

MAINE STATE LEGISLATURE

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2008

L.D. 2173

Date: 3-27-08

(Filing No. S- 507)

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STATE OF MAINE

SENATE

123RD LEGISLATURE

SECOND REGULAR SESSION

SENATE AMENDMENT "H" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009"

Amend the amendment by inserting after Part MMMM the following:

PART NNNN

Sec. NNNN-1. Appropriations and allocations. The following appropriations and allocations are made.

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District & Administrative 0063

Initiative: Provides funds for intensive case management and for substance abuse testing to support operation of the Kennebec County Co-Occurring Disorders Court program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$85,000
GENERAL FUND TOTAL	\$0	\$85,000

Amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SENATE AMENDMENT

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SUMMARY

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This amendment provides funds to the Judicial Department to continue funding of the
Kennebec County Co-Occurring Disorders Court program. The funds will be used for
intensive case management and substance abuse testing.

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FISCAL NOTE REQUIRED

(See attached)

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SPONSORED BY: _____

(Senator MILLS, P.)

COUNTY: Somerset



Approved: 03/27/08 *MAC*

123rd MAINE LEGISLATURE

LD 2173

LR 3445(53)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009

Fiscal Note for Senate Amendment " H " to Committee Amendment "A"

Sponsor: Sen. Mills, P. of Somerset

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	\$0	\$85,000	\$85,000	\$85,000
Appropriations/Allocations				
General Fund	\$0	\$85,000	\$85,000	\$85,000

Fiscal Detail and Notes

This amendment will increase the General Fund cost of the bill by \$85,000 in fiscal year 2008-09. Based on the estimated year-end balances, this amendment maintains a balanced budget for the 2008-2009 biennium.