MAINE STATE LEGISLATURE

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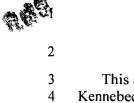


1			L.D. 2173			
2	Date: 3 - 27-08	(Filing N	No. S- 507)			
3	Reproduced and distributed under the direction of the	listributed under the direction of the Secretary of the Senate.				
4	STATE OF MAINE					
5	SENATE					
6	123RD LEGISLATURE					
7	SECOND REGULAR SESSION					
8 9 10 11 12	SENATE AMENDMENT "H" to COMMITTEE AMENDMENT "A" to H.P 1547, L.D. 2173, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009"					
13	Amend the amendment by inserting after Part MMMM the following:					
14	'PART NNNN					
15 16	Sec. NNNN-1. Appropriations and allocation and allocations are made.	s. The following ap	opropriations			
17	JUDICIAL DEPARTMENT					
18	Courts - Supreme, Superior, District & Administrativ	e 0063				
19 20 21	Initiative: Provides funds for intensive case management and for substance abuse testing to support operation of the Kennebec County Co-Occurring Disorders Court program.					
22	GENERAL FUND	2007-08	2008-09			
2324	All Other	\$0	\$85,000			
24 25	GENERAL FUND TOTAL		\$85,000			

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Amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.



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SUMMARY

This amendment provides funds to the Judicial Department to continue funding of the Kennebec County Co-Occurring Disorders Court program. The funds will be used for intensive case management and substance abuse testing.

6 FISCAL NOTE REQUIRED

(See attache

8 SPONSORED BY: ___

9 (Senator MILLS, P.)

10 **COUNTY: Somerset**



123rd MAINE LEGISLATURE

LD 2173

LR 3445(53)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009

Fiscal Note for Senate Amendment " H " to Committee Amendment "A"

Sponsor: Sen. Mills, P. of Somerset

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings) General Fund	\$0	\$85,000	\$85,000	\$85,000
Appropriations/Allocations General Fund	\$0	\$85,000	\$85,000	\$85,000

Fiscal Detail and Notes

This amendment will increase the General Fund cost of the bill by \$85,000 in fiscal year 2008-09. Based on the estimated year-end balances, this amendment maintains a balanced budget for the 2008-2009 biennium.