

# MAINE STATE LEGISLATURE

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L.D. 2173

Date: 3-27-08

(Filing No. S-515)

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**STATE OF MAINE**  
**SENATE**  
**123RD LEGISLATURE**  
**SECOND REGULAR SESSION**

SENATE AMENDMENT "O" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009"

Amend the amendment by striking out all of the emergency preamble.

Amend the amendment in Part A in section 1 on page 6 in the last initiative in the last line (page 6, line 33 in amendment) by striking out the following: "April 1, 2008" and inserting the following: 'pursuant to financial order'

Amend the amendment in Part A in section 1 on page 14 in the first initiative in the 3rd line (page 14, line 6 in amendment) by striking out the following: "will not take effect until" and inserting the following: 'applies on and after'

Amend the amendment in Part A in section 28 on page 141 in the 2nd initiative in the 5th line (page 141, line 14 in amendment) by striking out the following: "June 1, 2008" and inserting the following: 'June 30, 2008'

Amend the amendment in Part A in section 37 on page 179 in the last initiative in the last line (page 179, line 30 in amendment) by striking out the following: "April 1, 2008" and inserting the following: 'pursuant to financial order'

Amend the amendment in Part F in section 2 in the first paragraph in the last line (page 264, line 21 in amendment) by striking out the following: "May 1, 2008" and inserting the following: 'July 1, 2008'

Amend the amendment in Part N in section 75 in subsection 1 in the first line (page 291, line 29 in amendment) by striking out the following: "must begin by June 1, 2008 and"

Amend the amendment in Part XX by striking out all of sections 3 to 6.

Amend the amendment in Part GGG by striking out all of section 3 (page 341, lines 6 to 14 in amendment) and inserting the following:



SENATE AMENDMENT "0" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 services matters on the status of implementing provisions in Part A, section 27 affecting  
 2 individuals with mental retardation and developmental disabilities.

3 **PART OOOO**

4 **Sec. OOOO-1. Appropriations and allocations.** The following appropriations  
 5 and allocations are made.

6 **CONSERVATION, DEPARTMENT OF**

7 **Parks - General Operations 0221**

8 Initiative: Establishes one Management Analyst I position to maintain costs within  
 9 available resources. The cost of this position is offset by the elimination of one Public  
 10 Service Coordinator I position in the Land Use Regulation Commission program.

11	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
12	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
13	Personal Services	\$0	\$61,045
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$61,045</u>

16	<b>CONSERVATION, DEPARTMENT OF</b>		
17	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
18			
19	GENERAL FUND	\$0	\$61,045
20			
21	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$61,045</u>

22 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**  
 23 **OF**

24 **Administration - Defense, Veterans and Emergency Management 0109**

25 Initiative: Restores \$5,000 in funding for the civil air patrol program.

26	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
27	All Other	\$0	\$5,000
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,000</u>

12.019

1	<b>DEFENSE, VETERANS AND EMERGENCY</b>		
2	<b>MANAGEMENT, DEPARTMENT OF</b>		
3	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
4			
5	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$5,000</b>
6			
7	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$5,000</b>

8 **JUDICIAL DEPARTMENT**

9 **Courts - Supreme, Superior, District and Administrative 0063**

10 Initiative: Adjusts funding between fiscal years to provide additional funding in fiscal  
 11 year 2007-08 for indigent defense costs.

12	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
13	All Other	\$450,000	(\$450,000)
14			
15	<b>GENERAL FUND TOTAL</b>	<b>\$450,000</b>	<b>(\$450,000)</b>

16 **JUDICIAL DEPARTMENT**

17	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
18			
19	<b>GENERAL FUND</b>	<b>\$450,000</b>	<b>(\$450,000)</b>
20			
21	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$450,000</b>	<b>(\$450,000)</b>

22	<b>SECTION TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
23			
24	<b>GENERAL FUND</b>	<b>\$450,000</b>	<b>(\$383,955)</b>
25			
26	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$450,000</b>	<b>(\$383,955)</b>

28 Amend the amendment by relettering or renumbering any nonconsecutive Part letter  
 29 or section number to read consecutively.

30 Amend the amendment by striking out all of the emergency clause.

31 **SUMMARY**

32 This amendment incorporates all the changes made by the House Amendment "P" to  
 33 Committee Amendment "A" except that it preserves the current structure of the Office of

SENATE AMENDMENT "0" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Program Evaluation and Government Accountability and it deappropriates \$195,000 for  
2 fiscal year 2007-08 from the office.

3 **FISCAL NOTE REQUIRED**

4 (See attached)

5 **SPONSORED BY:** Kevin T. Ray

6 (Senator RAYE)

7 **COUNTY:** Washington



# 123rd MAINE LEGISLATURE

LD 2173

LR 3445(08)

**An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009**

**Fiscal Note for Senate Amendment "D" to Committee Amendment "A"**

**Sponsor: Sen. Raye of Washington**

**Fiscal Note Required: Yes**

## Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
<b>Net Cost (Savings)</b>				
General Fund	\$255,000	\$436,431	\$456,028	\$476,230
<b>Appropriations/Allocations</b>				
General Fund	\$255,000	\$436,431	\$456,028	\$476,230
<b>Transfers</b>				
General Fund	\$0	\$0	\$0	\$0

### Fiscal Detail and Notes

This amendment will increase the General Fund cost of the bill by \$255,000 in fiscal year 2007-08 and \$436,431 in fiscal year 2008-09. Based on the estimated year-end balances, this amendment maintains a balanced budget for the 2008-2009 biennium.