative: Adjusts funding for anticipated changes in the cost of diesel fuel, gasoline and
34 heating oil.

35

1	HIGHWAY FUND	2008-09	2009-10	2010-11
2	All Other	\$140,000	\$0	\$0
3				
4	HIGHWAY FUND TOTAL	<u>\$140,000</u>	<u>\$0</u>	<u>\$0</u>

5 **Maintenance and Operations 0330**

6 Initiative: Provides funding for the increased quantity and cost of salt. This will provide for
7 the increase in salt from \$56.78 per ton to \$72 per ton for 100,000 tons of salt. This also adds
8 an additional 12,000 tons of salt at \$72 per ton.

9				
10	HIGHWAY FUND	2008-09	2009-10	2010-11
11	All Other	\$2,386,000	\$0	\$0
12				
13	HIGHWAY FUND TOTAL	<u>\$2,386,000</u>	<u>\$0</u>	<u>\$0</u>

14 **Maintenance and Operations 0330**

15 Initiative: Provides funding for increased payments to Fleet Services due to the increased cost
16 of fuel.

17				
18	HIGHWAY FUND	2008-09	2009-10	2010-11
19	All Other	\$260,000	\$0	\$0
20				
21	HIGHWAY FUND TOTAL	<u>\$260,000</u>	<u>\$0</u>	<u>\$0</u>

22 **Maintenance and Operations 0330**

23 Initiative: Adjusts funding for anticipated changes in utility costs.

24				
25	HIGHWAY FUND	2008-09	2009-10	2010-11
26	All Other	\$207,652	\$0	\$0
27				
28	HIGHWAY FUND TOTAL	<u>\$207,652</u>	<u>\$0</u>	<u>\$0</u>

29 **Maintenance and Operations 0330**

30 Initiative: Provides additional funding for information technology services.

31				
32	HIGHWAY FUND	2008-09	2009-10	2010-11
33	All Other	\$288,000	\$0	\$0
34				
35	HIGHWAY FUND TOTAL	<u>\$288,000</u>	<u>\$0</u>	<u>\$0</u>

36 **Marine Highway Transportation Z016**

1 Initiative: Provides funding to increase the state support to 50% of the operating cost of the
2 Maine State Ferry Service in accordance with Public Law 2005, chapter 664, Part C.

3

	2008-09	2009-10	2010-11
4 HIGHWAY FUND			
5 All Other	\$50,000	\$0	\$0
6			
7 HIGHWAY FUND TOTAL	<u>\$50,000</u>	<u>\$0</u>	<u>\$0</u>

8 **Marine Highway Transportation Z016**

9 Initiative: Adjusts funding for anticipated changes in utility costs.

10

	2008-09	2009-10	2010-11
11 HIGHWAY FUND			
12 All Other	\$8,812	\$0	\$0
13			
14 HIGHWAY FUND TOTAL	<u>\$8,812</u>	<u>\$0</u>	<u>\$0</u>

15 **State Transit, Aviation and Rail Transportation Fund Z017**

16 Initiative: Adjusts funding for anticipated changes in utility costs.

17

	2008-09	2009-10	2010-11
18 STATE TRANSIT, AVIATION			
19 AND RAIL TRANSPORTATION			
20 FUND			
21 All Other	\$3,120	\$0	\$0
22			
23 STATE TRANSIT, AVIATION AND	<u>\$3,120</u>	<u>\$0</u>	<u>\$0</u>
24 RAIL TRANSPORTATION FUND			
25 TOTAL			

26 **Urban-Rural Initiative Program 0337**

27 Initiative: Reduces funding for the Urban-Rural Initiative Program as provided by law due to
28 a reduction in the Department of Transportation's budget as a result of declining Highway
29 Fund revenues and increases the Highway and Bridge Capital program by the amount of the
30 Urban-Rural Initiative Program reduction.

31

	2008-09	2009-10	2010-11
32 HIGHWAY FUND			
33 All Other	(\$855,000)	\$0	\$0
34			
35 HIGHWAY FUND TOTAL	<u>(\$855,000)</u>	<u>\$0</u>	<u>\$0</u>

1	TRANSPORTATION,			
2	DEPARTMENT OF			
3	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
4				
5	HIGHWAY FUND	(\$8,657,656)	\$0	\$0
6	OTHER SPECIAL REVENUE	\$200,000	\$0	\$0
7	FUNDS			
8	FLEET SERVICES FUND - DOT	\$301,455	\$0	\$0
9	STATE TRANSIT, AVIATION	\$3,120	\$0	\$0
10	AND RAIL TRANSPORTATION			
11	FUND			
12	ISLAND FERRY SERVICES	\$117,625	\$0	\$0
13	FUND			
14				
15	DEPARTMENT TOTAL - ALL	(\$8,035,456)	\$0	\$0
16	FUNDS			

17	SECTION TOTALS	2008-09	2009-10	2010-11
18				
19	HIGHWAY FUND	(\$7,876,642)	\$0	\$0
20	OTHER SPECIAL REVENUE	\$200,000	\$0	\$0
21	FUNDS			
22	FLEET SERVICES FUND - DOT	\$301,455	\$0	\$0
23	STATE TRANSIT, AVIATION	\$3,120	\$0	\$0
24	AND RAIL TRANSPORTATION			
25	FUND			
26	ISLAND FERRY SERVICES	\$117,625	\$0	\$0
27	FUND			
28				
29	SECTION TOTAL - ALL FUNDS	(\$7,254,442)	\$0	\$0

30 **PART B**

31 **Sec. B-1. Allocations.** There are allocated from the various funds for the fiscal year
 32 ending June 30, 2009, to the departments listed, the sums identified in the following, in order
 33 to provide funding for approved reclassifications and range changes.

34 **SECRETARY OF STATE, DEPARTMENT OF**

35 **Administration - Motor Vehicles 0077**

36 Initiative: RECLASSIFICATIONS

37				
38	HIGHWAY FUND	2008-09	2009-10	2010-11
39	Personal Services	\$2,936	\$0	\$0
40	All Other	(\$2,936)	\$0	\$0

1				
2	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
3	SECRETARY OF STATE,			
4	DEPARTMENT OF			
5	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
6				
7	HIGHWAY FUND	\$0	\$0	\$0
8				
9	DEPARTMENT TOTAL - ALL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
10	FUNDS			
11	TRANSPORTATION, DEPARTMENT OF			
12	Administration 0339			
13	Initiative: RECLASSIFICATIONS			
14				
15	HIGHWAY FUND	2008-09	2009-10	2010-11
16	Personal Services	\$18,195	\$0	\$0
17	All Other	(\$18,195)	\$0	\$0
18				
19	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
20	Highway and Bridge Capital 0406			
21	Initiative: RECLASSIFICATIONS			
22				
23	HIGHWAY FUND	2008-09	2009-10	2010-11
24	Personal Services	\$50,877	\$0	\$0
25	All Other	(\$50,877)	\$0	\$0
26				
27	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
28	FEDERAL EXPENDITURES	2008-09	2009-10	2010-11
29	FUND			
30	Personal Services	\$41,620	\$0	\$0
31	All Other	(\$41,620)	\$0	\$0
32				
33	FEDERAL EXPENDITURES FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
34	TOTAL			
35	Island Ferry Service 0326			
36	Initiative: RECLASSIFICATIONS			

1				
2	ISLAND FERRY SERVICES FUND	2008-09	2009-10	2010-11
3	Personal Services	\$71,892	\$0	\$0
4	All Other	(\$71,892)	\$0	\$0
5				
6	ISLAND FERRY SERVICES FUND	\$0	\$0	\$0
7	TOTAL			

8 **Maintenance and Operations 0330**

9 Initiative: RECLASSIFICATIONS

10

11	HIGHWAY FUND	2008-09	2009-10	2010-11
12	Personal Services	\$12,378	\$0	\$0
13	All Other	(\$12,378)	\$0	\$0
14				
15	HIGHWAY FUND TOTAL	\$0	\$0	\$0

16	FEDERAL EXPENDITURES	2008-09	2009-10	2010-11
17	FUND			
18	Personal Services	\$1,172	\$0	\$0
19	All Other	(\$1,172)	\$0	\$0
20				
21	FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
22	TOTAL			

23 **Public Transportation 0443**

24 Initiative: RECLASSIFICATIONS

25

26	FEDERAL EXPENDITURES	2008-09	2009-10	2010-11
27	FUND			
28	Personal Services	\$6,259	\$0	\$0
29	All Other	(\$6,259)	\$0	\$0
30				
31	FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
32	TOTAL			

33 **Suspense Receivable - Transportation 0344**

34 Initiative: RECLASSIFICATIONS

35

1	OTHER SPECIAL REVENUE	2008-09	2009-10	2010-11
2	FUNDS			
3	Personal Services	\$161	\$0	\$0
4	All Other	(\$161)	\$0	\$0
5				
6	OTHER SPECIAL REVENUE	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
7	FUNDS TOTAL			
8	TRANSPORTATION,			
9	DEPARTMENT OF			
10	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
11				
12	HIGHWAY FUND	\$0	\$0	\$0
13	FEDERAL EXPENDITURES	\$0	\$0	\$0
14	FUND			
15	OTHER SPECIAL REVENUE	\$0	\$0	\$0
16	FUNDS			
17	ISLAND FERRY SERVICES	\$0	\$0	\$0
18	FUND			
19				
20	DEPARTMENT TOTAL - ALL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
21	FUNDS			
22	SECTION TOTALS	2008-09	2009-10	2010-11
23				
24	HIGHWAY FUND	\$0	\$0	\$0
25	FEDERAL EXPENDITURES	\$0	\$0	\$0
26	FUND			
27	OTHER SPECIAL REVENUE	\$0	\$0	\$0
28	FUNDS			
29	ISLAND FERRY SERVICES	\$0	\$0	\$0
30	FUND			
31				
32	SECTION TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

33

PART C

34 **Sec. C-1. Compensation and Benefit Plan; lapsed balances; Administrative**
35 **and Financial Services, Highway Fund.** Notwithstanding any other provision of law,
36 \$12,652 in projected salary savings in the Personal Services line category in the
37 Compensation and Benefit Plan, Highway Fund account in the Department of Administrative
38 and Financial Services lapses to the Highway Fund at the close of fiscal year 2008-09. These
39 savings are the result of not granting a 4% salary increase effective January 1, 2009 to those
40 unclassified employees whose salaries are subject to the Governor's adjustment or approval.

