

MAINE STATE LEGISLATURE

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Date: 3-31-08

(Filing No. S- 541)

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STATE OF MAINE
SENATE
123RD LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT "A" to H.P. 1652, L.D. 2290, Bill, "An Act To Protect Access to Health Care"

Amend the bill by striking out all of sections 4 to 6.

Amend the bill by striking out all of section 8 and inserting the following:

Sec. 8. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Mental Health Services - Child Medicaid 0731

Initiative: Provides funding related to consolidating crisis services to one provider per district. The corresponding federal match increase is in the Medical Care - Payments to Providers program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$200,000
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$200,000

Mental Health Services - Community 0121

Initiative: Provides funding for community integration services for consumers who are not eligible for MaineCare.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$500,000
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$500,000

SENATE AMENDMENT "A" to H.P. 1652, L.D. 2290

1 **Mental Retardation Waiver - MaineCare 0987**

2 Initiative: Increases funding for MaineCare home- and community-based waiver services.
 3 The corresponding federal match increase is in the Medical Care - Payments to Providers
 4 program.

5	GENERAL FUND	2007-08	2008-09
6	All Other	\$0	\$155,815
7			
8	GENERAL FUND TOTAL	\$0	\$155,815

9 **HEALTH AND HUMAN SERVICES,
 10 DEPARTMENT OF (FORMERLY BDS)**

11	DEPARTMENT TOTALS	2007-08	2008-09
12			
13	GENERAL FUND	\$0	\$855,815
14			
15	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$855,815

16 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

17 **Medical Care - Payments to Providers 0147**

18 Initiative: Increases funding for MaineCare home- and community-based waiver services.
 19 The corresponding state funding increases are in the Mental Retardation Waiver -
 20 MaineCare program.

21	FEDERAL EXPENDITURES FUND	2007-08	2008-09
22	All Other	\$0	\$278,617
23			
24	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$278,617

25 **Medical Care - Payments to Providers 0147**

26 Initiative: Provides funding for hospital-based physicians.

27	GENERAL FUND	2007-08	2008-09
28	All Other	\$0	\$7,282,509
29			
30	GENERAL FUND TOTAL	\$0	\$7,282,509

SENATE AMENDMENT "A" to H.P. 1652, L.D. 2290

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	All Other	\$0	\$13,022,827
3			
4	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$13,022,827
5	Medical Care - Payments to Providers 0147		
6	Initiative: Provides funding related to consolidating crisis services to one provider per		
7	district. The corresponding state match increase is in the Mental Health Services -		
8	Community Medicaid program.		
9	FEDERAL EXPENDITURES FUND	2007-08	2008-09
10	All Other	\$0	\$357,625
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$357,625
13	Medical Care - Payments to Providers 0147		
14	Initiative: Reduces funding by managing enrollment in the childless adult waiver program		
15	and maximizing the use of the federal allocation in the qualified individual program and		
16	other efficiencies in the MaineCare program. This initiative relates to the curtailments		
17	ordered in Financial Order 003806 F8.		
18	GENERAL FUND	2007-08	2008-09
19	All Other	\$0	(\$8,138,324)
20			
21	GENERAL FUND TOTAL	\$0	(\$8,138,324)
22	FEDERAL EXPENDITURES FUND	2007-08	2008-09
23	All Other	\$0	(\$14,553,225)
24			
25	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$14,553,225)
26	HEALTH AND HUMAN SERVICES,		
27	DEPARTMENT OF (FORMERLY DHS)		
28	DEPARTMENT TOTALS	2007-08	2008-09
29			
30	GENERAL FUND	\$0	(\$855,815)
31	FEDERAL EXPENDITURES FUND	\$0	(\$894,156)
32			

2008

1	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$1,749,971)
2	SECTION TOTALS	2007-08	2008-09
3			
4	GENERAL FUND	\$0	\$0
5	FEDERAL EXPENDITURES FUND	\$0	(\$894,156)
6			
7	SECTION TOTAL - ALL FUNDS	\$0	(\$894,156)

8
9 Amend the bill by relettering or renumbering any nonconsecutive Part letter or
10 section number to read consecutively.

11 -- - - - **SUMMARY**

12 This amendment retains those portions of the bill that give the community service
13 networks the responsibility of providing consolidated mental health crisis services for
14 children and adults, beginning March 1, 2009, through a memorandum of understanding
15 among providers of mental health services in the network that includes provisions to
16 ensure coordination, eliminate duplication and provide a minimum level of crisis services
17 established by the Department of Health and Human Services and provides funding for
18 hospital-based physicians in order to protect access to health care. Rather than updating
19 the base year for the hospital tax, this amendment reduces funding by managing
20 enrollment in the childless adult waiver program and maximizing the use of the federal
21 allocation in the qualified individual program and other efficiencies in the MaineCare
22 program.

23 **FISCAL NOTE REQUIRED**
24 (See attached)

25 **SPONSORED BY:** Richard Rosen
26 (Senator ROSEN, R.)
27 **COUNTY:** Hancock



123rd MAINE LEGISLATURE

LD 2290

LR 3614(03)

An Act To Protect Access to Health Care

Fiscal Note for Senate Amendment " **A** "

Sponsor: Sen. Rosen, R. of Hancock

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	\$0	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$0	(\$20,375,744)	(\$20,375,746)	(\$20,375,746)
Other Special Revenue Funds	\$0	(\$11,394,341)	(\$11,394,341)	(\$11,394,341)
Revenue				
Other Special Revenue Funds	\$0	(\$11,394,341)	(\$11,394,341)	(\$11,394,341)

Fiscal Detail and Notes

This amendment includes offsetting General Fund appropriations and deappropriations resulting in no net General Fund impact during the 2008-2009 biennium.