

MAINE STATE LEGISLATURE

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TAXATION

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
123RD LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1613, L.D. 2251, Bill, "An Act To Establish Municipal Cost Components for Unorganized Territory Services To Be Rendered in Fiscal Year 2008-09 and To Require Notation of Tax Enhancement Programs Approved by the County Commissioners"

Amend the bill in section 1 in paragraph B by striking out all of the last underlined sentence (page 1, lines 20 and 21 in L.D.) and inserting the following: 'This report must also include information relating to development districts under consideration or approved by the county commissioners under Title 30-A, section 5235 and provide details regarding costs and tax shifts resulting from or anticipated to result from the development district or proposed district'

Amend the bill by striking out all of section 3 and inserting the following:

'Sec. 3. Municipal cost components for services rendered. In accordance with the Maine Revised Statutes, Title 36, chapter 115, the Legislature determines that the net municipal cost component for services and reimbursements to be rendered in fiscal year 2008-09 is as follows:

Audit - Fiscal Administration	\$198,294
Education	11,883,253
Forest Fire Protection	160,000
Human Services - General Assistance	62,000
Property Tax Assessment - Operations	799,852
Maine Land Use Regulation Commission - Operations	404,589

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 1613, L.D. 2251

1	TOTAL STATE AGENCIES	\$13,507,988
2		
3	County Reimbursements for Services:	
4		
5	Aroostook	\$822,636
6	Franklin	653,984
7	Hancock	164,925
8	Kennebec	881
9	Oxford	459,128
10	Penobscot	857,695
11	Piscataquis	1,145,517
12	Somerset	864,474
13	Washington	686,371
14		
15	TOTAL COUNTY SERVICES	<u>\$5,655,611</u>
16		
17	TOTAL REQUIREMENTS	<u>\$19,163,599</u>
18		
19	COMPUTATION OF ASSESSMENT	
20		
21	Requirements	\$19,163,599
22		
23	Less Deductions:	
24	General -	
25	State Revenue Sharing	\$290,000
26	Homestead Reimbursement	100,000
27	Miscellaneous Revenues	50,000
28	Transfer from Undesignated Fund Balance	3,000,000
29		
30	TOTAL	<u>\$3,440,000</u>
31		
32	Educational -	
33	Land Reserved Trust	\$100,000
34	Tuition/Travel	250,000
35	Miscellaneous	5,000
36	Special - Teacher Retirement	200,000
37		
38	TOTAL	<u>\$555,000</u>
39		
40	TOTAL DEDUCTIONS	<u>(\$3,995,000)</u>

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 1613, L.D. 2251

1

2

TAX ASSESSMENT

\$15,168,599

3

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SUMMARY

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This amendment requires the fiscal administrator of the unorganized territory to include information about economic development districts in the unorganized territory in the administrator's annual report. The amendment also corrects an error in the amount of county reimbursement for services requested by Aroostook County.

FISCAL NOTE REQUIRED
(See attached)



Approved: 03/26/08 *MRC*

123rd MAINE LEGISLATURE

LD 2251

LR 3540(02)

An Act To Establish Municipal Cost Components for Unorganized Territory Services To Be Rendered in Fiscal Year 2008-09 and To Require Notation of Tax Enhancement Programs Approved by the County Commissioners

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Taxation

Fiscal Note Required: Yes

Fiscal Note

No net fiscal impact

Fiscal Detail and Notes

The amounts in the bill for the state costs included in the municipal cost components are based on budgeted expenditures for fiscal year 2008-09. These costs are incorporated into the tax assessment for the unorganized territory, which is collected as dedicated revenue to the Unorganized Territory Education and Services Fund. Transfers are then made to the other dedicated accounts for certain expenditures related to the Unorganized Territory and to the General Fund to reimburse for actual General Fund expenditures included in the municipal cost components. This bill will not affect budgeted General Fund revenue or appropriations.