MAINE STATE LEGISLATURE

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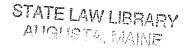
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124th MAINE LEGISLATURE

FIRST REGULAR SESSION-2009

Legislative Document

No. 61

H.P. 54

House of Representatives, January 5, 2009

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

Millient M. Macfarland MILLICENT M. MacFARLAND Clerk

Presented by Representative MAZUREK of Rockland. (GOVERNOR'S BILL) Cosponsored by Senator DAMON of Hancock.

- Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and
- Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and
- Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and
- Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

10 Be it enacted by the People of the State of Maine as follows:

11 PART A

Sec. A-1. Allocations. There are allocated from the various funds for the fiscal year ending June 30, 2009, to the departments listed, the following sums.

14 ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

15 Buildings and Grounds Operations 0080

16 Initiative: Adjusts funding for anticipated changes in heating fuel costs.

18	HIGHWAY FUND	2008-09	2009-10	2010-11
19	All Other	\$121,230	\$0	\$0
20		,		
21	HIGHWAY FUND TOTAL	\$121,230	\$0	\$0
22	ADMINISTRATIVE AND			
23	FINANCIAL SERVICES,			
24	DEPARTMENT OF			
25	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
26				
27	HIGHWAY FUND	\$121,230	\$0	\$0
28		,		
29	DEPARTMENT TOTAL - ALL	\$121,230	\$0	\$0
30	FUNDS	,	7-	7.

31 PUBLIC SAFETY, DEPARTMENT OF

32 Highway Safety DPS 0457

33 Initiative: Provides funding for blood alcohol tests for the implied consent program due to

increased cost of the tests and rising number of tests conducted.

35

1 2	HIGHWAY FUND All Other	2008-09 \$23,000	2009-10 \$0	2010-11 \$0
3 4	HIGHWAY FUND TOTAL	\$23,000	\$0	\$0
5	Motor Vehicle Inspection 0329			
6	Initiative: Provides funding for the increase	ed cost of gasoline.		
7				
8	HIGHWAY FUND	2008-09	2009-10	2010-11
9 10	All Other	\$12,361	\$0	\$0
11	HIGHWAY FUND TOTAL	\$12,361	\$0	\$0
12	State Police 0291			
13	Initiative: Adjusts funding for anticipated c	hanges in heating fuel	costs.	
14				
15	HIGHWAY FUND	2008-09	2009-10	2010-11
16	All Other	\$13,911	\$0	\$0
17 18	HIGHWAY FUND TOTAL	\$13,911	\$0	\$0
19	State Police 0291			
20	Initiative: Adjusts funding for anticipated c	hanges in utility costs.		
21				•
22	HIGHWAY FUND	2008-09	2009-10	2010-11
23	All Other	\$8,074	\$0	\$0
24 25	HIGHWAY FUND TOTAL	\$8,074	\$0	\$0
26	State Police 0291			
27	Initiative: Provides funding for the increase	d cost of gasoline.		
28				
29	HIGHWAY FUND	2008-09	2009-10	2010-11
30 31	All Other	\$198,165	\$0	\$0
32	HIGHWAY FUND TOTAL	\$198,165	\$0	\$0
33	State Police - Support 0981			
34	Initiative: Provides funding for the increase	d cost of STA-CAP.		
35				

1	HIGHWAY FUND	2008-09	2009-10	2010-11
2	All Other	\$595	\$0	\$0
4	HIGHWAY FUND TOTAL	\$595	\$0	\$0
5	Traffic Safety 0546			
6	Initiative: Adjusts funding for anticipated chang	ges in heating fuel	costs.	
7				
8	HIGHWAY FUND	2008-09	2009-10	2010-11
9	All Other	\$1,257	\$0	\$0
10 11	HIGHWAY FUND TOTAL	\$1,257	\$0	
12	PUBLIC SAFETY, DEPARTMENT			
13	OF			
14	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
15 16	HIGHWAY FUND	\$257 262	\$0	\$0
17	nighwai fund	\$257,363	φU	φu
18 19	DEPARTMENT TOTAL - ALL FUNDS	\$257,363	\$0	\$0
20	SECRETARY OF STATE, DEPARTMENT	OF		
21	Administration - Motor Vehicles 0077			
22	Initiative: Adjusts funding for anticipated chang	ges in utility costs.		
23				
24	HIGHWAY FUND	2008-09	2009-10	2010-11
25	All Other	\$41,930	\$0	\$0
26 27	HIGHWAY FUND TOTAL	\$41,930	\$0	\$0
28	Administration - Motor Vehicles 0077			
29 30	Initiative: Provides funding for an increase in from 4.723% to 5.456%.	the Bureau of Mo	tor Vehicles' ST	`A-CAP rate
31				
32	HIGHWAY FUND	2008-09	2009-10	2010-11
33	All Other	\$265,235	\$0	\$0
34 35	HIGHWAY FUND TOTAL	\$265,235		\$0
رر	INGITIVAL FORD TOTAL	φ200,200	φυ	φ υ :
36	Administration - Motor Vehicles 0077			

1 2	Initiative: Provides funding for the increased branch offices.	d cost of leases an	d operating cos	ts within the
3			•	
4	HIGHWAY FUND	2008-09	2009-10	2010-11
5 6	All Other	\$95,256	\$0	\$0
7	HIGHWAY FUND TOTAL	\$95,256	\$0	\$0
8	SECRETARY OF STATE,			
9	DEPARTMENT OF	•		
10 11	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
12 13	HIGHWAY FUND	\$402,421	\$0	\$0
14 15	DEPARTMENT TOTAL - ALL FUNDS	\$402,421	\$0	\$0
16	TRANSPORTATION, DEPARTMENT OF	7		
17	Administration 0339			
18	Initiative: Adjusts funding for anticipated char	nges in utility costs.		
19				
20	HIGHWAY FUND	2008-09	2009-10	2010-11
21	All Other	\$239	\$0	\$0
22 23	HIGHWAY FUND TOTAL	\$239	\$0	\$0
24	Administration 0339			
25	Initiative: Provides additional funding for info	ormation technology	services.	
26				
27	HIGHWAY FUND	2008-09	2009-10	2010-11
28	All Other	\$112,500	\$0	\$0
29				
30	HIGHWAY FUND TOTAL	\$112,500	\$0	\$0
31	Bond Interest - Highway 0358			
32 33	Initiative: Reduces funding in the Bond Interesthe Highway and Bridge Capital program.	est - Highway accou	ant and increase	s funding in

1 2	HIGHWAY FUND All Other	2008-09 (\$1,630,165)	2009-10 \$0	2010-11 \$0
3 4	HIGHWAY FUND TOTAL	(\$1,630,165)	\$0	\$0
5	Bond Retirement - Highway 0359			;
6 7 8	Initiative: Reduces funding in the Bond Retire in the Highway and Bridge Capital program.	ement - Highway pro	ogram and increa	ases funding
9 10 11	HIGHWAY FUND All Other	2008-09 (\$245,000)	2009-10 \$0	2010-11 \$0
12	HIGHWAY FUND TOTAL	(\$245,000)	\$0	\$0
13	Callahan Mine Site Restoration Z007			
14 15	Initiative: Provides funding for litigation sup Restoration Site.	pport and legal initia	tives for the Ca	llahan Mine
16		2000.00	2000 10	0010 11
17 18	OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
19 20	All Other	\$200,000	\$0	\$0
21 22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$200,000	\$0	\$0
23	Fleet Services 0347			
24 25	Initiative: Adjusts funding for anticipated c heating oil.	hanges in the cost	of diesel fuel, g	gasoline and
26				
27 28 29	FLEET SERVICES FUND - DOT All Other	2008-09 \$260,000	2009-10 \$0	2010-11 \$0
30 31	FLEET SERVICES FUND - DOT TOTAL	\$260,000	\$0	\$0
32	Fleet Services 0347			
33	Initiative: Adjusts funding for anticipated cha	inges in utility costs.	•	
34				
35 36 37	FLEET SERVICES FUND - DOT All Other	2008-09 \$41,455	2009-10 \$0	2010-11 \$0

0 \$0	\$0	\$41,455		
		Ψ+1,+23	FLEET SERVICES FUND - DOT TOTAL	1 2
			Highway and Bridge Capital 0406	3
٠	s.	d changes in utility costs	Initiative: Adjusts funding for anticipate	4
		,		5
0 2010-11	2009-10	2008-09	HIGHWAY FUND	6
\$0	\$0	\$1,896	All Other	7 8
\$0	\$0	\$1,896	HIGHWAY FUND TOTAL	9
			Highway and Bridge Capital 0406	10
eases funding in	ount and increase		Initiative: Reduces funding in the Bond the Highway and Bridge Capital program	11 12
				13
	2009-10	2008-09	HIGHWAY FUND	14 15
\$0	\$0	\$1,630,165	Capital Expenditures	16
\$0	\$0	\$1,630,165	HIGHWAY FUND TOTAL	17
\$0	\$0	\$1,630,165	HIGHWAY FUND TOTAL Highway and Bridge Capital 0406	17 18
ed by law due to clining Highway	am as provided by result of declini	n-Rural Initiative Progra portation's budget as a ny and Bridge Capital p		
ed by law due to clining Highway	am as provided by result of declini	n-Rural Initiative Progra portation's budget as a ny and Bridge Capital p	Highway and Bridge Capital 0406 Initiative: Reduces funding for the Urbar a reduction in the Department of Trans Fund revenues and increases the Highway	18 19 20 21
ed by law due to clining Highway are amount of the	am as provided by result of declinitorogram by the ar 2009-10	n-Rural Initiative Progra portation's budget as a ny and Bridge Capital p n. 2008-09	Highway and Bridge Capital 0406 Initiative: Reduces funding for the Urbana reduction in the Department of Trans Fund revenues and increases the Highway Urban-Rural Initiative Program reduction	18 19 20 21 22 23 24
ed by law due to clining Highway are amount of the	am as provided by result of declining program by the ar	n-Rural Initiative Progra portation's budget as a ny and Bridge Capital p n.	Highway and Bridge Capital 0406 Initiative: Reduces funding for the Urbana reduction in the Department of Trans Fund revenues and increases the Highway Urban-Rural Initiative Program reduction	18 19 20 21 22 23 24 25
ed by law due to clining Highway he amount of the 2010-11 \$0	am as provided by result of declinitorogram by the ar 2009-10	n-Rural Initiative Progra portation's budget as a ny and Bridge Capital p n. 2008-09	Highway and Bridge Capital 0406 Initiative: Reduces funding for the Urbana reduction in the Department of Trans Fund revenues and increases the Highway Urban-Rural Initiative Program reduction	18 19 20 21 22 23 24
ed by law due to clining Highway ne amount of the 2010-11	am as provided by result of declining rogram by the arm 2009-10 \$0	n-Rural Initiative Progra portation's budget as a ny and Bridge Capital p n. 2008-09 \$855,000	Highway and Bridge Capital 0406 Initiative: Reduces funding for the Urban a reduction in the Department of Trans Fund revenues and increases the Highway Urban-Rural Initiative Program reduction HIGHWAY FUND Capital Expenditures	18 19 20 21 22 23 24 25 26
ed by law due to clining Highway ne amount of the 2010-11 \$0 \$0	am as provided by result of declinitorogram by the area 2009-10 \$0 \$0	n-Rural Initiative Prograportation's budget as a say and Bridge Capital plus. 2008-09 \$855,000 \$855,000	Highway and Bridge Capital 0406 Initiative: Reduces funding for the Urban a reduction in the Department of Trans Fund revenues and increases the Highway Urban-Rural Initiative Program reduction HIGHWAY FUND Capital Expenditures HIGHWAY FUND TOTAL	18 19 20 21 22 23 24 25 26 27 28 29 30
ed by law due to clining Highway he amount of the 2010-11 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	am as provided by result of declinitorogram by the arm 2009-10 \$0 \$0 \$0 infrastructure cap	n-Rural Initiative Prograportation's budget as a say and Bridge Capital plus. 2008-09 \$855,000 \$855,000	Highway and Bridge Capital 0406 Initiative: Reduces funding for the Urban a reduction in the Department of Trans Fund revenues and increases the Highway Urban-Rural Initiative Program reduction HIGHWAY FUND Capital Expenditures HIGHWAY FUND TOTAL Highway and Bridge Capital 0406 Initiative: Adjusts funding for anticipated based on available resources.	18 19 20 21 22 23 24 25 26 27 28 29 30 31
2010-11 capital projects	am as provided by result of declinitorogram by the arm 2009-10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	n-Rural Initiative Prograportation's budget as a ay and Bridge Capital plus. 2008-09 \$855,000 \$855,000	Highway and Bridge Capital 0406 Initiative: Reduces funding for the Urban a reduction in the Department of Trans Fund revenues and increases the Highway Urban-Rural Initiative Program reduction HIGHWAY FUND Capital Expenditures HIGHWAY FUND TOTAL Highway and Bridge Capital 0406 Initiative: Adjusts funding for anticipated based on available resources.	18 19 20 21 22 23 24 25 26 27 28 29 30 31 32
2010-11 capital projects	am as provided by result of declinitorogram by the arm 2009-10 \$0 \$0 \$0 infrastructure cap	n-Rural Initiative Prograportation's budget as a say and Bridge Capital plus. 2008-09 \$855,000 \$855,000	Highway and Bridge Capital 0406 Initiative: Reduces funding for the Urban a reduction in the Department of Trans Fund revenues and increases the Highway Urban-Rural Initiative Program reduction HIGHWAY FUND Capital Expenditures HIGHWAY FUND TOTAL Highway and Bridge Capital 0406 Initiative: Adjusts funding for anticipated based on available resources.	18 19 20 21 22 23 24 25 26 27 28 29 30 31

Highway and Bridge Capital 0406

1	Initiative: Provides additional funding for inform	nation technology	y services.	
2		2000.00	5000 10	
3 4 5	HIGHWAY FUND All Other	2008-09 \$349,500	2009-10 \$0	2010-11 \$0
6	HIGHWAY FUND TOTAL	\$349,500	\$0	\$0
7	Highway and Bridge Capital 0406			
8	Initiative: Reduces funding in the Bond Retireme in the Highway and Bridge Capital program.	ent - Highway pro	ogram and incre	ases funding
10				
11 12 13	HIGHWAY FUND Capital Expenditures	2008-09 \$245,000	2009-10 \$0	2010-11 \$0
14	HIGHWAY FUND TOTAL	\$245,000	\$0	\$0
15	Island Ferry Service 0326			
16 17	Initiative: Adjusts funding for anticipated chan heating oil.	ges in the cost	of diesel fuel, g	gasoline and
18				
19 20 21	ISLAND FERRY SERVICES FUND All Other	2008-09 \$100,000	2009-10 \$0	2010-11 \$0
22 23	ISLAND FERRY SERVICES FUND TOTAL	\$100,000	\$0	\$0
24	Island Ferry Service 0326			
25	Initiative: Adjusts funding for anticipated change	s in utility costs.		
26				
27	ISLAND FERRY SERVICES FUND	2008-09	2009-10	2010-11
28 29	All Other	\$17,625	\$0	\$0
30 31	ISLAND FERRY SERVICES FUND TOTAL	\$17,625	\$0	\$0
32	Maintenance and Operations 0330			
33 34 35	Initiative: Adjusts funding for anticipated chan heating oil.	ges in the cost	of diesel fuel, g	gasoline and

1 2	HIGHWAY FUND All Other	2008-09 \$140,000	2009-10 \$0	2010-11 \$0
3		Ψ1 10,000	Ψ3	40
, [*] 4	HIGHWAY FUND TOTAL	\$140,000	\$0	\$0
5	Maintenance and Operations 0330			
6	Initiative: Provides funding for the increa			
7 8	the increase in salt from \$56.78 per ton to an additional 12,000 tons of salt at \$72 per		00 tons of salt. T	his also adds
	an additional 12,000 tons of sait at \$72 per	ton.		
9	HAN CHARKI V AV AIR LEID	2000.00	2000 10	4010 11
10 11	HIGHWAY FUND All Other	2008-09 \$2,386,000	2009-10 \$0	2010-11 \$0
12	All Other	\$2,380,000	φυ	Φυ
13	HIGHWAY FUND TOTAL	\$2,386,000	\$0	\$0
14	Maintenance and Operations 0330			
15 16	Initiative: Provides funding for increased prof fuel.	payments to Fleet Servi	ces due to the ir	creased cost
17				
18	HIGHWAY FUND	2008-09	2009-10	2010-11
19	All Other	\$260,000	\$0	\$0
20				
21	HIGHWAY FUND TOTAL	\$260,000	\$0	\$0
22	Maintenance and Operations 0330			
23	Initiative: Adjusts funding for anticipated of	changes in utility costs.		
24				
25	HIGHWAY FUND	2008-09	2009-10	2010-11
26	All Other	\$207,652	\$0	\$0
27 28	HIGHWAY FUND TOTAL	\$207,652	\$0	\$0
				·
29	Maintenance and Operations 0330			
30	Initiative: Provides additional funding for	information technology	services.	
31	THE CHANA A VENTRUE	2000.00	2000 10	2010 11
32 33	HIGHWAY FUND All Other	2008-09 \$288,000	2009-10 \$0	2010-11 \$0
34	A MA O MADA	Ψ200,000	ΨΟ	ΨΟ
35	HIGHWAY FUND TOTAL	\$288,000	\$0	\$0

1 2	Initiative: Provides funding to increase the stat Maine State Ferry Service in accordance with Po			•
3				
4 5	HIGHWAY FUND All Other	2008-09 \$50,000	2009-10 \$0	2010-11 \$0
6 7	HIGHWAY FUND TOTAL	\$50,000	\$0	\$0
8	Marine Highway Transportation Z016			
9	Initiative: Adjusts funding for anticipated chang	es in utility costs.		
10		-		
11	HIGHWAY FUND	2008-09	2009-10	2010-11
12	All Other	\$8,812	\$0	\$0
13 14	HIGHWAY FUND TOTAL	\$8,812	\$0	
17	Indiwiti Tond Tond	Ψ0,012	ΨΟ	ΨΟ
15	State Transit, Aviation and Rail Transportat	ion Fund Z017		
16	Initiative: Adjusts funding for anticipated chang	es in utility costs.		
17				
17 18	STATE TRANSIT, AVIATION	2008-09	2009-10	2010-11
18 19	AND RAIL TRANSPORTATION	2008-09	2009-10	2010-11
18 19 20	AND RAIL TRANSPORTATION FUND			
18 19	AND RAIL TRANSPORTATION	\$3,120	\$0	2010-11 \$0
18 19 20 21 22 23	AND RAIL TRANSPORTATION FUND All Other STATE TRANSIT, AVIATION AND			
18 19 20 21 22 23 24	AND RAIL TRANSPORTATION FUND All Other STATE TRANSIT, AVIATION AND RAIL TRANSPORTATION FUND	\$3,120	\$0	\$0
18 19 20 21 22 23	AND RAIL TRANSPORTATION FUND All Other STATE TRANSIT, AVIATION AND	\$3,120	\$0	\$0
18 19 20 21 22 23 24	AND RAIL TRANSPORTATION FUND All Other STATE TRANSIT, AVIATION AND RAIL TRANSPORTATION FUND	\$3,120	\$0	\$0
18 19 20 21 22 23 24 25	AND RAIL TRANSPORTATION FUND All Other STATE TRANSIT, AVIATION AND RAIL TRANSPORTATION FUND TOTAL Urban-Rural Initiative Program 0337 Initiative: Reduces funding for the Urban-Rural	\$3,120 	\$0 \$0 m as provided by	\$0 \$0 y law due to
18 19 20 21 22 23 24 25 26 27 28	AND RAIL TRANSPORTATION FUND All Other STATE TRANSIT, AVIATION AND RAIL TRANSPORTATION FUND TOTAL Urban-Rural Initiative Program 0337 Initiative: Reduces funding for the Urban-Rural a reduction in the Department of Transportation	\$3,120 \$3,120 \$3,120 Initiative Programon's budget as a new second seco	\$0 \$0 m as provided by	\$0 \$0 y law due to
18 19 20 21 22 23 24 25 26 27 28 29	AND RAIL TRANSPORTATION FUND All Other STATE TRANSIT, AVIATION AND RAIL TRANSPORTATION FUND TOTAL Urban-Rural Initiative Program 0337 Initiative: Reduces funding for the Urban-Rural a reduction in the Department of Transportation Fund revenues and increases the Highway and	\$3,120 \$3,120 \$3,120 Initiative Programon's budget as a new second seco	\$0 \$0 m as provided by	\$0 \$0 y law due to
18 19 20 21 22 23 24 25 26 27 28 29 30	AND RAIL TRANSPORTATION FUND All Other STATE TRANSIT, AVIATION AND RAIL TRANSPORTATION FUND TOTAL Urban-Rural Initiative Program 0337 Initiative: Reduces funding for the Urban-Rural a reduction in the Department of Transportation	\$3,120 \$3,120 \$3,120 Initiative Programon's budget as a new second seco	\$0 \$0 m as provided by	\$0 \$0 y law due to
18 19 20 21 22 23 24 25 26 27 28 29 30 31	AND RAIL TRANSPORTATION FUND All Other STATE TRANSIT, AVIATION AND RAIL TRANSPORTATION FUND TOTAL Urban-Rural Initiative Program 0337 Initiative: Reduces funding for the Urban-Rural a reduction in the Department of Transportation Fund revenues and increases the Highway and Urban-Rural Initiative Program reduction.	\$3,120 \$3,120 Sinitiative Programon's budget as a market as a mar	\$0 \$0 m as provided by result of declining	\$0 \$0 y law due to ng Highway mount of the
18 19 20 21 22 23 24 25 26 27 28 29 30	AND RAIL TRANSPORTATION FUND All Other STATE TRANSIT, AVIATION AND RAIL TRANSPORTATION FUND TOTAL Urban-Rural Initiative Program 0337 Initiative: Reduces funding for the Urban-Rural a reduction in the Department of Transportation Fund revenues and increases the Highway and	\$3,120 \$3,120 \$3,120 Initiative Programon's budget as a new second seco	\$0 \$0 m as provided by	\$0 \$0 y law due to
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	AND RAIL TRANSPORTATION FUND All Other STATE TRANSIT, AVIATION AND RAIL TRANSPORTATION FUND TOTAL Urban-Rural Initiative Program 0337 Initiative: Reduces funding for the Urban-Rural a reduction in the Department of Transportation Fund revenues and increases the Highway and Urban-Rural Initiative Program reduction. HIGHWAY FUND	\$3,120 \$3,120 \$3,120 Initiative Programon's budget as a magnitude Bridge Capital program and the second se	\$0 \$0 m as provided by result of declinitions of arrangement by the arrangement of the second control of the s	\$0 \$0 y law due to ng Highway mount of the

1	TRANSPORTATION,			
2	DEPARTMENT OF	2000.00	2000 10	2010 11
3	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
5	HIGHWAY FUND	(\$8,657,656)	\$0	\$0
6	OTHER SPECIAL REVENUE	\$200,000	\$0	\$0
7	FUNDS	-		
8	FLEET SERVICES FUND - DOT	\$301,455	\$0	\$0
9	STATE TRANSIT, AVIATION	\$3,120	\$0	\$0
10	AND RAIL TRANSPORTATION			
11 12	FUND ISLAND FERRY SERVICES	\$117,625	\$0	\$0
13	FUND	Φ117,025	Φ	Φ0
14	10112			
15	DEPARTMENT TOTAL - ALL	(\$8,035,456)	<u>\$0</u>	<u>\$0</u>
16	FUNDS			
17	SECTION TOTALS	2008-09	2009-10	2010-11
18				
19	HIGHWAY FUND	(\$7,876,642)	\$0	\$0
20	OTHER SPECIAL REVENUE	\$200,000	\$0	\$0
21	FUNDS	6201 <i>455</i>	Φ O	eo.
22 23	FLEET SERVICES FUND - DOT STATE TRANSIT, AVIATION	\$301,455 \$3,120	\$0 \$0	\$0 \$0
24	AND RAIL TRANSPORTATION	\$3,120	Φ0	φU
25	FUND			
26	ISLAND FERRY SERVICES	\$117,625	\$0	\$0
27	FUND			
28				
29	SECTION TOTAL - ALL FUNDS	(\$7,254,442)	\$0	\$0
30	PAI	RT B		
31 32 33	Sec. B-1. Allocations. There are alloc ending June 30, 2009, to the departments listed to provide funding for approved reclassification	d, the sums identifi	ed in the follow	•
34	SECRETARY OF STATE, DEPARTMENT	OF		
35	Administration - Motor Vehicles 0077			
36	Initiative: RECLASSIFICATIONS			
37				
38	HIGHWAY FUND	2008-09	2009-10	2010-11
39	Personal Services	\$2,936	\$0	\$0
40	All Other	(\$2,936)	\$0	\$0

1				
2	HIGHWAY FUND TOTAL	\$0	\$0	\$0
3	SECRETARY OF STATE,			
4	DEPARTMENT OF	2000.00	2000 10	2010 11
5	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
7	HIGHWAY FUND	\$0	\$0	\$0
8				
9	DEPARTMENT TOTAL - ALL	\$0	<u>\$0</u>	\$0
10	FUNDS			
11	TRANSPORTATION, DEPARTMENT OF			
12	Administration 0339			
13	Initiative: RECLASSIFICATIONS			
14.				
15	HIGHWAY FUND	2008-09	2009-10	2010-11
16	Personal Services	\$18,195	\$0	\$0
17	All Other	(\$18,195)	\$0	\$0
18		(, ,, ,	,	
19	HIGHWAY FUND TOTAL	\$0	\$0	\$0
20	Highway and Bridge Capital 0406			
21	Initiative: RECLASSIFICATIONS			
22				
23	HIGHWAY FUND	2008-09	2009-10	2010-11
23 24	Personal Services	\$50,877	2009-10 \$0	2010-11 \$0
25	All Other	(\$50,877)	\$0 \$0	\$0 \$0
26	7111 Othor	(\$50,077)	ΨΟ	ΨΟ
27	HIGHWAY FUND TOTAL	\$0	\$0	\$0
28	FEDERAL EXPENDITURES	2008-09	2009-10	2010-11
29	FUND			
30	Personal Services	\$41,620	\$0	\$0
31	All Other	(\$41,620)	\$0	\$0
32 33	FEDERAL EXPENDITURES FUND			
33 34	TOTAL	2 0	20	Φ0
35	Island Ferry Service 0326			
36	Initiative: RECLASSIFICATIONS			
_ 0				

1				
2	ISLAND FERRY SERVICES FUND	2008-09	2009-10	2010-11
3	Personal Services	\$71,892	\$0	\$0
4	All Other	(\$71,892)	\$0	\$0
5				
6	ISLAND FERRY SERVICES FUND	\$0	\$0	\$0
7	TOTAL			
8	Maintenance and Operations 0330			
9	Initiative: RECLASSIFICATIONS			
10				
11	HIGHWAY FUND	2008-09	2009-10	2010-11
12	Personal Services	\$12,378	\$0	\$0
13	All Other	(\$12,378)	\$0	\$0
14		-		
15	HIGHWAY FUND TOTAL	\$0	\$0	\$0
16	FEDERAL EXPENDITURES	2008-09	2009-10	2010-11
17	FUND			
18	Personal Services	\$1,172	\$0	\$0
19	All Other	(\$1,172)	\$0	\$0
20				
21	FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
22	TOTAL			
23	Public Transportation 0443			
24	Initiative: RECLASSIFICATIONS			
25				
26	FEDERAL EXPENDITURES	2008-09	2009-10	2010-11
27	FUND			
28	Personal Services	\$6,259	\$0	\$0
29	All Other	(\$6,259)	\$0	\$0
30				
31	FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
32	TOTAL			
33	Suspense Receivable - Transportation 0344			
34	Initiative: RECLASSIFICATIONS			

1 2	OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
3	Personal Services	\$161	\$0	\$0
4	All Other	(\$161)	\$0 \$0	\$0 \$0
5	7th Other	(ΦΙΟΊ)	Ψ0	ΨΟ
6	OTHER SPECIAL REVENUE	\$0	\$0	\$0
7	FUNDS TOTAL	Ψ0	Ψ	Ψο
8	TRANSPORTATION,			
9	DEPARTMENT OF			
10	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
11				
12	HIGHWAY FUND	\$0	\$0	\$0
13	FEDERAL EXPENDITURES	\$0	\$0	\$0
14	FUND			
15	OTHER SPECIAL REVENUE	\$0	\$0	\$0
16	FUNDS			
17	ISLAND FERRY SERVICES	\$0	\$0	\$0
18	FUND			
19				
20	DEPARTMENT TOTAL - ALL	\$0	\$0	\$0
21	FUNDS			
22	SECTION TOTALS	2008-09	2009-10	2010-11
23				
24	HIGHWAY FUND	\$0	\$0	\$0
25	FEDERAL EXPENDITURES	\$0	\$0	\$0
26	FUND			
27	OTHER SPECIAL REVENUE	\$0	\$0	\$0
28	FUNDS			Φ0
29	ISLAND FERRY SERVICES	\$0	\$0	\$0
30	FUND			
31		ΦΔ		Φ.
32	SECTION TOTAL - ALL FUNDS	\$0	\$0	\$0

33 PART C

Sec. C-1. Compensation and Benefit Plan; lapsed balances; Administrative and Financial Services, Highway Fund. Notwithstanding any other provision of law, \$12,652 in projected salary savings in the Personal Services line category in the Compensation and Benefit Plan, Highway Fund account in the Department of Administrative and Financial Services lapses to the Highway Fund at the close of fiscal year 2008-09. These savings are the result of not granting a 4% salary increase effective January 1, 2009 to those unclassified employees whose salaries are subject to the Governor's adjustment or approval.

1 2	Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.
3	SUMMARY
4	PART A
5	This Part makes allocations of funds for the fiscal year ending June 30, 2009.
6	PART B
7	This Part makes allocations of funds for approved reclassifications and range changes.
8	PART C
9	This Part lapses \$12,652 in projected salary savings in the Personal Services line category
10	in the Compensation and Benefit Plan, Highway Fund account in the Department of
11	Administrative and Financial Services to the Highway Fund at the close of fiscal year 2008-
12	09.