

MAINE STATE LEGISLATURE

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1 **Gambling Control Board Z002**

2 Initiative: Reduces funding for gambling addiction services. This initiative relates to the
3 curtailments ordered in Financial Order 003806 F8.

4	GENERAL FUND	2007-08	2008-09
5	All Other	(\$40,000)	(\$50,000)
6			
7	GENERAL FUND TOTAL	(\$40,000)	(\$50,000)

8 **Gambling Control Board Z002**

9 Initiative: Reduces funding of out-of-state travel for the Gambling Control Board. This
10 initiative relates to the curtailments ordered in Financial Order 003806 F8.

11	GENERAL FUND	2007-08	2008-09
12	All Other	(\$1,500)	(\$1,500)
13			
14	GENERAL FUND TOTAL	(\$1,500)	(\$1,500)

15 **State Police 0291**

16 Initiative: Reduces funding by eliminating unnecessary or redundant communications
17 devices. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

18	GENERAL FUND	2007-08	2008-09
19	All Other	(\$20,513)	(\$41,026)
20			
21	GENERAL FUND TOTAL	(\$20,513)	(\$41,026)

22 **State Police 0291**

23 Initiative: Eliminates one vacant Office Associate II position. This initiative relates to the
24 curtailments ordered in Financial Order 003806 F8.

25	GENERAL FUND	2007-08	2008-09
26	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
27	Personal Services	(\$12,569)	(\$22,819)
28			
29	GENERAL FUND TOTAL	(\$12,569)	(\$22,819)

1 **State Police 0291**

2 Initiative: Provides funding for the maintenance and replacement of software and
 3 hardware associated with the criminal history record information system through an
 4 increase in the fee for public, noncriminal background checks from \$25 to \$31. This
 5 initiative will result in an increase in General Fund undedicated revenue of \$533,174 in
 6 fiscal year 2008-09.

7	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
8	All Other	\$0	\$133,294
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$133,294</u>

11	PUBLIC SAFETY, DEPARTMENT OF		
12	DEPARTMENT TOTALS	2007-08	2008-09
13			
14	GENERAL FUND	(\$115,574)	(\$345,135)
15	OTHER SPECIAL REVENUE FUNDS	\$103,134	\$690,956
16	CONSOLIDATED EMERGENCY	\$0	\$418,979
17	COMMUNICATIONS FUND		
18			
19	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$12,440)</u>	<u>\$764,800</u>

20 **Sec. A-47. Appropriations and allocations.** The following appropriations and
 21 allocations are made.

22 **PUBLIC UTILITIES COMMISSION**23 **Conservation Administration Fund 0966**

24 Initiative: Transfers one Staff Accountant position from the Public Utilities -
 25 Administrative Division program to the Conservation Administration Fund program and
 26 allocates 20% to the Emergency Services Communication Bureau program.

27	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
28	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
29	Personal Services	\$0	\$44,535
30	All Other	\$0	(\$44,535)
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

33 **Emergency Services Communication Bureau 0994**

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1 Initiative: Transfers one Staff Accountant position from the Public Utilities -
2 Administrative Division program to the Conservation Administrative Fund program and
3 allocates 20% to the Emergency Services Communication Bureau program.

4	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
5	Personal Services	\$0	\$11,135
6	All Other	\$0	(\$11,135)
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

9 **Public Utilities - Administrative Division 0184**

10 Initiative: Provides funding for additional consulting services and the related STA-CAP
11 costs.

12	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
13	All Other	\$0	\$57,283
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$57,283</u>

16 **Public Utilities - Administrative Division 0184**

17 Initiative: Transfers one Staff Accountant position from the Public Utilities -
18 Administrative Division program to the Conservation Administrative Fund program and
19 allocates 20% to the Emergency Services Communication Bureau program.

20	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
21	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
22	Personal Services	\$0	(\$55,670)
23	All Other	\$0	(\$1,613)
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$57,283)</u>

26 **Public Utilities - Administrative Division 0184**

27 Initiative: Provides funding in Other Special Revenue Funds to fully fund one Field
28 Investigator position in the Public Utilities - Administrative Division program. A transfer
29 from All Other to Personal Services will fund the cost.

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	Personal Services	\$0	\$23,686
3	All Other	\$0	(\$23,686)
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

6 **Renewable Resource Fund Z052**

7 Initiative: Provides funding to more accurately reflect anticipated revenues.

8	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
9	All Other	\$0	\$100,000
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$100,000

12 **PUBLIC UTILITIES COMMISSION**

13 **DEPARTMENT TOTALS**

14		2007-08	2008-09
15	OTHER SPECIAL REVENUE FUNDS	\$0	\$100,000
16			
17	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$100,000

18 **Sec. A-48. Appropriations and allocations.** The following appropriations and
19 allocations are made.

20 **SACO RIVER CORRIDOR COMMISSION**

21 **Saco River Corridor Commission 0322**

22 Initiative: Reduces funding for grants to maintain costs within available resources.

23	GENERAL FUND	2007-08	2008-09
24	All Other	\$0	(\$1,978)
25			
26	GENERAL FUND TOTAL	\$0	(\$1,978)

27 **Sec. A-49. Appropriations and allocations.** The following appropriations and
28 allocations are made.

1 **SECRETARY OF STATE, DEPARTMENT OF**

2 **Bureau of Administrative Services and Corporations 0692**

3 Initiative: Eliminates funding to maintain costs within available resources for the mailing
4 of the annual reminder to file an annual report by June 1st for 80,000 domestic and
5 foreign entities on file with the Secretary of State.

6	GENERAL FUND	2007-08	2008-09
7	All Other	\$0	(\$26,373)
8			
9	GENERAL FUND TOTAL	\$0	(\$26,373)

10 **Bureau of Administrative Services and Corporations 0692**

-- 11 Initiative: Transfers one Corporations/Elections Program Specialist position and 50% of
12 the cost of one Corporations/Elections Program Specialist position from the Bureau of
13 Administrative Services and Corporations program, General Fund to the Elections and
14 Commissions program, Federal Expenditures Fund to maintain costs within available
15 resources.

16	GENERAL FUND	2007-08	2008-09
17	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
18	Personal Services	\$0	(\$108,798)
19			
20	GENERAL FUND TOTAL	\$0	(\$108,798)

21 **Bureau of Administrative Services and Corporations 0692**

22 Initiative: Eliminates funding for one subscription to the Maine Revised Statutes
23 Annotated. This initiative relates to the curtailments ordered in Financial Order 003806
24 F8.

25	GENERAL FUND	2007-08	2008-09
26	All Other	(\$1,000)	(\$1,000)
27			
28	GENERAL FUND TOTAL	(\$1,000)	(\$1,000)

29 **Bureau of Administrative Services and Corporations 0692**

30 Initiative: Reduces funding for technology. This initiative relates to the curtailments
31 ordered in Financial Order 003806 F8.

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	All Other	(\$21,500)	(\$15,495)
3			
4	GENERAL FUND TOTAL	<u>(\$21,500)</u>	<u>(\$15,495)</u>

5 **Bureau of Administrative Services and Corporations 0692**

6 Initiative: Reduces funding for equipment.

7	GENERAL FUND	2007-08	2008-09
8	All Other	\$0	(\$20,000)
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$20,000)</u>

11 **Bureau of Administrative Services and Corporations 0692**

12 Initiative: Reduces funding for general operations and office supplies. This initiative
13 relates to the curtailments ordered in Financial Order 003806 F8.

14	GENERAL FUND	2007-08	2008-09
15	All Other	(\$6,000)	(\$6,000)
16			
17	GENERAL FUND TOTAL	<u>(\$6,000)</u>	<u>(\$6,000)</u>

18 **Elections and Commissions 0693**

19 Initiative: Provides funding to implement the central voter registration system.

20	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
21	All Other	\$4,000	\$4,000
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$4,000</u>	<u>\$4,000</u>

24 **Elections and Commissions 0693**

25 Initiative: Transfers one Corporations/Elections Program Specialist position and 50% of
26 the cost of one Corporations/Elections Program Specialist position from the Bureau of
27 Administrative Services and Corporations program, General Fund to the Elections and
28 Commissions program, Federal Expenditures Fund to maintain costs within available
29 resources.

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
3	Personal Services	\$0	\$108,798
4			
5	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$108,798</u>
6	SECRETARY OF STATE, DEPARTMENT OF		
7	DEPARTMENT TOTALS	2007-08	2008-09
8			
9	GENERAL FUND	(\$28,500)	(\$177,666)
10	FEDERAL EXPENDITURES FUND	\$0	\$108,798
11	OTHER SPECIAL REVENUE FUNDS	\$4,000	\$4,000
	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$24,500)</u>	<u>(\$64,868)</u>

1 **Sec. A-50. Appropriations and allocations.** The following appropriations and
2 allocations are made.

3 **ST. CROIX INTERNATIONAL WATERWAY COMMISSION**

4 **St. Croix International Waterway Commission 0576**

5 Initiative: Reduces funding for grants to maintain costs within available resources.

6	GENERAL FUND	2007-08	2008-09
7	All Other	\$0	(\$920)
8			
9	GENERAL FUND TOTAL	\$0	(\$920)

10 **Sec. A-51. Appropriations and allocations.** The following appropriations and
11 allocations are made.

12 **TREASURER OF STATE, OFFICE OF**

13 **Administration - Treasury 0022**

14 Initiative: Reduces funding in the All Other line category for postage. Costs will be
15 allocated to the user departments that are not funded through the General Fund.

16	GENERAL FUND	2007-08	2008-09
17	All Other	(\$16,157)	\$0
18			
19	GENERAL FUND TOTAL	(\$16,157)	\$0

20 **Debt Service - Treasury 0021**

21 Initiative: Reduces funding for debt service based on projected one-time savings in
22 interest on bond anticipation notes and from investment earnings on securities sold but
23 pending disbursement by departments and agencies.

24	GENERAL FUND	2007-08	2008-09
25	All Other	(\$750,000)	(\$560,778)
26			
27	GENERAL FUND TOTAL	(\$750,000)	(\$560,778)

28 **Debt Service - Treasury 0021**

29 Initiative: Reduces funding to reflect savings from combining the April bond anticipation
30 note into the May bond sale and capping the amount of the May 2008 sale at
31 \$120,097,571, delaying the issuance of \$10,000,000 in bonds for one year.

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	All Other	(\$424,973)	(\$1,158,333)
3			
4	GENERAL FUND TOTAL	(\$424,973)	(\$1,158,333)

5 **State - Municipal Revenue Sharing 0020**

6 Initiative: Adjusts funding to bring it into line with projected available resources based on
7 revenue changes approved by the Revenue Forecasting Committee.

8	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
9	All Other	\$1,577,953	\$850,634
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,577,953	\$850,634

12 **TREASURER OF STATE, OFFICE OF**
13 **DEPARTMENT TOTALS**

14		2007-08	2008-09
15	GENERAL FUND	(\$1,191,130)	(\$1,719,111)
16	OTHER SPECIAL REVENUE FUNDS	\$1,577,953	\$850,634
17			
18	DEPARTMENT TOTAL - ALL FUNDS	\$386,823	(\$868,477)

19 **Sec. A-52. Appropriations and allocations.** The following appropriations and
20 allocations are made.

21 **UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**
22 **Educational and General Activities - UMS 0031**

23 Initiative: Reduces funding to maintain costs within available resources.

24	GENERAL FUND	2007-08	2008-09
25	All Other	\$0	(\$3,097,212)
26			
27	GENERAL FUND TOTAL	\$0	(\$3,097,212)

28 **University of Maine Scholarship Fund Z011**

29 Initiative: Adjusts funding to bring it into line with projected available resources based on
30 revenue changes approved by the Revenue Forecasting Committee.

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	All Other	\$156,269	\$356,797
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$156,269</u>	<u>\$356,797</u>
5	UNIVERSITY OF MAINE SYSTEM, BOARD OF		
6	TRUSTEES OF THE		
7	DEPARTMENT TOTALS	2007-08	2008-09
8			
9	GENERAL FUND	\$0	(\$3,097,212)
10	OTHER SPECIAL REVENUE FUNDS	\$156,269	\$356,797
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<u>\$156,269</u>	<u>(\$2,740,415)</u>

13 **Sec. A-53. Appropriations and allocations.** The following appropriations and
14 allocations are made.

15 **NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL**
16 **COMMISSION**

17 **Maine Joint Environmental Training Coordinating Committee 0980**

18 Initiative: Reduces funding for the Joint Environmental Training Coordinating
19 Committee to maintain costs within available resources.

20	GENERAL FUND	2007-08	2008-09
21	All Other	\$0	(\$335)
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$335)</u>

24 **Sec. A-54. Appropriations and allocations.** The following appropriations and
25 allocations are made.

26 **WORKERS' COMPENSATION BOARD**

27 **Administration - Workers' Compensation Board 0183**

28 Initiative: Provides funding for contracted services and information technology
29 expenditures.

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	All Other	\$205,527	\$156,792
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$205,527</u>	<u>\$156,792</u>

PART B

Sec. B-1. Appropriations and allocations. There are appropriated and allocated from the various funds for the fiscal years ending June 30, 2008 and June 30, 2009, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**Administration - Human Resources 0038**

Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$5,661	\$4,080
All Other	(\$5,661)	(\$4,080)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$0

Buildings and Grounds Operations 0080

Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$23,232	\$20,864
All Other	(\$23,232)	(\$20,864)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$0

Central Fleet Management 0703

Initiative: RECLASSIFICATIONS

CENTRAL MOTOR POOL	2007-08	2008-09
Personal Services	\$13,314	\$12,355
	<hr/>	<hr/>
CENTRAL MOTOR POOL TOTAL	\$13,314	\$12,355

Financial and Personnel Services - Division of 0713

Initiative: RECLASSIFICATIONS

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	FINANCIAL AND PERSONNEL SERVICES	2007-08	2008-09
2	FUND		
3	Personal Services	\$5,770	\$38,812
4	All Other	(\$5,770)	(\$38,812)
5			
6	FINANCIAL AND PERSONNEL SERVICES FUND	\$0	\$0
7	TOTAL		
8	Information Services 0155		
9	Initiative: RECLASSIFICATIONS		
10	OFFICE OF INFORMATION SERVICES FUND	2007-08	2008-09
11	Personal Services	\$43,357	\$45,600
12			
13	OFFICE OF INFORMATION SERVICES FUND	\$43,357	\$45,600
14	TOTAL		
15	Revenue Services - Bureau of 0002		
16	Initiative: RECLASSIFICATIONS		
17	GENERAL FUND	2007-08	2008-09
18	Personal Services	\$92,440	\$58,891
19	All Other	(\$92,440)	(\$58,891)
20			
21	GENERAL FUND TOTAL	\$0	\$0

1	ADMINISTRATIVE AND FINANCIAL		
2	SERVICES, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2007-08	2008-09
4			
5	GENERAL FUND	\$0	\$0
6	FINANCIAL AND PERSONNEL SERVICES	\$0	\$0
7	FUND		
8	OFFICE OF INFORMATION SERVICES	\$43,357	\$45,600
9	FUND		
10	CENTRAL MOTOR POOL	\$13,314	\$12,355
11			
12	DEPARTMENT TOTAL - ALL FUNDS	\$56,671	\$57,955
13	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
14	Animal Welfare Fund 0946		
15	Initiative: RECLASSIFICATIONS		
16	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
17	Personal Services	\$395	\$435
18	All Other	\$22	\$24
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$417	\$459
21	Office of the Commissioner 0401		
22	Initiative: RECLASSIFICATIONS		
23	GENERAL FUND	2007-08	2008-09
24	Personal Services	\$4,759	\$4,212
25	All Other	(\$4,759)	(\$4,212)
26			
27	GENERAL FUND TOTAL	\$0	\$0

1	AGRICULTURE, FOOD AND RURAL		
2	RESOURCES, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2007-08	2008-09
4			
5	GENERAL FUND	\$0	\$0
6	OTHER SPECIAL REVENUE FUNDS	\$417	\$459
7			
8	DEPARTMENT TOTAL - ALL FUNDS	\$417	\$459
9	BAXTER STATE PARK AUTHORITY		
10	Baxter State Park Authority 0253		
11	Initiative: RECLASSIFICATIONS		
12	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
13	Personal Services	\$2,504	\$1,995
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,504	\$1,995
16	BAXTER STATE PARK AUTHORITY		
17	DEPARTMENT TOTALS	2007-08	2008-09
18			
19	OTHER SPECIAL REVENUE FUNDS	\$2,504	\$1,995
20			
21	DEPARTMENT TOTAL - ALL FUNDS	\$2,504	\$1,995
22	CONSERVATION, DEPARTMENT OF		
23	Forest Policy and Management - Division of 0240		
24	Initiative: RECLASSIFICATIONS		
25	GENERAL FUND	2007-08	2008-09
26	Personal Services	\$25,409	\$18,238
27	All Other	(\$25,409)	(\$18,238)
28			
29	GENERAL FUND TOTAL	\$0	\$0
30	Natural Areas Program 0821		

1 Initiative: RECLASSIFICATIONS

2	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
3	Personal Services	\$21,871	\$8,038
4	All Other	\$1,350	\$495
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$23,221	\$8,533

7	CONSERVATION, DEPARTMENT OF		
8	DEPARTMENT TOTALS	2007-08	2008-09
9			
10	GENERAL FUND	\$0	\$0
11	OTHER SPECIAL REVENUE FUNDS	\$23,221	\$8,533
12			
13	DEPARTMENT TOTAL - ALL FUNDS	\$23,221	\$8,533

14 **CORRECTIONS, DEPARTMENT OF**

15 **Charleston Correctional Facility 0400**

16 Initiative: RECLASSIFICATIONS

17	GENERAL FUND	2007-08	2008-09
18	Personal Services	\$6,010	\$3,593
19	All Other	(\$6,010)	(\$3,593)
20			
21	GENERAL FUND TOTAL	\$0	\$0

22 **Correctional Center 0162**

23 Initiative: RECLASSIFICATIONS

24	GENERAL FUND	2007-08	2008-09
25	Personal Services	\$9,967	\$8,289
26	All Other	(\$9,967)	(\$8,289)
27			
28	GENERAL FUND TOTAL	\$0	\$0

29 **Mountain View Youth Development Center 0857**

30 Initiative: RECLASSIFICATIONS

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$4,492	\$4,361
3	All Other	(\$4,492)	(\$4,361)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
6	State Prison 0144		
7	Initiative: RECLASSIFICATIONS		
8	GENERAL FUND	2007-08	2008-09
9	Personal Services	\$5,185	\$12,408
10	All Other	(\$5,185)	(\$12,408)
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
13	CORRECTIONS, DEPARTMENT OF		
14	DEPARTMENT TOTALS	2007-08	2008-09
15			
16	GENERAL FUND	\$0	\$0
17			
18	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>
19	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT		
20	OF		
21	Administration - Maine Emergency Management Agency 0214		
22	Initiative: RECLASSIFICATIONS		
23	GENERAL FUND	2007-08	2008-09
24	Personal Services	\$1,182	\$1,448
25			
26	GENERAL FUND TOTAL	<u>\$1,182</u>	<u>\$1,448</u>

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	Personal Services	\$3,542	\$4,329
3			
4	FEDERAL EXPENDITURES FUND TOTAL	\$3,542	\$4,329
5	Military Training and Operations 0108		
6	Initiative: RECLASSIFICATIONS		
7	GENERAL FUND	2007-08	2008-09
8	Personal Services	(\$1,182)	(\$1,448)
9			
10	GENERAL FUND TOTAL	(\$1,182)	(\$1,448)
11	FEDERAL EXPENDITURES FUND	2007-08	2008-09
12	Personal Services	\$2,211	\$1,352
13			
14	FEDERAL EXPENDITURES FUND TOTAL	\$2,211	\$1,352
15	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
16	Personal Services	\$72	\$43
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$72	\$43
19	DEFENSE, VETERANS AND EMERGENCY		
20	MANAGEMENT, DEPARTMENT OF		
21	DEPARTMENT TOTALS	2007-08	2008-09
22			
23	GENERAL FUND	\$0	\$0
24	FEDERAL EXPENDITURES FUND	\$5,753	\$5,681
25	OTHER SPECIAL REVENUE FUNDS	\$72	\$43
26			
27	DEPARTMENT TOTAL - ALL FUNDS	\$5,825	\$5,724
28	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
29	Business Development 0585		

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1 Initiative: RECLASSIFICATIONS

2	GENERAL FUND	2007-08	2008-09
3	Personal Services	\$8,617	\$12,323
4	All Other	(\$8,617)	(\$12,323)
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

7 **ECONOMIC AND COMMUNITY**
8 **DEVELOPMENT, DEPARTMENT OF**
9 **DEPARTMENT TOTALS**

10		2007-08	2008-09
11	GENERAL FUND	\$0	\$0
12			
13	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>

14 **EDUCATION, DEPARTMENT OF**

15 **Learning Systems 0839**

16 Initiative: RECLASSIFICATIONS

17	FEDERAL EXPENDITURES FUND	2007-08	2008-09
18	Personal Services	\$6,185	\$5,505
19	All Other	(\$6,185)	(\$5,505)
20			
21	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

22 **OTHER SPECIAL REVENUE FUNDS**

23	Personal Services	\$10,544	\$5,243
24	All Other	(\$10,544)	(\$5,243)
25			

26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>
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27 **Learning Through Technology Z029**

28 Initiative: RECLASSIFICATIONS

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$3,364	\$3,119
3	All Other	(\$3,364)	(\$3,119)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
6	Support Systems 0837		
7	Initiative: RECLASSIFICATIONS		
8	GENERAL FUND	2007-08	2008-09
9	Personal Services	\$4,888	\$5,785
10	All Other	(\$4,888)	(\$5,785)
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
13	EDUCATION, DEPARTMENT OF		
14	DEPARTMENT TOTALS	2007-08	2008-09
15			
16	GENERAL FUND	\$0	\$0
17	FEDERAL EXPENDITURES FUND	\$0	\$0
18	OTHER SPECIAL REVENUE FUNDS	\$0	\$0
19			
20	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>
21	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
22	Administration - Environmental Protection 0251		
23	Initiative: RECLASSIFICATIONS		
24	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
25	Personal Services	\$6,025	\$5,740
26	All Other	\$125	\$120
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$6,150</u>	<u>\$5,860</u>
29	Air Quality 0250		
30	Initiative: RECLASSIFICATIONS		

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$13,233	\$7,303
3	All Other	(\$13,233)	(\$7,303)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
6	Land and Water Quality 0248		
7	Initiative: RECLASSIFICATIONS		
8	GENERAL FUND	2007-08	2008-09
9	Personal Services	\$9,316	\$7,303
10	All Other	(\$9,316)	(\$7,303)
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
13	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
14	Personal Services	\$11,755	\$12,033
15	All Other	\$247	\$253
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$12,002</u>	<u>\$12,286</u>
18	Maine Environmental Protection Fund 0421		
19	Initiative: RECLASSIFICATIONS		
20	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
21	Personal Services	\$25,079	\$24,025
22	All Other	\$527	\$505
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$25,606</u>	<u>\$24,530</u>
25	Performance Partnership Grant 0851		
26	Initiative: RECLASSIFICATIONS		

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	Personal Services	\$70,078	\$63,310
3	All Other	\$1,472	\$1,329
4			
5	FEDERAL EXPENDITURES FUND TOTAL	\$71,550	\$64,639
6	Remediation and Waste Management 0247		
7	Initiative: RECLASSIFICATIONS		
8	FEDERAL EXPENDITURES FUND	2007-08	2008-09
9	Personal Services	\$13,560	\$11,812
10	All Other	\$282	\$245
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$13,842	\$12,057
13	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
14	Personal Services	\$181,142	\$123,303
15	All Other	\$3,798	\$2,584
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$184,940	\$125,887
18	ENVIRONMENTAL PROTECTION,		
19	DEPARTMENT OF		
20	DEPARTMENT TOTALS	2007-08	2008-09
21			
22	GENERAL FUND	\$0	\$0
23	FEDERAL EXPENDITURES FUND	\$85,392	\$76,696
24	OTHER SPECIAL REVENUE FUNDS	\$228,698	\$168,563
25			
26	DEPARTMENT TOTAL - ALL FUNDS	\$314,090	\$245,259
27	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
28	Driver Education and Evaluation Program - Substance Abuse 0700		
29	Initiative: RECLASSIFICATIONS		

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$9,266	\$5,803
3	All Other	(\$9,266)	(\$5,803)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
6	HEALTH AND HUMAN SERVICES,		
7	DEPARTMENT OF (FORMERLY BDS)		
8	DEPARTMENT TOTALS	2007-08	2008-09
9			
10	GENERAL FUND	\$0	\$0
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>
13	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
14	Bureau of Child and Family Services - Central 0307		
15	Initiative: RECLASSIFICATIONS		
16	GENERAL FUND	2007-08	2008-09
17	Personal Services	\$9,203	\$5,740
18	All Other	(\$9,203)	(\$5,740)
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
21	FEDERAL EXPENDITURES FUND	2007-08	2008-09
22	Personal Services	\$4,165	\$5,618
23	All Other	\$257	\$348
24			
25	FEDERAL EXPENDITURES FUND TOTAL	<u>\$4,422</u>	<u>\$5,966</u>
26	Bureau of Child and Family Services - Regional 0452		
27	Initiative: RECLASSIFICATIONS		

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$81,757	\$44,914
3	All Other	(\$81,757)	(\$44,914)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
6	Bureau of Medical Services 0129		
7	Initiative: RECLASSIFICATIONS		
8	FEDERAL EXPENDITURES FUND	2007-08	2008-09
9	Personal Services	\$10,693	\$6,983
10	All Other	\$418	\$273
11			
12	FEDERAL EXPENDITURES FUND TOTAL	<u>\$11,111</u>	<u>\$7,256</u>
13	Child Support 0100		
14	Initiative: RECLASSIFICATIONS		
15	GENERAL FUND	2007-08	2008-09
16	Personal Services	\$0	\$2,105
17	All Other	\$0	(\$2,105)
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
20	FEDERAL EXPENDITURES FUND	2007-08	2008-09
21	Personal Services	\$13,169	\$4,210
22	All Other	\$515	\$164
23			
24	FEDERAL EXPENDITURES FUND TOTAL	<u>\$13,684</u>	<u>\$4,374</u>
25	Child Welfare Services 0139		
26	Initiative: RECLASSIFICATIONS		

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$3,278	\$1,912
3	All Other	(\$3,278)	(\$1,912)
4			
5	GENERAL FUND TOTAL	\$0	\$0
6	Disability Determination - Division of 0208		
7	Initiative: RECLASSIFICATIONS		
8	FEDERAL EXPENDITURES FUND	2007-08	2008-09
9	Personal Services	\$6,881	\$4,862
10	All Other	\$269	\$190
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$7,150	\$5,052
13	FHM - Service Center 0957		
14	Initiative: RECLASSIFICATIONS		
15	FUND FOR A HEALTHY MAINE	2007-08	2008-09
16	Personal Services	\$22,176	\$12,470
17	All Other	\$203	\$114
18			
19	FUND FOR A HEALTHY MAINE TOTAL	\$22,379	\$12,584
20	Health - Bureau of 0143		
21	Initiative: RECLASSIFICATIONS		
22	GENERAL FUND	2007-08	2008-09
23	Personal Services	\$3,242	\$2,900
24	All Other	(\$3,242)	(\$2,900)
25			
26	GENERAL FUND TOTAL	\$0	\$0

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	Personal Services	\$5,992	\$6,049
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$5,992</u>	<u>\$6,049</u>
5	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
6	Personal Services	\$9,203	\$5,740
7	All Other	\$359	\$224
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$9,562</u>	<u>\$5,964</u>
10	Office of Elder Services Central Office 0140		
11	Initiative: RECLASSIFICATIONS		
12	GENERAL FUND	2007-08	2008-09
13	Personal Services	\$6,359	\$2,869
14	All Other	(\$6,359)	(\$2,869)
15			
16	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
17	FEDERAL EXPENDITURES FUND	2007-08	2008-09
18	Personal Services	\$33,848	\$29,385
19	All Other	\$328	\$284
20			
21	FEDERAL EXPENDITURES FUND TOTAL	<u>\$34,176</u>	<u>\$29,669</u>
22	Office of Integrated Access and Support - Central Office Z020		
23	Initiative: RECLASSIFICATIONS		
24	GENERAL FUND	2007-08	2008-09
25	Personal Services	\$8,501	\$8,262
26	All Other	(\$8,501)	(\$8,262)
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	Personal Services	\$8,588	\$5,788
3	All Other	\$335	\$226
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$8,923</u>	<u>\$6,014</u>
6	Office of Licensing and Regulatory Services Z036		
7	Initiative: RECLASSIFICATIONS		
8	GENERAL FUND	2007-08	2008-09
9	Personal Services	\$18,190	\$10,647
10	All Other	(\$18,190)	(\$10,647)
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
13	FEDERAL EXPENDITURES FUND	2007-08	2008-09
14	Personal Services	\$6,020	\$5,334
15	All Other	\$235	\$217
16			
17	FEDERAL EXPENDITURES FUND TOTAL	<u>\$6,255</u>	<u>\$5,551</u>
18	FEDERAL BLOCK GRANT FUND	2007-08	2008-09
19	Personal Services	\$45,107	\$29,081
20	All Other	\$1,761	\$1,136
21			
22	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$46,868</u>	<u>\$30,217</u>
23	Office of Management and Budget 0142		
24	Initiative: RECLASSIFICATIONS		
25	GENERAL FUND	2007-08	2008-09
26	Personal Services	\$6,432	\$5,479
27	All Other	(\$6,432)	(\$5,479)
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

1 **OMB Division of Regional Business Operations 0196**

2 Initiative: RECLASSIFICATIONS

3	GENERAL FUND	2007-08	2008-09
4	Personal Services	\$9,266	\$5,803
5	All Other	(\$9,266)	(\$5,803)
6			
7	GENERAL FUND TOTAL	\$0	\$0

8	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
9	Personal Services	\$85,463	\$56,418
10	All Other	\$3,337	\$2,203
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$88,800	\$58,621

13 **Special Children's Services 0204**

14 Initiative: RECLASSIFICATIONS

15	FEDERAL BLOCK GRANT FUND	2007-08	2008-09
16	Personal Services	\$2,116	\$4,187
17	All Other	\$83	\$164
18			
19	FEDERAL BLOCK GRANT FUND TOTAL	\$2,199	\$4,351

20 **HEALTH AND HUMAN SERVICES,**
21 **DEPARTMENT OF (FORMERLY DHS)**

22	DEPARTMENT TOTALS	2007-08	2008-09
23			
24	GENERAL FUND	\$0	\$0
25	FEDERAL EXPENDITURES FUND	\$82,790	\$63,917
26	FUND FOR A HEALTHY MAINE	\$22,379	\$12,584
27	OTHER SPECIAL REVENUE FUNDS	\$107,285	\$70,599
28	FEDERAL BLOCK GRANT FUND	\$49,067	\$34,568
29			
30	DEPARTMENT TOTAL - ALL FUNDS	\$261,521	\$181,668

1 **HEALTH DATA ORGANIZATION, MAINE**
 2 **Maine Health Data Organization 0848**
 3 Initiative: RECLASSIFICATIONS

4	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
5	Personal Services	\$9,026	\$8,832
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$9,026	\$8,832

8	HEALTH DATA ORGANIZATION, MAINE		
9	DEPARTMENT TOTALS	2007-08	2008-09
10			
11	OTHER SPECIAL REVENUE FUNDS	\$9,026	\$8,832
12			
13	DEPARTMENT TOTAL - ALL FUNDS	\$9,026	\$8,832

14 **INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**
 15 **Public Information and Education, Division of 0729**
 16 Initiative: RECLASSIFICATIONS

17	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
18	Personal Services	\$11,952	\$11,525
19	All Other	\$1,300	\$1,300
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,252	\$12,825

22	INLAND FISHERIES AND WILDLIFE,		
23	DEPARTMENT OF		
24	DEPARTMENT TOTALS	2007-08	2008-09
25			
26	OTHER SPECIAL REVENUE FUNDS	\$13,252	\$12,825
27			
28	DEPARTMENT TOTAL - ALL FUNDS	\$13,252	\$12,825

29 **LABOR, DEPARTMENT OF**
 30 **Employment Security Services 0245**

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1 Initiative: RECLASSIFICATIONS

2	FEDERAL EXPENDITURES FUND	2007-08	2008-09
3	Personal Services	\$33,689	\$21,650
4	All Other	\$2,700	\$2,700
5			
6	FEDERAL EXPENDITURES FUND TOTAL	<u>\$36,389</u>	<u>\$24,350</u>

7 **Employment Services Activity 0852**

8 Initiative: RECLASSIFICATIONS

9	FEDERAL EXPENDITURES FUND	2007-08	2008-09
10	Personal Services	\$9,178	\$5,783
11	All Other	\$772	\$772
12			
13	FEDERAL EXPENDITURES FUND TOTAL	<u>\$9,950</u>	<u>\$6,555</u>

14 **Rehabilitation Services 0799**

15 Initiative: RECLASSIFICATIONS

16	FEDERAL EXPENDITURES FUND	2007-08	2008-09
17	Personal Services	\$14,664	\$16,090
18			
19	FEDERAL EXPENDITURES FUND TOTAL	<u>\$14,664</u>	<u>\$16,090</u>

20 **Safety Education and Training Programs 0161**

21 Initiative: RECLASSIFICATIONS

22	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
23	Personal Services	\$13,911	\$12,284
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$13,911</u>	<u>\$12,284</u>

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	LABOR, DEPARTMENT OF		
2	DEPARTMENT TOTALS	2007-08	2008-09
3			
4	FEDERAL EXPENDITURES FUND	\$61,003	\$46,995
5	OTHER SPECIAL REVENUE FUNDS	\$13,911	\$12,284
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$74,914	\$59,279
8	MARINE RESOURCES, DEPARTMENT OF		
9	Bureau of Resource Management 0027		
10	Initiative: RECLASSIFICATIONS		
11	FEDERAL EXPENDITURES FUND	2007-08	2008-09
12	Personal Services	\$17,826	\$7,867
13			
14	FEDERAL EXPENDITURES FUND TOTAL	\$17,826	\$7,867
15	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
16	Personal Services	\$2,531	\$873
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,531	\$873
19	Sea Run Fisheries and Habitat Z049		
20	Initiative: RECLASSIFICATIONS		
21	FEDERAL EXPENDITURES FUND	2007-08	2008-09
22	Personal Services	\$6,483	\$8,223
23	All Other	(\$6,483)	(\$8,223)
24			
25	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
26	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
27	Personal Services	\$2,216	\$3,604
28	All Other	(\$2,216)	(\$3,604)
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

1	MARINE RESOURCES, DEPARTMENT OF		
2	DEPARTMENT TOTALS	2007-08	2008-09
3			
4	FEDERAL EXPENDITURES FUND	\$17,826	\$7,867
5	OTHER SPECIAL REVENUE FUNDS	\$2,531	\$873
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$20,357	\$8,740

8 **PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**
 9 **Bureau of Consumer Credit Protection 0091**
 10 Initiative: RECLASSIFICATIONS

11	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
12	Personal Services	\$14,903	\$5,802
13	All Other	(\$14,903)	(\$5,802)
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

16 **Licensing and Enforcement 0352**
 17 Initiative: RECLASSIFICATIONS

18	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
19	Personal Services	\$10,298	\$4,224
20	All Other	(\$10,298)	(\$4,224)
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

23 **Licensure in Medicine - Board of 0376**
 24 Initiative: RECLASSIFICATIONS

25	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
26	Personal Services	\$10,601	\$10,991
27	All Other	(\$10,601)	(\$10,991)
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

1	PROFESSIONAL AND FINANCIAL		
2	REGULATION, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2007-08	2008-09
4			
5	OTHER SPECIAL REVENUE FUNDS	\$0	\$0
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
8	PUBLIC SAFETY, DEPARTMENT OF		
9	Administration - Public Safety 0088		
10	Initiative: RECLASSIFICATIONS		
11	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
12	Personal Services	\$7,949	\$8,021
13	All Other	(\$7,949)	(\$8,021)
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
16	Liquor Enforcement 0293		
17	Initiative: RECLASSIFICATIONS		
18	GENERAL FUND	2007-08	2008-09
19	Personal Services	\$33,044	\$25,789
20	All Other	(\$33,044)	(\$25,789)
21			
22	GENERAL FUND TOTAL	\$0	\$0
23	State Police 0291		
24	Initiative: RECLASSIFICATIONS		
25	GENERAL FUND	2007-08	2008-09
26	Personal Services	\$4,271	\$3,040
27	All Other	(\$4,271)	(\$3,040)
28			
29	GENERAL FUND TOTAL	\$0	\$0

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	PUBLIC SAFETY, DEPARTMENT OF		
2	DEPARTMENT TOTALS	2007-08	2008-09
3			
4	GENERAL FUND	\$0	\$0
5	OTHER SPECIAL REVENUE FUNDS	\$0	\$0
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
8	WORKERS' COMPENSATION BOARD		
9	Administration - Workers' Compensation Board 0183		
10	Initiative: RECLASSIFICATIONS		
11	OTHER SPECIAL REVENUE FUNDS-	2007-08	2008-09
12	Personal Services	\$53,128	\$32,540
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$53,128	\$32,540
15	WORKERS' COMPENSATION BOARD		
16	DEPARTMENT TOTALS	2007-08	2008-09
17			
18	OTHER SPECIAL REVENUE FUNDS	\$53,128	\$32,540
19			
20	DEPARTMENT TOTAL - ALL FUNDS	\$53,128	\$32,540
21	SECTION TOTALS	2007-08	2008-09
22			
23	GENERAL FUND	\$0	\$0
24	FEDERAL EXPENDITURES FUND	\$252,764	\$201,156
25	FUND FOR A HEALTHY MAINE	\$22,379	\$12,584
26	OTHER SPECIAL REVENUE FUNDS	\$454,045	\$317,546
27	FEDERAL BLOCK GRANT FUND	\$49,067	\$34,568
28	FINANCIAL AND PERSONNEL SERVICES	\$0	\$0
29	FUND		
30	OFFICE OF INFORMATION SERVICES	\$43,357	\$45,600
31	FUND		
32	CENTRAL MOTOR POOL	\$13,314	\$12,355
33			
34	SECTION TOTAL - ALL FUNDS	\$834,926	\$623,809

PART C

Sec. C-1. 20-A MRSA §4102, sub-§4, ¶A, as enacted by PL 1983, c. 422, §17, is amended to read:

A. Elementary schools in school administrative districts and community school districts may only be closed if approved by the voters in accordance with the procedures set out in section 1407 and section 1751, subsection 5 1512 for regional school units.

Sec. C-2. 20-A MRSA §5806, sub-§2, as amended by PL 1987, c. 463, is further amended to read:

2. Maximum allowable tuition. The maximum allowable tuition charged to a school administrative unit by a private school ~~shall be~~ is the rate established under subsection 1 or the state average per public secondary student cost as adjusted, whichever is lower, plus an insured value factor. The insured value factor ~~shall be~~ is computed by dividing 5% of the insured value of school buildings and equipment by the average number of pupils enrolled in the school on October 1st and April 1st of the year immediately before the school year for which the tuition charge is computed. It may not exceed 10% of a school's legal tuition rate per student in any one year ~~beginning with the 1988-89 school year.~~ For the 2008-09 school year only, a school administrative unit is not required to pay an insured value factor greater than 5% of the school's tuition rate per student, unless the legislative body of the school administrative unit votes to authorize its school board to pay a higher insured value factor that is no greater than 10% of the school's tuition rate per student.

~~For the 1988-89 school year only the state share of the increase in the insured value factor shall be paid in the year of allocation.~~

Sec. C-3. 20-A MRSA §15671, sub-§7, ¶A, as amended by PL 2005, c. 2, Pt. D, §34 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is further amended to read:

A. The base total calculated pursuant to section 15683, subsection 2 is subject to the following annual targets.

(1) For fiscal year 2005-06, the target is 84%.

(2) For fiscal year 2006-07, the target is 90%.

(3) For fiscal year 2007-08, the target is 95%.

(4) For fiscal year 2008-09 ~~and succeeding years~~, the target is ~~100%~~ 97%.

(5) For fiscal year 2009-10 and succeeding years, the target is 100%.

Sec. C-4. 20-A MRSA §15671, sub-§7, ¶B, as amended by PL 2007, c. 240, Pt. C, §2, is further amended to read:

1 B. The annual targets for the state share percentage of the statewide adjusted total
2 cost of the components of essential programs and services are as follows.

3 (1) For fiscal year 2005-06, the target is 52.6%.

4 (2) For fiscal year 2006-07, the target is 53.86%.

5 (3) For fiscal year 2007-08, the target is 53.51%.

6 (4) For fiscal year 2008-09 ~~and succeeding years~~, the target is ~~55%~~ 54.01%.

7 (5) For fiscal year 2009-10 and succeeding years, the target is 55%.

8 **Sec. C-5. 20-A MRSA §15671-A, sub-§2, ¶B**, as amended by PL 2007, c. 240,
9 Pt. XXXX, §24, is further amended to read:

10 B. For property tax years beginning on or after April 1, 2005, the commissioner shall
11 calculate the full-value education mill rate that is required to raise the statewide total
12 local share. The full-value education mill rate is calculated for each fiscal year by
13 dividing the applicable statewide total local share by the applicable statewide
14 valuation. The full-value education mill rate must decline over the period from fiscal
15 year 2005-06 to fiscal year 2008-09 and may not exceed 9.0 mills in fiscal year 2005-
16 06 and may not exceed 8.0 mills in fiscal year 2008-09. The full-value education mill
17 rate must be applied according to section 15688, subsection 3-A, paragraph A to
18 determine a municipality's local cost share expectation. Full-value education mill
19 rates must be derived according to the following schedule.

20 (1) For the 2005 property tax year, the full-value education mill rate is the
21 amount necessary to result in a 47.4% statewide total local share in fiscal year
22 2005-06.

23 (2) For the 2006 property tax year, the full-value education mill rate is the
24 amount necessary to result in a 46.14% statewide total local share in fiscal year
25 2006-07.

26 (3) For the 2007 property tax year, the full-value education mill rate is the
27 amount necessary to result in a 45.56% statewide total local share in fiscal year
28 2007-08.

29 ~~(4) Except as provided in subparagraph (6), for~~ For the 2008 property tax year
30 ~~and subsequent tax years~~, the full-value education mill rate is the amount
31 necessary to result in a ~~45.0%~~ 45.99% statewide total local share in fiscal year
32 ~~2008-09 and after.~~

33 (4-A) Except as provided in subparagraph (6), for the 2009 property tax year and
34 subsequent tax years, the full-value education mill rate is the amount necessary to
35 result in a 45.0% statewide total local share in fiscal year 2009-10 and after.

36 (6) For school administrative units that do not conform to the requirements of
37 chapter 103-A for the 2009 property tax year, the full-value education mill rate is
38 the amount necessary to result in a 46.14% statewide total local share in fiscal
39 year 2009-10 and after.

1 **Sec. C-6. 20-A MRSA §15675, sub-§1, ¶A**, as enacted by PL 2003, c. 504, Pt.
2 A, §6, is amended to read:

3 A. For a school administrative unit with 15 or fewer limited English proficiency
4 students, the unit receives an additional weight of ~~.50~~ .70 per student;

5 **Sec. C-7. 20-A MRSA §15675, sub-§1, ¶B**, as amended by PL 2005, c. 12, Pt.
6 UU, §2 and affected by §§12 and 13 and Pt. WW, §18, is further amended to read:

7 B. For a school administrative unit with more than 15 and fewer than 251 limited
8 English proficiency students, the unit receives an additional weight of ~~.30~~ .50 per
9 student;

10 **Sec. C-8. 20-A MRSA §15675, sub-§1, ¶C**, as amended by PL 2005, c. 12, Pt.
11 UU, §2 and affected by §§12 and 13 and Pt. WW, §18, is further amended to read:

12 C. For a school administrative unit with 251 or more limited English proficiency
13 students, the unit receives an additional weight of ~~.60~~ .525 per student; and

14 **Sec. C-9. 20-A MRSA §15683-A**, as enacted by PL 2005, c. 2, Pt. D, §49 and
15 affected by §§72 and 74 and c. 12, Pt. WW, §18, is amended to read:

16 **§15683-A. Total debt service allocation**

17 For each school administrative unit, that unit's total debt service allocation is that
18 unit's debt service costs as defined in section 15672, subsection 2-A. For the 2008-09
19 funding year only, for each school administrative unit, that unit's total debt service
20 allocation is that unit's debt service costs as defined in section 15672, subsection 2-A
21 excluding 80% of the insured value factor pursuant to section 15672, subsection 2-A,
22 paragraph C.

23 **Sec. C-10. 20-A MRSA §15689, sub-§1, ¶B**, as amended by PL 2007, c. 240,
24 Pt. C, §3, is further amended to read:

25 B. The school administrative unit's special education costs as calculated pursuant to
26 section 15681-A, subsection 2 multiplied by the following transition percentages:

27 (1) In fiscal year 2005-06, 84%;

28 (2) In fiscal year 2006-07, 84%;

29 (3) In fiscal year 2007-08, 84%; and

30 (4) In fiscal year 2008-09 ~~and succeeding years, 100%.~~ 50%; and

31 (5) In fiscal year 2009-10 and succeeding years, 84%.

32 **Sec. C-11. 20-A MRSA §15689-A, sub-§12-A**, as enacted by PL 2007, c. 240,
33 Pt. D, §9, is amended to read:

34 **12-A. Learning through technology.** The commissioner may pay costs attributed
35 to staff support and system maintenance for a program that promotes learning through
36 technology. A transfer of All Other funds from the General Purpose Aid for Local
37 Schools account to Personal Services and All Other line categories in the Learning
38 Through Technology General Fund nonlapsing account sufficient to support the Personal

1 Services and All Other costs of one Education Team and Policy Director position, ~~one~~ 2
2 Education Specialist III ~~position~~ positions, one Planning and Research Associate I
3 position, one Director of Special Projects position, one Education Specialist II position,
4 the General Fund share of one Education Specialist II position and the agreement that
5 provides one-to-one wireless computers for 7th grade, 8th grade and high school students
6 and educators may occur annually by financial order upon recommendation of the State
7 Budget Officer and approval of the Governor.

8 **Sec. C-12. 20-A MRSA §15689-A, sub-§16** is enacted to read:

9 **16. Transportation administration.** The commissioner may pay costs attributed to
10 staff support and system maintenance necessary to implement the transportation
11 requirements of this chapter and chapter 215. A transfer of All Other funds from the
12 General Purpose Aid for Local Schools account to Personal Services and All Other line
13 categories in the Support Systems General Fund account sufficient to support the
14 Personal Services and All Other costs of one Education Specialist III position may occur
15 annually by financial order upon recommendation of the State Budget Officer and
16 approval of the Governor.

17 **Sec. C-13. 20-A MRSA §15689-B, sub-§7**, as enacted by PL 2005, c. 2, Pt. D,
18 §61 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is amended to read:

19 **7. Required data; subsidy payments withheld.** A school administrative unit shall
20 provide the commissioner with information that the commissioner requests to carry out
21 the purposes of this chapter, according to time schedules that the commissioner
22 establishes. The commissioner may withhold monthly subsidy payments from a school
23 administrative unit when information is not filed in the specified format and with specific
24 content and within the specified time schedules. If the school administrative unit files the
25 information in the specified format, the Department of Education shall include the
26 payment of the withheld subsidy in the next regularly scheduled monthly subsidy
27 payment.

28 **Sec. C-14. 20-A MRSA §15689-B, sub-§7-A** is enacted to read:

29 **7-A. Penalty for late submission of required data.** Notwithstanding any other
30 provision of this Title, the commissioner may implement the following subsidy penalty
31 for a school administrative unit that is not in compliance with subsection 7. If a school
32 administrative unit has not filed the required data pursuant to subsection 7 within 3
33 months of the due date, a penalty equal to 1% of that unit's monthly subsidy check times
34 the number of months past due is assessed.

35 **Sec. C-15. 20-A MRSA §15690, sub-§1, ¶C**, as enacted by PL 2005, c. 2, Pt. D,
36 §62 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is amended to read:

37 C. The state share of the total cost of funding public education from kindergarten to
38 grade 12 as described in section 15688, excluding state-funded debt service for each
39 school administrative unit, is limited to the same proportion as the local school
40 administrative unit raises of its required contribution to the total cost of education as
41 described in section 15688, excluding state-funded debt service costs. For school
42 administrative units that annually demonstrate savings by purchasing supplies using

an electronic bidding forum, the commissioner may suspend all or a portion of any adjustment to the unit's state contribution pursuant to this paragraph.

Sec. C-16. 20-A MRSA §15905, sub-§1, ¶A, as amended by PL 2005, c. 519, Pt. J, §3, is further amended to read:

A. The state board may approve projects as long as no project approval will cause debt service costs, as defined in section 15672, subsection 2-A, paragraph A, to exceed the maximum limits specified in Table 1 in subsequent fiscal years.

Table 1

Fiscal year	Maximum Debt Service Limit
1990	\$ 48,000,000
1991	\$ 57,000,000
1992	\$ 65,000,000
1993	\$ 67,000,000
1994	\$ 67,000,000
1995	\$ 67,000,000
1996	\$ 67,000,000
1997	\$ 67,000,000
1998	\$ 67,000,000
1999	\$ 69,000,000
2000	\$ 72,000,000
2001	\$ 74,000,000
2002	\$ 74,000,000
2003	\$ 80,000,000
2004	\$ 80,000,000
2005	\$ 84,000,000
2006	\$ 90,000,000
2007	\$ 96,000,000
2008	\$100,000,000
2009	\$104,000,000
2010	\$108,000,000
2011	\$126,000,000
<u>2012</u>	<u>\$126,000,000</u>
<u>2013</u>	<u>\$126,000,000</u>

Sec. C-17. Mill expectation. The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2008-09 is 6.55.

Sec. C-18. Total cost of funding public education from kindergarten to grade 12. The total cost of funding public education from kindergarten to grade 12 for fiscal year 2008-09 is as follows:

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1		2008-09
2		TOTAL
3	Total Operating Allocation	
4		
5	Total operating allocation pursuant to the Maine	\$1,327,003,735
6	Revised Statutes, Title 20-A, section 15683 without	
7	transitions percentage	
8		
9	Total operating allocation pursuant to the Maine	\$1,287,193,623
10	Revised Statutes, Title 20-A, section 15683 with 97%	
11	transitions percentage	
12		
13	Total other subsidizable costs pursuant to the Maine	\$371,300,906
14	Revised Statutes, Title 20-A, section 15681-A	
15		<hr/>
16	Total Operating Allocation	
17		
18	Total operating allocation pursuant to the Maine	\$1,658,494,529
19	Revised Statutes, Title 20-A, section 15683 and total	
20	other subsidizable costs pursuant to Title 20-A,	
21	section 15681-A	
22		
23	Total Debt Service Allocation	
24		
25	Total debt service allocation pursuant to the Maine	\$91,354,060
26	Revised Statutes, Title 20-A, section 15683-A	
27		
28	Total Adjustments and Miscellaneous Costs	
29		
30	Total adjustments and miscellaneous costs pursuant to	\$71,177,813
31	the Maine Revised Statutes, Title 20-A, section 15689	
32	and 15689-A	
33		<hr/>
34	Total Cost of Funding Public Education from	
35	Kindergarten to Grade 12	
36		
37	Total cost of funding public education from	\$1,821,026,402
38	kindergarten to grade 12 for fiscal year 2008-09	
39	pursuant to the Maine Revised Statutes, Title 20-A,	
40	chapter 606-B	

41 **Sec. C-19. Local and state contributions to total cost of funding public**
42 **education from kindergarten to grade 12.** The local contribution and the state

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1 contribution appropriation provided for general purpose aid for local schools for the fiscal
2 year beginning July 1, 2008 and ending June 30, 2009 is calculated as follows:

3		2008-09	2008-09
4		LOCAL	STATE
5	Local and State Contributions to the		
6	Total Cost of Funding Public Education		
7	from Kindergarten to Grade 12		
8			
9	Local and state contributions to the	\$837,488,866	\$983,537,536
10	total cost of funding public education		
11	from kindergarten to grade 12		
12	pursuant to the Maine Revised		
13	Statutes, Title 20-A, section 15683		

14 **Sec. C-20. Limit of State's obligation.** If the State's continued obligation for
15 any individual component contained in sections 18 and 19 of this Part exceeds the level
16 of funding provided for that component, any unexpended balances occurring in other
17 programs may be applied to avoid proration of payments for any individual component.
18 Any unexpended balances from section 5 of this Part may not lapse but must be carried
19 forward for the same purpose.

20 **Sec. C-21. Authorization of payments.** Sections 18 and 19 of this Part may not
21 be construed to require the State to provide payments that exceed the appropriation of
22 funds for general purpose aid for local schools for the fiscal year beginning July 1, 2008
23 and ending June 30, 2009.

24 **Sec. C-22. Fiscal year 2007-08 carry forward.** Notwithstanding any other
25 provision of law, in implementing the \$500,000 reduction in fiscal year 2008-09, the
26 Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter
27 School for the Deaf must exhaust all funds carried forward from the 2007-08 fiscal year
28 before reducing any educational programs and services provided to students.

29 **Sec. C-23. Retroactivity.** That section of this Part that amends the Maine
30 Revised Statutes, Title 20-A, section 4102, subsection 4, paragraph A applies
31 retroactively to June 7, 2007.

32 **PART D**

33 **Sec. D-1. Appropriations and allocations.** The following appropriations and
34 allocations are made.

35 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
36 **Administration - Human Resources 0038**

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1 Initiative: Eliminates one Personnel Assistant position. The merger of the Office of
2 Employee Relations with the Bureau of Human Resources on July 1, 2007 has revealed
3 additional opportunities for efficiency resulting in the elimination of the position as part
4 of the initiative to streamline State Government in accordance with Public Law 2007,
5 chapter 240, Part QQQ.

6	GENERAL FUND	2007-08	2008-09
7	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
8	Personal Services	\$0	(\$59,161)
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$59,161)</u>

11 **Budget - Bureau of the 0055**

12 Initiative: Eliminates one Budget Analyst position that is currently vacant, eliminates one
13 Budget Examiner position and creates one Senior Budget Analyst position as part of the
14 reorganization of the Bureau of the Budget to streamline State Government in accordance
15 with Public Law 2007, chapter 240, Part QQQ.

16	GENERAL FUND	2007-08	2008-09
17	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
18	Personal Services	\$0	(\$54,329)
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$54,329)</u>

21 **Buildings and Grounds Operations 0080**

22 Initiative: Reduces funding for heating fuel and electricity from savings achieved through
23 the leasing of the Stone Building on the East Campus as part of the initiative to streamline
24 State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

25	GENERAL FUND	2007-08	2008-09
26	All Other	\$0	(\$300,000)
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$300,000)</u>

29 **Buildings and Grounds Operations 0080**

30 Initiative: Eliminates one Institutional Custodial Worker I position and reclassifies 2
31 Institutional Custodial Worker I positions to 2 Building Custodian positions as part of the
32 initiative to streamline State Government in accordance with Public Law 2007, chapter
33 240, Part QQQ.

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1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
3	Personal Services	\$0	(\$19,538)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$19,538)</u>

6 **Central Services - Purchases 0004**

7 Initiative: Eliminates one Media/Graphics Supervisor position and one Photographer I
8 position and reduces All Other funds. This eliminates the audio visual operation within
9 the Central Services - Purchases program in the Bureau of General Services. This
10 operation is currently subsidized by other central services operations. If eliminated, the
11 subsidy would no longer be necessary and rates for central services could be reduced.
12 The savings in central services to the General Fund is reflected in a separate statewide
13 initiative in this Part to streamline State Government in accordance with Public Law
14 2007, chapter 240, Part QQQ.

15	POSTAL, PRINTING AND SUPPLY FUND	2007-08	2008-09
16	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
17	Personal Services	\$0	(\$124,976)
18	All Other	\$0	(\$50,733)
19			
20	POSTAL, PRINTING AND SUPPLY FUND TOTAL	<u>\$0</u>	<u>(\$175,709)</u>

21 **Central Services - Purchases 0004**

22 Initiative: Eliminates one vacant Accounting Associate I position and reduces All Other
23 funds in the Postal, Printing and Supply Fund as part of the consolidation of the printing
24 and postal activities currently carried out in both the Bureau of General Services and the
25 Office of Information Technology. This is part of the initiative to streamline State
26 Government in accordance with Public Law 2007, chapter 240, Part QQQ.

27	POSTAL, PRINTING AND SUPPLY FUND	2007-08	2008-09
28	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
29	Personal Services	\$0	(\$57,655)
30	All Other	\$0	(\$140,342)
31			
32	POSTAL, PRINTING AND SUPPLY FUND TOTAL	<u>\$0</u>	<u>(\$197,997)</u>

33 **Central Services - Purchases 0004**

34 Initiative: Transfers one Central Services Supervisor position, one Central Services
35 Manager position, one Inventory and Property Associate I position and 7 Office Assistant
36 II positions from the Central Services - Purchases program to the Information Services

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1 program as part of the consolidation of the printing functions from central printing to the
2 Office of Information Technology. This is part of the initiative to streamline State
3 Government in accordance with Public Law 2007, chapter 240, Part QQQ.

4	POSTAL, PRINTING AND SUPPLY FUND	2007-08	2008-09
5	POSITIONS - LEGISLATIVE COUNT	0.000	(10.000)
6	Personal Services	\$0	(\$528,590)
7			
8	POSTAL, PRINTING AND SUPPLY FUND TOTAL	\$0	(\$528,590)

9 **Central Services - Purchases 0004**

10 Initiative: Transfers one Office Specialist I Supervisor position, one Office Associate II
11 position and one Office Associate I position from the Information Services program to
12 the Central Services - Purchases program in the Bureau of General Services as part of the
13 consolidation of the postal services operations in the Bureau of General Services. This is
14 part of the initiative to streamline State Government in accordance with Public Law 2007,
15 chapter 240, Part QQQ.

16	POSTAL, PRINTING AND SUPPLY FUND	2007-08	2008-09
17	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
18	Personal Services	\$84,904	\$172,254
19			
20	POSTAL, PRINTING AND SUPPLY FUND TOTAL	\$84,904	\$172,254

21 **Departments and Agencies - Statewide 0016**

22 Initiative: Provides funding to offset the deappropriation made in Public Law 2007,
23 chapter 240, Part QQQ, section 9 to the statewide account regarding savings through the
24 initiative to streamline State Government. Savings are achieved in this Part.

25	GENERAL FUND	2007-08	2008-09
26	Unallocated	\$0	\$10,100,000
27			
28	GENERAL FUND TOTAL	\$0	\$10,100,000

29 **Employee Relations - Office of 0244**

30 Initiative: Reduces funding for office rental. Staff in the Office of Employee Relations
31 currently in leased space will be located with staff of the Bureau of Human Resources
32 within the Burton M. Cross Building, resulting in savings as part of the initiative to
33 streamline State Government in accordance with Public Law 2007, chapter 240, Part
34 QQQ.

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1	GENERAL FUND	2007-08	2008-09
2	All Other	\$0	(\$39,062)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$39,062)</u>

5 **Information Services 0155**

6 Initiative: Transfers one Central Services Supervisor position, one Central Services
7 Manager position, one Inventory and Property Associate I position and 7 Office Assistant
8 II positions from the Central Services - Purchases program to the Information Services
9 program as part of the consolidation of the printing functions from central printing to the
10 Office of Information Technology. This is part of the initiative to streamline State
11 Government in accordance with Public Law 2007, chapter 240, Part QQQ.

12	OFFICE OF INFORMATION SERVICES FUND	2007-08	2008-09
13	POSITIONS - LEGISLATIVE COUNT	0.000	10.000
14	Personal Services	\$0	\$528,590
15			
16	OFFICE OF INFORMATION SERVICES FUND	<u>\$0</u>	<u>\$528,590</u>
17	TOTAL		

18 **Information Services 0155**

19 Initiative: Transfers one Office Specialist I Supervisor position, one Office Associate II
20 position and one Office Associate I position from the Information Services program to
21 the Central Services - Purchases program in the Bureau of General Services as part of the
22 consolidation of the postal services operations in the Bureau of General Services. This is
23 part of the initiative to streamline State Government in accordance with Public Law 2007,
24 chapter 240, Part QQQ.

25	OFFICE OF INFORMATION SERVICES FUND	2007-08	2008-09
26	POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
27	Personal Services	(\$84,904)	(\$172,254)
28			
29	OFFICE OF INFORMATION SERVICES FUND	<u>(\$84,904)</u>	<u>(\$172,254)</u>
30	TOTAL		

31 **Lottery Operations 0023**

32 Initiative: Reduces funding in general operating expenditures. This reduction will result
33 in a net increase to General Fund undedicated revenue of \$300,000 in fiscal year 2007-08
34 and \$600,000 in fiscal year 2008-09. The standardization of commissions to retail agents
35 for instant ticket sales in the State would decrease the cost of goods sold and also result in

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1 an additional \$1,600,000 in General Fund undedicated revenue in fiscal year 2008-09 as
2 part of the initiative to streamline State Government in accordance with Public Law 2007,
3 chapter 240, Part QQQ.

4	STATE LOTTERY FUND	2007-08	2008-09
5	All Other	(\$300,000)	(\$600,000)
6			
7	STATE LOTTERY FUND TOTAL	(\$300,000)	(\$600,000)

8 **State Controller - Office of the 0056**

9 Initiative: Reduces funding through the streamlining of the State's payroll processing by
10 requiring direct deposit of paychecks and eliminating the paper copy that is currently
11 mailed or hand delivered. Employees will be able to access their pay records online via
12 the Maine State - Time and Attendance Management System. This is part of the initiative
13 to streamline State Government in accordance with Public Law 2007, chapter 240, Part
14 QQQ.

15	GENERAL FUND	2007-08	2008-09
16	All Other	\$0	(\$25,000)
17			
18	GENERAL FUND TOTAL	\$0	(\$25,000)

19 **State Controller - Office of the 0056**

20 Initiative: Reduces funding in technology from a transfer of the cash receipts functions to
21 the State's new accounting system, AdvantageME, and from the elimination of the
22 training environment and reduction in the testing environment supported by the Office of
23 Information Technology for the Treasurer's Automated Management Information System
24 (TAMI). The support functions for TAMI were paid for in part by the Office of the State
25 Controller. This is part of the initiative to streamline State Government in accordance
26 with Public Law 2007, chapter 240, Part QQQ.

27	GENERAL FUND	2007-08	2008-09
28	All Other	(\$20,000)	(\$25,500)
29			
30	GENERAL FUND TOTAL	(\$20,000)	(\$25,500)

1	ADMINISTRATIVE AND FINANCIAL		
2	SERVICES, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2007-08	2008-09
4			
5	GENERAL FUND	(\$20,000)	\$9,577,410
6	POSTAL, PRINTING AND SUPPLY FUND	\$84,904	(\$730,042)
7	OFFICE OF INFORMATION SERVICES	(\$84,904)	\$356,336
8	FUND		
9	STATE LOTTERY FUND	(\$300,000)	(\$600,000)
10			
11	DEPARTMENT TOTAL - ALL FUNDS	(\$320,000)	\$8,603,704

12 **CONSERVATION, DEPARTMENT OF**13 **Division of Forest Protection 0232**

14 Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions,
 15 allowing a reduction to contracts with outside vendors for fire detection and savings on
 16 maintenance and fuel costs to streamline State Government in accordance with Public
 17 Law 2007, chapter 240, Part QQQ.

18	GENERAL FUND	2007-08	2008-09
19	All Other	\$0	(\$57,526)
20			
21	GENERAL FUND TOTAL	\$0	(\$57,526)

22	CONSERVATION, DEPARTMENT OF		
23	DEPARTMENT TOTALS	2007-08	2008-09
24			
25	GENERAL FUND	\$0	(\$57,526)
26			
27	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$57,526)

28 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**29 **Business Development 0585**

30 Initiative: Eliminates the funding in fiscal year 2008-09 for one Development Director
 31 position in the Office of Business Development program in order to streamline State
 32 Government in accordance with Public Law 2007, chapter 240, Part QQQ.

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1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$0	(\$105,156)
3			
4	GENERAL FUND TOTAL	\$0	(\$105,156)
5	ECONOMIC AND COMMUNITY		
6	DEVELOPMENT, DEPARTMENT OF		
7	DEPARTMENT TOTALS	2007-08	2008-09
8			
9	GENERAL FUND	\$0	(\$105,156)
10			
11	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$105,156)
12	EDUCATION, DEPARTMENT OF		
13	Education in Unorganized Territory 0220		
14	Initiative: Eliminates funding for the Benedicta School including 2 Teacher positions, one		
15	part-time seasonal Office Assistant II position and one part-time Principal position to		
16	streamline State Government in accordance with Public Law 2007, chapter 240, Part		
17	QQQ.		
18	GENERAL FUND	2007-08	2008-09
19	POSITIONS - LEGISLATIVE COUNT	0.000	(2.500)
20	POSITIONS - FTE COUNT	0.000	(0.404)
21	Personal Services	\$0	(\$205,015)
22	All Other	\$0	(\$94,985)
23			
24	GENERAL FUND TOTAL	\$0	(\$300,000)
25	Leadership 0836		
26	Initiative: Eliminates funding for dues to the Education Commission of the States to		
27	streamline State Government in accordance with Public Law 2007, chapter 240, Part		
28	QQQ.		
29	GENERAL FUND	2007-08	2008-09
30	All Other	\$0	(\$60,500)
31			
32	GENERAL FUND TOTAL	\$0	(\$60,500)

1	EDUCATION, DEPARTMENT OF		
2	DEPARTMENT TOTALS	2007-08	2008-09
3			
4	GENERAL FUND	\$0	(\$360,500)
5			
6	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$360,500)
7	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
8	Administration - Environmental Protection 0251		
9	Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality		
10	program, General Fund to the Maine Environmental Protection Fund program, Other		
11	Special Revenue Funds. Transfers 50% of one Public Service Manager II position and		
12	50% of one Environmental Specialist III position from the Land and Water Quality		
13	program, General Fund to the Maine Environmental Protection Fund program, Other		
14	Special Revenue Funds and transfers technology funds from the Maine Environmental		
15	Protection Fund program, Other Special Revenue Funds to the Administration -		
16	Environmental Protection program, Other Special Revenue Funds to continue centralizing		
17	information technology costs to streamline State Government in accordance with Public		
18	Law 2007, chapter 240, Part QQQ.		
19	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
20	All Other	\$0	\$145,294
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$145,294
23	Air Quality 0250		
24	Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality		
25	program, General Fund to the Maine Environmental Protection Fund program, Other		
26	Special Revenue Funds. Transfers 50% of one Public Service Manager II position and		
27	50% of one Environmental Specialist III position from the Land and Water Quality		
28	program, General Fund to the Maine Environmental Protection Fund program, Other		
29	Special Revenue Funds and transfers technology funds from the Maine Environmental		
30	Protection Fund program, Other Special Revenue Funds to the Administration -		
31	Environmental Protection program, Other Special Revenue Funds to continue centralizing		
32	information technology costs to streamline State Government in accordance with Public		
33	Law 2007, chapter 240, Part QQQ.		
34	GENERAL FUND	2007-08	2008-09
35	Personal Services	\$0	(\$51,966)
36			
37	GENERAL FUND TOTAL	\$0	(\$51,966)

1 **Land and Water Quality 0248**

2 Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality
3 program, General Fund to the Maine Environmental Protection Fund program, Other
4 Special Revenue Funds. Transfers 50% of one Public Service Manager II position and
5 50% of one Environmental Specialist III position from the Land and Water Quality
6 program, General Fund to the Maine Environmental Protection Fund program, Other
7 Special Revenue Funds and transfers technology funds from the Maine Environmental
8 Protection Fund program, Other Special Revenue Funds to the Administration -
9 Environmental Protection program, Other Special Revenue Funds to continue centralizing
10 information technology costs to streamline State Government in accordance with Public
11 Law 2007, chapter 240, Part QQQ.

12	GENERAL FUND	2007-08	2008-09
13	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
14	Personal Services	\$0	(\$89,233)
15			
16	GENERAL FUND TOTAL	\$0	(\$89,233)

17 **Maine Environmental Protection Fund 0421**

18 Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality
19 program, General Fund to the Maine Environmental Protection Fund program, Other
20 Special Revenue Funds. Transfers 50% of one Public Service Manager II position and
21 50% of one Environmental Specialist III position from the Land and Water Quality
22 program, General Fund to the Maine Environmental Protection Fund program, Other
23 Special Revenue Funds and transfers technology funds from the Maine Environmental
24 Protection Fund program, Other Special Revenue Funds to the Administration -
25 Environmental Protection program, Other Special Revenue Funds to continue centralizing
26 information technology costs to streamline State Government in accordance with Public
27 Law 2007, chapter 240, Part QQQ.

28	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
29	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
30	Personal Services	\$0	\$141,199
31	All Other	\$0	(\$141,199)
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

1	ENVIRONMENTAL PROTECTION,		
2	DEPARTMENT OF		
3	DEPARTMENT TOTALS	2007-08	2008-09
4			
5	GENERAL FUND	\$0	(\$141,199)
6	OTHER SPECIAL REVENUE FUNDS	\$0	\$145,294
7			
8	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$4,095

9 **EXECUTIVE DEPARTMENT**

10 **Planning Office 0082**

11 Initiative: Eliminates one Planner II position from the land use team in order to streamline
12 State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

13	GENERAL FUND	2007-08	2008-09
14	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
15	Personal Services	\$0	(\$72,106)
16			
17	GENERAL FUND TOTAL	\$0	(\$72,106)

18 **EXECUTIVE DEPARTMENT**

19	DEPARTMENT TOTALS	2007-08	2008-09
20			
21	GENERAL FUND	\$0	(\$72,106)
22			
23	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$72,106)

24 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

25 **Mental Health Services - Child Medicaid 0731**

26 Initiative: Reduces funding by streamlining the case management services provided to
27 any one child and family to streamline State Government in accordance with Public Law
28 2007, chapter 240, Part QQQ. The corresponding federal funding decrease is reflected in
29 the Medical Care - Payments to Providers program.

30	GENERAL FUND	2007-08	2008-09
31	All Other	\$0	(\$487,950)
32			
33	GENERAL FUND TOTAL	\$0	(\$487,950)

1 **Mental Health Services - Children 0136**

2 Initiative: Appropriates funds to partially offset the reduction in MaineCare funding
 3 resulting from reducing the number of children placed in congregate care settings to
 4 streamline State Government in accordance with Public Law 2007, chapter 240, Part
 5 QQQ.

6	GENERAL FUND	2007-08	2008-09
7	All Other	\$0	\$278,000
8			
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$278,000</u>

10 - **Mental Retardation Services - Community 0122**

11 Initiative: Adjusts funding by redirecting a portion of the funding for sheltered workshop
 12 services included in the Mental Retardation Services - Community program to the new
 13 Mental Retardation Waiver - Supports program, providing seed funds to draw federal
 14 match and resulting in net General Fund savings of \$200,000 to streamline State
 15 Government in accordance with Public Law 2007, chapter 240, Part QQQ. The
 16 corresponding federal funding increase is reflected in the Medical Care - Payments to
 17 Providers program.

18	GENERAL FUND	2007-08	2008-09
19	All Other	\$0	(\$500,000)
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$500,000)</u>

22 **Mental Retardation Waiver - Supports Z006**

23 Initiative: Adjusts funding by redirecting a portion of the funding for sheltered workshop
 24 services included in the Mental Retardation Services - Community program to the new
 25 Mental Retardation Waiver - Supports program, providing seed funds to draw federal
 26 match and resulting in net General Fund savings of \$200,000 to streamline State
 27 Government in accordance with Public Law 2007, chapter 240, Part QQQ. The
 28 corresponding federal funding increase is reflected in the Medical Care - Payments to
 29 Providers program.

30	GENERAL FUND	2007-08	2008-09
31	All Other	\$0	\$300,000
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$300,000</u>

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF (FORMERLY BDS)		
3	DEPARTMENT TOTALS	2007-08	2008-09
4			
5	GENERAL FUND	\$0	(\$409,950)
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$409,950)

8 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

9 **Bureau of Medical Services 0129**

10 Initiative: Reduces funding by eliminating contracted services for surveying hospitals to
 11 streamline State Government in accordance with Public Law 2007, chapter 240, Part
 12 QQQ.

13	GENERAL FUND	2007-08	2008-09
14	All Other	\$0	(\$16,078)
15			
16	GENERAL FUND TOTAL	\$0	(\$16,078)

17	FEDERAL EXPENDITURES FUND	2007-08	2008-09
18	All Other	\$0	(\$16,078)
19			
20	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$16,078)

21 **Medical Care - Payments to Providers 0147**

22 Initiative: Reduces funding by prorating monthly reimbursement payments for assertive
 23 community treatment (ACT) and some targeted case management (TCM) services to be
 24 consistent with utilization of the services to streamline State Government in accordance
 25 with Public Law 2007, chapter 240, Part QQQ.

26	GENERAL FUND	2007-08	2008-09
27	All Other	\$0	(\$200,000)
28			
29	GENERAL FUND TOTAL	\$0	(\$200,000)

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1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	All Other	\$0	(\$344,960)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$344,960)

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Reduces funding by changing the assessment requirement for individuals
7 eligible for services under MaineCare's Katie Beckett option from an annual assessment
8 to an assessment every 3 years to streamline State Government in accordance with Public
9 Law 2007, chapter 240, Part QQQ.

10	GENERAL FUND	2007-08	2008-09
11	All Other	\$0	(\$42,000)
12			
13	GENERAL FUND TOTAL	\$0	(\$42,000)

14	FEDERAL EXPENDITURES FUND	2007-08	2008-09
15	All Other	\$0	(\$72,442)
16			
17	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$72,442)

18 **Medical Care - Payments to Providers 0147**

19 Initiative: Adjusts funding by reducing the number of children placed in congregate care
20 settings to streamline State Government in accordance with Public Law 2007, chapter
21 240, Part QQQ.

22	GENERAL FUND	2007-08	2008-09
23	All Other	\$0	(\$1,520,035)
24			
25	GENERAL FUND TOTAL	\$0	(\$1,520,035)

26	FEDERAL EXPENDITURES FUND	2007-08	2008-09
27	All Other	\$0	(\$2,959,751)
28			
29	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$2,959,751)

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	All Other	\$0	(\$195,966)
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$195,966)</u>
5	Medical Care - Payments to Providers 0147		
6	Initiative: Reduces funding by unbundling the cost of clinical services from therapeutic		
7	foster care rates to streamline State Government in accordance with Public Law 2007,		
8	chapter 240, Part QQQ.		
9	GENERAL FUND	2007-08	2008-09
10	All Other	\$0	(\$1,776,179)
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,776,179)</u>
13	FEDERAL EXPENDITURES FUND	2007-08	2008-09
14	All Other	\$0	(\$3,591,744)
15			
16	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$3,591,744)</u>
17	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
18	All Other	\$0	(\$306,238)
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$306,238)</u>
21	Medical Care - Payments to Providers 0147		
22	Initiative: Adjusts funding by redirecting a portion of the funding for sheltered workshop		
23	services to the new Supports Waiver, providing seed funds to draw federal match and		
24	resulting in net General Fund savings of \$200,000 in fiscal year 2008-09 and \$400,000		
25	per year in subsequent fiscal years to streamline State Government in accordance with		
26	Public Law 2007, chapter 240, Part QQQ. The corresponding General Fund adjustments		
27	are reflected in the Mental Retardation Waiver - Supports and Mental Retardation		
28	Services - Community programs.		

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	All Other	\$0	\$517,439
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$517,439</u>

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Reduces funding by streamlining the case management services provided to
7 any one child and family to streamline State Government in accordance with Public Law
8 2007, chapter 240, Part QQQ. The corresponding state funding decrease is reflected in
9 the Mental Health Services - Child Medicaid program.

10	FEDERAL EXPENDITURES FUND	2007-08	2008-09
11	All Other	\$0	(\$841,614)
12			
13	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$841,614)</u>

14 **Office of Licensing and Regulatory Services Z036**

15 Initiative: Eliminates 2 Health Services Consultant positions and one Assistant Director
16 Medicaid/Medicare Services position and reduces All Other for overhead costs and for
17 inspection and consulting services to streamline State Government in accordance with
18 Public Law 2007, chapter 240, Part QQQ.

19	GENERAL FUND	2007-08	2008-09
20	Personal Services	\$0	(\$167,511)
21	All Other	\$0	(\$32,489)
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$200,000)</u>

24	FEDERAL EXPENDITURES FUND	2007-08	2008-09
25	POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
26	Personal Services	\$0	(\$81,362)
27			
28	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$81,362)</u>

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF (FORMERLY DHS)		
3	DEPARTMENT TOTALS	2007-08	2008-09
4			
5	GENERAL FUND	\$0	(\$3,754,292)
6	FEDERAL EXPENDITURES FUND	\$0	(\$7,390,512)
7	OTHER SPECIAL REVENUE FUNDS	\$0	(\$502,204)
8			
9	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$11,647,008)

10 **INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

11 **Enforcement Operations - Inland Fisheries and Wildlife 0537**

12 Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions,
 13 allowing a reduction to contracts with outside vendors for fire detection and savings on
 14 maintenance and fuel costs to streamline State Government in accordance with Public
 15 Law 2007, chapter 240, Part QQQ.

16	GENERAL FUND	2007-08	2008-09
17	All Other	\$0	(\$14,103)
18			
19	GENERAL FUND TOTAL	\$0	(\$14,103)

20 **Licensing Services - Inland Fisheries and Wildlife 0531**

21 Initiative: Eliminates one Office Associate II position and reduces funding by migrating
 22 to an online process for any deer and moose permit lotteries and eliminating costs
 23 associated with printing and mailing permit applications to streamline State Government
 24 in accordance with Public Law 2007, chapter 240, Part QQQ.

25	GENERAL FUND	2007-08	2008-09
26	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
27	Personal Services	\$0	(\$54,900)
28	All Other	\$0	(\$120,000)
29			
30	GENERAL FUND TOTAL	\$0	(\$174,900)

31 **Licensing Services - Inland Fisheries and Wildlife 0531**

32 Initiative: Reduces funding by requiring all licensing agents with annual number of
 33 licenses sold in excess of 500 to become MOSES agents and reducing the printing cost

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1 associated with off-line agents to streamline State Government in accordance with Public
2 Law 2007, chapter 240, Part QQQ.

3	GENERAL FUND	2007-08	2008-09
4	All Other	\$0	(\$72,000)
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$72,000)</u>

7 **Office of the Commissioner - Inland Fisheries and Wildlife 0529**

8 Initiative: Reduces funding by eliminating the requirement that everyone who applies for
9 a license be given a printed law book, resulting in savings in printing, handling and
10 mailing costs to streamline State Government in accordance with Public Law 2007,
11 chapter 240, Part QQQ.

12	GENERAL FUND	2007-08	2008-09
13	All Other	\$0	(\$40,000)
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$40,000)</u>

16	INLAND FISHERIES AND WILDLIFE,		
17	DEPARTMENT OF		
18	DEPARTMENT TOTALS	2007-08	2008-09
19			
20	GENERAL FUND	\$0	(\$301,003)
21			
22	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$301,003)</u>

23 **LABOR, DEPARTMENT OF**

24 **Employment Services Activity 0852**

25 Initiative: Reduces funding as a result of restructuring Career Center service delivery and
26 reallocates 14 Career Center Consultant positions from 50% to 38.85% General Fund and
27 42.85% to 54% Federal Expenditures Fund and for one Employment and Training
28 Specialist III position from 50% to 38.85% General Fund and 50% to 61.15% Federal
29 Expenditures Fund in order to streamline State Government in accordance with Public
30 Law 2007, chapter 240, Part QQQ.

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1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$0	(\$106,867)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$106,867)</u>

5	FEDERAL EXPENDITURES FUND	2007-08	2008-09
6	Personal Services	\$0	\$106,867
7	All Other	\$0	(\$106,867)
8			
9	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

10	LABOR, DEPARTMENT OF		
11	DEPARTMENT TOTALS	2007-08	2008-09
12			
13	GENERAL FUND	\$0	(\$106,867)
14	FEDERAL EXPENDITURES FUND	\$0	\$0
15			
16	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$106,867)</u>

17 **MARINE RESOURCES, DEPARTMENT OF**

18 **Marine Patrol - Bureau of 0029**

19 Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions,
 20 allowing a reduction to contracts with outside vendors for fire detection and savings on
 21 maintenance and fuel costs to streamline State Government in accordance with Public
 22 Law 2007, chapter 240, Part QQQ.

23	GENERAL FUND	2007-08	2008-09
24	All Other	\$0	(\$5,101)
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$5,101)</u>

1	MARINE RESOURCES, DEPARTMENT OF		
2	DEPARTMENT TOTALS	2007-08	2008-09
3			
4	GENERAL FUND	\$0	(\$5,101)
5			
6	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$5,101)

7 **PUBLIC SAFETY, DEPARTMENT OF**

8 **State Police 0291**

9 Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions,
 10 allowing a reduction to contracts with outside vendors for fire detection and savings on
 11 maintenance and fuel costs to streamline State Government in accordance with Public
 12 Law 2007, chapter 240, Part QQQ.

13	GENERAL FUND	2007-08	2008-09
14	All Other	\$0	(\$3,080)
15			
16	GENERAL FUND TOTAL	\$0	(\$3,080)

17	PUBLIC SAFETY, DEPARTMENT OF		
18	DEPARTMENT TOTALS	2007-08	2008-09
19			
20	GENERAL FUND	\$0	(\$3,080)
21			
22	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$3,080)

23 **TREASURER OF STATE, OFFICE OF**

24 **Administration - Treasury 0022**

25 Initiative: Eliminates one vacant Office Associate II position and provides for the
 26 reclassification of one Public Service Coordinator I position from range 20 to range 23 as
 27 part of the reorganization of the Office of the Treasurer of State in an effort to streamline
 28 State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

29	GENERAL FUND	2007-08	2008-09
30	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
31	Personal Services	(\$40,000)	(\$40,000)
32			
33	GENERAL FUND TOTAL	(\$40,000)	(\$40,000)

1	TREASURER OF STATE, OFFICE OF		
2	DEPARTMENT TOTALS	2007-08	2008-09
3			
4	GENERAL FUND	(\$40,000)	(\$40,000)
5			
6	DEPARTMENT TOTAL - ALL FUNDS	(\$40,000)	(\$40,000)
7	SECTION TOTALS	2007-08	2008-09
8			
9	GENERAL FUND	(\$60,000)	\$4,220,630
10	FEDERAL EXPENDITURES FUND	\$0	(\$7,390,512)
11	OTHER SPECIAL REVENUE FUNDS	\$0	(\$356,910)
12	POSTAL, PRINTING AND SUPPLY FUND	\$84,904	(\$730,042)
13	OFFICE OF INFORMATION SERVICES	(\$84,904)	\$356,336
14	FUND		
15	STATE LOTTERY FUND	(\$300,000)	(\$600,000)
16			
17	SECTION TOTAL - ALL FUNDS	(\$360,000)	(\$4,500,498)

18 PART E

19 Sec. E-1. 5 MRSA §1543-A is enacted to read:

20 §1543-A. Direct deposit of certain disbursements

21 1. Electronic funds transfer system. The State Controller and the Treasurer of
 22 State shall establish an electronic funds transfer system for the purpose of transferring
 23 directly into payees' accounts held at accredited financial institutions the payment of any
 24 amount or obligation owed by the State. Beginning with the payroll after the effective
 25 date of this section that is closest to January 1, 2008, the State shall pay all state
 26 employees' wages and salaries through an electronic funds transfer system. Except as set
 27 forth in subsection 2, all wages and salaries of state employees must be transferred by
 28 means of electronic funds transfer directly into an employee's account in an accredited
 29 financial institution designated by the employee, and each state employee shall complete
 30 a direct deposit application on such forms as the State Controller shall prescribe. The
 31 direct deposit application authorizes the State Controller to initiate credit and debit entries
 32 and to correct erroneous credit entries to the employee's designated account. The State
 33 Controller shall develop policies and procedures to allow the employee to change the
 34 designated account at any time.

1 **2. Waiver provisions.** The State may waive the mandatory direct deposit of the
2 wages or salary for a state employee in subsection 1 if the State Controller determines
3 that:

4 A. The employee has a physical or mental disability that would impede the
5 employee's ability to gain access to electronically deposited funds;

6 B. The employee has religious convictions that preclude the use of direct deposits; or

7 C. The facts of the particular case warrant a waiver of the mandatory direct deposit
8 of the employee's wages or salary.

9 **3. Transfers to multiple payees.** A single transfer may contain payments to
10 multiple payees.

11 **4. System administration.** The State Controller and the Treasurer of State shall
12 establish the standards and procedures for administering the electronic funds transfer
13 system.

14 **Sec. E-2. 12 MRSA §10103, sub-§7,** as enacted by PL 2003, c. 414, Pt. A, §2
15 and affected by c. 614, §9, is repealed.

16 **Sec. E-3. 12 MRSA §10201, sub-§1,** as affected by PL 2003, c. 614, §9,
17 amended by c. 655, Pt. B, §37 and affected by c. 655, Pt. B, §422, is further amended to
18 read:

19 **1. Sale of publications.** If the commissioner determines it advisable for the more
20 effective dissemination of factual information, information of public interest or
21 information tending to promote better public relations, the commissioner may fix the
22 price, if any, of certain publications and materials of the department and sell and deliver
23 them. Publications and materials included within this authority are all publications,
24 articles, biological and statistical data, professional and technical service reports by
25 departmental personnel and other materials in the department's possession and pertaining
26 to the department, ~~except publications of the laws as described in section 10103,~~
27 ~~subsection 7.~~ These publications may not carry any advertising of a political nature but
28 may carry commercial advertising. The commissioner shall accept commercial
29 advertising in the department's general circulation magazine entitled "Maine Fish and
30 Wildlife" and any successor or similar publication developed by the department.

31 The commissioner may sell or lease video and audio recordings, photographs and
32 negatives owned by the department and may fix the price, if any, giving consideration to
33 their fair market value.

34 **Sec. E-4. 12 MRSA §10201, sub-§2,** as enacted by PL 2003, c. 414, Pt. A, §2
35 and affected by c. 614, §9, is repealed.

36 **Sec. E-5. 22 MRSA §1696-I, 2nd ¶,** as amended by PL 2003, c. 414, Pt. B, §35
37 and affected by c. 614, §9, is further amended to read:

38 If, in the professional judgment of the Director of the Bureau of Health, conditions
39 exist in which consumption of fish caught in state waters poses a threat to public health,
40 the director shall prepare an advisory of the public health threat. The advisory must be in
41 a form suitable for posting in places frequented by noncommercial anglers, ~~included in~~

1 ~~the abstract of fish and wildlife laws prepared under Title 12, section 10103, subsection 7~~
2 ~~and distributed to all holders of sport fishing licenses.~~ The director has final authority
3 regarding the content of the advisory, including the exact language used in the advisory.
4 The Commissioner of Inland Fisheries and Wildlife is responsible for printing and
5 posting verbatim copies of the advisory and for incorporating the verbatim health
6 advisory in the abstract of fish and wildlife laws.

7 **Sec. E-6. Report and analysis on administrative positions.** The joint
8 standing committee of the Legislature having jurisdiction over appropriations and
9 financial affairs shall review during the First Regular Session of the 124th Legislature the
10 Office of Program Evaluation and Government Accountability's report and the Office of
11 Fiscal and Program Review's analysis on administrative positions within state agencies
12 and shall include the committee's recommendations in response to the report and analysis
13 in the next budget bill following its review.

14 **Sec. E-7. Investment earnings; float earnings bonus.** Notwithstanding any
15 other provision of law, ~~the~~ Treasurer of State is authorized to reduce the earnings
16 distribution costs for the Treasurer of State's cash pool by retaining the float earnings
17 bonus in order to generate additional General Fund revenue of \$1,000,000 annually
18 beginning in fiscal year 2008-09.

19 **Sec. E-8. Legislature; lapsed balances.** Notwithstanding any other provision of
20 law, \$60,000 of unencumbered balance forward in the Personal Services line category in
21 the Legislative General Fund account in the Legislature lapses to the General Fund in
22 fiscal year 2007-08. Notwithstanding any other provision of law, \$100,000 of
23 unencumbered balance forward in the All Other line category in the Office of Program
24 Evaluation and Government Accountability General Fund account in the Legislature
25 lapses to the General Fund in fiscal year 2007-08.

26 **PART F**

27 **Sec. F-1. 22 MRSA §2494,** as amended by PL 2003, c. 673, Pt. X, §1, is further
28 amended to read:

29 **§2494. Fees**

30 Each application for, or for renewal of, a license to operate an eating establishment,
31 eating and lodging place, lodging place, recreational camp or camping area within the
32 meaning of this chapter must be accompanied by a fee, appropriate to the size of the
33 establishment, place, camp or area of the licensee, determined by the department and not
34 to exceed the fees listed below. All fees collected by the department must be deposited ~~in~~
35 ~~the General Fund into a special revenue account established for this purpose.~~ No such fee
36 may be refunded. No license may be assignable or transferable. The fees may not
37 exceed:

38 **1. One hundred dollars.** One hundred dollars for:

39 A. Public schools governed by a school board of an administrative unit;

1 B. Private secondary schools approved for tuition when school enrollments are at
2 least 60% publicly funded students as determined by the previous school year's
3 October to April average enrollment; and

4 C. Schools operated by an agency of State Government for the education of
5 children in unorganized territories;

6 **2. Sixty dollars.** Sixty dollars for each inspection for any eating establishment that
7 is located in a municipality that requires local inspections of eating establishments; and

8 **3. One hundred seventy-five dollars.** One hundred ~~forty~~ seventy-five dollars for all
9 other establishments, places and camps not included in subsection 1 or 2.

10 All such fees are for the license, 2 licensure inspections and one follow-up inspection.
11 When additional inspections are required to determine an applicant's eligibility for
12 licensure, the department is authorized through its rules to charge an additional ~~\$35~~
13 not to exceed \$100 to cover the costs of each additional inspection or visit. Failure to pay
14 such charges within 30 days of the billing date constitutes grounds for revocation of the
15 license, unless an extension for a period not to exceed 60 days is granted in writing by the
16 commissioner.

17 **Sec. F-2. Commissioner of Health and Human Services; fees.** The
18 Commissioner of Health and Human Services shall increase the fees assessed under the
19 Maine Revised Statutes, Title 22, section 2494, subsection 3 for the following
20 establishments in the following amounts, up to a maximum of \$175. The fee increases
21 under this section take effect May 1, 2008.

22 1. For an eating establishment, the commissioner shall assess a base fee of \$55 and a
23 per seat fee of \$4.

24 2. For a lodging place, the commissioner shall assess a base fee of \$55 and a per
25 room fee of \$3.

26 3. For a recreational camp or a camping area, the commissioner shall assess a base
27 fee of \$55 and a site fee of \$2.

28 **Sec. F-3. Eliminate dual food licensing.** Notwithstanding any other provision
29 of law, the Department of Health and Human Services, Maine Center for Disease Control
30 and Prevention and the Department of Agriculture, Food and Rural Resources, Division
31 of Quality Assurance and Regulation shall eliminate dual food licensing in accordance
32 with this Part.

33 **Sec. F-4. Defining jurisdiction; food inspection.** Notwithstanding any other
34 provision of law, in defining jurisdiction for food inspection services the Department of
35 Health and Human Services, Maine Center for Disease Control and Prevention and the
36 Department of Agriculture, Food and Rural Resources, Division of Quality Assurance
37 and Regulation shall apply a "predominance of business rule" based on a successful
38 model used in the State of New York, where health and agriculture agencies share
39 responsibility for food inspection. The Maine Center for Disease Control and Prevention
40 is responsible for the inspection and regulation of places where food is consumed on the
41 premises or sold ready-to-eat for off-premises consumption, including the site at which
42 individual portions are provided. The Department of Agriculture, Food and Rural
43 Resources, Division of Quality Assurance and Regulation is responsible for the

1 inspection and regulation of places where food is processed or manufactured, food
2 warehouses, wholesale food distributors and retail food stores.

3 **Sec. F-5. Resolving overlapping jurisdiction.** If an establishment has
4 operations that may fall under the jurisdiction of both the Department of Health and
5 Human Services, Maine Center for Disease Control and Prevention and the Department
6 of Agriculture, Food and Rural Resources, Division of Quality Assurance and Regulation,
7 the Department of Agriculture, Food and Rural Resources has jurisdiction over all
8 operations of the establishment unless sales of food for consumption on the premises or
9 ready-to-eat for off-premises consumption, measured by annual dollar receipts, exceeds
10 50% of total annual dollar receipts, in which case the Maine Center for Disease Control
11 and Prevention has jurisdiction over the establishment. The field staff of the respective
12 departments shall meet on a regular basis to resolve jurisdictional questions and issues.

13 **Sec. F-6. Consistent application of policy, laws and rules.** Notwithstanding
14 any other provision of law, the Department of Health and Human Services, Maine Center
15 for Disease Control and Prevention and the Department of Agriculture, Food and Rural
16 Resources, Division of Quality Assurance and Regulation shall administer the State's
17 food policy, laws and rules in a consistent way for all licensed establishments and in a
18 manner that eliminates inspector and program "shopping" by licensees.

19 **Sec. F-7. Conflicts and inconsistencies; proposed legislation.** If the
20 Commissioner of Health and Human Services and the Commissioner of Agriculture,
21 Food and Rural Resources identify a conflict or inconsistency between provisions in the
22 Maine Revised Statutes or rules adopted by the agencies, the commissioners shall attempt
23 to resolve that conflict or inconsistency by interpreting the laws or rules together to give
24 effect to the intent of the Legislature or agency, as the case may be. If the commissioners
25 determine rulemaking is required to resolve a conflict or inconsistency, the
26 commissioners shall adopt routine technical rules as authorized by law, the Maine
27 Revised Statutes, Title 5, chapter 375, subchapter 2-A. In adopting rules under this
28 section, the commissioners have sole discretion to determine whether an emergency
29 exists. The commissioners may notify the members of the joint standing committee of the
30 Legislature having jurisdiction over appropriations and financial affairs prior to adopting
31 any emergency rule under this section. The commissioners may jointly submit proposed
32 legislation necessary to fully implement the intent of this Part by October 1, 2008 to the
33 joint standing committee of the Legislature having jurisdiction over appropriations and
34 financial affairs and the joint standing committee may submit legislation to the 124th
35 Legislature based on the proposed legislation.

36 **Sec. F-8. Appropriations and allocations.** The following appropriations and
37 allocations are made.

38 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

39 **Health - Bureau of 0143**

40 Initiative: Transfers 11 Sanitarian II positions, one Office Associate II position and health
41 inspection license fee revenue from the General Fund to the Other Special Revenue
42 Funds account within the Maine Center for Disease Control and Prevention, Health
43 Inspection Program. Position detail is on file in the Bureau of the Budget.

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1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	(12.000)
3	Personal Services	\$0	(\$770,769)
4	All Other	\$0	(\$186,028)
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$956,797)</u>
7	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
8	POSITIONS - LEGISLATIVE COUNT	0.000	12.000
9	Personal Services	\$0	\$770,769
10	All Other	\$0	\$155,937
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$926,706</u>

13 **PART G**

14 **Sec. G-1. 7 MRSA §91, sub-§1**, as enacted by PL 2005, c. 563, §3, is amended to
15 read:

16 **1. Fund created.** The Treasurer of State shall establish an account to be known as
17 "the Agricultural Fair Support Fund" and shall credit to it all money received under Title
18 8, section 1036, subsection 2, paragraph D. The fund is a dedicated, nonlapsing fund. All
19 revenues deposited in the fund must be disbursed in accordance with this section, except
20 that assessments and advances may be withdrawn in accordance with Title 8, section 267-
21 A.

22 **Sec. G-2. 8 MRSA §265, last ¶**, as enacted by PL 1997, c. 528, §8, is amended to
23 read:

24 Compensation of the members of the commission and all other necessary expenses of
25 the commission must be paid out of ~~amounts the Legislature may appropriate the~~
26 operating account established under section 267-A.

27 **Sec. G-3. 8 MRSA §266** is amended to read:

28 **§266. Disbursements**

29 Compensation of the commissioners, their assistants and all other necessary expenses
30 of the commission shall be paid out of ~~such amounts as the Legislature may appropriate~~
31 the operating account established under section 267-A.

32 **Sec. G-4. 8 MRSA §267, sub-§1**, as enacted by PL 1991, c. 579, §8, is repealed
33 and the following enacted in its place:

1 **1. Budget.** The commission shall develop or revise a recommended operating
2 budget for each fiscal year of the biennium in accordance with this subsection. Funding
3 for the commission is provided entirely from the operating account established in section
4 267-A.

5 A. On or before August 1st of even-numbered years the commission shall hold a
6 hearing to make findings regarding and develop its recommended operating budget
7 for the biennium. The commission shall provide notice of the hearing in accordance
8 with Title 5, section 9052, and notice must be provided to persons who receive
9 distributions from the funds established by sections 281, 298, 299 and 300 and Title
10 7, section 91. Based on the information obtained during the hearing, the commission
11 shall submit to the commissioner as provided in Title 5, section 1665 a budget
12 consistent with this subsection that is sufficient to carry out the provisions of this
13 chapter, and the commissioner shall transmit this budget to the Bureau of the Budget
14 without any revision, alteration or change. The commission shall submit a copy of
15 this budget with any desired comments to the joint standing committee of the
16 Legislature having jurisdiction over agricultural matters, to the joint standing
17 committee of the Legislature having jurisdiction over appropriations and financial
18 affairs and to the Executive Director of the Legislative Council.

19 B. On or before August 1st of odd-numbered years the commission shall hold a
20 hearing to make findings regarding and develop any revisions to its budget for the
21 second fiscal year of the biennium. The commission shall provide notice of the
22 hearing in accordance with Title 5, section 9052, and notice must be provided to
23 persons who receive distributions from the funds established by sections 281, 298,
24 299 and 300 and Title 7, section 91. After the hearing, the commission may submit
25 to the commissioner any recommended revisions to its budget, and the commissioner
26 shall transmit these changes to the Bureau of the Budget without any revision,
27 alteration or change. The commission shall submit a copy of this revised budget with
28 any desired comments to the joint standing committee of the Legislature having
29 jurisdiction over agricultural matters, to the joint standing committee of the
30 Legislature having jurisdiction over appropriations and financial affairs and to the
31 Executive Director of the Legislative Council.

32 Any budgetary increases proposed by the commission in developing its recommended
33 budget for fiscal year 2010 and thereafter must be reasonable and related to expansion in
34 the number of racing days, the numbers of races held, the need to maintain competitive
35 salaries, or inflation.

36 **Sec. G-5. 8 MRSA §267, sub-§2,** as amended by PL 1997, c. 528, §9, is further
37 amended to read:

38 **2. Report.** By May 1st annually, the commission shall make a report to the
39 commissioner with copies to the Governor, the joint standing committee of the
40 Legislature having jurisdiction over agricultural matters and the Executive Director of the
41 Legislative Council. This report must include an account of the commission's operations
42 and actions, a report of its financial position, including receipts, an account of the
43 practical effects of application of this chapter and any recommended legislation. The
44 operations report must include the number and types of violations of racing laws and
45 rules, the disposition of those violations and the amount of time required for their

disposition, including a history of any appeals. The report must include the date and amount of each administrative assessment withdrawn in accordance with section 267-A from each of the assessed funds under section 267-A, subsection 4.

Sec. G-6. 8 MRSA §267-A is enacted to read:

§267-A. Operating account for the commission

1. Account established. An operating account for the commission, referred to in this section as "the operating account," is established as a dedicated, nonlapsing fund. Funds in the operating account may be allocated and expended only for the purposes of funding the operations of the commission. The fund may not be charged for indirect costs under a departmental indirect cost allocation plan.

2. Revenues. The following must be deposited in the operating account:

A. The state share as required under section 287;

B. All fees collected by the commission pursuant to section 271; 275-D and 279-A; and

C. Any funds allocated or appropriated to the operating account.

3. Additional revenue needs. Using the total legislative allocation of the operating account for the fiscal year and the revenue received and anticipated under subsection 2, the commission shall calculate the amount of additional revenue needed, referred to in this section as "the shortfall," to equal the total legislative allocation. This calculation must be made at least annually and more frequently if needed.

4. Administrative assessments. The following funds, referred to collectively in this section as "the assessed funds," are subject to an administrative assessment determined under subsection 5:

A. The fund established in section 298 to supplement harness racing purses;

B. The Sire Stakes Fund established in section 281;

C. The Agricultural Fair Support Fund established in Title 7, section 91;

D. The Fund to Encourage Racing at Maine's Commercial Tracks established in section 299; and

E. The Fund to Stabilize Off-track Betting Facilities established in section 300.

Only those balances in the assessed funds from revenues received under section 1036, subsection 2, paragraphs B, C, D, H and I are subject to an assessment under this section.

5. Calculation and transfer of administrative assessment. The commission shall establish by rule an administrative assessment that when applied to each of the assessed funds yields a total that approximates the amount of the shortfall. The assessment is a percentage of the revenue each fund receives under section 1036. An assessment may be made on a monthly basis. The commission shall certify the amounts to be assessed on each of the assessed funds to the Treasurer of State, who shall transfer those amounts to the operating account.

1 **6. Working capital advance.** In addition to the administrative assessment
2 established under subsection 5, the commission may assess a working capital advance
3 from each of the assessed funds to meet the cash flow needs of the commission. The
4 amount of the advance under this subsection must be established by rule and must be
5 calculated as a single percentage applied to each of the assessed funds. The commission
6 shall certify the amounts to be advanced from each of the assessed funds to the Treasurer
7 of State, who shall transfer those amounts to the operating account.

8 The commission shall credit against future assessments calculated under subsection 5 any
9 amounts advanced as a working capital advance under this subsection.

10 **7. Rulemaking.** Rules adopted under subsections 5 and 6 to establish administrative
11 assessments and working capital advances are routine technical rules as defined in Title 5,
12 chapter 375, subchapter 2-A.

13 **Sec. G-7. 8 MRSA §271, sub-§2, ¶A,** as amended by PL 2007, c. 466, Pt. A,
14 §26, is further amended to read:

15 A. The revenues to be generated, consistent with the profitability and financial health
16 of the licensee, for the ~~General Fund~~ operating account pursuant to section 287; the
17 purse supplements pursuant to section 286; the Sire Stakes Fund pursuant to section
18 281; and the Stipend Fund pursuant to Title 7, section 86;

19 **Sec. G-8. 8 MRSA §281, last ¶,** as amended by PL 1999, c. 482, §4, is further
20 amended to read:

21 The commission, by rule, may define a strain of Maine Standardbred, bred or owned
22 in the State of Maine and registered with the department in its registry book. The
23 commission is also authorized to establish necessary fees for horses and races in the
24 establishment of a Maine Standardbred program, the funds from which must be
25 administered by the department by deposit in a trust account entitled Sire Stakes Fund.
26 The fund is a dedicated, nonlapsing fund and all revenues deposited in the fund remain in
27 the fund and must be disbursed in accordance with this section. All disbursements from
28 the fund must be for the purposes of supplementing purses, costs of administration,
29 including assessments and advances withdrawn in accordance with section 267-A, and
30 any other appropriate expenses incurred by the department. A report must be submitted
31 annually by the executive director to the commissioner setting forth an itemization of all
32 deposits to and expenditures from the fund.

33 **Sec. G-9. 8 MRSA §287,** as amended by PL 2005, c. 563, §6, is further amended
34 to read:

35 **§287. Payment of state share**

36 **1. Payment.** Amounts calculated as state share under section 286 must be paid to
37 the Treasurer of State for deposit in the ~~General Fund~~ operating account established under
38 section 267-A. If the total of regular and exotic wagers placed at facilities licensed under
39 this chapter exceeds \$35,000,000 for any calendar year, the portion payable to the
40 ~~General Fund~~ operating account must be distributed in accordance with this section. All
41 wagers placed at off-track betting facilities and racetracks must be included in making
42 this calculation, including wagers made in this State to commingled pools.

1 **2. Commercial meet account.** The Treasurer of State shall deposit in a commercial
2 meet account 72% of the revenue credited to the ~~General Fund~~ operating account under
3 this section that is attributable to amounts in excess of \$35,000,000. This account must
4 be divided in the proportion that the contributions of regular and exotic wagers of pari-
5 mutuel pools on live racing made or conducted at the commercial meets of each licensee
6 during the calendar year bear to the total contributions of regular and exotic wagers to
7 pari-mutuel pools on live racing made or conducted at the commercial meets of all
8 licensees during that calendar year. Licensees sharing in this distribution shall use 1/2 of
9 the funds received for the purpose of supplementing purse money. The other 1/2 of this
10 distribution must be paid to the commercial licensees as reimbursement for improvements
11 made to their racing facilities in the calendar year during which the funds are generated
12 or, beginning January 1, 2000, during the prior year. To receive reimbursement,
13 commercial licensees must submit plans for the improvements to the commission and
14 receive approval from the commission prior to making the improvements, and the
15 commission must verify that the approved improvements have been made.

16 **3. Payment to Stipend Fund.** Nine percent of the revenue credited to the ~~General~~
17 ~~Fund~~ operating account under this section that is attributable to amounts in excess of
18 \$35,000,000 must be distributed to the Stipend Fund as provided in Title 7, section 86.

19 **4. Sire Stakes Fund.** Nine percent of the revenue credited to the ~~General Fund~~
20 operating account under this section that is attributable to amounts in excess of
21 \$35,000,000 must be paid to the commission to be credited to the Sire Stakes Fund as
22 provided in section 281.

23 **5. Definition.** For the purposes of this section, "improvements" means the amount
24 paid out for new buildings or for permanent improvements made to improve the facilities
25 utilized by the licensee for conducting its racing meetings; or the amount expended in
26 restoring property or in improving the facility or any part of the facility that results in the
27 addition, replacement or substantial enhancement or restoration of a fixed asset or of a
28 movable asset that is important to efficient operation of the racing meetings. In general,
29 the amounts referred to as improvements include amounts paid that add to the value,
30 improve or substantially prolong the useful life of the racetrack and moveable assets
31 utilized by the licensee for conducting its racing meetings. Amounts paid or incurred for
32 routine repairs and maintenance of property, interest expense or lease payments in
33 connection with the capital improvements are not improvements within the meaning of
34 this section. In order to qualify as an improvement, a substantial enhancement or
35 restoration of an asset must cost at least \$2,000 and must be an expenditure that would
36 qualify for depreciation under the United States Internal Revenue Code. A moveable
37 asset may be considered important to the efficient operation of a race meeting if the asset
38 will remain at the commercial track or at the offices of the licensee throughout its use and
39 if that asset is directly associated with running races, accommodating patrons of the race
40 meet, conducting pari-mutuel wagering or paying purses.

41 **6. Timing of payment.** Payment under this section must be made no later than 7
42 days after each race and must be accompanied by a report under oath showing the total of
43 all contributions to pari-mutuel pools covered by the report and other information the
44 commission requires.

1 **7. Interim payments to commercial tracks.** If during the course of any calendar
2 year the commission finds that wagers placed at facilities licensed under this chapter for
3 the year are likely to exceed \$35,000,000, it may, if reasonably necessary for
4 improvements to be effected expeditiously, direct the Treasurer of State to make interim
5 payments to a commercial track in amounts as the commission finds the commercial track
6 is likely to be entitled to receive under this section. If a commercial track receives
7 interim payments under this subsection that exceed the total amount the commercial track
8 is entitled to receive for the calendar year, the Treasurer of State shall reimburse the
9 General Fund operating account for this excess by retaining money otherwise due to that
10 commercial track pursuant to section 295.

11 **Sec. G-10. 8 MRSA §298, sub-§1**, as enacted by PL 2003, c. 687, Pt. A, §3 and
12 affected by Pt. B, §11, is amended to read:

13 **1. Fund created.** A fund is established to supplement harness racing purses to
14 which the commission shall credit all payments received pursuant to section 1036,
15 subsection 2, paragraph B for distribution in accordance with this section. The fund is a
16 dedicated, nonlapsing fund, and all revenues deposited in the fund remain in the fund and
17 must be disbursed in accordance with this section, except that assessments and advances
18 may be withdrawn in accordance with section 267-A. The commission shall distribute in
19 accordance with this section amounts credited to the fund.

20 **Sec. G-11. 8 MRSA §299, sub-§1**, as enacted by PL 2003, c. 687, Pt. A, §4 and
21 affected by Pt. B, §11, is amended to read:

22 **1. Fund created.** The Fund to Encourage Racing at Maine's Commercial Tracks is
23 established to provide revenues to Maine's commercial tracks. The fund is a dedicated,
24 nonlapsing fund. All revenues deposited in the fund remain in the fund and must be
25 disbursed in accordance with this section, except that assessments and advances may be
26 withdrawn in accordance with section 267-A.

27 **Sec. G-12. 8 MRSA §300, sub-§1**, as enacted by PL 2003, c. 687, Pt. A, §4 and
28 affected by Pt. B, §11, is amended to read:

29 **1. Fund created.** The Fund to Stabilize Off-track Betting Facilities is established to
30 provide revenues to those off-track betting facilities licensed and in operation as of
31 December 31, 2003. The fund is a dedicated, nonlapsing fund. All revenues deposited in
32 the fund remain in the fund and must be disbursed in accordance with this section, except
33 that assessments and advances may be withdrawn in accordance with section 267-A.

34 **Sec. G-13. Transition; working capital advance.** Notwithstanding any other
35 provision in the Maine Revised Statutes, Title 8, section 267-A, the Harness Racing
36 Commission may assess a working capital advance under Title 8, section 267-A,
37 subsection 6 in an amount not to exceed \$110,000, pending the adoption of rules under
38 Title 8, section 267-A, subsection 7. The commission shall certify the amounts to be
39 assessed to the Treasurer of State, who shall transfer those amounts from each of the
40 assessed funds to the commission's operating account. The amount transferred pursuant
41 to this section must be credited against subsequent assessments made pursuant to rules
42 adopted under Title 8, section 267-A, subsection 7.

Sec. G-14. Appropriations and allocations. The following appropriations and allocations are made.

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF
Harness Racing Commission 0320**

Initiative: Deappropriates funding for the Harness Racing Commission.

6	GENERAL FUND	2007-08	2008-09
7	POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
8	POSITIONS - FTE COUNT	0.000	(2.578)
9	Personal Services	\$0	(\$410,634)
10	All Other	\$0	(\$698,575)
11			
12	GENERAL FUND TOTAL -- -	\$0	(\$1,109,209)

13	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
14	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
15	POSITIONS - FTE COUNT	0.000	2.809
16	Personal Services	\$0	\$423,828
17	All Other	\$0	\$466,593
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$890,421

Sec. G-15. Effective date. This Part takes effect July 1, 2008.

PART H

Sec. H-1. Transfer of funds from Accident, Sickness and Health Insurance Internal Service Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$500,000 by June 30, 2008 and \$1,117,799 by June 30, 2009 from the Accident, Sickness and Health Insurance Internal Service Fund in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund. The State Controller shall also transfer the equitable share of health insurance savings to each participating fund by June 30, 2008 and June 30, 2009. The fund transfers are to recognize health insurance savings achieved through changes to be adopted by the State Employee Health Commission.

Sec. H-2. Transfer of excess equity reserves from Accident, Sickness and Health Insurance Internal Service Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$10,438,051 representing the General Fund share of excess equity reserve for health insurance by June 30, 2008 from the Accident, Sickness and Health Insurance Internal Service Fund in the Department of Administrative

1 and Financial Services to the unappropriated surplus of the General Fund. The State
2 Controller shall also transfer the equitable share of health insurance excess equity reserve
3 to each participating fund by June 30, 2008.

4 **Sec. H-3. Transfer of excess equity reserves from Retiree Health**
5 **Insurance Internal Service Fund.** Notwithstanding any other provision of law, the
6 State Controller shall transfer \$16,832,248 representing the General Fund share of excess
7 equity reserve for retiree health insurance by June 30, 2008 from the Retiree Health
8 Insurance Internal Service Fund in the Department of Administrative and Financial
9 Services to the unappropriated surplus of the General Fund. The State Controller shall
10 also transfer the equitable share of retiree health insurance excess equity reserve to each
11 participating fund by June 30, 2008.

12 **Sec. H-4. Transfer of funds from Retiree Health Insurance Internal**
13 **Service Fund.** Notwithstanding any other provision of law, the State Controller shall
14 transfer \$185,196 by June 30, 2009 from the Retiree Health Insurance Internal Service
15 Fund in the Department of Administrative and Financial Services to the unappropriated
16 surplus of the General Fund. The State Controller shall also transfer the equitable share
17 of retiree health insurance savings to each participating fund by June 30, 2009. The fund
18 transfers are to recognize retiree health insurance savings achieved through changes to be
19 adopted by the State Employee Health Commission.

20 PART I

21 **Sec. I-1. Department of Administrative and Financial Services; Statewide**
22 **Radio and Network System; lease-purchase authorization.** Pursuant to the
23 Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and
24 Financial Services, Office of Information Technology may enter into financing
25 arrangements on or after July 1, 2009 for the acquisition of hardware, software and
26 systems to support the operations of the Statewide Radio and Network System Reserve
27 Fund established in Title 5, section 1520. The financing arrangements may not exceed 7
28 years in duration and \$15,000,000 in principal costs. The interest rate may not exceed 8%
29 and interest costs may not exceed \$4,890,000. Annual principal and interest costs must be
30 paid from the Office of Information Technology, Statewide Radio and Network System
31 Reserve Fund.

32 **Sec. I-2. Department of Administrative and Financial Services; statewide**
33 **enterprise system, e-mail; lease-purchase authorization.** Pursuant to the Maine
34 Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial
35 Services, Office of Information Technology may enter into financing arrangements on or
36 after July 1, 2008 for the acquisition of a statewide enterprise system to facilitate e-mail
37 archiving and related activities, including software, necessary hardware and peripherals
38 and contractual services associated with the implementation and deployment of the
39 system. The financing arrangements may not exceed \$3,000,000 in principal costs and 5
40 years in duration. The interest rate may not exceed 8%, and interest costs may not exceed
41 \$700,000. The annual principal and interest costs must be paid from the appropriate line
42 category in the Office of Information Services account.

PART J

Sec. J-1. Transfer from the Maine Asthma and Lung Disease Research Fund Other Special Revenue Funds; unexpended funds. Notwithstanding any other provision of law, the State Controller shall transfer \$14,648 in unexpended funds from the Maine Asthma and Lung Disease Research Fund Other Special Revenue Funds account within the Department of Administrative and Financial Services in fiscal year 2007-08 to General Fund unappropriated surplus.

PART K

Sec. K-1. Transfer; Department of Inland Fisheries and Wildlife carrying account; training reimbursement. On or before June 30, 2008, the State Controller shall transfer \$7,200 from the Department of Inland Fisheries and Wildlife carrying account to the Enforcement Operations program for training reimbursement.

Sec. K-2. Transfer; Department of Inland Fisheries and Wildlife carrying account; legal fees. On or before June 30, 2008, the State Controller shall transfer \$140,000 from the Department of Inland Fisheries and Wildlife carrying account to the Office of the Commissioner program for legal fees.

Sec. K-3. Transfer; Department of Inland Fisheries and Wildlife carrying account; management review reimbursements. On or before June 30, 2008, the State Controller shall transfer \$45,000 from the Department of Inland Fisheries and Wildlife carrying account to the Enforcement Operations program for management review reimbursements.

Sec. K-4. Transfer; Department of Inland Fisheries and Wildlife carrying account; retroactive pay to employees. On or before June 30, 2008, the State Controller shall transfer \$8,565 from the Department of Inland Fisheries and Wildlife carrying account to the Public Information and Education program and \$211,165 to the Fisheries and Hatcheries Operations program for retroactive pay to employees.

Sec. K-5. Transfer; Department of Inland Fisheries and Wildlife carrying account; purchase of airplane engine. On or before September 1, 2008, the State Controller shall transfer \$30,000 from the Department of Inland Fisheries and Wildlife carrying account to the Enforcement Operations program for the purchase of one airplane engine.

Sec. K-6. Transfer; Department of Inland Fisheries and Wildlife carrying account; fisheries and hatcheries. On or before June 30, 2008, the State Controller shall transfer \$79,000 from the Department of Inland Fisheries and Wildlife carrying account to the Fisheries and Hatcheries Operations program to cover an unanticipated shortfall in the All Other line.

Sec. K-7. Transfer; Department of Inland Fisheries and Wildlife carrying account; enforcement operations. On or before June 30, 2008, the State Controller shall transfer \$270,000 from the Department of Inland Fisheries and Wildlife carrying

1 account to the Enforcement Operations program to cover an unanticipated shortfall in the
2 All Other line.

3 **Sec. K-8. Publication of magazine; development of plan.** The Department of
4 Inland Fisheries and Wildlife shall maintain publication of "Maine Fish and Wildlife
5 Magazine" and develop a plan for the magazine to be self-supporting.

6 **PART L**

7 **Sec. L-1. Transfers to Maine Clean Election Fund.** In addition to the
8 transfers authorized pursuant to the Maine Revised Statutes, Title 21-A, section 1124, the
9 State Controller shall transfer \$2,425,000 from General Fund undedicated revenue to the
10 Maine Clean Election Fund on or before June 1, 2010 and shall transfer an additional
11 \$2,000,000 from General Fund undedicated revenue to the Maine Clean Election Fund on
12 or before August 1, 2010.

13 **Sec. L-2. Reduction in payments under the Maine Clean Election Fund.**
14 Notwithstanding the procedures set forth in the Maine Revised Statutes, Title 21-A,
15 section 1125, subsection 8, the Commission on Governmental Ethics and Election
16 Practices shall reduce the initial payment amounts established for Maine Clean Election
17 Act candidates in the 2008 and 2009 general election by 10%.

18 **Sec. L-3. Transfer of funds from Maine Clean Election Fund.**
19 Notwithstanding any other provision of law, the State Controller shall transfer \$270,398
20 on or before June 30, 2008 and \$271,434 on or before June 30, 2009 from the Maine
21 Clean Election Fund to the unappropriated surplus of the General Fund.

22 **PART M**

23 **Sec. M-1. 36 MRSA §185, sub-§3** is enacted to read:

24 **3. Setoff of lottery winnings against debts.** The State Tax Assessor shall
25 periodically notify the Department of Administrative and Financial Services, Bureau of
26 Alcoholic Beverages and Lottery Operations, referred to in this subsection as "the
27 bureau," of all persons who have a liquidated tax liability to the State under this Title.
28 Prior to paying any lottery winnings that must be paid directly by the bureau, the bureau
29 shall determine whether the lottery winner is on the list of persons who have a liquidated
30 tax liability to the State under this Title. If the winner is on the list of persons who have a
31 liquidated tax liability to the State under this Title, the bureau shall suspend payment of
32 the winnings and provide notice to the winner of its intention to set off the winnings
33 against the tax debt. The bureau may assign the winnings due to the winner to the State
34 Tax Assessor in payment of any liquidated tax liability of the winner under this Title.
35 Any remaining winnings must be paid to the winner by the bureau.

36 **Sec. M-2. 36 MRSA §191, sub-§2, ¶II**, as amended by PL 2007, c. 328, §3, is
37 further amended to read:

38 II. The disclosure to an authorized representative of the Maine Milk Commission of
39 information on the quantity of packaged milk handled in the State and subject to the

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1 milk handling fee established in section 4902 and other information obtained by the
2 assessor in the administration of chapter 721; ~~and~~

3 **Sec. M-3. 36 MRSA §191, sub-§2, ¶JJ**, as enacted by PL 2007, c. 328, §4, is
4 amended to read:

5 JJ. The disclosure to the State Purchasing Agent of a person's sales tax standing as
6 necessary to enforce Title 5, section 1825-B, subsection 14-; and

7 **Sec. M-4. 36 MRSA §191, sub-§2, ¶KK** is enacted to read:

8 KK. The disclosure of information necessary to administer the setoff of liquidated
9 tax debts pursuant to section 185, subsection 3.

10 **PART N**

11 **Sec. N-1. 2 MRSA §6, sub-§2**, as amended by PL 2007, c. 273, Pt. B, §1 and
12 affected by §7, is further amended to read:

13 **2. Range 90.** The salaries of the following state officials and employees are within
14 salary range 90:

15 Superintendent of Financial Institutions;

16 Superintendent of Consumer Credit Protection;

17 State Tax Assessor;

18 Superintendent of Insurance;

19 Executive Director of the Maine Consumer Choice Health Plan;

20 Deputy Commissioner, Department of Administrative and Financial Services;

21 Associate Commissioner for Adult Services, Department of Corrections;

22 Associate Commissioner for Juvenile Services, Department of Corrections;

23 Public Advocate;

24 Deputy Commissioner of ~~Integrated Services~~, Department of Health and Human
25 Services;

26 ~~Deputy Commissioner of Health, Integrated Access and Strategy, Department of~~
27 ~~Health and Human Services;~~

28 Chief Information Officer;

29 Associate Commissioner for Legislative and Program Services, Department of
30 Corrections; and

31 Chief of the State Police.

32 **Sec. N-2. 2 MRSA §6, sub-§11**, as enacted by PL 2005, c. 412, §3, is amended to
33 read:

34 **11. Range 38.** The salaries of ~~the following state officials and employees~~ 2 deputy
35 commissioners of the Department of Health and Human Services are within salary range
36 38-;

COMMITTEE AMENDMENT "B" to H.P. 1547, L.D. 2173

1 ~~A. Deputy Commissioner of Finance, Department of Health and Human Services;~~
2 ~~and~~

3 ~~B. Deputy Commissioner of Operations and Support, Department of Health and~~
4 ~~Human Services.~~

5 **Sec. N-3. 2 MRSA §104, sub-§9, ¶A**, as amended by PL 2007, c. 441, §1, is
6 further amended to read:

7 A. The following organizations shall forward data that documents key public health
8 needs, organized by region of the State, to the council annually:

9 (1) The Department of Health and Human Services, Maine Center for Disease
10 Control and Prevention; and

11 ~~(2) The Maine Center for Public Health Practice established pursuant to Title 22,~~
12 ~~section 3-D; and~~

13 ~~(3) -A statewide public health association.~~

14 **Sec. N-4. 4 MRSA §807, sub-§3, ¶H**, as corrected by RR 2003, c. 2, §1, is
15 amended to read:

16 H. A person who is not an attorney but has been designated to represent the
17 Department of Health and Human Services under Title 22, section 3473, subsection 3
18 or under ~~Title 34-B, section 1204, subsection 7~~ Title 22-A, section 207, subsection 7
19 in Probate Court proceedings;

20 **Sec. N-5. 5 MRSA §946-A, sub-§1**, as amended by PL 2005, c. 519, Pt. Z, §§1
21 and 2, is further amended to read:

22 **1. Major policy-influencing positions.** The following positions subject to
23 appointment by the commissioner are major policy-influencing positions within the
24 Department of Health and Human Services. ~~Notwithstanding any other provisions of~~
25 ~~law, these positions and their successor positions are subject to this chapter:~~

26 **A.** The 4 deputy commissioner positions:

27 ~~(1) The Deputy Commissioner of Integrated Services;~~

28 ~~(2) The Deputy Commissioner of Health, Integrated Access and Strategy;~~

29 ~~(3) The Deputy Commissioner of Finance; and~~

30 ~~(4) The Deputy Commissioner of Operations and Support;~~

31 ~~C-1. Director, Office of MaineCare Services;~~

32 ~~C-2. Director, Office of Integrated Access and Support;~~

33 ~~C-3. State Health Officer and Director, Maine Center for Disease Control and~~
34 ~~Prevention;~~

35 ~~C-4. Director, Office of Adult Mental Health Services;~~

36 ~~C-5. Director, Office of Adults with Cognitive and Physical Disability Services;~~

- 1 ~~C-6. Director, Office of Child and Family Services;~~
2 ~~C-7. Director, Office of Elder Services;~~
3 ~~C-8. Director, Office of Substance Abuse Services;~~
4 ~~E-1. System integration directors;~~
5 ~~F. Superintendents of Dorothea Dix Psychiatric Center and Riverview Psychiatric~~
6 ~~Center;~~
7 ~~G. Director of legal affairs or general counsel;~~
8 ~~H. Director of Legislative Affairs;~~
9 ~~I. Director of Public and Employee Communication;~~
10 ~~J. Directors of special projects; and~~
11 ~~L. Director of Strategic Human Resources Management and Organizational~~
12 ~~Development.~~

13 **Sec. N-6. 5 MRSA §19203, sub-§8**, as amended by PL 1989, c. 487, §1, is
14 further amended to read:

15 **8. Bureau of Health.** To the ~~Bureau of Health~~ Department of Health and Human
16 Services, which may disclose results to other persons only if that disclosure is necessary
17 to carry out its duties as provided in Title 22, ~~sections 3, 7 and~~ section 42 and chapters
18 250 and 251;

19 **Sec. N-7. 5 MRSA §20006-A, sub-§3**, as enacted by PL 1995, c. 560, Pt. L, §8
20 and affected by §16, is amended to read:

21 **3. Other duties and powers.** Carry out other duties and exercise other powers
22 granted to the director under this Act and delegated to the director by the commissioner
23 under Title 34-B ~~22-A~~, section ~~4204~~ 207, subsection 3.

24 **Sec. N-8. 22 MRSA §1**, as amended by PL 1995, c. 560, Pt. J, §2 and PL 2003, c.
25 689, Pt. B, §§6 and 7, is repealed.

26 **Sec. N-9. 22 MRSA §1-A** is enacted to read:

27 **§1-A. Definitions**

28 As used in this Title, unless the context otherwise indicates, the following terms have
29 the following meanings.

30 **1. Commissioner.** "Commissioner" means the Commissioner of Health and Human
31 Services.

32 **2. Department.** "Department" means the Department of Health and Human
33 Services.

34 **Sec. N-10. 22 MRSA §2**, as amended by PL 1973, c. 567, §20, is repealed.

35 **Sec. N-11. 22 MRSA §3**, as amended by PL 1989, c. 167, §1 and PL 2003, c. 689,
36 Pt. B, §6, is repealed.

1 **Sec. N-12. 22 MRSA §3-A**, as amended by PL 2003, c. 708, §1, is repealed.

2 **Sec. N-13. 22 MRSA §3-B**, as enacted by PL 1977, c. 454, §1, is repealed.

3 **Sec. N-14. 22 MRSA §3-C**, as enacted by PL 1987, c. 730, §2, is repealed.

4 **Sec. N-15. 22 MRSA §3-D**, as enacted by PL 1995, c. 598, Pt. A, §1, is repealed.

5 **Sec. N-16. 22 MRSA §4**, is repealed.

6 **Sec. N-17. 22 MRSA §6** is repealed.

7 **Sec. N-18. 22 MRSA §6-A**, as amended by PL 2005, c. 397, Pt. A, §18, is
8 repealed.

9 **Sec. N-19. 22 MRSA §6-B**, as enacted by PL 1993, c. 738, Pt. F, §1 and amended
10 by PL 1995, c. 560, Pt. K, §82 and affected by §83 and amended by PL 2001, c. 354, §3,
11 is repealed.

12 **Sec. N-20. 22 MRSA §6-C**, as repealed and replaced by PL 2005, c. 397, Pt. A,
13 §19, is repealed.

14 **Sec. N-21. 22 MRSA §7**, as amended by PL 1985, c. 785, Pt. B, §83 and Pt. C, §3,
15 is repealed.

16 **Sec. N-22. 22 MRSA §8**, as enacted by PL 1965, c. 132, is repealed.

17 **Sec. N-23. 22 MRSA §9**, as amended by PL 1989, c. 400, §§4 and 14 and PL
18 2003, c. 689, Pt. B, §6, is repealed.

19 **Sec. N-24. 22 MRSA §9-A**, as amended by PL 2001, c. 439, Pt. UU, §1, is
20 repealed.

21 **Sec. N-25. 22 MRSA §10**, as amended by PL 1975, c. 771, §210, is repealed.

22 **Sec. N-26. 22 MRSA §10-A**, as enacted by PL 2005, c. 634, §10, is repealed.

23 **Sec. N-27. 22 MRSA §11**, as enacted by PL 1967, c. 544, §56, is repealed.

24 **Sec. N-28. 22 MRSA §12**, as amended by PL 1995, c. 694, Pt. D, §27 and
25 affected by Pt. E, §2, is repealed.

26 **Sec. N-29. 22 MRSA §12-A**, as amended by PL 1995, c. 402, Pt. B, §2 and c.
27 691, §2, is repealed.

28 **Sec. N-30. 22 MRSA §12-B**, as enacted by PL 1995, c. 368, Pt. TT, §1, is
29 repealed.

30 **Sec. N-31. 22 MRSA §2804**, as amended by PL 1987, c. 259, §1, is further
31 amended to read:

32 **§2804. --index**

33 The Registrar of Vital Statistics shall prepare and keep an alphabetical index, by the
34 names of both parties, of all annulments and divorces reported. When requested, the
35 registrar shall cause a search to be made of ~~his~~ the files for the record of any divorce or

1 annulment and shall furnish a copy thereof. The fee for such search and copy ~~shall~~ must
2 reasonably reflect the cost of the service, as specified in ~~section 9, subsection 1~~ Title 22-
3 A, section 210.

4 **Sec. N-32. 22 MRSA §3731, sub-§4,** as enacted by PL 1993, c. 158, §2, is
5 amended to read:

6 **4. Region.** "Region" means a service delivery region established ~~pursuant to section~~
7 ~~6-A by the commissioner.~~

8 **Sec. N-33. 22 MRSA §4088, sub-§1, ¶D-1,** as amended by PL 2003, c. 399, §2,
9 is repealed.

10 **Sec. N-34. 22 MRSA §4088, sub-§3, ¶B,** as amended by PL 2003, c. 399, §3, is
11 further amended to read:

12 B. Shall investigate all reports received by the department ~~or services center~~
13 regarding alleged out-of-home abuse and neglect occurring in facilities or by persons
14 subject to licensure pursuant to this Title;

15 **Sec. N-35. 22 MRSA §4088, sub-§3, ¶D,** as amended by PL 2003, c. 399, §3, is
16 further amended to read:

17 D. Shall coordinate and consult with the ~~bureau or services center staff~~ department
18 performing general licensing functions to eliminate duplicative or redundant
19 investigations to the extent possible and to prevent, correct or eliminate the abuse or
20 neglect or threat of abuse or neglect in out-of-home settings;

21 **Sec. N-36. 22 MRSA §4088, sub-§3, ¶E,** as amended by PL 2003, c. 399, §3, is
22 further amended to read:

23 E. Shall provide the results of the investigation to the ~~bureau, services center~~
24 department or another department for appropriate action. The team shall complete
25 the investigation within a time frame not to exceed 6 months from the date of the
26 initiation of the investigation, except in circumstances when the information
27 necessary to complete the investigation is unavailable to the team;

28 **Sec. N-37. 22 MRSA §4088, sub-§3, ¶G,** as amended by PL 2003, c. 399, §3, is
29 further amended to read:

30 G. When a report alleges out-of-home abuse and neglect in facilities or by persons
31 not subject to licensure by the department ~~or services center~~, shall immediately refer
32 the report to the ~~services center or~~ agency or department charged with the
33 responsibility to investigate such a report or, if applicable, to the state department
34 operating the facility;

35 **Sec. N-38. 22 MRSA §4088, sub-§6,** as enacted by PL 1989, c. 400, §9, is
36 amended to read:

37 **6. Assistance.** Staff performing general licensing functions may assist the team in
38 conducting out-of-home investigations upon the request of the ~~Director of the Bureau of~~
39 ~~Child and Family Services department,~~ provided that as long as the licensing staff
40 member has neither currently licensed nor monitored for compliance the subject of the
41 investigation.

1 **Sec. N-39. 22 MRSA §5105, 3rd ¶**, as repealed and replaced by PL 1975, c. 771,
2 §231, is amended to read:

3 The bureau ~~shall be~~ is administered by a director ~~who shall be appointed as provided~~
4 ~~in section 1.~~

5 **Sec. N-40. 22 MRSA §5309, first ¶**, as repealed and replaced by PL 1975, c.
6 771, §233, is amended to read:

7 The bureau ~~shall be~~ is administered by a director ~~who shall be appointed as provided~~
8 ~~in section 1.~~

9 **Sec. N-41. 22-A MRSA §201, sub-§2**, as amended by PL 2005, c. 412, §5, is
10 repealed.

11 **Sec. N-42. 22-A MRSA §201, sub-§2-A** is enacted to read:

12 **2-A. Division of departmental responsibilities.** The responsibilities of the
13 department are divided as follows:

14 A. Financial responsibilities, including but not limited to budget forecasting; audit;
15 Medicaid finance, program and fiscal coordination; purchased services; and
16 ratesetting;

17 B. Healthcare management and quality responsibilities, including but not limited to
18 licensing and regulatory services, quality improvement, facilities management,
19 Medicaid services oversight, public assistance eligibility and public health and
20 disease control and prevention; and

21 C. Integrated services responsibilities, including but not limited to:

22 (1) Adult and elder services, including but not limited to aging, substance abuse,
23 mental health and disability services;

24 (2) Child and family services responsibilities, including but not limited to child
25 welfare, children's behavioral health and early childhood services; and

26 (3) Regional operations.

27 **Sec. N-43. 22-A MRSA §205, first ¶**, as enacted by PL 2003, c. 689, Pt. A, §1,
28 is amended to read:

29 The commissioner has all of the powers and duties necessary to carry out the mission
30 and responsibilities of the department. The commissioner has the power to distribute the
31 functions and duties given to the commissioner under this Title, Title 5, Title 19-A, Title
32 22 and Title 34-B among the various offices of the department so as to integrate the work
33 properly and to promote the most economical and efficient administration of the
34 department. Wherever in this Title, Title 5, Title 19-A, Title 22 or Title 34-B powers and
35 duties are given to the commissioner or the department, these must be assumed and
36 carried out by the offices that the commissioner designates, and these powers and duties
37 may in turn be delegated to subordinates by those office directors with the approval of the
38 commissioner.

1 **Sec. N-44. 22-A MRSA §205, sub-§4**, as amended by PL 2005, c. 236, §3 and
2 amended by c. 412, §6, is further amended to read:

3 **4. Appointments.** ~~The following positions~~ All deputy commissioners, all office
4 directors, the regional systems integration directors and the superintendents of any state
5 institutions are appointed by the commissioner and serve at the pleasure of the
6 commissioner.

7 ~~A. The Deputy Commissioner of Integrated Services;~~

8 ~~B. The Deputy Commissioner of Health, Integrated Access and Strategy;~~

9 ~~C. The Deputy Commissioner of Finance;~~

10 ~~D. The Deputy Commissioner of Operations and Support;~~

11 ~~E. The Director of the Office of MaineCare Services;~~

12 ~~F. The Director of the Maine Center for Disease Control and Prevention;~~

13 ~~G. The Director of the Office of Integrated Access and Support;~~

14 ~~H. The Director of the Office of Adult Mental Health Services;~~

15 ~~I. The Director of the Office of Adults with Cognitive and Physical Disability~~
16 ~~Services;~~

17 ~~J. The Director of the Office of Child and Family Services;~~

18 ~~K. The Director of the Office of Elder Services;~~

19 ~~L. The Director of the Office of Substance Abuse Services;~~

20 ~~M. The regional system integration directors;~~

21 ~~N. The Director of Dorothea Dix Psychiatric Center; and~~

22 ~~O. The Director of Riverview Psychiatric Center.~~

23 Deputy commissioners and office directors appointed pursuant to this subsection must
24 have educational qualifications and professional experience directly related to the
25 functions of and services provided by the relevant unit or office.

26 **Sec. N-45. 22-A MRSA §206** is enacted to read:

27 **§206. Additional duties of the commissioner**

28 In addition to other duties set out in this Title, the commissioner has the following
29 duties.

30 **1. General.** The commissioner has general supervision, management and control of
31 the research and planning, grounds, buildings, property, officers, employees and clients of
32 all state institutions.

33 **2. Enforcement of laws.** The commissioner shall enforce all laws concerning the
34 institutions within the department, unless specific law enforcement duties are given by
35 law to other persons.

1 **3. Rules.** Rules adopted pursuant to section 205, subsection 2 must be established as
2 set out in this subsection.

3 A. The commissioner shall establish such rules, regulations, procedures and practices
4 as the commissioner may determine appropriate or necessary for the care and
5 management of the property of all state institutions, for the production and
6 distribution of the products of the institutions, for guiding the institutions in
7 determining whether to approve admissions and for the execution of the statutory
8 purposes and functions of the institutions.

9 B. The central principle underlying all rules relating to residents of the institutions
10 within the department is that the residents retain all rights of ordinary citizens, except
11 those expressly or by necessary implication taken from them by law.

12 **4. Grievance procedures.** The commissioner shall establish procedures for hearing
13 grievances of clients who receive mental health services or mental retardation services or
14 of children who receive behavioral health services. The procedures must include the
15 opportunity for a timely hearing before a state hearing examiner or an independent fair
16 hearing examiner. The commissioner may contract for the services of the hearing
17 examiner, who shall conduct adjudicatory proceedings pursuant to the Maine
18 Administrative Procedure Act.

19 **5. Residential child care facilities.** The commissioner shall approve all programs
20 for the provision of mental health services to residential child care facilities, as defined in
21 Title 22, section 8101, subsection 4, and shall participate in licensure of these programs
22 in accordance with Title 22, section 8104.

23 **6. Abuse allegations in state institutions.** The commissioner shall ensure
24 appropriate intervention and remediation in cases of substantiated abuse and neglect in
25 state institutions. The commissioner shall ensure, through inspection on a periodic basis,
26 that all state institutions meet appropriate federal and state standards relating to the
27 health, safety and welfare of clients of these institutions.

28 **7. Establish standards of care.** The commissioner shall establish standards of care
29 for patients at the Riverview Psychiatric Center and the Dorothea Dix Psychiatric Center.

30 **8. Substance abuse prevention and treatment.** The commissioner shall administer
31 and carry out the purposes of the Maine Substance Abuse Prevention and Treatment Act.

32 **Sec. N-46. 22-A MRSA §207** is enacted to read:

33 **§207. Additional powers of the commissioner**

34 In addition to other powers granted in this Title, the commissioner has the powers set
35 out in this section.

36 **1. General powers.** The commissioner may perform any legal act relating to the
37 care, custody, treatment, relief and improvement of the residents of state institutions or
38 may purchase residential services when the department does not provide the appropriate
39 institutional services for the client.

1 **2. Appointments of deputy commissioner and other employees.** The
2 commissioner's powers to appoint any deputy commissioner and other employees are as
3 set out in this subsection.

4 A. The commissioner may appoint, subject to the Civil Service Law and except as
5 otherwise provided, any employees who may be necessary.

6 B. The commissioner may appoint and set the salaries for one or more deputy
7 commissioners to assist in carrying out the responsibilities of the department. Each
8 appointment must be for an indeterminate term and until a successor is appointed and
9 qualified or at the pleasure of the commissioner.

10 C. The commissioner, with the approval of the Governor, may employ and set the
11 salaries up to the maximum adjusted pay grade for clinical director positions. Clinical
12 director positions are excluded from the definition of state employee under Title 26,
13 section 979-A, subsection 6 and are not subject to the Civil Service Law. Employees
14 in that classification hired after July 1, 1989 serve at the pleasure of the commissioner
15 and must, as a condition of continued employment, maintain clinical privileges to
16 practice medicine as determined by the respective medical staff and the
17 superintendent of the facility.

18 D. Employees in the classification of clinical director may elect to retain current
19 bargaining unit and civil service status. Employees so grandfathered retain salary and
20 benefit entitlements provided for in current pay schedules and collective bargaining
21 agreements.

22 **3. Delegation.** The commissioner's delegation powers are as set out in this
23 subsection.

24 A. The commissioner may delegate powers and duties given under this Title to any
25 deputy commissioner and chief administrative officers of state institutions.

26 B. The commissioner may empower any deputy commissioner and chief
27 administrative officers of state institutions to delegate further powers and duties
28 delegated to them by the commissioner.

29 **4. Funding sources.** In carrying out this Title, the commissioner may apply for and
30 accept from any other agency of government, person, group or corporation any funds that
31 may be available.

32 **5. Appearance of designated employees in Probate Court.** The commissioner
33 may designate employees of the department to represent the department in Probate Court
34 only in:

35 A. Matters relating to the performance of duties in uncontested guardianship,
36 conservatorship or termination of guardianship or conservatorship proceedings; and

37 B. Requests for emergency guardianships arising from the need for emergency
38 medical treatment or placement in adult foster homes, boarding homes or nursing
39 homes or for orders necessary to apply for or preserve an estate in emergency
40 situations.

41 **6. Physicians.** Department employees in the classifications of physician I, II and III
42 are unclassified state employees, as defined by Title 26, section 979-A, subsection 6, and

1 are members of bargaining units, subject to Title 26, chapter 9-B. An employee in any of
2 these classifications must, as a condition of continued employment, maintain necessary
3 clinical privileges to practice medicine in that employee's position as determined by the
4 respective medical staff and the superintendent of the facility. Any termination of
5 employment due to a loss of clinical privileges to practice medicine under this subsection
6 is not subject to the grievance procedure under any collective bargaining agreement.

7 **7. Contracts with health care servicing entities.** The commissioner may enter into
8 contracts with health care servicing entities for the financing, management and oversight
9 of the delivery of mental health, mental retardation and substance abuse services to
10 clients pursuant to a state or federally sponsored health program in which the department
11 participates or that the department administers. For the purposes of this subsection,
12 "health care servicing entity" means a partnership, association, corporation, limited
13 liability company or other legal entity that enters into a contract with the State to provide
14 or arrange for the provision of a defined set of health care services; to assume
15 responsibility for some aspects of quality assurance, utilization review, provider
16 credentialing and provider relations or other related network management functions; and
17 to assume financial risk for provision of such services to clients through capitation
18 reimbursement or other risk-sharing arrangements. "Health care servicing entity" does
19 not include insurers or health maintenance organizations. In contracting with health care
20 servicing entities, the commissioner:

21 A. Shall include in all contracts with the health care servicing entities standards,
22 developed in consultation with the Superintendent of Insurance, to be met by the
23 contracting entity in the areas of financial solvency, quality assurance, utilization
24 review, network sufficiency, access to services, network performance, complaint and
25 grievance procedures and records maintenance;

26 B. Prior to contracting with any health care servicing entity, must have in place a
27 memorandum of understanding with the Superintendent of Insurance for the
28 provision of technical assistance, which must provide for the sharing of information
29 between the department and the superintendent and the analysis of that information
30 by the superintendent as it relates to the fiscal integrity of the contracting entity;

31 C. May require periodic reporting by the health care servicing entity as to activities
32 and operations of the entity, including the entity's activities undertaken pursuant to
33 commercial contracts with licensed insurers and health maintenance organizations;

34 D. May share with the Superintendent of Insurance all documents filed by the health
35 care servicing entity, including documents subject to confidential treatment if the
36 information is treated with the same degree of confidentiality as is required of the
37 department; and

38 E. May make all necessary rules for the administration of contracts with health care
39 servicing entities. All rules adopted pursuant to this paragraph are routine technical
40 rules as defined in Title 5, chapter 375, subchapter 2-A.

41 **8. Ad hoc committee compensation.** The commissioner is authorized to provide
42 compensation to persons who are consumers or family members of consumers of
43 departmental services who are members of ad hoc committees. The compensation may

1 not exceed \$25 per day and payment of expenses. Total compensation expenses of the
2 department under this subsection in any fiscal year may not exceed \$7,500.

3 **9. Operation of a facility.** The commissioner may contract with a privately
4 operated corporation for the operation of a facility to replace the Elizabeth Levinson
5 Center effective October 1, 2008.

6 **Sec. N-47. 22-A MRSA §208** is enacted to read:

7 **§208. Maintenance of state mental health institutes**

8 The commissioner shall maintain 2 state mental health institutes for the mentally ill,
9 one at Bangor called the Dorothea Dix Psychiatric Center and the other at Augusta called
10 the Riverview Psychiatric Center.

11 **Sec. N-48. 22-A MRSA §209** is enacted to read:

12 **§209. Municipal grants**

13 The department is authorized to make grants to cities and towns within the State, or
14 to nonprofit corporations organized for purposes related to public health or welfare, out of
15 federal funds when such grants are permitted by the terms under which the federal funds
16 are available. Such grants must be made in conformity with applicable federal
17 requirements and standards and with appropriate state accounting requirements and in
18 accordance with regulations of the department.

19 **Sec. N-49. 22-A MRSA §210** is enacted to read:

20 **§210. Fees for service**

21 **1. Reasonable fees authorized.** The department may charge reasonable fees for
22 any services provided under this Title, Title 5, Title 22 or Title 34-B, whether directly or
23 indirectly provided by the department. Any fees thus received constitute a permanent
24 fund for use by the department as special revenue income and do not become part of the
25 General Fund. Fees so generated must be used in accordance with federal regulations.

26 **2. Sliding fee scale.** The department may establish a sliding fee scale for the
27 provision of community-based purchased services administered by the department.

28 A. The sliding fee scale must be based on gross family income and family size.

29 B. Any fees charged as a result of implementing this subsection must be paid to the
30 provider of the service and be used by the provider for additional services of the same
31 or related type for which the fees were paid.

32 **Sec. N-50. 22-A MRSA §211** is enacted to read:

33 **§211. Federal funds and commodities**

34 The commissioner, with the consent and approval of the Governor, is authorized and
35 empowered to accept any allotments of federal funds and commodities, to manage and
36 dispose of the same in whatever manner required by federal law and put into effect the
37 United States Social Security Act and any amendments of that act and of other federal
38 acts relating to public welfare.

1 **Sec. N-51. 22-A MRSA §212** is enacted to read:

2 **§212. Coordination and reporting on expenditure of funds pertaining to homeland**
3 **security and bioterrorism prevention**

4 The commissioner shall coordinate in a mutually agreed upon manner with the
5 Director of the Maine Emergency Management Agency within the Department of
6 Defense, Veterans and Emergency Management on the planning and expenditure of all
7 federal funds received by the department for homeland security emergency preparedness
8 purposes or for the prevention of bioterrorism and provide a report annually, beginning
9 December 15, 2008, to the Homeland Security Advisory Council established in Title 37-
10 B, section 708. The advisor for the Homeland Security Advisory Council shall report by
11 January 15th of each year, beginning in 2009, on the expenditure of such funds to the
12 joint standing committee of the Legislature having jurisdiction over health and human
13 services matters and the joint standing committee of the Legislature having jurisdiction
14 over criminal justice and public safety matters. The report must include, but is not limited
15 to, the amount of funds expended in the prior year, the purpose of those expenditures, the
16 effect of those expenditures on homeland security and bioterrorism prevention and the
17 plans for coordination with the Maine Emergency Management Agency for the
18 expenditure of the funds received or anticipated for such purposes in the 2 years
19 following submission of the report.

20 **Sec. N-52. 22-A MRSA §213** is enacted to read:

21 **§213. Funds for social services**

22 The department shall administer any funds that may be available from private, local,
23 state or federal sources for the provision of social services as defined by the department.
24 Within any limitation that may apply from the sources of such funds, the department may
25 provide said social services itself, or assure itself of the provision of such services by
26 purchase of services, by contracts or by grants, or by joint provision of services, by
27 contracts or by grants, or by joint provision of services with other agencies through
28 matching agreements.

29 The department shall adopt rules as necessary to define eligibility for social services,
30 contractual terms, conditions for grants, matching ratios and quality of performance
31 standards and such others as are necessary for the administration of this section. These
32 rules must be published and subject to a 30-day public review prior to taking final effect.

33 The department may expend any unidentified child support payments and any interest
34 earned on those funds that the department has received when the department cannot
35 identify the child for which payment was made. The department may expend these funds
36 only in its efforts to enforce child support laws in accordance with Title 19-A, chapters
37 53, 63, 65 and 67. Before making any expenditure, the department must wait at least 12
38 months from the date the unidentified funds were received.

39 **Sec. N-53. 22-A MRSA §214** is enacted to read:

1 **§214. Performance-based contracts**

2 In addition to other applicable requirements and unless precluded by other restrictions
3 on the use of funds, the commissioner shall manage all funds available for the provision
4 of social services in accordance with the provisions of this section.

5 **1. Definitions.** As used in this section, unless the context otherwise indicates, the
6 following terms have the following meanings.

7 A. "Agreement" means a legally binding written document between 2 or more
8 parties, including such documents as are commonly referred to as accepted
9 application, proposal, prospectus, contract, grant, joint or cooperative agreement,
10 purchase of service or state aid.

11 B. "Performance-based contract" means an agreement for the purchase of direct
12 client services employing a client-centered, outcome-oriented process that is based on
13 measurable performance indicators and desired outcomes and includes the regular
14 assessment of the quality of services provided.

15 **2. Performance-based contract.** The commissioner shall ensure that all agreements
16 to purchase social services are performance-based contracts.

17 **3. Rules.** The commissioner shall adopt rules to implement this section, including,
18 but not limited to, the establishment of program goals, outcome measures, an information
19 management system to collect and manage contract data, a system of ongoing assessment
20 of program effectiveness and hold-harmless guidelines for provider agencies during the
21 first contract period or 12 months, whichever is greater.

22 **4. Procedures.** The procedures in this subsection apply whenever the commissioner
23 commences a request-for-proposal procedure.

24 A. The commissioner shall hold at least one informational meeting at least 30 days
25 before the due date for submission of the notice of intent to bid. Any informational
26 meeting must be advertised in newspapers of general circulation stating the location,
27 date, time and purpose of the meeting. At the meeting the commissioner shall provide
28 detailed information to any interested party about the contract to be bid or rebid,
29 provide notice of anticipated major changes from any previous contract and respond
30 to questions.

31 B. The commissioner shall require any interested party to submit a notice of intent to
32 bid at least 30 days before the date bids will be accepted as a precondition to
33 submitting a formal bid. The notice of intent must contain minimal requirements that
34 demonstrate a prospective bidder's competence and ability to comply with the
35 requirements of the contract.

36 C. If only one community service provider submits a notice of intent to bid, the
37 commissioner may enter into negotiations concerning a contract with that provider in
38 accordance with the procedures established for performance-based contracts.

39 D. For purposes of this section, the commissioner retains the right to reject any bids
40 submitted and any proposals made during negotiations pursuant to paragraph C.

41 **Sec. N-54. 22-A MRSA §215** is enacted to read:

1 **§215. State wards**

2 When a state ward becomes 18 years of age and the state ward and the department
3 agree that need for care and support for educational, social or physical reasons exists, the
4 department is authorized to continue care and support of this person up to 21 years of age.

5 When a state ward who is enrolled in a postsecondary education program becomes 21
6 years of age prior to the completion of the postsecondary education program, the
7 department is authorized, at its discretion and by agreement with that state ward, to
8 continue providing support for room, board and related education expenses until the state
9 ward becomes 23 years of age. Funds allocated under this section must come from an
10 identified education and training account specifically established for the postsecondary
11 education-related costs of state wards after they become 21 years of age and before they
12 become 23 years of age.

13 **Sec. N-55. 24-A MRSA §10, sub-§6**, as enacted by PL 1997, c. 676, §4 and
14 amended by PL 2001, c. 354, §3 and PL 2003, c. 689, Pt. B, §6, is further amended to
15 read:

16 **6.** The government contracting activities of a health care servicing entity, as defined
17 in ~~Title 34-B, section 1204~~ Title 22-A, section 207, subsection 1, contracting, whether
18 directly or as a subcontractor, with the Department of Health and Human Services, unless
19 otherwise expressly provided by this Title. This Title may apply to any other insurance
20 or managed care activities of a health care servicing entity.

21 **Sec. N-56. 26 MRSA §1403, sub-§1**, as enacted by PL 1997, c. 443, §1, is
22 amended to read:

23 **1. Nondisplacement of existing employees; nonavailability for layoff**
24 **replacement; noninfringement on promotional opportunities or collective**
25 **bargaining agreements; labor disputes.** A participant who is required to work as a
26 condition of receiving public assistance, ~~as defined in Title 22, section 9-A, subsection 1,~~
27 ~~paragraph A,~~ may not be employed in or assigned to:

28 A. A position that was previously filled by a regular employee when that employee
29 is on layoff from the same or an equivalent position or when the vacancy was created
30 by terminating an employee or otherwise reducing the workforce;

31 B. An established position that is vacant;

32 C. A worksite where there is a labor dispute, including a strike or lockout; or

33 D. A worksite in a manner that violates an existing contract or collective bargaining
34 agreement or infringes on the promotional opportunities for any employees.

35 **Sec. N-57. 34-B MRSA §1001, sub-§8, ¶D**, as amended by PL 2005, c. 457, Pt.
36 NN, §1 and affected by §8, is further amended to read:

37 D. ~~The~~ Before October 1, 2008, the Elizabeth Levinson Center.

38 **Sec. N-58. 34-B MRSA §1201**, as amended by PL 2001, c. 354, §§1 and 3, is
39 repealed.

1 **Sec. N-59. 34-B MRSA §1201-A**, as amended by PL 2005, c. 397, Pt. A, §42, is
2 repealed.

3 **Sec. N-60. 34-B MRSA §1201-B**, as enacted by PL 1993, c. 738, Pt. F, §2, is
4 repealed.

5 **Sec. N-61. 34-B MRSA §1202**, as amended by PL 2003, c. 689, Pt. B, §7, is
6 repealed.

7 **Sec. N-62. 34-B MRSA §1203**, as amended by PL 2007, c. 80, §1, is repealed.

8 **Sec. N-63. 34-B MRSA §1204**, as amended by PL 2007, c. 286, §1, is repealed.

9 **Sec. N-64. 34-B MRSA §1208, sub-§6**, as enacted by PL 1989, c. 432, is
10 repealed.

11 **Sec. N-65. 34-B MRSA §1401**, as amended by PL 1995, c. 560, Pt. K, §§25 and
12 26 and PL 2005, c. 236, §§3 and 4, is repealed.

13 **Sec. N-66. 34-B MRSA §3201**, as amended by PL 2005, c. 236, §2, is repealed.

14 **Sec. N-67. 34-B MRSA §3202**, as amended by PL 1995, c. 560, Pt. K, §35 and
15 PL 2005, c. 236, §§3 and 4, is repealed.

16 **Sec. N-68. 34-B MRSA §5475, 1st ¶**, as amended by PL 1985, c. 503, §10, is
17 further amended to read:

18 If the chief administrative officer of a facility or ~~his~~ the chief administrative officer's
19 ~~designee, or the director of the Elizabeth Levinson Center or his commissioner or the~~
20 ~~commissioner's designee~~, has determined that a client is not capable of giving informed
21 consent to admission, the client may be admitted for extended care and treatment only
22 after judicial certification pursuant to the following procedures.

23 **Sec. N-69. 34-B MRSA §5475, sub-§1, ¶B**, as enacted by PL 1983, c. 459, §7,
24 is amended to read:

25 B. The petition may not be filed by the chief administrative officer of a regional
26 office until ~~he~~ the chief administrative officer of the regional office has obtained
27 approval for the admission by the chief administrative officer of the facility under
28 rules ~~promulgated~~ adopted by the commissioner ~~under section 1203, subsection 3.~~

29 **Sec. N-70. 34-B MRSA §6251**, as amended by PL 1995, c. 560, Pt. K, §75, is
30 further amended to read:

31 **§6251. Maintenance of facilities**

32 The department shall maintain and is responsible for the supervision of services in the
33 following 2 facilities for children in need of treatment:

34 **1. Elizabeth Levinson Center.** Elizabeth Levinson Center; and

35 **2. Bath Children's Home.** Until June 30, 1996, Bath Children's Home.

36 This section is repealed October 1, 2008.

1 **Sec. N-71. 34-B MRSA §6252, sub-§2, ¶A**, as enacted by PL 1985, c. 503, §12,
2 is amended to read:

3 A. The commissioner shall, ~~with the advice of the Maine Committee on Children~~
4 ~~with Special Needs~~, appoint and set the salary for the director.

5 **Sec. N-72. 34-B MRSA §6252, sub-§6** is enacted to read:

6 **6. Repeal.** This section is repealed October 1, 2008.

7 **Sec. N-73. 37-B MRSA §505, sub-§5**, as enacted by PL 2001, c. 439, Pt. UU,
8 §2, is amended to read:

9 **5. Public assistance designation.** Assistance granted to veterans or their dependents
10 pursuant to this section is designated public assistance ~~for the purposes of providing~~
11 ~~public assistance within the meaning of Title 22, section 9-A~~. The department retains
12 administrative responsibility for assistance granted under this section.

13 **-Sec. N-74. Review and report.** All commissions and advisory boards established
14 by statute whose work is associated with the programs or services of the Department of
15 Health and Human Services shall review the organizational structure of the department as
16 it pertains to the work of the commission or advisory board. Each commission and
17 advisory board shall make 2 reports to the joint standing committee having jurisdiction
18 over health and human services matters, the first by January 15, 2009 and the second by
19 January 15, 2010, and may also report after any organizational or structural change in the
20 department. The reports must address the performance of programs and services operated
21 by the department that pertain to the work of the commission or advisory board, the
22 relationship of the programs or services to other programs and services in the department,
23 the implications of organizational structure on resources and priorities and other issues
24 pertaining to the duties of the commission or advisory board.

25 **Sec. N-75. Planning and transition process.** The Department of Health and
26 Human Services shall undertake a planning and transition process for the privatization of
27 the Elizabeth Levinson Center as provided in this section and that section of this Part that
28 governs the contracting process for the privatization of the Elizabeth Levinson Center.

29 1. The planning and transition process must begin by June 1, 2008 and must be
30 completed by September 15, 2008.

31 2. The goals of the process are comprehensive planning that involves residents and
32 their families, guardians, advocates and the staff at the Elizabeth Levinson Center in a
33 manner that encourages their participation; transition of the care of Elizabeth Levinson
34 Center residents, operation of the facility and provision of staffing, all at the same
35 standard of high quality as has been provided by the State, from state responsibility to the
36 responsibility of a privately owned corporation beginning October 1, 2008; transition of
37 state employees from employment at the Elizabeth Levinson Center to new employment
38 of their choice to the extent possible and consistent with state personnel law and
39 collective bargaining rights and the contract developed and entered into under that section
40 of this Part that governs the contracting process for the privatization of the Elizabeth
41 Levinson Center; and efficient use of state resources and facilities and available federal
42 funding.

3. The process must honor personal planning, the rights of children in need of treatment and persons with mental retardation or autism, and all other applicable provisions of the Maine Revised Statutes, Title 34-B, chapters 5 and 6.

11 **Sec. N-76. Contracting process.** To the extent consistent with applicable law,
12 rule and federal regulation, the Department of Health and Human Services shall
13 undertake a contracting process for the privatization of the Elizabeth Levinson Center as
14 provided in this Part.

21 2. The contract must require the provision of residential care to meet reasonably
22 projected need and must include the provision of respite and transitional residential care.

25 A. Whether the bidder will commit to employing the state employees displaced by
26 the privatization of the Elizabeth Levinson Center; and

29 **Sec. N-77. Commissioner's review; cross-references.** The Commissioner of
30 Health and Human Services shall review the Maine Revised Statutes and submit a bill to
31 the First Regular Session of the 124th Legislature that includes sections necessary to
32 correct and update any cross-references in the statutes to provisions of law repealed or
33 position titles eliminated in this Part.

35 **Sec. O-1. 5 MRSA §1767**, as enacted by PL 1985, c. 128, is amended to read:

37 Any department or agency of the State, subject to approval of the Bureau of Public
38 ~~Improvements~~ General Services, may enter into an agreement with a private party such as
39 an energy service or 3rd-party financing company for the design, installation, operation,
40 maintenance and financing of energy conservation improvements at state facilities.

Any department or agency of the State, subject to approval by the Bureau of ~~Public~~
~~Improvements~~ General Services, at the termination of the agreement with the private
party pursuant to this section, may acquire, operate and maintain the improvement, may
renew the agreement with the private party or may make an agreement with another
private party to operate and maintain the improvement.

All agreements made with private parties as contemplated in this section ~~shall be~~ are
subject to review by a subcommittee of the joint standing committee of the Legislature
having jurisdiction over appropriations and financial affairs.

The provisions of section 1587 ~~shall do~~ not apply to an agreement with a private
party as contemplated in this section, except in the event that the state department or
agency chooses to exercise an option to purchase energy conservation improvements, the
department or agency before or at the time of the exercise of the option shall submit the
proposed purchase of the energy conservation improvements for approval by the
Legislature through the usual budget procedure.

The Bureau of General Services on behalf of any department or agency of the State is
authorized to enter into agreements with private parties to study, plan, design, install,
operate, maintain, finance and secure other services as may be necessary for the delivery
of energy conservation projects at state facilities and projects to generate or cogenerate
energy at state facilities for use on site and elsewhere. Nothing in this section may be
construed to compel the Bureau of General Services to enter into such agreements. An
agreement made subject to this section must be submitted to the Legislature for approval
through the usual budget procedure if the agreement would require a new expenditure
beyond existing appropriations or allocations.

PART P

Sec. P-1. Lump-sum payment. Except for employees identified in the Maine
Revised Statutes, Title 26, section 1282, subsection 5, paragraph E, Judicial Department
employees in the administrative services bargaining unit, the supervisory bargaining unit
and the professional bargaining unit and employees referred to in sections 4 and 5 of this
Part who were employed in a full-time capacity by the State on July 1, 2007 are entitled
to receive a \$700 lump-sum payment in fiscal year 2007-08. Payment must be prorated
for an employee employed less than full time consistent with the terms of the collective
bargaining agreement. This sum may not be considered earnable compensation under the
Maine Public Employees Retirement System.

Sec. P-2. Adjustment of salary schedules for fiscal year 2008-09. Effective
at the beginning of the pay week commencing after the effective date of this Part and
closest to July 1, 2008, the salary schedules for Judicial Department employees in the
administrative services bargaining unit, the supervisory bargaining unit and the
professional bargaining unit and employees referred to in section 4 of this Part must be
adjusted upward by 3%.

Sec. P-3. Adjustment of salary schedules for calendar year 2009. Effective
at the beginning of the pay week commencing after the effective date of this Part and
closest to April 1, 2009, the salary schedules for Judicial Department employees in the
administrative services bargaining unit, the supervisory bargaining unit and the

1 professional bargaining unit and employees referred to in section 4 of this Part must be
2 adjusted upward by 3%.

3 **Sec. P-4. Other employees; similar and equitable treatment.** Employees of
4 the Judicial Department in classifications included in the administrative services
5 bargaining unit, the supervisory bargaining unit and the professional bargaining unit who
6 are excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26,
7 section 1282, subsection 5, paragraphs C, F and G must be given similar and equitable
8 treatment on a pro rata basis similar to that treatment given employees covered by the
9 collective bargaining agreements.

10 **Sec. P-5. Excepted employees.** For the purposes of this Part, "excepted
11 employees" means the employees within the Judicial Department who are in positions
12 excluded from bargaining units pursuant to the Maine Revised Statutes, Title 26, section
13 1282, subsection 5, paragraphs C, D and E, other than those referred to in section 4 of this
14 Part. For excepted employees identified in Title 26, section 1282, subsection 5,
15 paragraphs C and D, effective at the beginning of the pay week commencing after the
16 effective date of this Part and closest to July 1, 2008, the salary schedules must be
17 adjusted upward by 2%. Effective at the beginning of the pay week commencing after
18 the effective date of this Part and closest to January 1, 2009, the salary schedules for
19 those excepted employees must be adjusted by eliminating the first step and creating a
20 new last step that is 4% higher than the previous step. For excepted employees identified
21 in Title 26, section 1282, subsection 5, paragraph E, effective at the beginning of the pay
22 week commencing closest to July 1, 2007, the salary schedules must be adjusted upward
23 by 2%. Effective at the beginning of the pay week commencing closest to July 1, 2008,
24 the salary schedules must be adjusted upward by 2%.

25 **PART Q**

26 **Sec. Q-1. 5 MRSA §1710-A, sub-§3,** as amended by PL 1997, c. 643, Pt. W, §1,
27 is further amended to read:

28 **3. Current biennium adjustments.** No later than ~~February~~ April 1st and November
29 1st ~~annually of each odd-numbered year and no later than February 1st and November 1st~~
30 ~~of each even-numbered year~~ the commission shall submit to the Governor, the Legislative
31 Council, the Revenue Forecasting Committee and the joint standing committee of the
32 Legislature having jurisdiction over appropriations and financial affairs a report that
33 presents the commission's findings and recommendations for adjustments to the economic
34 assumptions for the current fiscal biennium. In each report the commission shall fully
35 describe the methodology employed in reaching its recommendations.

36 **Sec. Q-2. 5 MRSA §1710-F, sub-§3,** as amended by PL 1997, c. 157, §1, is
37 further amended to read:

38 **3. Current and ensuing biennium adjustments.** No later than ~~March~~ May 1st and
39 December 1st ~~annually of each odd-numbered year and no later than March 1st and~~
40 ~~December 1st of each even-numbered year~~ the committee shall submit to the Governor,
41 the Legislative Council, the joint standing committee of the Legislature having
42 jurisdiction over appropriations and financial affairs and the State Budget Officer a report
43 that presents the analyses, findings and recommendations for adjustments to General

1 Fund revenue and Highway Fund revenue for the current and ensuing fiscal biennia. In
2 each report the committee shall fully describe the methodology employed in reaching its
3 recommendations. Revenue adjustments for other funds of the State may be included in
4 the report at the discretion of the committee.

5 **PART R**

6 **Sec. R-1. Public school purchasing portal.** The Department of Education shall
7 review the Western Maine Educational Collaborative's initiative to establish a cooperative
8 purchase system to achieve cost efficiencies. The Department of Education shall assess
9 the scalability and application of this initiative for schools statewide and report its results
10 and recommendations to the Joint Standing Committee on Education and Cultural Affairs
11 by September 30, 2008.

12 **PART S**

13 **Sec. S-1. 5 MRSA §1541, sub-§10-B** is enacted to read:

14 **10-B. Confidentiality of internal audit working papers belonging to the Office of**
15 **the State Controller.** Prior to the release of a final audit or investigation report and in the
16 sole discretion of the State Controller, to disclose internal audit working papers to the
17 department, commission or agency subject to the audit or investigation and to other
18 auditors or law enforcement when such disclosure will not prejudice the audit or
19 investigation. Except as provided in this subsection, internal audit working papers are
20 confidential and may not be disclosed to any person. After release of the final audit or
21 investigation report, internal audit working papers may be released as necessary to:

22 A. The department, commission or agency that was subject to the audit or
23 investigation;

24 B. A federal agency providing a grant to the audited entity;

25 C. Law enforcement agencies for the purpose of criminal law enforcement or
26 investigations; and

27 D. Other auditors in their work, including but not limited to the State Auditor;

28 **PART T**

29 **Sec. T-1. 10 MRSA §8002, first ¶,** as amended by PL 1999, c. 687, Pt. C, §2, is
30 further amended to read:

31 The Commissioner of Professional and Financial Regulation, referred to in this
32 chapter as the "commissioner," is the chief administrative officer of the department and is
33 responsible for supervising the administration of the department. The commissioner is
34 appointed by the Governor, subject to review by the joint standing committee of the
35 Legislature having jurisdiction over banking and insurance matters, and to confirmation
36 by the Legislature. In making the appointment under this paragraph, the Governor shall
37 appoint one of the following officials as commissioner, who shall also continue to act as a
38 superintendent or director, as the case may be: the Superintendent of Financial

1 Institutions, the Superintendent of Consumer Credit Protection, the Superintendent of
2 Insurance or the Director of the Office of Licensing and Registration. The commissioner
3 serves at the pleasure of the Governor. Unless otherwise provided in law, the
4 commissioner may not exercise or interfere with the exercise of discretionary regulatory
5 authority granted by statute to the bureaus, offices, boards or commissions within and
6 affiliated with the department. As chief administrative officer of the department, the
7 commissioner has the following duties and authority to:

8 **PART U**

9 **Sec. U-1. Salary Plan; lapsed balances; Administrative and Financial**
10 **Services, General Fund.** Notwithstanding any other provision of law, \$15,000 of
11 unencumbered balance forward in the Personal Services line category in the Salary Plan,
12 General Fund account in the Department of Administrative and Financial Services lapses
13 to the General Fund at the close of fiscal year 2008-09.

14 **Sec. U-2. Office of State Controller - Carrying; lapsed balances;**
15 **Administrative and Financial Services, General Fund.** Notwithstanding any
16 other provision of law, \$150,000 of unencumbered balance forward in the All Other line
17 category in the Office of the State Controller - Carrying, General Fund account in the
18 Department of Administrative and Financial Services lapses to the General Fund at the
19 close of fiscal year 2008-09.

20 **PART V**

21 **Sec. V-1. Transfer from unappropriated surplus; Callahan Mine Site**
22 **Restoration, Department of Transportation.** Notwithstanding any other provision
23 of law, the State Controller shall transfer \$400,000 in fiscal year 2007-08 by June 30,
24 2008 and \$350,000 in fiscal year 2008-09 by August 15, 2008 from the unappropriated
25 surplus of the General Fund to the Callahan Mine Site Restoration Other Special Revenue
26 Funds program within the Department of Transportation.

27 **PART W**

28 **Sec. W-1. 20-A MRSA §15689-A, sub-§10,** as amended by PL 2007, c. 240, Pt.
29 D, §8, is further amended to read:

30 **10. Data management and support services for essential programs and services.**
31 The commissioner may pay costs attributed to system maintenance and staff support
32 necessary to implement the requirements of the Essential Programs and Services Funding
33 Act. A transfer of All Other funds from the General Purpose Aid for Local Schools
34 account to Personal Services in the Management Information Systems account for ~~6-615~~
35 11 positions that provide professional and administrative support to general purpose aid
36 for local schools in the department's management information systems program may
37 occur annually by financial order upon recommendation of the State Budget Officer and
38 approval of the Governor.

39 **Sec. W-2. 20-A MRSA §15689-A, sub-§16** is enacted to read:

11 **17. Special education for juvenile offenders.** The commissioner may pay certain
12 costs attributed to staff support and associated operating costs for providing special
13 education to juvenile offenders at youth development centers in Charleston and South
14 Portland. A transfer of All Other funds from the General Purpose Aid for Local Schools
15 account to the Personal Services and All Other line categories in the Long Creek Youth
16 Development Center General Fund account within the Department of Corrections,
17 sufficient to support 2 Teacher positions, and to the Mountain View Youth Development
18 Center General Fund account within the Department of Corrections, sufficient to support
19 one Teacher position, may occur annually by financial order upon recommendation of the
20 State Budget Officer and approval of the Governor.

22 **Sec. X-1. 36 MRSA §2872, sub-§1**, as repealed and replaced by PL 2003, c. 467,
23 §5, is amended to read:

D. Beginning January 1, 2008 for any partial facility fiscal year and for whole facility fiscal years beginning on or after January 1, 2008, the tax imposed against each residential treatment facility is equal to 5.5% of its annual gross patient services revenue for the corresponding whole or partial facility fiscal year.

2. Nursing homes. The tax imposed on a nursing home under this section is calculated as follows:

A. For the state fiscal year beginning July 1, 2002, the tax imposed against each nursing home is equal to 6% of its annual net operating revenue for the state fiscal year;

B. For facility fiscal years beginning on or after July 1, 2002 and before July 1, 2003, the tax imposed against each nursing home in addition to the tax imposed pursuant to paragraph A is equal to 6% of its net operating revenue for that portion of the facility fiscal year occurring after June 30, 2003; ~~and~~

C. For whole or partial facility fiscal years beginning on or after July 1, 2003 and before January 1, 2008, the tax imposed against each nursing home is equal to 6% of its annual net operating revenue for the corresponding whole or partial facility fiscal year; and

D. Beginning January 1, 2008 for any partial facility fiscal year and for whole facility fiscal years beginning on or after January 1, 2008, the tax imposed against each nursing home is equal to 5.5% of its annual net operating revenue for the corresponding whole or partial facility fiscal year.

Sec. Y-1. 34-B MRSA §5481, as enacted by PL 1995, c. 685, §1 and amended by PL 2003, c. 689, Pt. B, §6, is repealed.

Sec. Z-1. Rename Office of Licensing and Regulatory Services program. Notwithstanding any other provision of law, the "Office of Licensing and Regulatory Services" program within the Department of Health and Human Services is renamed the "Division of Licensing and Regulatory Services" program.

Sec. Z-2. Rename State Boarding Homes program. Notwithstanding any other provision of law, the "State Boarding Homes" program within the Department of Health and Human Services is renamed the "MR/Elderly PNMI Room and Board" program.

Sec. Z-3. Rename Foster Care program. Notwithstanding any other provision of law, the “Foster Care” program within the Department of Health and Human Services is renamed the “IV-E Foster Care/Adoption Assistance” program.

Sec. Z-4. Rename Child Welfare Services program. Notwithstanding any other provision of law, the “Child Welfare Services” program within the Department of Health and Human Services is renamed the “State-Funded Foster Care/Adoption Assistance” program.

PART AA

Sec. AA-1. PL 2007, c. 240, Pt. X, §3 is amended to read:

Sec. X-3. **Authorized MaineCare program transfers defined.** The authority to transfer funds pursuant to section 2 of this Part is limited to the following General Fund programs:

1. Medical Care - Payments to Providers;
2. Nursing Facilities;
3. Medicaid Match - Mental Retardation;
4. Mental Health Services - Child Medicaid;
5. Mental Health Services - Community Medicaid;
6. Mental Retardation Waiver - MaineCare Waiver;
7. Office of Substance Abuse - Medicaid Seed;
8. Low-cost Drugs to Maine's Elderly; and
9. Bureau of Medical Services;
10. Mental Retardation Waiver - Supports; and
11. MR/Elderly PNMI Room and Board.

PART BB

Sec. BB-1. **Disproportionate Share - Dorothea Dix Psychiatric Center; lapsed balances.** Notwithstanding any other provision of law, \$730,641 of the unencumbered balance in fiscal year 2007-08 in the Disproportionate Share - Dorothea Dix Psychiatric Center General Fund account in the Department of Health and Human Services lapses to the General Fund in fiscal year 2007-08.

Sec. BB-2. **Disproportionate Share - Riverview Psychiatric Center; lapsed balances.** Notwithstanding any other provision of law, \$331,921 of the unencumbered balance in fiscal year 2007-08 in the Disproportionate Share - Riverview Psychiatric Center General Fund account in the Department of Health and Human Services lapses to the General Fund in fiscal year 2007-08.

Sec. BB-3. **Low-cost Drugs to Maine's Elderly; transfer of funds.** Notwithstanding any other provision of law, the State Controller shall transfer \$300,000 in fiscal year 2007-08 from the Low-cost Drugs to Maine's Elderly, Other Special Revenue Funds account in the Department of Health and Human Services to the unappropriated surplus of the General Fund no later than June 30, 2008.

PART CC

Sec. CC-1. PL 2007, c. 1, Pt. K, §1 is amended to read:

Sec. K-2. Transfer from Personal Services - Riverview Psychiatric Center to All Other. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, available Personal Services salary savings in Riverview Psychiatric Center accounts, which result from Physician positions, Nurse positions and Psychologist positions that are vacant as a result of the inability to recruit, may be transferred to All Other by financial order upon recommendation of the State Budget Officer and approval of the Governor.

Sec. DD-1. Transfer of funds; leased space agreements. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, available balances of All Other appropriations in Department of Health and Human Services General Fund accounts may be transferred to the Office of Management and Budget General Fund account to be used to fund leased space agreements within the department. The amounts transferred pursuant to this section are considered adjustments to appropriations in fiscal year 2007-08 and fiscal year 2008-09. These funds may be transferred by financial order upon recommendation of the State Budget Officer and approval of the Governor.

Sec. EE-1. 22 MRSA §1971, sub-§1, as amended by PL 2007, c. 1, Pt. D, §3, is further amended to read:

1. Establishment. The position of school nurse consultant is established jointly within the department and the Department of Education. The Director of the Bureau of Health and the team leader of special services within the Department of Education jointly shall supervise the school nurse consultant.

Sec. FF-1. Department of Conservation, Division of Forest Fire Control account; lapsed balances; General Fund. Notwithstanding any other provision of law, \$28,960 of unencumbered balance forward in the Personal Services line category in the Division of Forest Fire Control, General Fund account in the Department of Conservation lapses to the General Fund at the close of fiscal year 2007-08.