

MAINE STATE LEGISLATURE

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Date: 3/27/08

L.D. 2173
(Filing No. H-827)

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
123RD LEGISLATURE
SECOND REGULAR SESSION**

HOUSE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 1547,
L.D. 2173, Bill, "An Act To Make Supplemental Appropriations and Allocations for the
Expenditures of State Government and To Change Certain Provisions of the Law
Necessary to the Proper Operations of State Government for the Fiscal Years Ending
June 30, 2008 and June 30, 2009"

Amend the amendment by inserting after Part MMMM the following:

PART NNNN

Sec. NNNN-1. Appropriations and allocations. The following appropriations
and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Mental Retardation Waiver - MaineCare 0987

Initiative: Increases funding for MaineCare home- and community-based waiver services
to partially restore funding reductions included in Part A, section 27. The corresponding
federal match increase is in the Medical Care - Payments to Providers program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$250,000
GENERAL FUND TOTAL	<hr/>	<hr/>
	\$0	\$250,000

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
DEPARTMENT TOTALS	2007-08	2008-09
GENERAL FUND	\$0	\$250,000
DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
	\$0	\$250,000

HOUSE AMENDMENT

R. 018

1 HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

2 Medical Care - Payments to Providers 0147

3 Initiative: Increases funding for MaineCare home- and community-based waiver services
4 to partially restore funding reductions included in Part A, section 28. The corresponding
5 state funding increases are in the Mental Retardation Waiver - MaineCare program.

6	FEDERAL EXPENDITURES FUND	2007-08	2008-09
7	All Other	\$0	\$448,425
8			
9	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$448,425

10 HEALTH AND HUMAN SERVICES,
11 DEPARTMENT OF (FORMERLY DHS)
12 DEPARTMENT TOTALS

12		2007-08	2008-09
13			
14	FEDERAL EXPENDITURES FUND	\$0	\$448,425
15			
16	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$448,425

17	SECTION TOTALS	2007-08	2008-09
18			
19	GENERAL FUND	\$0	\$250,000
20	FEDERAL EXPENDITURES FUND	\$0	\$448,425
21			
22	SECTION TOTAL - ALL FUNDS	\$0	\$698,425

23 PART OOOO

24 **Sec. OOOO-1. Restriction on out-of-state travel.** The Governor shall
25 implement a policy restricting out-of-state travel for the executive branch to the minimum
26 necessary to maintain effective operations, except for travel that is:

- 27 1. Directly related to the care of residents, wards, foster children and other
28 individuals under state care or protection;
- 29 2. Required in the execution of law enforcement investigations, interstate contracts
30 directly related to the extradition of an individual or the transfer of an individual to or
31 from a correctional facility;

R. 013

- 1 3. Directly involved in the securing of revenue or that directly affects revenue; or
- 2 4. Required in emergencies or other extraordinary circumstances.

3 **Sec. OOOO-2. Calculation and transfer; General Fund out-of-state**
 4 **travel savings.** Notwithstanding any other provision of law, the State Budget Officer
 5 shall calculate the amount of projected savings in section 3 that applies against each
 6 General Fund account for all executive branch departments and independent agencies
 7 from savings resulting from a reduction in out-of-state travel under section 1 and shall
 8 transfer the amounts by financial order upon the approval of the Governor. These
 9 transfers are considered adjustments to appropriations in fiscal year 2008-09.

10 **Sec. OOOO-3. Appropriations and allocations.** The following appropriations
 11 and allocations are made.

12 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
 13 **Executive Branch Department and Independent Agencies - Statewide 0017**

14 Initiative: Reduces funding from a reduction in out-of-state travel.

16	GENERAL FUND	2007-08	2008-09
17	All Other	\$0	(\$250,000)
18		<hr/>	<hr/>
19	GENERAL FUND TOTAL	\$0	(\$250,000)

20
 21 Amend the amendment by relettering or renumbering any nonconsecutive Part letter
 22 or section number to read consecutively.

23 **SUMMARY**

24 This amendment restores \$250,000 in funding for MaineCare home and community-
 25 based waiver services. This amendment also requires the Governor to implement a policy
 26 restricting out-of-state travel for the executive branch and requires the State Budget
 27 Officer to calculate and transfer by financial order, as adjustments to appropriations,
 28 savings in a reduction in out-of-state travel.

29 **FISCAL NOTE REQUIRED**
 30 (See attached)

31 **SPONSORED BY:** *Arwin Millett*
 32 (Representative MILLETT)
 33 **TOWN:** Waterford



123rd MAINE LEGISLATURE

LD 2173

LR 3445(37)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009

Fiscal Note for House Amendment "C" to Committee Amendment "A"

Sponsor: Rep. Millett of Waterford

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	\$0	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$448,425	\$448,425	\$448,425

Fiscal Detail and Notes

This amendment will have no net effect on General Fund appropriations and revenue and a balanced budget is maintained for the 2008-2009 biennium.