

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
123RD LEGISLATURE
SECOND REGULAR SESSION

HOUSE AMENDMENT "D" to H.P. 1651, L.D. 2289, Bill, "An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009"

Amend the bill in Part C by striking out all of section 19 (page 238, lines 41 and 42 and page 239, lines 1 to 13 in L.D.) and inserting the following:

Sec. C-19. Local and state contributions to total cost of funding public education from kindergarten to grade 12. The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2008 and ending June 30, 2009 is calculated as follows:

	2008-09	2008-09
	LOCAL	STATE
Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683	\$837,488,866	\$984,357,536

Amend the bill in Part C by inserting after section 22 the following:

Sec. C-23. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

HOUSE AMENDMENT "D" to H.P. 1651, L.D. 2289

1 **General Purpose Aid for Local Schools 0308**

2 Initiative: Provides additional funds to General Purpose Aid for Local Schools.

3	GENERAL FUND	2007-08	2008-09
4	All Other	\$0	\$1,000,000
5			
6	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	\$1,000,000

7 **EDUCATION, DEPARTMENT OF**
8 **DEPARTMENT TOTALS**

9		2007-08	2008-09
10	GENERAL FUND	\$0	\$1,000,000
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$1,000,000

13 **UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**
14 **Educational and General Activities - UMS 0031**

15 Initiative: Reduces funding to the University of Maine System by \$1,000,000 beginning
16 in fiscal year 2008-09. The University of Maine System shall offset this reduction by
17 reducing administrative costs, including salaries by \$500,000 and out-of-state travel
18 expenses by \$500,000, and not by increasing tuition and fees to students.

19	GENERAL FUND	2007-08	2008-09
20	All Other	\$0	(\$1,000,000)
21			
22	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	(\$1,000,000)

23 **UNIVERSITY OF MAINE SYSTEM, BOARD OF**
24 **TRUSTEES OF THE**
25 **DEPARTMENT TOTALS**

26		2007-08	2008-09
27	GENERAL FUND	\$0	(\$1,000,000)
28			
29	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	(\$1,000,000)

30	SECTION TOTALS	2007-08	2008-09
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HOUSE AMENDMENT "D" to H.P. 1651, L.D. 2289

1			
2	GENERAL FUND	\$0	\$0
3			
4	SECTION TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>

5

6

SUMMARY

7 This amendment increases the amount of local and state contributions to the total cost
8 of funding public education by taking \$1,000,000 from the University of Maine System,
9 \$500,000 from the fund dedicated to administrative costs and \$500,000 from the out-of-
10 state travel account.

11

FISCAL NOTE REQUIRED

12

(See attached)

13

SPONSORED BY:



14

(Representative MOORE, G.)

15

TOWN: Standish



123rd MAINE LEGISLATURE

LD 2289

LR 3624(08)

An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009

Fiscal Note for House Amendment " D "

Sponsor: Rep. Moore, G. of Standish

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	\$0	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This amendment will have no net effect on General Fund appropriations and revenue and a balanced budget is maintained for the 2008-2009 biennium.