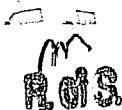


MAINE STATE LEGISLATURE

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Date: 4/2/09

Majority

(Filing No. H-41)

HEALTH AND HUMAN SERVICES

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
124TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 11, L.D. 16, "Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities"

Amend the resolve in section 1 in the 6th line (page 1, line 6 in L.D.) by striking out the following: "July 1, 2009" and inserting the following: 'October 1, 2009'

Amend the resolve in section 2 in the 7th line (page 1, line 17 in L.D.) by striking out the following: "July 1, 2009" and inserting the following: 'October 1, 2009'

Amend the resolve in section 2 in the 9th line (page 1, line 19 in L.D.) by striking out the following: "July 1, 2009" and inserting the following: 'October 1, 2009'

Amend the resolve in section 2 in the last line (page 1, line 23 in L.D.) by striking out the following: "2-A." and inserting the following: '2-A; and be it further'

Amend the resolve by inserting after section 2 the following:

'Sec. 3. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

MR/Elderly PNMI Room and Board Z009

Initiative: Appropriates funds to increase the personal needs allowance for residential care and boarding home residents to \$65 per month for residents eligible for supplemental security income and to \$85 per month for other residents.

Table with 4 columns: Description, 2009-10, 2010-11, and a blank column. Rows include GENERAL FUND, All Other, and GENERAL FUND TOTAL.

Nursing Facilities 0148

COMMITTEE AMENDMENT

RCS

1 Initiative: Appropriates and allocates funds for an increase in the minimum personal
2 needs allowance for nursing home residents to \$50 per month.

3	GENERAL FUND	2009-10	2010-11
4	All Other	\$145,901	\$201,149
5			
6	GENERAL FUND TOTAL	<u>\$145,901</u>	<u>\$201,149</u>

7	FEDERAL EXPENDITURES FUND	2009-10	2010-11
8	All Other	\$264,049	\$364,035
9			
10	FEDERAL EXPENDITURES FUND TOTAL	<u>\$264,049</u>	<u>\$364,035</u>

11 **State Supplement to Federal Supplemental Security Income 0131**

12 Initiative: Appropriates funds to increase the personal needs allowance for residential
13 care and boarding home residents to \$65 per month for residents eligible for supplemental
14 security income and to \$85 per month for other residents.

15	GENERAL FUND	2009-10	2010-11
16	All Other	\$49,500	\$68,244
17			
18	GENERAL FUND TOTAL	<u>\$49,500</u>	<u>\$68,244</u>

19	HEALTH AND HUMAN SERVICES,		
20	DEPARTMENT OF (FORMERLY DHS)		
21	DEPARTMENT TOTALS	2009-10	2010-11
22			
23	GENERAL FUND	\$627,941	\$865,721
24	FEDERAL EXPENDITURES FUND	\$264,049	\$364,035
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>\$891,990</u>	<u>\$1,229,756</u>
27			

28 **SUMMARY**

29 This amendment changes the date for increasing the personal needs allowance from
30 July 1, 2009 to October 1, 2009 and adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)



124th MAINE LEGISLATURE

LD 16

LR 136(02)

Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities

Fiscal Note for Bill as Amended by Committee Amendment "A"
Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	2009-10	2010-11	Projections 2011-12	Projections 2012-13
Net Cost (Savings)				
General Fund	\$627,941	\$865,721	\$895,155	\$925,619
Appropriations/Allocations				
General Fund	\$627,941	\$865,721	\$895,155	\$925,619
Federal Expenditures Fund	\$264,049	\$364,035	\$376,412	\$389,210

Fiscal Detail and Notes

Provides an appropriation of \$482,040 in fiscal year 2009-10 and \$664,572 in 2010-11 for the additional costs the State will need to pick up as a result of a \$15 per month increase in the personal needs allowance for residential care/boarding home residents. This assumes 3,204 residents will be allowed to keep an additional \$15 of their personal needs allowance and 550 residents for whom the state already pays an additional \$5 per month would be able to keep an additional \$10 per month. These costs to the State are not matched by Medicaid. The first year effective date is assumed to be October 1, 2009.

Also provides an appropriation of \$145,901 in fiscal year 2009-10 and \$201,149 in fiscal year 2010-11 for the State's share of the cost of increasing the minimum personal needs allowance for MaineCare nursing home residents to \$50 per month. The current nursing home personal needs allowance is \$40 per month. It is assumed that 4,555 nursing home residents would retain an additional \$10 per month, resulting in the MaineCare program picking up a total cost of approximately \$550,000 annually that is split between the state and federal governments based on the federal medical assistance percentage (FMAP). The first year effective date is assumed to be October 1, 2009.