

MAINE STATE LEGISLATURE

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L.D. 2289

Date: 3-31-08

(Filing No. S-529)

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**STATE OF MAINE
SENATE
123RD LEGISLATURE
SECOND REGULAR SESSION**

SENATE AMENDMENT "A" to H.P. 1651, L.D. 2289, Bill, "An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009"

Amend the bill by striking out all of Part LLLL and inserting the following:

PART LLLL

Sec. LLLL-1. Legislative account; lapsed balances; Office of Program Evaluation and Government Accountability - General Fund. Notwithstanding any other provision of law, \$16,517 of unencumbered balance forward in the Personal Services line category and \$300,964 in the unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

Sec. LLLL-2. Appropriations and allocations. The following appropriations and allocations are made.

**PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY,
OFFICE OF**

Office of Program Evaluation and Government Accountability 0976

Initiative: Deappropriates funds no longer needed.

GENERAL FUND	2007-08	2008-09
All Other	(\$195,000)	\$0
GENERAL FUND TOTAL	(\$195,000)	\$0

SENATE AMENDMENT

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SUMMARY

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This amendment preserves the current structure of the Office of Program Evaluation and Government Accountability, deappropriates \$195,000 for fiscal year 2007-08 and lapses \$317,481 in unencumbered balances forward to the General Fund.

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SPONSORED BY: Kevin L. Raye

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(Senator RAYE)

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COUNTY: Washington

FISCAL NOTE REQUIRED
(See attached)



123rd MAINE LEGISLATURE

LD 2289

LR 3624(03)

An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009

Fiscal Note for Senate Amendment "A "

Sponsor: Sen. Raye of Washington

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	(\$195,000)	\$303,773	\$313,129	\$322,774
Appropriations/Allocations				
General Fund	(\$195,000)	\$303,773	\$313,129	\$322,774

Fiscal Detail and Notes

This amendment will decrease the General Fund cost of the bill by \$195,000 in fiscal year 2007-08 and will increase the General Fund cost fo the bill by \$303,773 in fiscal year 2008-09. Based on the estimated year-end balances, this amendment maintains a balanced budget for the 2008-2009 biennium.