

MAINE STATE LEGISLATURE

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2 Date: 3-27-08

(Filing No. S-517)

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Reproduced and distributed under the direction of the Secretary of the Senate.

4

STATE OF MAINE

5

SENATE

6

123RD LEGISLATURE

7

SECOND REGULAR SESSION

8

SENATE AMENDMENT "Q" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009"

13

Amend the amendment by striking out all of the emergency preamble.

14

Amend the amendment in Part A in section 1 on page 6 in the last initiative in the last line (page 6, line 33 in amendment) by striking out the following: "April 1, 2008" and inserting the following: 'pursuant to financial order'

15

16

17

Amend the amendment in Part A in section 1 on page 14 in the first initiative in the 3rd line (page 14, line 6 in amendment) by striking out the following: "will not take effect until" and inserting the following: 'applies on and after'

18

19

20

Amend the amendment in Part A in section 28 on page 141 in the 2nd initiative in the 5th line (page 141, line 14 in amendment) by striking out the following: "June 1, 2008" and inserting the following: 'June 30, 2008'

21

22

23

Amend the amendment in Part A in section 37 on page 179 in the last initiative in the last line (page 179, line 30 in amendment) by striking out the following: "April 1, 2008" and inserting the following: 'pursuant to financial order'

24

25

26

Amend the amendment in Part F in section 2 in the first paragraph in the last line (page 264, line 21 in amendment) by striking out the following: "May 1, 2008" and inserting the following: 'July 1, 2008'

27

28

29

Amend the amendment by striking out all of Part L and inserting the following:

30

PART L

31

Sec. L-1. Transfers to Maine Clean Election Fund. In addition to the transfers authorized pursuant to the Maine Revised Statutes, Title 21-A, section 1124, the State Controller shall transfer \$2,425,000 from General Fund undedicated revenue to the Maine Clean Election Fund on or before June 1, 2010 and shall transfer an additional \$2,000,000 from General Fund undedicated revenue to the Maine Clean Election Fund on or before August 1, 2010.

32

33

34

35

36

SENATE AMENDMENT

1 (3) The amount has not been previously used as a modification pursuant to this
2 subsection; and

3 (4) For taxable years beginning in 2008 or 2009, the amount does not exceed
4 \$100,000. In the case of an affiliated group of corporations engaged in a unitary
5 business, the \$100,000 threshold applies with respect to the entire affiliated group
6 of corporations.

7 **Sec. AAAA-2. 36 MRSA §5200-A, sub-§2, ¶L**, as amended by PL 2005, c.
8 416, §4, is further amended to read:

9 L. An amount equal to the absolute value of any net operating loss arising from a
10 tax year beginning or ending in 2001 for which federal taxable income was increased
11 under subsection 1, paragraph M and that, pursuant to Section 102 of the federal Job
12 Creation and Worker Assistance Act of 2002, Public Law 107-147, was carried back
13 more than 2 years to the taxable year for federal income tax purposes, but only to the
14 extent that:

15 (1) Maine taxable income is not reduced below zero;

16 (2) The taxable year is either within 2 years prior to the year in which the loss
17 arose or within the allowable federal period for carry-over of net operating losses;
18 and

19 (3) The amount has not been previously used as a modification pursuant to this
20 subsection; and

21 (4) For taxable years beginning in 2008 or 2009, the amount does not exceed
22 \$100,000. In the case of an affiliated group of corporations engaged in a unitary
23 business, the \$100,000 threshold applies with respect to the entire affiliated group
24 of corporations.'

25 Amend the amendment in Part BBBB by inserting after section 2 the following:

26 **'Sec. BBBB-3. 36 MRSA §6207, sub-§2-A** is enacted to read:

27 **2-A. Income eligibility.** Claimants with household incomes in excess of \$75,000
28 are not eligible for a benefit.'

29 Amend the amendment by striking out all of Part FFFF.

30 Amend the amendment by striking out all of Part LLLL.

31 Amend the amendment by inserting after Part MMMM the following:

32 **·PART NNNN**

33 **Sec. NNNN-1. Survey; noncategorical waiver program.** The Department of
34 Health and Human Services shall enter into a contract with an independent entity to
35 conduct a survey of members enrolled in the childless adult waiver program in
36 cooperation with the federal Centers for Medicare and Medicaid Services. The goals of
37 the survey are:

1.088

SENATE AMENDMENT "Q" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 1. To obtain a longitudinal profile of the health, employment and socioeconomic
2 status of the enrolled members;

3 2. To gather information that will enable the formulation of a recommendation
4 regarding an improved suite of benefits to better serve a greater number of people at
5 lesser cost; and

6 3. To find efficiencies that will enable the State to best deploy available resources to
7 improve the health and welfare of those whose incomes are below 100% of the federal
8 poverty level.

9 The department shall submit a report detailing the results of the survey to the joint
10 standing committee of the Legislature having jurisdiction over health and human services
11 matters by December 3, 2008.

12 **Sec. NNNN-2. Appropriations and allocations.** The following appropriations
13 and allocations are made.

14 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

15 **Bureau of Medical Services 0129**

16 Initiative: Provides funds for the Department of Health and Human Services to contract
17 for an independent survey of members enrolled in the childless adult waiver program in
18 cooperation with the federal Centers for Medicare and Medicaid Services. The goals of
19 the survey are to obtain a longitudinal profile of the health, employment and
20 socioeconomic status of the population; to recommend an improved suite of benefits to
21 better serve a greater number of people at lesser cost; and to find efficiencies that will
22 enable the State to best deploy available resources to improve the health and welfare of
23 those whose incomes are below 100% of the federal poverty line.

24	GENERAL FUND	2007-08	2008-09
25	All Other	\$0	\$150,000
26			
27	GENERAL FUND TOTAL	\$0	\$150,000

28 **PART OOOO**

29 **Sec. OOOO-1. Appropriations and allocations.** The following appropriations
30 and allocations are made.

31 **JUDICIAL DEPARTMENT**

32 **Courts - Supreme, Superior, District and Administrative 0063**

33 Initiative: Provides funds to continue the Kennebec County Co-Occurring Disorders
34 Court program by providing funds for intensive case management and for substance
35 abuse testing.

36			
37	GENERAL FUND	2007-08	2008-09

SENATE AMENDMENT

1	All Other	\$0	\$85,000
2			
3	GENERAL FUND TOTAL	\$0	\$85,000

4 **PART PPPP**

5 **Sec. PPPP-1. Transfer of funds.** Notwithstanding any other provision of law,
 6 the State Controller shall transfer \$3,428,889 in fiscal year 2008-09 from the Fund for a
 7 Healthy Maine to the unappropriated surplus of the General Fund no later than June 30,
 8 2009.

9 **PART QQQQ**

10 **Sec. QQQQ-1. Restriction on out-of-state travel.** The Governor shall
 11 implement a policy restricting out-of-state travel for the executive branch to the minimum
 12 necessary to maintain effective operations, except for travel that is:

- 13 1. Directly related to the care of residents, wards, foster children and other
 14 individuals under state care or protection;
- 15 2. Required in the execution of law enforcement investigations, interstate contracts
 16 directly related to the extradition of an individual or the transfer of an individual to or
 17 from a correctional facility;
- 18 3. Directly involved in the securing of revenue or that directly affects revenue; or
- 19 4. Required in emergencies or other extraordinary circumstances.

20 **Sec. QQQQ-2. Calculation and transfer; General Fund out-of-state**
 21 **travel savings.** Notwithstanding any other provision of law, the State Budget Officer
 22 shall calculate the amount of projected savings in section 3 that applies against each
 23 General Fund account for all executive branch departments and independent agencies
 24 from savings resulting from a reduction in out-of-state travel under section 1 and shall
 25 transfer the amounts by financial order upon the approval of the Governor. These
 26 transfers are considered adjustments to appropriations in fiscal year 2008-09.

27 **Sec. QQQQ-3. Appropriations and allocations.** The following appropriations
 28 and allocations are made.

29 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
 30 **Executive Branch Department and Independent Agencies - Statewide 0017**

31 Initiative: Reduces funding from a reduction in out-of-state travel.

32			
33	GENERAL FUND	2007-08	2008-09
34	All Other	\$0	(\$250,000)
35			

1 GENERAL FUND TOTAL \$0 (\$250,000)

2 PART RRRR

3 **Sec. RRRR-1. Legislative account; lapsed balances; Office of Program**
 4 **Evaluation and Government Accountability - General Fund.** Notwithstanding
 5 any other provision of law, \$16,517 of unencumbered balance forward in the Personal
 6 Services line category and \$350,964 in the unencumbered balance forward in the All
 7 Other line category in the Office of Program Evaluation and Government Accountability
 8 General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-
 9 09.

10 **Sec. RRRR-2. Appropriations and allocations.** The following appropriations
 11 and allocations are made.

12 **PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY,**
 13 **OFFICE OF**

14 **Office of Program Evaluation and Government Accountability 0976**

15 Initiative: Deappropriates funds from the office that are not necessary.

16	GENERAL FUND	2007-08	2008-09
17	All Other	(\$195,000)	\$0
18			
19	GENERAL FUND TOTAL	(\$195,000)	\$0

20 PART SSSS

21 **Sec. SSSS-1. 5 MRSA §285, sub-§7,** as amended by PL 2001, c. 439, Pt. XX, §5
 22 and amended by PL 2003, c. 20, Pt. OO, §2 and affected by §4, is further amended to
 23 read:

24 **7. Payment by State.** Except as otherwise provided in this subsection, the State,
 25 through the commission, shall pay 100% of only the employee's share of the individual
 26 premium for the standard plan identified and offered by the commission and available to
 27 the employee as authorized by the commission, ~~except for Legislators, for whom that,~~
 28 effective July 1, 2008, the State shall pay 95% of a Legislator's share of the individual
 29 premium for the standard plan identified and offered by the commission and available to
 30 the Legislator as authorized by the commission, and except that the State shall pay for a
 31 Legislator 50% of the health plan premium for dependent coverage. For any person
 32 appointed to a position after November 1, 1981 who is employed less than full time, the
 33 State shall pay a share of the employee's share reduced pro rata to reflect the reduced
 34 number of work hours. The State may not pay any portion of the health plan premium for

SENATE AMENDMENT "Q" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 a blind person eligible for the group health plan under subsection 1, paragraph H or for a
 2 licensed foster parent eligible for the group health plan under subsection 1, paragraph I.

3 For persons who were first employed before July 1, 1991, the State shall pay 100% of
 4 only the retiree's share of the premiums for the standard plan identified and offered by the
 5 commission and available to the retiree, as authorized by the commission for persons who
 6 were previously eligible for this health plan pursuant to subsection 1, paragraph A and
 7 who have subsequently become eligible pursuant to subsection 1, paragraph G.

8 For persons who were first employed by the State after July 1, 1991, the State shall pay a
 9 pro rata share portion of only the retiree's share of the premiums for the standard plan
 10 identified and offered by the commission and available to the retiree, as authorized by the
 11 commission for persons who were previously eligible for this health plan pursuant to
 12 subsection 1, paragraph A and who have subsequently become eligible pursuant to
 13 subsection 1, paragraph G based on the total number of years of participation in the group
 14 health plan prior to retirement as follows:

15 Years of Participation	State Portion
16 10 or more years	100% group health plan premium
17 9 but less than 10 years	90% group health plan premium
18 8 but less than 9 years	80% group health plan premium
19 7 but less than 8 years	70% group health plan premium
20 6 but less than 7 years	60% group health plan premium
21 5 but less than 6 years	50% group health plan premium
22 Less than 5 years	No contribution

23 Pursuant to Title 20-A, section 12722, subsection 5, this subsection applies to participants
 24 in the defined contribution plan offered by the Maine Community College System Board
 25 of Trustees under Title 20-A, section 12722.

26 **Sec. SSSS-2. Appropriations and allocations.** The following appropriations
 27 and allocations are made.

28 **LEGISLATURE**

29 **Legislature 0081**

30 Initiative: Deappropriates projected health insurance savings resulting from a reduction in
 31 the state share from 100% to 95% of the individual premium for Legislators.

32 GENERAL FUND	2007-08	2008-09
33 Personal Services	\$0	(\$72,785)
34		
35 GENERAL FUND TOTAL	\$0	(\$72,785)

PART TTTT

1

2 **Sec. TTTT-1. Publication of legal or public notices.** Notwithstanding any
 3 provision of law to the contrary, a department in the executive branch or an independent
 4 or quasi-independent agency may truncate the requirements regarding legal and public
 5 notice publication.

6 **Sec. TTTT-2. Identification of savings.** The Commissioner of Administrative
 7 and Financial Services shall identify \$89,000 in savings related to the truncation of
 8 publishing of legal or public notices by a department in the executive branch or an
 9 independent or quasi-independent agency in newspapers pursuant to section 1.

10 **Sec. TTTT-3. Calculation and transfer.** Notwithstanding any other provision
 11 of law, the State Budget Officer shall calculate the amount of savings achieved pursuant
 12 to this Part that applies against each General Fund account for all departments and
 13 agencies from savings in the cost of legal and public notice publications and shall transfer
 14 the amounts by financial order upon approval of the Governor. These transfers are
 15 considered adjustments to appropriations in fiscal year 2008-09. The State Budget
 16 Officer shall provide the joint standing committee of the Legislature having jurisdiction
 17 over appropriations and financial affairs a report of the transferred amounts no later than
 18 November 1, 2008.

19 **Sec. TTTT-4. Submission of legislation.** By December 5, 2008, the
 20 Commissioner of Administrative and Financial Services shall submit to the joint standing
 21 committee of the Legislature having jurisdiction over state and local government matters
 22 proposed legislation to reflect the truncated legal and public notice publication
 23 requirements implemented pursuant to section 1. After receipt and review of the
 24 proposed legislation, the joint standing committee may report out a bill to the First
 25 Regular Session of the 124th Legislature.

26 **Sec. TTTT-5. Appropriations and allocations.** The following appropriations
 27 and allocations are made.

28 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

29 **Executive Branch Departments and Independent Agencies - Statewide 0017**

30 Initiative: Deappropriates savings resulting from the phasing out of publishing legal and
 31 public notices in the newspaper.

32	GENERAL FUND	2007-08	2008-09
33	All Other	\$0	(\$89,000)
34			
35	GENERAL FUND TOTAL	\$0	(\$89,000)

1

PART UUUU

2 **Sec. UUUU-1. Monthly implementation report.** Until June 30, 2009, the
 3 Commissioner of Health and Human Services shall report monthly to the joint standing
 4 committee of the Legislature having jurisdiction over appropriations and financial affairs
 5 and the joint standing committee of the Legislature having jurisdiction over human
 6 services matters on the status of implementing provisions in Part A, section 27 affecting
 7 individuals with mental retardation and developmental disabilities.

8

PART VVVV

9 **Sec. VVVV-1. Appropriations and allocations.** The following appropriations
 10 and allocations are made.

11 **CONSERVATION, DEPARTMENT OF**

12 **Parks - General Operations 0221**

13 Initiative: Establishes one Management Analyst I position to maintain costs within
 14 available resources. The cost of this position is offset by the elimination of one Public
 15 Service Coordinator I position in the Land Use Regulation Commission program.

16	GENERAL FUND	2007-08	2008-09
17	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
18	Personal Services	\$0	\$61,045
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$61,045</u>

21 **CONSERVATION, DEPARTMENT OF**

22 **DEPARTMENT TOTALS**

23		2007-08	2008-09
24	GENERAL FUND	\$0	\$61,045
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$61,045</u>

27 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**
 28 **OF**

29 **Administration - Defense, Veterans and Emergency Management 0109**

30 Initiative: Restores \$5,000 in funding for the civil air patrol program.

31	GENERAL FUND	2007-08	2008-09
32	All Other	\$0	\$5,000
33			
	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,000</u>

1

2	DEFENSE, VETERANS AND EMERGENCY		
3	MANAGEMENT, DEPARTMENT OF		
4	DEPARTMENT TOTALS	2007-08	2008-09
5			
6	GENERAL FUND	\$0	\$5,000
7			
8	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$5,000

9 **JUDICIAL DEPARTMENT**

10 **Courts - Supreme, Superior, District and Administrative 0063**

11 Initiative: Adjusts funding between fiscal years to provide additional funding in fiscal
 12 year 2007-08 for indigent defense costs.

13	GENERAL FUND	2007-08	2008-09
14	All Other	\$450,000	(\$450,000)
15			
16	GENERAL FUND TOTAL	\$450,000	(\$450,000)

17 **JUDICIAL DEPARTMENT**

18	DEPARTMENT TOTALS	2007-08	2008-09
19			
20	GENERAL FUND	\$450,000	(\$450,000)
21			
22	DEPARTMENT TOTAL - ALL FUNDS	\$450,000	(\$450,000)

23	SECTION TOTALS	2007-08	2008-09
24			
25	GENERAL FUND	\$450,000	(\$383,955)
26			
27	SECTION TOTAL - ALL FUNDS	\$450,000	(\$383,955)

1

PART WWWW

2

Sec. WWWW-1. Transfer of funds; Conservation Program Fund.

3

Notwithstanding any other provision of law, the State Controller shall transfer \$750,000 from the Conservation Program Fund, Other Special Revenue Funds program within the Public Utilities Commission to General Fund unappropriated surplus on or before June 30, 2008.

6

7

PART XXXX

8

Sec. XXXX-1. Appropriations and allocations. The following appropriations and allocations are made.

9

10

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

11

Medical Care - Payments to Providers 0147

12

Initiative: Reduces funding by managing enrollment in the childless adult waiver program and maximizing the use of the federal allocation in the Qualified Individual program and other efficiencies in the MaineCare program.

14

15

GENERAL FUND

2007-08

2008-09

16

All Other

\$0

(\$3,000,000)

17

18

GENERAL FUND TOTAL

\$0

(\$3,000,000)

19

FEDERAL EXPENDITURES FUND

2007-08

2008-09

20

All Other

\$0

(\$5,364,372)

21

22

FEDERAL EXPENDITURES FUND TOTAL

\$0

(\$5,364,372)

23

24

Amend the amendment by striking out all of the emergency clause (page 375, lines 11 and 12 in amendment).

25

26

Amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

27

28

SUMMARY

29

This amendment accomplishes the following.

30

1. It removes the emergency preamble and emergency clause and adjusts dates as needed.

31

SENATE AMENDMENT "Q" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 2. It transfers \$2,425,000 from General Fund undedicated revenue to the Maine
2 Clean Election Fund in fiscal year 2009-10 and \$2,000,000 in fiscal year 2010-11. It
3 authorizes the Commission on Governmental Ethics and Election Practices to reduce the
4 initial payment amounts established for Maine Clean Election Act candidates in the 2008
5 and 2009 general election by 10%. It also authorizes the State Controller to transfer
6 \$270,398 on or before June 30, 2008 and \$271,434 on or before June 30, 2009 from the
7 Maine Clean Election Fund to the unappropriated surplus of the General Fund.

8 3. It removes sections from Part XX that would have made TANF recipients
9 ineligible for both nonemergency and emergency general assistance.

10 4. It eliminates the requirement in Part GGG that the contractor evaluating economic
11 development programs and tax incentives submit a preliminary report and changes the
12 date of the final report to February 1, 2009.

13 5. It amends the Maine Revised Statutes, Title 36, section 5200-A, subsection 2,
14 paragraphs H and L to limit the subtraction modification for the recapture of carry-back
15 net operating losses to \$100,000 in taxable years beginning in 2008 and 2009. Unused
16 amounts resulting from the limitation may be carried over to future tax years that are
17 within the federal carry-over period for net operating losses.

18 6. It establishes a household income limitation of \$75,000 for nonelderly claimants
19 under the Maine Residents Property Tax Program.

20 7. It removes the requirement that the Treasurer of State implement a policy
21 requiring the annual sale of shares of stock that are delivered to the State as unclaimed
22 property.

23 8. It repeals that Part of Committee Amendment "A" that eliminated the Office of
24 Program Evaluation and Government Accountability.

25 9. It directs the Department of Health and Human Services to enter into a contract
26 with an independent entity to conduct a survey of persons covered by the noncategorical
27 waiver program in order to recommend an improved suite of benefits to better serve a
28 greater number of people at lesser cost and to find efficiencies to enable the State to best
29 deploy available resources to improve the health and welfare of those whose incomes are
30 below 100% of the federal poverty level.

31 10. It provides funds to the Judicial Department to continue funding of the Kennebec
32 County Co-Occurring Disorders Court program. The funds will be used for intensive
33 case management and substance abuse testing.

34 11. It transfers the unexpended balance from the Fund for a Healthy Maine.

35 12. It requires the Governor to implement a policy restricting out-of-state travel for
36 the executive branch. It requires the State Budget Officer to calculate and transfer by
37 financial order, as adjustments to appropriations, savings from a reduction in out-of-state
38 travel.

39 13. It transfers unencumbered balances in the Office of Program Evaluation and
40 Government Accountability and deappropriates funds as a result of the elimination of
41 positions in that office.

SENATE AMENDMENT "Q" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 14. It deappropriates projected health insurance savings resulting from a reduction in
2 the state share from 100% to 95% of the individual premium for Legislators.

3 15. It authorizes executive branch agencies to truncate the requirements regarding
4 legal and public notice publication and directs that savings in the amount of \$89,000 be
5 identified and transferred to the General Fund.

6 16. It requires the Commissioner of Health and Human Services to make monthly
7 reports to the Legislature concerning implementing provisions affecting individuals with
8 mental retardation and developmental disabilities.

9 17. It includes offsets to deappropriations made in Part A to the Department of
10 Conservation for a Management Analyst I position, to the Department of Defense,
11 Veterans and Emergency Management for the civil air patrol program and to the Judicial
12 Department for indigent defense costs.

13 18. It directs the State Controller to transfer \$750,000 from the Conservation
14 Program Fund within the Public Utilities Commission to the General Fund
15 unappropriated surplus.

16 19. It reduces funding by managing enrollment in the childless adult waiver program
17 and maximizing the use of the federal allocation in the Qualified Individual program and
18 other efficiencies in the MaineCare program.

19
20

FISCAL NOTE REQUIRED

(See attached)

21
22
23

SPONSORED BY:

(Senator DIAMOND)

COUNTY: Cumberland



123rd MAINE LEGISLATURE

LD 2173

LR 3445(52)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009

Fiscal Note for Senate Amendment "Q" to Committee Amendment "A"

Sponsor: Sen. Diamond of Cumberland

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	(\$885,199)	\$756,942	(\$9,870,101)	(\$1,982,079)
Fund for a Healthy Maine	\$0	\$3,428,889	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	(\$2,660,172)	(\$2,801,811)	(\$2,793,192)
Federal Expenditures Fund	\$0	(\$5,364,372)	(\$5,364,372)	(\$5,364,372)
Revenue				
General Fund	\$0	(\$6,931,180)	\$7,068,290	(\$811,113)
Other Special Revenue Funds	\$0	\$111,180	\$387,713	(\$44,491)
Transfers				
General Fund	\$885,199	\$3,514,066	\$0	\$0
Fund for a Healthy Maine	\$0	(\$3,428,889)	\$0	\$0
Other Special Revenue Funds	(\$750,000)	\$0	\$0	\$0

Fiscal Detail and Notes

This amendment will decrease the General Fund cost of the bill by \$885,199 in fiscal year 2007-08 and increase the General Fund cost of the bill by \$756,942 in fiscal year 2008-09. Based on the estimated year-end balances, this amendment maintains a balanced budget for the 2008-2009 biennium.

This amendment will increase the Fund for a Healthy Maine cost of the bill by \$3,428,889 in fiscal year 2008-09. Based on the estimated year-end balances in the Fund for a Healthy Maine, the Fund for a Healthy Maine maintains a balanced budget for the 2008-2009 biennium.