MAINE STATE LEGISLATURE

The following document is provided by the

LAW AND LEGISLATIVE DIGITAL LIBRARY

at the Maine State Law and Legislative Reference Library

http://legislature.maine.gov/lawlib



Reproduced from scanned originals with text recognition applied (searchable text may contain some errors and/or omissions)



1	L.D. 2173
2	Date: 3-27-08 (Filing No. S-515)
3	Reproduced and distributed under the direction of the Secretary of the Senate.
4	STATE OF MAINE
5	SENATE
6	123RD LEGISLATURE
7	SECOND REGULAR SESSION
8 9 10 11 12	SENATE AMENDMENT "O" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009"
13	Amend the amendment by striking out all of the emergency preamble.
14 15 16	Amend the amendment in Part A in section 1 on page 6 in the last initiative in the last line (page 6, line 33 in amendment) by striking out the following: "April 1, 2008" and inserting the following: 'pursuant to financial order'
17 18 19	Amend the amendment in Part A in section 1 on page 14 in the first initiative in the 3rd line (page 14, line 6 in amendment) by striking out the following: "will not take effect until" and inserting the following: 'applies on and after'
20 21 22	Amend the amendment in Part A in section 28 on page 141 in the 2nd initiative in the 5th line (page 141, line 14 in amendment) by striking out the following: "June 1, 2008" and inserting the following: 'June 30, 2008'
23 24 25	Amend the amendment in Part A in section 37 on page 179 in the last initiative in the last line (page 179, line 30 in amendment) by striking out the following: "April 1, 2008" and inserting the following: 'pursuant to financial order'
26 27 28	Amend the amendment in Part F in section 2 in the first paragraph in the last line (page 264, line 21 in amendment) by striking out the following: "May 1, 2008" and inserting the following: 'July 1, 2008'
29 30 31	Amend the amendment in Part N in section 75 in subsection 1 in the first line (page 291, line 29 in amendment) by striking out the following: "must begin by June 1, 2008 and"
32	Amend the amendment in Part XX by striking out all of sections 3 to 6.
33 34	Amend the amendment in Part GGG by striking out all of section 3 (page 341, lines 6 to 14 in amendment) and inserting the following:

Page 1-123LR3445(08)-1





1 2 3

5

7 8

9

10

11

'Sec. GGG-3. Report. The entity selected to conduct the evaluation, known	as
the contractor, shall complete and present a final report with findings an	10
recommendations to the joint standing committee of the Legislature having jurisdiction	on
over business, research and economic development matters; the joint standing committee	ee
of the Legislature having jurisdiction over taxation matters; and the joint standing	19
committee of the Legislature having jurisdiction over appropriations and financial affai	rs
no later than February 1, 2009.'	

Amend the amendment in Part JJJ in section 2 in the initiative in the 5th line (page 343, line 2 in amendment) by striking out the following: "June 1, 2008" and inserting the following: 'June 30, 2008'

Amend the amendment by striking out all of Part LLLL and inserting the following:

12 'PART LLLL

Sec. LLLL-1. Legislative account; lapsed balances; Office of Program
Evaluation and Government Accountability - General Fund. Notwithstanding
any other provision of law, \$16,517 of unencumbered balance forward in the Personal
Services line category and \$300,964 in the unencumbered balance forward in the All
Other line category in the Office of Program Evaluation and Government Accountability
General Fund account in the Legislature lapses to the General Fund in fiscal year 200809.

- Sec. LLLL-2. Appropriations and allocations. The following appropriations and allocations are made.
- 22 PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY,

23 OFFICE OF

33

34

35 36

- 24 Office of Program Evaluation and Government Accountability 0976
- 25 Initiative: Deappropriates funds no longer needed.

26	GENERAL FUND	2007-08	2008-09
27	All Other	(\$195,000)	\$0
28			
29	GENERAL FUND TOTAL	(\$195,000)	\$0
30	,		

Amend the amendment by inserting after Part MMMM the following:

32 'PART NNNN

Sec. NNNN-1. Monthly implementation report. Until June 30, 2009, the Commissioner of Health and Human Services shall report monthly to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over human

Page 2- 123LR3445(08)-1

SENATE AMENDMENT

SENATE AMENDMENT "O" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

7. A. G.

3

services matters on the status of implementing provisions in Part A, section 27 affecting individuals with mental retardation and developmental disabilities.

PART OOOO

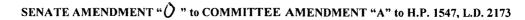
- Sec. OOOO-1. Appropriations and allocations. The following appropriations and allocations are made.
- 6 CONSERVATION, DEPARTMENT OF
- 7 Parks General Operations 0221
- 8 Initiative: Establishes one Management Analyst I position to maintain costs within
- 9 available resources. The cost of this position is offset by the elimination of one Public
- 10 Service Coordinator I position in the Land Use Regulation Commission program.

11	GENERAL FUND	2007-08	2008-09	
12	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	
13	Personal Services	\$0	\$61,045	
14				
15	GENERAL FUND TOTAL	\$0	\$61,045	
16	CONSERVATION, DEPARTMENT OF			
17	DEPARTMENT TOTALS	2007-08	2008-09	
18				
19	GENERAL FUND	\$0	\$61,045	
20				
21	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$61,045	
22	DEFENSE, VETERANS AND EMERGENCY M.	ANAGEMENT, DEP	PARTMENT	
23	OF			
24	Administration - Defense, Veterans and Emergency Management 0109			
25	Initiative: Restores \$5,000 in funding for the civil air p	patrol program.		

26	GENERAL FUND	2007-08	2008-09
27	All Other	\$0	\$5,000
28			
29	GENERAL FUND TOTAL	\$0	\$5,000

Page 3- 123LR3445(08)-1

SENATE AMENDMENT





1 2	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF				
3	DEPARTMENT TOTALS	2007-08	2008-09		
4 5 6	GENERAL FUND	\$0	\$5,000		
7	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$5,000		
8	JUDICIAL DEPARTMENT				
9	Courts - Supreme, Superior, District and Administra	ative 0063			
10 11	Initiative: Adjusts funding between fiscal years to provide additional funding in fiscal year 2007-08 for indigent defense costs.				
12	GENERAL FUND	2007-08	2008-09		
13	All Other	\$450,000	(\$450,000)		
14 15	GENERAL FUND TOTAL	\$450,000	(\$450,000)		
16 17 18 19 20 21	JUDICIAL DEPARTMENT DEPARTMENT TOTALS GENERAL FUND DEPARTMENT TOTAL - ALL FUNDS	\$450,000 \$450,000	2008-09 (\$450,000) (\$450,000)		
22 23	SECTION TOTALS	2007-08	2008-09		
23 24 25	GENERAL FUND	\$450,000	(\$383,955)		
26	SECTION TOTAL - ALL FUNDS	\$450,000	(\$383,955)		
27	,	\$ 120,000	(4000,700)		
28 29	Amend the amendment by relettering or renumber or section number to read consecutively.	ring any nonconsecu	tive Part letter		
30	Amend the amendment by striking out all of the em	nergency clause.			
31	SUMMARY				
32 33	This amendment incorporates all the changes made Committee Amendment "A" except that it preserves the				

Page 4- 123LR3445(08)-1

SENATE AMENDMENT

SENATE A MENDMENT " O " to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

Program Evaluation and Government Accountability and it deappropriates \$195,000 for

2 fiscal year 2007-08 from the office.

3 FISCAL NOTE REQUIRED

(See attached)

6 (Senator RAYE)

4

5

7 COUNTY: Washington

Page 5- 123LR3445(08)-1



123rd MAINE LEGISLATURE

LD 2173

LR 3445(08)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009

Fiscal Note for Senate Amendment " () " to Committee Amendment "A"

Sponsor: Sen. Raye of Washington

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings) General Fund	\$255,000	\$436,431	\$456,028	\$476,230
Appropriations/Allocations General Fund	\$255,000	\$436,431	\$456,028	\$476,230
Transfers General Fund	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This amendment will increase the General Fund cost of the bill by \$255,000 in fiscal year 2007-08 and \$436,431 in fiscal year 2008-09. Based on the estimated year-end balances, this amendment maintains a balanced budget for the 2008-2009 biennium.