

# MAINE STATE LEGISLATURE

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STATE OF MAINE
SENATE
123RD LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT "P" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009"

Amend the amendment by inserting after Part MMMM the following:

PART NNNN

Sec. NNNN-1. Calculation and transfer; Other Special Revenue Funds position reduction savings. Notwithstanding any other provision of law, the State Controller shall transfer from each of the Other Special Revenue Funds accounts to the General Fund unappropriated surplus the amounts deallocated from the Other Special Revenue Funds accounts included in this Part related to savings from the elimination of positions. The State Controller shall transfer the calculated amounts on or before June 30, 2009.

Sec. NNNN-2. Appropriations and allocations. The following appropriations and allocations are made.

CONSERVATION, DEPARTMENT OF

Administrative Services - Conservation 0222

Initiative: Deappropriates funds due to the elimination of one Public Services Coordinator I position.

Table with 3 columns: Description, 2007-08, 2008-09. Rows include GENERAL FUND, POSITIONS - LEGISLATIVE COUNT, Personal Services, and GENERAL FUND TOTAL.

1 **Maine State Parks Development Fund 0342**

2 Initiative: Deallocates funds as a result of the elimination of one limited-period Director  
 3 of Recreational Access and Landowner Relations position, which is funded 40% by the  
 4 Department of Conservation and 60% from the Department of Inland Fisheries and  
 5 Wildlife.

6	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
7	Personal Services	0.000	(\$83,044)
8	All Other	\$0	(\$3,500)
9			
10	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$86,544)</b>

11	<b>CONSERVATION, DEPARTMENT OF</b>		
12	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
13			
14	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$80,434)</b>
15	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>(\$86,544)</b>
16			
17	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$166,978)</b>

18 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**  
 19 **Office of Tourism 0577**

20 Initiative: Deappropriates funds as a result of the elimination of one vacant Development  
 21 Project Officer position.

22	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
23	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
24	Personal Services	\$0	(\$57,548)
25			
26	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$57,548)</b>

27	<b>ECONOMIC AND COMMUNITY</b>		
28	<b>DEVELOPMENT, DEPARTMENT OF</b>		
29	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
30			
31	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>(\$57,548)</b>
32			
33	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$57,548)</b>

1 **EDUCATION, DEPARTMENT OF**

2 **Regional Services 0840**

3 Initiative: Deappropriates funds as a result of the elimination of one Regional Education  
4 Representative position.

5	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
6	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
7	Personal Services	\$0	(\$84,873)
8			
9	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$84,873)</b>

10 **EDUCATION, DEPARTMENT OF**

11 **DEPARTMENT TOTALS**

12		<b>2007-08</b>	<b>2008-09</b>
13	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$84,873)</b>
14			
15	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$84,873)</b>

16 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

17 **Administration - Environmental Protection 0251**

18 Initiative: Deallocates funds as a result of the elimination of the Director of Education  
19 and Outreach position.

20	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
21	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
22	Personal Services	\$0	(\$104,911)
23			
24	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$104,911)</b>

25 **ENVIRONMENTAL PROTECTION,**  
26 **DEPARTMENT OF**

27 **DEPARTMENT TOTALS**

28		<b>2007-08</b>	<b>2008-09</b>
29	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>(\$104,911)</b>
30			
31	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$104,911)</b>

SENATE AMENDMENT "P" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 **EXECUTIVE DEPARTMENT**

2 **Administration - Executive - Governor's Office 0165**

3 Initiative: Deappropriates funds as a result of the elimination of 3 Governor's Special  
4 Assistant positions.

5	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
6	POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
7	Personal Services	\$0	(\$196,451)
8			
9	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$196,451)</b>

10 **EXECUTIVE DEPARTMENT**

11	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
12			
13	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$196,451)</b>
14			
15	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$196,451)</b>

16 **INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

17 **Public Information and Education, Division of 0729**

18 Initiative: Deappropriates funds as a result of the elimination of one Public Relations  
19 Representative position.

20	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
21	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
22	Personal Services	\$0	(\$64,770)
23			
24	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$64,770)</b>

25 **INLAND FISHERIES AND WILDLIFE,**  
26 **DEPARTMENT OF**

27	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
28			
29	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$64,770)</b>
30			
31	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$64,770)</b>

1 **LABOR, DEPARTMENT OF**

2 **Administration - Labor 0030**

3 Initiative: Deallocates funds as a result of the elimination of one Public Service  
4 Coordinator II position.

5	<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
6	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
7	Personal Services	\$0	(\$59,307)
8			
9	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$59,307)</b>

10 **LABOR, DEPARTMENT OF**

11 **DEPARTMENT TOTALS**

12		<b>2007-08</b>	<b>2008-09</b>
13	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>(\$59,307)</b>
14			
15	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$59,307)</b>

16 **LEGISLATURE**

17 **Legislature 0081**

18 Initiative: Deappropriates funds as a result of the elimination of one Legislative Aide  
19 position in the Speaker's Office and contractual services for legal counsel in the Senate.

20	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
21	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
22	Personal Services	\$0	(\$97,328)
23	All Other	\$0	(\$20,000)
24			
25	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$117,328)</b>

26 **LEGISLATURE**

27 **DEPARTMENT TOTALS**

28		<b>2007-08</b>	<b>2008-09</b>
29	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$117,328)</b>
30			
31	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$117,328)</b>

1 **PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**  
 2 **Administrative Services - Professional and Financial Regulation 0094**  
 3 Initiative: Deallocates funds as a result of the elimination of one Public Service  
 4 Coordinator position.

5	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
6	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
7	Personal Services	\$0	(\$70,433)
8			
9	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$70,433)</b>

10	<b>PROFESSIONAL AND FINANCIAL</b>		
11	<b>REGULATION, DEPARTMENT OF</b>		
12	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
13			
14	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>(\$70,433)</b>
15			
16	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$70,433)</b>

17	<b>SECTION TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
18			
19	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$543,856)</b>
20	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>(\$59,307)</b>
21	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>(\$319,436)</b>
22			
23	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$922,599)</b>

24 **PART OOOO**

25 **Sec. OOOO-1. Appropriations and allocations.** The following appropriations  
 26 and allocations are made.

27 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

28 **Mental Health Services - Community 0121**

29 Initiative: Provides funds to partially offset a deappropriation in Part A, section 27 that  
 30 proposes to eliminate funding for community integration services for consumers who are  
 31 not eligible for MaineCare.

SENATE AMENDMENT "P" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
2	All Other	\$0	\$852,679
3			
4	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$852,679</b>
5			

6 Amend the amendment by relettering or renumbering any nonconsecutive Part letter  
7 or section number to read consecutively.

8 **SUMMARY**

9 This amendment eliminates 13 positions, one of which is contractual, in the  
10 Department of Conservation, the Department of Economic and Community  
11 Development, the Department of Education, the Department of Environmental Protection,  
12 the Governor's Office, the Legislature, the Department of Inland Fisheries and Wildlife,  
13 the Department of Labor and the Department of Professional and Financial Regulation.

14 The savings generated by eliminating these positions is used to partially offset the  
15 elimination of funding for community integration services for consumers who are not  
16 eligible for MaineCare as proposed in Committee Amendment "A."

17 **FISCAL NOTE REQUIRED**

18 (See attached)

19 **SPONSORED BY:**  \_\_\_\_\_

20 (Senator NUTTING, J.)

21 **COUNTY: Androscoggin**





# 123rd MAINE LEGISLATURE

LD 2173

LR 3445(12)

**An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009**

**Fiscal Note for Senate Amendment "P" to Committee Amendment "A"**

**Sponsor: Sen. Nutting, J. of Androscoggin**

**Fiscal Note Required: Yes**

## Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$0	\$292,689	\$276,056
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$308,823	\$292,689	\$276,056
Federal Expenditures Fund	\$0	(\$59,307)	(\$61,134)	(\$63,017)
Other Special Revenue Funds	\$0	(\$319,436)	(\$329,165)	(\$339,197)
<b>Transfers</b>				
General Fund	\$0	\$308,823	\$0	\$0
Other Special Revenue Funds	\$0	(\$308,823)	\$0	\$0

### Fiscal Detail and Notes

This amendment will have no net effect on General Fund appropriations and revenue and a balanced budget is maintained for the 2008-2009 biennium.