

MAINE STATE LEGISLATURE

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1

L.D. 2173

2

Date: 3-27-08

(Filing No. S-513)

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STATE OF MAINE

5

SENATE

6

123RD LEGISLATURE

7

SECOND REGULAR SESSION

8

SENATE AMENDMENT "M" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009"

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Amend the amendment by inserting after Part MMMM the following:

14

PART NNNN

15

Sec. NNNN-1. Calculation and transfer; Other Special Revenue Funds position reduction savings. Notwithstanding any other provision of law, the State Controller shall transfer from each of the Other Special Revenue Funds accounts to the General Fund unappropriated surplus the amounts deallocated from the Other Special Revenue Funds accounts included in this Part related to savings from the elimination of positions. The State Controller shall transfer the calculated amounts on or before June 30, 2009.

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Sec. NNNN-2. Appropriations and allocations. The following appropriations and allocations are made.

23

24

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

25

Medical Care - Payments to Providers 0147

26

Initiative: Restores funding for hospital-based physicians reduced in Part A, section 28.

27

GENERAL FUND

2007-08

2008-09

28

All Other

\$0

\$7,282,509

29

30

GENERAL FUND TOTAL

\$0

\$7,282,509

31

FEDERAL EXPENDITURES FUND

2007-08

2008-09

SENATE AMENDMENT

SENATE AMENDMENT "M" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	All Other	\$0	\$13,022,827
2			
3	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$13,022,827</u>

4 **Medical Care - Payments to Providers 0147**

5 Initiative: Reduces funding by managing enrollment in the childless adult waiver program
6 and maximizing the use of the federal allocation in the qualified individual program and
7 other efficiencies in the MaineCare program. This initiative relates to the curtailments
8 ordered in Financial Order 003806 F8.

9	GENERAL FUND	2007-08	2008-09
10	All Other	\$0	(\$6,429,830)
11			
12	GENERAL FUND TOTAL-- -	<u>\$0</u>	<u>(\$6,429,830)</u>

13	FEDERAL EXPENDITURES FUND	2007-08	2008-09
14	All Other	\$0	(\$11,497,333)
15			
16	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$11,497,333)</u>

17	HEALTH AND HUMAN SERVICES,		
18	DEPARTMENT OF (FORMERLY DHS)		
19	DEPARTMENT TOTALS	2007-08	2008-09
20			
21	GENERAL FUND	\$0	\$852,679
22	FEDERAL EXPENDITURES FUND	\$0	\$1,525,494
23			
24	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$2,378,173</u>

25 **Sec. NNNN-3. Appropriations and allocations.** The following appropriations
26 and allocations are made.

27 **CONSERVATION, DEPARTMENT OF**

28 **Administrative Services - Conservation 0222**

29 Initiative: Deappropriates funds due to the elimination of one Public Services Coordinator
30 I position.

31	GENERAL FUND	2007-08	2008-09
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SENATE AMENDMENT "M" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
2	Personal Services	\$0	(\$80,434)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$80,434)</u>

5 **Maine State Parks Development Fund 0342**

6 Initiative: Deallocates funds as a result of the elimination of one Public Service
7 Coordinator I position.

8	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
9	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
10	Personal Services	\$0	(\$75,931)
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$75,931)</u>

13	CONSERVATION, DEPARTMENT OF		
14	DEPARTMENT TOTALS	2007-08	2008-09
15			
16	GENERAL FUND	\$0	(\$80,434)
17	OTHER SPECIAL REVENUE FUNDS	\$0	(\$75,931)
18			
19	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$156,365)</u>

20 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

21 **Office of Tourism 0577**

22 Initiative: Deappropriates funds as a result of the elimination of one vacant Development
23 Project Officer position.

24	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
25	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
26	Personal Services	\$0	(\$57,548)
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$57,548)</u>

29	ECONOMIC AND COMMUNITY		
30	DEVELOPMENT, DEPARTMENT OF		
31	DEPARTMENT TOTALS	2007-08	2008-09

SENATE AMENDMENT "M" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1			
2	OTHER SPECIAL REVENUE FUNDS	\$0	(\$57,548)
3			
4	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$57,548)
5	EDUCATION, DEPARTMENT OF		
6	Regional Services 0840		
7	Initiative: Deappropriates funds as a result of the elimination of one Regional Education		
8	Representative position.		
9	GENERAL FUND	2007-08	2008-09
10	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
11	Personal Services	\$0	(\$84,873)
12			
13	GENERAL FUND TOTAL	\$0	(\$84,873)
14	EDUCATION, DEPARTMENT OF		
15	DEPARTMENT TOTALS	2007-08	2008-09
16			
17	GENERAL FUND	\$0	(\$84,873)
18			
19	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$84,873)
20	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
21	Administration - Environmental Protection 0251		
22	Initiative: Deallocates funds as a result of the elimination of the Director of Education		
23	and Outreach position.		
24	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
25	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
26	Personal Services	\$0	(\$104,911)
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$104,911)
29	ENVIRONMENTAL PROTECTION,		
30	DEPARTMENT OF		
31	DEPARTMENT TOTALS	2007-08	2008-09

SENATE AMENDMENT "M" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1			
2	OTHER SPECIAL REVENUE FUNDS	\$0	(\$104,911)
3			
4	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$104,911)
5	EXECUTIVE DEPARTMENT		
6	Administration - Executive - Governor's Office 0165		
7	Initiative: Deappropriates funds as a result of the elimination of 3 Governor's Special		
8	Assistant positions.		
9	GENERAL FUND	2007-08	2008-09
10	POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
11	Personal Services	\$0	(\$196,451)
12			
13	GENERAL FUND TOTAL	\$0	(\$196,451)
14	EXECUTIVE DEPARTMENT		
15	DEPARTMENT TOTALS	2007-08	2008-09
16			
17	GENERAL FUND	\$0	(\$196,451)
18			
19	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$196,451)
20	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
21	Public Information and Education, Division of 0729		
22	Initiative: Deappropriates funds as a result of the elimination of one Public Relations		
23	Representative position.		
24	GENERAL FUND	2007-08	2008-09
25	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
26	Personal Services	\$0	(\$64,770)
27			
28	GENERAL FUND TOTAL	\$0	(\$64,770)
29	INLAND FISHERIES AND WILDLIFE,		
30	DEPARTMENT OF		
31	DEPARTMENT TOTALS	2007-08	2008-09

SENATE AMENDMENT "M" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1			
2	GENERAL FUND	\$0	(\$64,770)
3			
4	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$64,770)

5 **LABOR, DEPARTMENT OF**

6 **Administration - Labor 0030**

7 Initiative: Deallocates funds as a result of the elimination of one Public Service
8 Coordinator II position.

9	FEDERAL EXPENDITURES FUND	2007-08	2008-09
10	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
11	Personal Services	\$0	(\$59,307)
12			
13	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$59,307)

14 **LABOR, DEPARTMENT OF**

15 **DEPARTMENT TOTALS**

16

17	FEDERAL EXPENDITURES FUND	\$0	(\$59,307)
18			
19	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$59,307)

20 **LEGISLATURE**

21 **Legislature 0081**

22 Initiative: Deappropriates funds as a result of the elimination of one Legislative Aide
23 position in the House and contractual services for legal counsel in the Senate.

24	GENERAL FUND	2007-08	2008-09
25	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
26	Personal Services	\$0	(\$97,328)
27	All Other	\$0	(\$20,000)
28			
29	GENERAL FUND TOTAL	\$0	(\$117,328)

30 **LEGISLATURE**

31 **DEPARTMENT TOTALS**

2007-08 **2008-09**

1			
2	GENERAL FUND	\$0	(\$117,328)
3			
4	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$117,328)
5	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
6	Administrative Services - Professional and Financial Regulation 0094		
7	Initiative: Deallocates funds as a result of the elimination of one Public Service		
8	Coordinator position.		
9	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
10	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
11	Personal Services	\$0	(\$70,433)
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$70,433)
14	PROFESSIONAL AND FINANCIAL		
15	REGULATION, DEPARTMENT OF		
16	DEPARTMENT TOTALS	2007-08	2008-09
17			
18	OTHER SPECIAL REVENUE FUNDS	\$0	(\$70,433)
19			
20	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$70,433)
21	SECTION TOTALS	2007-08	2008-09
22			
23	GENERAL FUND	\$0	(\$543,856)
24	FEDERAL EXPENDITURES FUND	\$0	(\$59,307)
25	OTHER SPECIAL REVENUE FUNDS	\$0	(\$308,823)
26			
27	SECTION TOTAL - ALL FUNDS	\$0	(\$911,986)

29 Amend the amendment by relettering or renumbering any nonconsecutive Part letter
30 or section number to read consecutively.

31 **SUMMARY**

32 This amendment restores funding for MaineCare hospital-based physician reductions
33 to be paid for by the elimination of 13 positions in the Department of Conservation, the

SENATE AMENDMENT "M" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Department of Economic and Community Development, the Department of Education,
2 the Department of Environmental Protection, the Governor's office, the Legislature, the
3 Department of Inland Fisheries and Wildlife, the Department of Labor and the
4 Department of Professional and Financial Regulation and a reduction in spending for the
5 MaineCare childless adult waiver program.

6 FISCAL NOTE REQUIRED

7 (See attached)

8 SPONSORED BY: 

9 (Senator SNOWE-MELLO)

10 COUNTY: Androscoggin



123rd MAINE LEGISLATURE

LD 2173

LR 3445(36)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009

Fiscal Note for Senate Amendment "M" to Committee Amendment "A"

Sponsor: Sen. Snowe-Mello of Androscoggin

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	\$0	\$0	\$292,689	\$276,056
Appropriations/Allocations				
General Fund	\$0	\$308,823	\$292,689	\$276,056
Federal Expenditures Fund	\$0	\$1,466,187	\$1,464,360	\$1,462,477
Other Special Revenue Funds	\$0	(\$308,823)	(\$318,334)	(\$328,139)
Transfers				
General Fund	\$0	\$308,823	\$0	\$0
Other Special Revenue Funds	\$0	(\$308,823)	\$0	\$0

Fiscal Detail and Notes

This amendment will have no net effect on General Fund appropriations and revenue and a balanced budget is maintained for the 2008-2009 biennium.