

MAINE STATE LEGISLATURE

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Date: 2/24/09

L.D. 61
(Filing No. H- 4)

TRANSPORTATION

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
124TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 54, L.D. 61, Bill, "An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2009"

Amend the bill by striking out everything after the title and before the summary and inserting the following:

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Allocations. There are allocated from the various funds for the fiscal year ending June 30, 2009, to the departments listed, the following sums.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Buildings and Grounds Operations 0080**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

COMMITTEE AMENDMENT

R. of S.

1	HIGHWAY FUND	2008-09	2009-10	2010-11
2	All Other	\$121,230	\$0	\$0
3				
4	HIGHWAY FUND TOTAL	<u>\$121,230</u>	<u>\$0</u>	<u>\$0</u>

5	ADMINISTRATIVE AND			
6	FINANCIAL SERVICES,			
7	DEPARTMENT OF			
8	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
9				
10	HIGHWAY FUND	\$121,230	\$0	\$0
11				
12	DEPARTMENT TOTAL - ALL	<u>\$121,230</u>	<u>\$0</u>	<u>\$0</u>
13	FUNDS			

14 **PUBLIC SAFETY, DEPARTMENT OF**

15 **Highway Safety DPS 0457**

16 Initiative: Provides funding for blood alcohol tests for the implied consent program due to
17 increased cost of the tests and rising number of tests conducted.

18	HIGHWAY FUND	2008-09	2009-10	2010-11
19	All Other	\$23,000	\$0	\$0
20				
21	HIGHWAY FUND TOTAL	<u>\$23,000</u>	<u>\$0</u>	<u>\$0</u>

22 **Motor Vehicle Inspection 0329**

23 Initiative: Provides funding for the increased cost of gasoline.

24	HIGHWAY FUND	2008-09	2009-10	2010-11
25	All Other	\$12,361	\$0	\$0
26				
27	HIGHWAY FUND TOTAL	<u>\$12,361</u>	<u>\$0</u>	<u>\$0</u>

28 **State Police 0291**

29 Initiative: Adjusts funding for anticipated changes in heating fuel costs.

30	HIGHWAY FUND	2008-09	2009-10	2010-11
31	All Other	\$13,911	\$0	\$0
32				
33	HIGHWAY FUND TOTAL	<u>\$13,911</u>	<u>\$0</u>	<u>\$0</u>

1 **State Police 0291**

2 Initiative: Adjusts funding for anticipated changes in utility costs.

3	HIGHWAY FUND	2008-09	2009-10	2010-11
4	All Other	\$8,074	\$0	\$0
5				
6	HIGHWAY FUND TOTAL	<u>\$8,074</u>	<u>\$0</u>	<u>\$0</u>

7 **State Police 0291**

8 Initiative: Provides funding for the increased cost of gasoline.

9	HIGHWAY FUND	2008-09	2009-10	2010-11
10	All Other	\$198,165	\$0	\$0
11				
12	HIGHWAY FUND TOTAL	<u>\$198,165</u>	<u>\$0</u>	<u>\$0</u>

13 **State Police 0291**

14 Initiative: Reduces funding for overtime associated with training. This initiative relates
15 to the curtailments ordered in Financial Order 004576 F9.

16	HIGHWAY FUND	2008-09	2009-10	2010-11
17	Personal Services	(\$19,498)	\$0	\$0
18	All Other	(\$302)	\$0	\$0
19				
20	HIGHWAY FUND TOTAL	<u>(\$19,800)</u>	<u>\$0</u>	<u>\$0</u>

21 **State Police 0291**

22 Initiative: Reduces funding for out-of-state travel except for emergency investigative
23 purposes. This initiative relates to the curtailments ordered in Financial Order 004576
24 F9.

25	HIGHWAY FUND	2008-09	2009-10	2010-11
26	All Other	(\$22,500)	\$0	\$0
27				
28	HIGHWAY FUND TOTAL	<u>(\$22,500)</u>	<u>\$0</u>	<u>\$0</u>

29 **State Police 0291**

30 Initiative: Reduces funding for overtime in the State Bureau of Identification. This
31 initiative relates to the curtailments ordered in Financial Order 004576 F9.

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1	HIGHWAY FUND	2008-09	2009-10	2010-11
2	Personal Services	(\$34,122)	\$0	\$0
3	All Other	(\$528)	\$0	\$0
4				
5	HIGHWAY FUND TOTAL	<u>(\$34,650)</u>	<u>\$0</u>	<u>\$0</u>

6 **State Police 0291**

7 Initiative: Reduces funding from savings in insurance premiums. This initiative relates to
8 the curtailments ordered in Financial Order 004576 F9.

9	HIGHWAY FUND	2008-09	2009-10	2010-11
10	All Other	(\$15,000)	\$0	\$0
11				
12	HIGHWAY FUND TOTAL	<u>(\$15,000)</u>	<u>\$0</u>	<u>\$0</u>

13 **State Police 0291**

14 Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This
15 initiative relates to the curtailments ordered in Financial Order 004576 F9.

16	HIGHWAY FUND	2008-09	2009-10	2010-11
17	Personal Services	(\$91,754)	\$0	\$0
18	All Other	(\$1,419)	\$0	\$0
19				
20	HIGHWAY FUND TOTAL	<u>(\$93,173)</u>	<u>\$0</u>	<u>\$0</u>

21 **State Police - Support 0981**

22 Initiative: Provides funding for the increased cost of STA-CAP.

23	HIGHWAY FUND	2008-09	2009-10	2010-11
24	All Other	\$595	\$0	\$0
25				
26	HIGHWAY FUND TOTAL	<u>\$595</u>	<u>\$0</u>	<u>\$0</u>

27 **Traffic Safety 0546**

28 Initiative: Adjusts funding for anticipated changes in heating fuel costs.

29	HIGHWAY FUND	2008-09	2009-10	2010-11
30	All Other	\$1,257	\$0	\$0
31				
32	HIGHWAY FUND TOTAL	<u>\$1,257</u>	<u>\$0</u>	<u>\$0</u>

R. 08.0

1	PUBLIC SAFETY, DEPARTMENT			
2	OF			
3	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
4				
5	HIGHWAY FUND	\$72,240	\$0	\$0
6				
7	DEPARTMENT TOTAL - ALL	\$72,240	\$0	\$0
8	FUNDS			

9 **SECRETARY OF STATE, DEPARTMENT OF**
 10 **Administration - Motor Vehicles 0077**
 11 Initiative: Adjusts funding for anticipated changes in utility costs.

12	HIGHWAY FUND	2008-09	2009-10	2010-11
13	All Other	\$41,930	\$0	\$0
14				
15	HIGHWAY FUND TOTAL	\$41,930	\$0	\$0

16 **Administration - Motor Vehicles 0077**
 17 Initiative: Provides funding for an increase in the Bureau of Motor Vehicles' STA-CAP
 18 rate from 4.723% to 5.456%.

19	HIGHWAY FUND	2008-09	2009-10	2010-11
20	All Other	\$265,235	\$0	\$0
21				
22	HIGHWAY FUND TOTAL	\$265,235	\$0	\$0

23 **Administration - Motor Vehicles 0077**
 24 Initiative: Provides funding for the increased cost of leases and operating costs within the
 25 branch offices.

26	HIGHWAY FUND	2008-09	2009-10	2010-11
27	All Other	\$95,256	\$0	\$0
28				
29	HIGHWAY FUND TOTAL	\$95,256	\$0	\$0

30 **Administration - Motor Vehicles 0077**
 31 Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09.

COMMITTEE AMENDMENT

R. 03

1	HIGHWAY FUND	2008-09	2009-10	2010-11
2	Personal Services	(\$954,558)	\$0	\$0
3				
4	HIGHWAY FUND TOTAL	(\$954,558)	\$0	\$0

5	SECRETARY OF STATE,			
6	DEPARTMENT OF			
7	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
8				
9	HIGHWAY FUND	(\$552,137)	\$0	\$0
10				
11	DEPARTMENT TOTAL - ALL	(\$552,137)	\$0	\$0
12	FUNDS			

13 **TRANSPORTATION, DEPARTMENT OF**

14 **Administration 0339**

15 Initiative: Adjusts funding for anticipated changes in utility costs.

16	HIGHWAY FUND	2008-09	2009-10	2010-11
17	All Other	\$239	\$0	\$0
18				
19	HIGHWAY FUND TOTAL	\$239	\$0	\$0

20 **Administration 0339**

21 Initiative: Reduces funding by managing vacant positions and overtime in fiscal year
22 2008-09.

23	HIGHWAY FUND	2008-09	2009-10	2010-11
24	Personal Services	(\$200,000)	\$0	\$0
25				
26	HIGHWAY FUND TOTAL	(\$200,000)	\$0	\$0

27 **Administration 0339**

28 Initiative: Reduces Capital Expenditures funding by delaying equipment purchases.

29	HIGHWAY FUND	2008-09	2009-10	2010-11
30	Capital Expenditures	(\$50,000)	\$0	\$0
31				
32	HIGHWAY FUND TOTAL	(\$50,000)	\$0	\$0

33 **Bond Interest - Highway 0358**

1 Initiative: Reduces funding in the Bond Interest - Highway account.

	2008-09	2009-10	2010-11
2 HIGHWAY FUND			
3 All Other	(\$1,630,165)	\$0	\$0
4			
5 HIGHWAY FUND TOTAL	<u>(\$1,630,165)</u>	<u>\$0</u>	<u>\$0</u>

6 **Bond Retirement - Highway 0359**

7 Initiative: Reduces funding in the Bond Retirement - Highway program.

	2008-09	2009-10	2010-11
8 HIGHWAY FUND			
9 All Other	(\$245,000)	\$0	\$0
10			
11 HIGHWAY FUND TOTAL	<u>(\$245,000)</u>	<u>\$0</u>	<u>\$0</u>

12 **Callahan Mine Site Restoration Z007**

13 Initiative: Provides funding for litigation support and legal initiatives for the Callahan
14 Mine Restoration Site.

	2008-09	2009-10	2010-11
15 OTHER SPECIAL REVENUE			
16 FUNDS			
17 All Other	\$200,000	\$0	\$0
18			
19 OTHER SPECIAL REVENUE	<u>\$200,000</u>	<u>\$0</u>	<u>\$0</u>
20 FUNDS TOTAL			

21 **Fleet Services 0347**

22 Initiative: Adjusts funding for anticipated changes in utility costs.

	2008-09	2009-10	2010-11
23 FLEET SERVICES FUND - DOT			
24 All Other	\$41,455	\$0	\$0
25			
26 FLEET SERVICES FUND - DOT	<u>\$41,455</u>	<u>\$0</u>	<u>\$0</u>
27 TOTAL			

28 **Highway and Bridge Capital 0406**

29 Initiative: Adjusts funding for anticipated changes in utility costs.

H. of S.

1	HIGHWAY FUND	2008-09	2009-10	2010-11
2	All Other	\$1,896	\$0	\$0
3				
4	HIGHWAY FUND TOTAL	<u>\$1,896</u>	<u>\$0</u>	<u>\$0</u>

5 **Highway and Bridge Capital 0406**

6 Initiative: Adjusts funding for anticipated level of activities for infrastructure capital
7 projects based on available resources.

8	HIGHWAY FUND	2008-09	2009-10	2010-11
9	Capital Expenditures	(\$3,717,652)	\$0	\$0
10				
11	HIGHWAY FUND TOTAL	<u>(\$3,717,652)</u>	<u>\$0</u>	<u>\$0</u>

12 **Island Ferry Service 0326**

13 Initiative: Adjusts funding for anticipated changes in the cost of diesel fuel, gasoline and
14 heating oil.

15	ISLAND FERRY SERVICES FUND	2008-09	2009-10	2010-11
16	All Other	\$100,000	\$0	\$0
17				
18	ISLAND FERRY SERVICES FUND	<u>\$100,000</u>	<u>\$0</u>	<u>\$0</u>
19	TOTAL			

20 **Island Ferry Service 0326**

21 Initiative: Adjusts funding for anticipated changes in utility costs.

22	ISLAND FERRY SERVICES FUND	2008-09	2009-10	2010-11
23	All Other	\$17,625	\$0	\$0
24				
25	ISLAND FERRY SERVICES FUND	<u>\$17,625</u>	<u>\$0</u>	<u>\$0</u>
26	TOTAL			

27 **Maintenance and Operations 0330**

28 Initiative: Adjusts funding for anticipated changes in the cost of diesel fuel, gasoline and
29 heating oil.

30	HIGHWAY FUND	2008-09	2009-10	2010-11
31	All Other	\$140,000	\$0	\$0
32				
33	HIGHWAY FUND TOTAL	<u>\$140,000</u>	<u>\$0</u>	<u>\$0</u>

1 **Maintenance and Operations 0330**

2 Initiative: Provides funding for the increased quantity and cost of salt. This will provide
 3 for the increase in salt from \$56.78 per ton to \$72 per ton for 100,000 tons of salt. This
 4 also adds an additional 12,000 tons of salt at \$72 per ton.

5	HIGHWAY FUND	2008-09	2009-10	2010-11
6	All Other	\$2,386,000	\$0	\$0
7				
8	HIGHWAY FUND TOTAL	<u>\$2,386,000</u>	<u>\$0</u>	<u>\$0</u>

9 **Maintenance and Operations 0330**

10 Initiative: Adjusts funding for anticipated changes in utility costs.

11	HIGHWAY FUND	2008-09	2009-10	2010-11
12	All Other	\$207,652	\$0	\$0
13				
14	HIGHWAY FUND TOTAL	<u>\$207,652</u>	<u>\$0</u>	<u>\$0</u>

15 **Maintenance and Operations 0330**

16 Initiative: Reduces funding by managing vacant positions and overtime in fiscal year
 17 2008-09.

18	HIGHWAY FUND	2008-09	2009-10	2010-11
19	Personal Services	(\$4,500,000)	\$0	\$0
20				
21	HIGHWAY FUND TOTAL	<u>(\$4,500,000)</u>	<u>\$0</u>	<u>\$0</u>

22 **Maintenance and Operations 0330**

23 Initiative: Reduces Capital Expenditures funding by delaying equipment purchases.

24	HIGHWAY FUND	2008-09	2009-10	2010-11
25	Capital Expenditures	(\$1,000,000)	\$0	\$0
26				
27	HIGHWAY FUND TOTAL	<u>(\$1,000,000)</u>	<u>\$0</u>	<u>\$0</u>

28 **Maintenance and Operations 0330**

29 Initiative: Provides funding for emergency repairs.

1	HIGHWAY FUND	2008-09	2009-10	2010-11
2	All Other	\$1,760,000	\$0	\$0
3				
4	HIGHWAY FUND TOTAL	<u>\$1,760,000</u>	<u>\$0</u>	<u>\$0</u>

5 **Marine Highway Transportation Z016**

6 Initiative: Provides funding to increase the state support to 50% of the operating cost of
7 the Maine State Ferry Service in accordance with Public Law 2005, chapter 664, Part C.

8	HIGHWAY FUND	2008-09	2009-10	2010-11
9	All Other	\$50,000	\$0	\$0
10				
11	HIGHWAY FUND TOTAL	<u>\$50,000</u>	<u>\$0</u>	<u>\$0</u>

12 **Marine Highway Transportation Z016**

13 Initiative: Adjusts funding for anticipated changes in utility costs.

14	HIGHWAY FUND	2008-09	2009-10	2010-11
15	All Other	\$8,812	\$0	\$0
16				
17	HIGHWAY FUND TOTAL	<u>\$8,812</u>	<u>\$0</u>	<u>\$0</u>

18 **State Transit, Aviation and Rail Transportation Fund Z017**

19 Initiative: Adjusts funding for anticipated changes in utility costs.

20	STATE TRANSIT, AVIATION	2008-09	2009-10	2010-11
21	AND RAIL TRANSPORTATION			
22	FUND			
23	All Other	\$3,120	\$0	\$0
24				
25	STATE TRANSIT, AVIATION AND	<u>\$3,120</u>	<u>\$0</u>	<u>\$0</u>
26	RAIL TRANSPORTATION FUND			
27	TOTAL			

28 **Urban-Rural Initiative Program 0337**

29 Initiative: Reduces funding for the Urban-Rural Initiative Program as provided by law
30 due to a reduction in the Department of Transportation's budget as a result of declining
31 Highway Fund revenues.

R. G. S.

1	HIGHWAY FUND	2008-09	2009-10	2010-11
2	All Other	(\$729,757)	\$0	\$0
3				
4	HIGHWAY FUND TOTAL	<u>(\$729,757)</u>	<u>\$0</u>	<u>\$0</u>
5	TRANSPORTATION,			
6	DEPARTMENT OF			
7	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
8				
9	HIGHWAY FUND	(\$7,517,975)	\$0	\$0
10	OTHER SPECIAL REVENUE	\$200,000	\$0	\$0
11	FUNDS			
12	FLEET SERVICES FUND - DOT	\$41,455	\$0	\$0
13	STATE TRANSIT, AVIATION	\$3,120	\$0	\$0
14	AND RAIL TRANSPORTATION			
15	FUND			
16	ISLAND FERRY SERVICES	\$117,625	\$0	\$0
17	FUND			
18				
19	DEPARTMENT TOTAL - ALL	<u>(\$7,155,775)</u>	<u>\$0</u>	<u>\$0</u>
20	FUNDS			
21	SECTION TOTALS	2008-09	2009-10	2010-11
22				
23	HIGHWAY FUND	(\$7,876,642)	\$0	\$0
24	OTHER SPECIAL REVENUE	\$200,000	\$0	\$0
25	FUNDS			
26	FLEET SERVICES FUND - DOT	\$41,455	\$0	\$0
27	STATE TRANSIT, AVIATION	\$3,120	\$0	\$0
28	AND RAIL TRANSPORTATION			
29	FUND			
30	ISLAND FERRY SERVICES	\$117,625	\$0	\$0
31	FUND			
32				
33	SECTION TOTAL - ALL FUNDS	<u>(\$7,514,442)</u>	<u>\$0</u>	<u>\$0</u>

PART B

Sec. B-1. Allocations. There are allocated from the various funds for the fiscal year ending June 30, 2009, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

SECRETARY OF STATE, DEPARTMENT OF
Administration - Motor Vehicles 0077

H. 54

1 Initiative: RECLASSIFICATIONS

	2008-09	2009-10	2010-11
2 HIGHWAY FUND			
3 Personal Services	\$2,936	\$0	\$0
4 All Other	(\$2,936)	\$0	\$0
5			
6 HIGHWAY FUND TOTAL	\$0	\$0	\$0

	2008-09	2009-10	2010-11
7 SECRETARY OF STATE,			
8 DEPARTMENT OF			
9 DEPARTMENT TOTALS			
10			
11 HIGHWAY FUND	\$0	\$0	\$0
12			
13 DEPARTMENT TOTAL - ALL	\$0	\$0	\$0
14 FUNDS			

15 **TRANSPORTATION, DEPARTMENT OF**

16 **Administration 0339**

17 Initiative: RECLASSIFICATIONS

	2008-09	2009-10	2010-11
18 HIGHWAY FUND			
19 Personal Services	\$18,195	\$0	\$0
20 All Other	(\$18,195)	\$0	\$0
21			
22 HIGHWAY FUND TOTAL	\$0	\$0	\$0

23 **Highway and Bridge Capital 0406**

24 Initiative: RECLASSIFICATIONS

	2008-09	2009-10	2010-11
25 HIGHWAY FUND			
26 Personal Services	\$50,877	\$0	\$0
27 All Other	(\$50,877)	\$0	\$0
28			
29 HIGHWAY FUND TOTAL	\$0	\$0	\$0

1	FEDERAL EXPENDITURES	2008-09	2009-10	2010-11
2	FUND			
3	Personal Services	\$41,620	\$0	\$0
4	All Other	(\$41,620)	\$0	\$0
5				
6	FEDERAL EXPENDITURES FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
7	TOTAL			

8 **Island Ferry Service 0326**
 9 Initiative: RECLASSIFICATIONS

10	ISLAND FERRY SERVICES FUND	2008-09	2009-10	2010-11
11	Personal Services	\$71,892	\$0	\$0
12	All Other	(\$71,892)	\$0	\$0
13				
14	ISLAND FERRY SERVICES FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
15	TOTAL			

16 **Maintenance and Operations 0330**
 17 Initiative: RECLASSIFICATIONS

18	HIGHWAY FUND	2008-09	2009-10	2010-11
19	Personal Services	\$12,378	\$0	\$0
20	All Other	(\$12,378)	\$0	\$0
21				
22	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

23	FEDERAL EXPENDITURES	2008-09	2009-10	2010-11
24	FUND			
25	Personal Services	\$1,172	\$0	\$0
26	All Other	(\$1,172)	\$0	\$0
27				
28	FEDERAL EXPENDITURES FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
29	TOTAL			

30 **Public Transportation 0443**
 31 Initiative: RECLASSIFICATIONS

P. 65.

1	FEDERAL EXPENDITURES	2008-09	2009-10	2010-11
2	FUND			
3	Personal Services	\$6,259	\$0	\$0
4	All Other	(\$6,259)	\$0	\$0
5				
6	FEDERAL EXPENDITURES FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
7	TOTAL			

8 **Suspense Receivable - Transportation 0344**
 9 Initiative: RECLASSIFICATIONS

10	OTHER SPECIAL REVENUE	2008-09	2009-10	2010-11
11	FUNDS			
12	Personal Services	\$161	\$0	\$0
13	All Other	(\$161)	\$0	\$0
14				
15	OTHER SPECIAL REVENUE	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
16	FUNDS TOTAL			

17	TRANSPORTATION,			
18	DEPARTMENT OF			
19	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
20				
21	HIGHWAY FUND	\$0	\$0	\$0
22	FEDERAL EXPENDITURES	\$0	\$0	\$0
23	FUND			
24	OTHER SPECIAL REVENUE	\$0	\$0	\$0
25	FUNDS			
26	ISLAND FERRY SERVICES	\$0	\$0	\$0
27	FUND			
28				
29	DEPARTMENT TOTAL - ALL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
30	FUNDS			

31	SECTION TOTALS	2008-09	2009-10	2010-11
32				
33	HIGHWAY FUND	\$0	\$0	\$0
34	FEDERAL EXPENDITURES	\$0	\$0	\$0
35	FUND			
36	OTHER SPECIAL REVENUE	\$0	\$0	\$0
37	FUNDS			

1	ISLAND FERRY SERVICES	\$0	\$0	\$0
2	FUND			
3				
4	SECTION TOTAL - ALL FUNDS	\$0	\$0	\$0

5 **PART C**

6 **Sec. C-1. Compensation and Benefit Plan; lapsed balances;**
7 **Administrative and Financial Services, Highway Fund.** Notwithstanding any
8 other provision of law, \$12,652 in projected salary savings in the Personal Services line
9 category in the Compensation and Benefit Plan, Highway Fund account in the
10 Department of Administrative and Financial Services lapses to the Highway Fund at the
11 close of fiscal year 2008-09. These savings are the result of not granting a 4% salary
12 increase effective January 1, 2009 to those unclassified employees whose salaries are
13 subject to the Governor's adjustment or approval.

14 **PART D**

15 **Sec. D-1. 23 MRSA §2705,** as amended by PL 1991, c. 272, is further amended to
16 read:

17 **§2705. Appropriation insufficient**

18 When the amount appropriated is not sufficient to repair or maintain the ways, a road
19 commissioner may, with the written consent of the municipal officers, pay an amount not
20 exceeding 15% of the amount so appropriated in addition to the amount appropriated.

21 **Emergency clause.** In view of the emergency cited in the preamble, this
22 legislation takes effect when approved.'

23 **SUMMARY**

24 **PART A**

25
26 This Part makes allocations of funds for the fiscal year ending June 30, 2009.

27 **PART B**

28
29 This Part makes allocations of funds for approved reclassifications and range
30 changes.

31 **PART C**

32
33 This Part lapses \$12,652 in projected salary savings in the Personal Services line
34 category in the Compensation and Benefit Plan, Highway Fund account in the
35 Department of Administrative and Financial Services to the Highway Fund at the close of
36 fiscal year 2008-09.

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PART D

Under existing law, a road commissioner may, with the written consent of the municipal officers, exceed the road appropriation authorized by the local legislative body by 15% for road repairs. This Part clarifies that the road commissioner may exceed the appropriation to maintain the roads as well.

FISCAL NOTE REQUIRED

(See attached)



124th MAINE LEGISLATURE

LD 61

LR 665(02)

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Transportation

Fiscal Note Required: Yes

Fiscal Note

	2008-09	2009-10	2010-11	Projections 2011-12	Projections 2012-13
Net Cost (Savings)					
Highway Fund	(\$7,889,294)	\$0	\$0	\$0	\$0
Appropriations/Allocations					
Highway Fund	(\$7,876,642)	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$200,000	\$0	\$0	\$0	\$0
Fleet Services Fund - DOT	\$41,455	\$0	\$0	\$0	\$0
State Transit, Aviation and Rail Transportation Fund	\$3,120	\$0	\$0	\$0	\$0
Island Ferry Services Fund	\$117,625	\$0	\$0	\$0	\$0
Transfers					
Highway Fund	\$12,652	\$0	\$0	\$0	\$0

CA(H-4)

	2008-09	2009-10	2010-11	Projections 2011-12	Projections 2012-13
Fund Detail by Section					
Appropriations/Allocations					
Highway Fund					
PART A, Section 1	(\$7,876,642)	\$0	\$0	\$0	\$0
PART B, Section 1	\$0	\$0	\$0	\$0	\$0
Federal Expenditures Fund					
PART B, Section 1	\$0	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART A, Section 1	\$200,000	\$0	\$0	\$0	\$0
PART B, Section 1	\$0	\$0	\$0	\$0	\$0
Fleet Services Fund - DOT					
PART A, Section 1	\$41,455	\$0	\$0	\$0	\$0
State Transit, Aviation and Rail Transportation Fund					
PART A, Section 1	\$3,120	\$0	\$0	\$0	\$0
Island Ferry Services Fund					
PART A, Section 1	\$117,625	\$0	\$0	\$0	\$0
PART B, Section 1	\$0	\$0	\$0	\$0	\$0
Transfers					
Highway Fund					
PART C, Section 1	\$12,652	\$0	\$0	\$0	\$0