

# MAINE STATE LEGISLATURE

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Date: 3/27/08

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STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
123RD LEGISLATURE  
SECOND REGULAR SESSION

HOUSE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 1547,  
L.D. 2173, Bill, "An Act To Make Supplemental Appropriations and Allocations for the  
Expenditures of State Government and To Change Certain Provisions of the Law  
Necessary to the Proper Operations of State Government for the Fiscal Years Ending  
June 30, 2008 and June 30, 2009"

Amend the amendment by striking out all of Part L and inserting the following:

PART L

**Sec. L-1. Transfers to Maine Clean Election Fund.** In addition to the  
transfers authorized pursuant to the Maine Revised Statutes, Title 21-A, section 1124, the  
State Controller shall transfer \$2,425,000 from General Fund undedicated revenue to the  
Maine Clean Election Fund on or before June 1, 2010 and shall transfer an additional  
\$2,000,000 from General Fund undedicated revenue to the Maine Clean Election Fund on  
or before August 1, 2010.

**Sec. L-2. Reduction in payments under the Maine Clean Election Fund.**  
Notwithstanding the procedures set forth in the Maine Revised Statutes, Title 21-A,  
section 1125, subsection 8, the Commission on Governmental Ethics and Election  
Practices shall reduce the initial payment amounts established for Maine Clean Election  
Act candidates in the 2008 and 2009 general election by 10%.

**Sec. L-3. Transfer of funds from Maine Clean Election Fund.**  
Notwithstanding any other provision of law, the State Controller shall transfer \$270,398  
on or before June 30, 2008 and \$271,434 on or before June 30, 2009 from the Maine  
Clean Election Fund to the unappropriated surplus of the General Fund.'

Amend the amendment by striking out all of Part KK and inserting the following:

PART KK

**Sec. KK-1. Unpaid days off; calculation and transfer; statewide  
reduction of expenditures in fiscal year 2008-09.** All nonessential service  
employees are subject to 3 temporary layoff days, without pay, as follows: Friday,  
August 29, 2008; Friday, October 10, 2008; and Friday, May 22, 2009. All essential

HOUSE AMENDMENT

1 service employees are required to take 3 temporary layoff days without pay; these days  
2 must be different than the temporary layoff days imposed on nonessential service  
3 employees and must be by agreement with the essential service employees' supervisors.  
4 For the purposes of this Part, a "nonessential service employee" and an "essential service  
5 employee" are determined according to section 2. The State Budget Officer shall transfer  
6 by financial order upon the approval of the Governor the amount of savings that applies  
7 to each account for departments and agencies of State Government as a result of these  
8 temporary layoff days. These transfers are considered adjustments to appropriations in  
9 fiscal year 2008-09.

10 **Sec. KK-2. State Government closure; determination of essential service**  
11 **employees.** Pursuant to section 1, all state departments, agencies and offices must be  
12 closed on the days specified in section 1 except for essential programs and federally  
13 funded services. An employee that is not employed in an essential program or federally  
14 funded service is deemed to be a nonessential service employee. Essential programs and  
15 federally funded services are determined by:

16 1. The Commissioner of Administrative and Financial Services except as provided in  
17 subsection 2; and

18 2. The chief administrative officers of the legislative and judicial branches. The chief  
19 administrative officers of the legislative and judicial branches shall notify the  
20 Commissioner of Administrative and Financial Services of their determinations regarding  
21 essential programs, federally funded services and essential and nonessential service  
22 employees.

23 Any nonessential service employee who is not required to work because those  
24 departments, agencies and offices are closed on those days must take the days off without  
25 pay, but for each such day off is entitled to receive an additional day of compensation at  
26 the time that the employee leaves state service. Those additional days must be at the  
27 employee's rate of pay at the time the day off is taken or the rate at the time the employee  
28 leaves, whichever is higher.

29 Any essential service employee who works on those days is entitled to receive, in lieu  
30 of pay, compensating time off for such hours worked, and for each such day worked is  
31 entitled to receive an additional day of compensation at the time the employee leaves  
32 state service. Those additional days must be at the employee's rate of pay at the time the  
33 day off is taken or rate at the time the employee leaves, whichever is higher.

34 Any fully federally funded employee approved to work is entitled to receive the  
35 employee's regular compensation for such time worked.

36 **Sec. KK-3. Appropriations and allocations.** The following appropriations and  
37 allocations are made.

38 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

39 **Departments and Agencies - Statewide 0016**

40 Initiative: Deappropriates funds as a result of requiring state employees to take 3  
41 temporary layoff days without pay.

42

1	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
2	Personal Services	\$0	(\$2,745,000)
3			
4	<b>GENERAL FUND TOTAL</b>	<hr/>	<hr/>
		\$0	(\$2,745,000)

5  
6 Amend the amendment by striking out all of Part HHH and inserting the following:

7 **PART HHH**

8 **Sec. HHH-1. 22 MRSA §3174-G, sub-§1, ¶E**, as amended by PL 2003, c. 469,  
9 Pt. A, §5 and affected by c. 673, Pt. Y, §3, is further amended to read:

10 E. The parent or caretaker relative of a child described in paragraph B or D when  
11 the child's family income is equal to or below ~~200%~~ 125% of the nonfarm income  
12 official poverty line, subject to adjustment by the commissioner under this paragraph.  
13 Medicaid services provided under this paragraph must be provided within the limits  
14 of the program budget. Funds appropriated for services under this paragraph must  
15 include an annual inflationary adjustment equivalent to the rate of inflation in the  
16 Medicaid program. On a quarterly basis, the commissioner shall determine the fiscal  
17 status of program expenditures under this paragraph. If the commissioner determines  
18 that expenditures will exceed the funds available to provide Medicaid coverage  
19 pursuant to this paragraph, the commissioner must adjust the income eligibility limit  
20 for new applicants to the extent necessary to operate the program within the program  
21 budget. If, after an adjustment has occurred pursuant to this paragraph, expenditures  
22 fall below the program budget, the commissioner must raise the income eligibility  
23 limit to the extent necessary to provide services to as many eligible persons as  
24 possible within the fiscal constraints of the program budget, as long as the income  
25 limit does not exceed 200% of the nonfarm income official poverty line; and

26 **Sec. HHH-2. 24-A MRSA §6914**, as amended by PL 2005, c. 400, Pt. A, §14, is  
27 repealed.

28 **Sec. HHH-3. MaineCare childless adult waiver; expenditure cap.** The  
29 Commissioner of Health and Human Services shall continue initiatives to control  
30 spending in the MaineCare childless adult waiver program until the program's spending  
31 is reduced to and maintained at a level that does not exceed \$57,000,000 in combined  
32 annual federal and state spending.

33 **Sec. HHH-4. Appropriations and allocations.** The following appropriations  
34 and allocations are made.

35 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

36 **Medical Care - Payments to Providers 0147**

37 Initiative: Reduces funding by managing enrollment in the childless adult waiver  
38 program and maximizing the use of the federal allocation in the Qualified Individual  
39 program and other efficiencies in the MaineCare program. This initiative relates to the  
40 curtailments ordered in Financial Order 003806 F8.

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HOUSE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1			
2	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
3	All Other	(\$392,911)	(\$8,138,324)
4			
5	GENERAL FUND TOTAL	(\$392,911)	(\$8,138,324)
6			
7	<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
8	All Other	(\$677,691)	(\$14,553,225)
9			
10	FEDERAL EXPENDITURES FUND TOTAL	(\$677,691)	(\$14,553,225)
11	<b>Medical Care - Payments to Providers 0147</b>		
12	Initiative: Reduces funds to reflect a reduction in the eligibility level from 200% to 125%		
13	of the federal poverty level for the parents of MaineCare-eligible children.		
14			
15	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
16	All Other	\$0	(\$8,002,702)
17			
18	GENERAL FUND TOTAL	\$0	(\$8,002,702)
19			
20	<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
21	All Other	\$0	(\$21,909,621)
22			
23	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$21,909,621)
24			
25	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
26	All Other	\$0	(\$4,699,500)
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$4,699,500)
29	<b>Medical Care - Payments to Providers 0147</b>		
30	Initiative: Reduces funding from continuing initiatives to control spending in the		
31	childless adult waiver program until the program's spending is reduced to and maintained		
32	at a level that does not exceed \$57,000,000 in combined annual federal and state		
33	spending.		
34			
35	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>

# HOUSE AMENDMENT

HOUSE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	All Other	\$0	(\$3,945,700)
2			
3	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	(\$3,945,700)
4			
5	<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
6	All Other	\$0	(\$7,055,400)
7			
8	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$0	(\$7,055,400)
9	<b>HEALTH AND HUMAN SERVICES,</b>		
10	<b>DEPARTMENT OF (FORMERLY DHS)</b>		
11	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
12			
13	<b>GENERAL FUND</b>	<b>(\$392,911)</b>	<b>(\$20,086,726)</b>
14	<b>FEDERAL EXPENDITURES FUND</b>	<b>(\$677,691)</b>	<b>(\$43,518,246)</b>
15	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>(\$4,699,500)</b>
16			
17	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/>	<hr/>
		<b>(\$1,070,602)</b>	<b>(\$68,304,472)</b>

18 ' ,  
 19 Amend the amendment by striking out all of Part MMM and inserting the following:

20 **‘PART MMM**

21 **Sec. MMM-1. Transfer from Fund for Efficient Delivery of Local and**  
 22 **Regional Services.** Notwithstanding the Maine Revised Statutes, Title 30-A, section  
 23 5681, subsection 5-B or any other provision of law, the State Controller shall transfer  
 24 \$500,000 from the Fund for the Efficient Delivery of Local and Regional Services to the  
 25 unappropriated surplus of the General Fund no later than June 30, 2008 and transfer  
 26 \$400,000 from the Fund for the Efficient Delivery of Local and Regional Services to the  
 27 unappropriated surplus of the General Fund no later than June 30, 2009. ’

28 Amend the amendment by striking out all of Part OOO and inserting the following:

29 **‘PART OOO**

30 **Sec. OOO-1. Transfer from Other Special Revenue Funds to**  
 31 **unappropriated surplus of the General Fund.** Notwithstanding any other provision  
 32 of law, the State Controller shall transfer \$10,200,000 in fiscal year 2007-08 from Other  
 33 Special Revenue Funds to the unappropriated surplus of the General Fund no later than  
 34 June 30, 2008. On July 1, 2008, the State Controller shall transfer \$10,200,000 from the



1 General Fund unappropriated surplus along with interest to Other Special Revenue Funds  
2 as repayment. This transfer is considered an interfund advance to be repaid with interest  
3 compounded annually at the earnings rate within the Treasurer of State's cash pool on the  
4 date of the advance.'

5 Amend the amendment by striking out all of Part AAAA and inserting the following:

6 **'PART AAAA**

7 **Sec. AAAA-1. Restriction on out-of-state travel.** The Governor shall  
8 implement a policy restricting out-of-state travel for the executive branch to the minimum  
9 necessary to maintain effective operations, except for travel that is:

- 10 1. Directly related to the care of residents, wards, foster children and other
- 11 individuals under state care or protection;
- 12 2. Required in the execution of law enforcement investigations, interstate contracts
- 13 directly related to the extradition of an individual or the transfer of an individual to or
- 14 from a correctional facility;
- 15 3. Directly involved in the securing of revenue or that directly affects revenue; or
- 16 4. Required in emergencies or other extraordinary circumstances.

17 **Sec. AAAA-2. Calculation and transfer; General Fund out-of-state travel**  
18 **savings.** Notwithstanding any other provision of law, the State Budget Officer shall  
19 calculate the amount of projected savings in section 3 that applies against each General  
20 Fund account for all executive branch departments and independent agencies from  
21 savings resulting from a reduction in out-of-state travel under section 1 and shall transfer  
22 the amounts by financial order upon the approval of the Governor. These transfers are  
23 considered adjustments to appropriations in fiscal year 2008-09.

24 **Sec. AAAA-3. Appropriations and allocations.** The following appropriations  
25 and allocations are made.

26 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**  
27 **Executive Branch Department and Independent Agencies - Statewide 0017**

28 Initiative: Reduces funding from a reduction in out-of-state travel.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$250,000)
GENERAL FUND TOTAL	\$0	(\$250,000)

34 ,  
35 Amend the amendment by striking out all of Part DDDD and inserting the following:

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**PART DDDD**

**Sec. DDDD-1. Suspension of salary increases and out-of-state travel; legislative branch.** The Legislative Council shall implement a policy to suspend the granting of merit pay increases for legislative employees with an annual salary greater than \$75,000. The Legislative Council shall also implement a policy to restrict out-of-state travel in order to achieve the level of savings identified in the All Other line category reductions in section 2 of this Part.

**Sec. DDDD-2. Appropriations and allocations.** The following appropriations and allocations are made.

**LAW AND LEGISLATIVE REFERENCE LIBRARY**

**Law and Legislative Reference Library 0636**

Initiative: Deappropriates funds as a result of suspending step increases in fiscal year 2008-09 for those employees earning \$75,000 or more. It also deappropriates funds for out-of-state travel.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	(\$5,522)
All Other	\$0	(\$699)
	<hr/>	<hr/>
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$6,221)</b>

**LAW AND LEGISLATIVE REFERENCE LIBRARY**

<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$6,221)</b>
	<hr/>	<hr/>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$6,221)</b>

**LEGISLATURE**

**Legislature 0081**

Initiative: Deappropriates funds as a result of suspending step increases in fiscal year 2008-09 for those employees earning \$75,000 or more. It also deappropriates funds for out-of-state travel.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	(\$49,259)
All Other	\$0	(\$29,349)
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HOUSE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND TOTAL	\$0	(\$78,608)
2	<b>LEGISLATURE</b>		
3	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
4			
5	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$78,608)</b>
6			
7	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$78,608)</b>

8 PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY,  
9 OFFICE OF

10 Program Evaluation and Government Accountability 0976

11 Initiative: Deappropriates funds as a result of suspending step increases in fiscal year  
12 2008-09 for those employees earning \$75,000 or more. It also deappropriates funds for  
13 out-of-state travel.

14			
15	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
16	Personal Services	\$0	(\$6,397)
17	All Other	\$0	(\$8,774)
18			
19	GENERAL FUND TOTAL	\$0	(\$15,171)

20 PROGRAM EVALUATION AND  
21 GOVERNMENT ACCOUNTABILITY, OFFICE  
22 OF

23	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
24			
25	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$15,171)</b>
26			
27	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$15,171)</b>

28	<b>SECTION TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
29			
30	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$100,000)</b>
31			
32	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$100,000)</b>

33  
34 Amend the amendment by striking out all of Part EEEE and inserting the following:

PART EEEE

Sec. EEEE-1. 5 MRSA §285, sub-§7, as amended by PL 2001, c. 439, Pt. XX, §5 and amended by PL 2003, c. 20, Pt. OO, §2 and affected by §4, is further amended to read:

7. Payment by State. Except as otherwise provided in this subsection, the State, through the commission, shall pay 100% of only the employee's share of the individual premium for the standard plan identified and offered by the commission and available to the employee as authorized by the commission, except for Legislators, for whom that, effective July 1, 2008, the State shall pay 90% of a Legislator's or legislative employee's share of the individual premium for the standard plan identified and offered by the commission and available to the Legislator or employee as authorized by the commission, and except that the State shall pay for a Legislator 50% of the health plan premium for dependent coverage. For any person appointed to a position after November 1, 1981 who is employed less than full time, the State shall pay a share of the employee's share reduced pro rata to reflect the reduced number of work hours. The State may not pay any portion of the health plan premium for a blind person eligible for the group health plan under subsection 1, paragraph H or for a licensed foster parent eligible for the group health plan under subsection 1, paragraph I.

For persons who were first employed before July 1, 1991, the State shall pay 100% of only the retiree's share of the premiums for the standard plan identified and offered by the commission and available to the retiree, as authorized by the commission for persons who were previously eligible for this health plan pursuant to subsection 1, paragraph A and who have subsequently become eligible pursuant to subsection 1, paragraph G.

For persons who were first employed by the State after July 1, 1991, the State shall pay a pro rata share portion of only the retiree's share of the premiums for the standard plan identified and offered by the commission and available to the retiree, as authorized by the commission for persons who were previously eligible for this health plan pursuant to subsection 1, paragraph A and who have subsequently become eligible pursuant to subsection 1, paragraph G based on the total number of years of participation in the group health plan prior to retirement as follows:

Years of Participation	State Portion
10 or more years	100% group health plan premium
9 but less than 10 years	90% group health plan premium
8 but less than 9 years	80% group health plan premium
7 but less than 8 years	70% group health plan premium
6 but less than 7 years	60% group health plan premium
5 but less than 6 years	50% group health plan premium
Less than 5 years	No contribution

Pursuant to Title 20-A, section 12722, subsection 5, this subsection applies to participants in the defined contribution plan offered by the Maine Community College System Board of Trustees under Title 20-A, section 12722.

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1       **Sec. EEEE-2. Appropriations and allocations.** The following appropriations  
 2 and allocations are made.

3       **LAW AND LEGISLATIVE REFERENCE LIBRARY**

4       **Law and Legislative Reference Library 0636**

5 Initiative: Deappropriates projected health insurance savings resulting from a reduction  
 6 in the state share from 100% to 90% of the individual premium for legislative employees.

8	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
9	Personal Services	\$0	(\$10,840)
10			
11	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$10,840)</u>

12       **LAW AND LEGISLATIVE REFERENCE**  
 13       **LIBRARY**

14	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
15			
16	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$10,840)</b>
17			
18	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$0</u>	<u>(\$10,840)</u>

19       **LEGISLATURE**

20       **Legislature 0081**

21 Initiative: Deappropriates projected health insurance savings resulting from a reduction  
 22 in the state share from 100% to 90% of the individual premium for Legislators and  
 23 legislative employees.

25	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
26	Personal Services	\$0	(\$297,335)
27			
28	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$297,335)</u>

29       **LEGISLATURE**

30	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
31			
32	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$297,335)</b>
33			
34	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$0</u>	<u>(\$297,335)</u>

1	<b>PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY,</b>		
2	<b>OFFICE OF</b>		
3	<b>Program Evaluation and Government Accountability 0976</b>		
4	Initiative: Deappropriates projected health insurance savings resulting from a reduction		
5	in the state share from 100% to 90% of the individual premium for legislative employees.		
6			
7	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
8	Personal Services	\$0	(\$5,420)
9			
10	<b>GENERAL FUND TOTAL</b>	<hr/>	<hr/>
		\$0	(\$5,420)
11	<b>PROGRAM EVALUATION AND</b>		
12	<b>GOVERNMENT ACCOUNTABILITY, OFFICE</b>		
13	<b>OF</b>		
14	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
15			
16	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$5,420)</b>
17			
18	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/>	<hr/>
		\$0	(\$5,420)
19	<b>SECTION TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
20			
21	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$313,595)</b>
22			
23	<b>SECTION TOTAL - ALL FUNDS</b>	<hr/>	<hr/>
		\$0	(\$313,595)

24

25 Amend the amendment by striking out all of Part FFFF.

26 Amend the amendment by striking out all of Part LLLL and inserting the following:

**PART LLLL**

28 **Sec. LLLL-1. Appropriations and allocations.** The following appropriations  
 29 and allocations are made.

30 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**  
 31 **Revenue Services - Bureau of 0002**

32 Initiative: Eliminates 2 Senior Tax Examiner positions, 9 Tax Examiner positions, 2  
 33 Office Assistant II positions and one Office Associate II position and eliminates All  
 34 Other funds for these positions at the Houlton branch of Maine Revenue Services for the  
 35 purpose of creating cost savings.

HOUSE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
2	POSITIONS - LEGISLATIVE COUNT	0.000	(14,000)
3	Personal Services	\$0	(\$811,162)
4	All Other	\$0	(\$38,135)
5			
6	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$849,297)</b>

7 **Revenue Services - Bureau of 0002**

8 Initiative: Establishes one Senior Tax Examiner position and 2 Tax Examiner positions at  
 9 the Augusta branch of Maine Revenue Services in order to carry out the work of those  
 10 positions that were eliminated from the closure of the Houlton branch.

11	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
12	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
13	Personal Services	\$0	\$178,057
14			
15	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$178,057</b>

16 **Revenue Services - Bureau of 0002**

17 Initiative: Deappropriates funding provided in Part A to fund for one Senior Tax  
 18 Examiner position and one Tax Examiner position assigned to the Collections Unit  
 19 beginning July 1, 2008 to collect unpaid business and trust fund taxes. These positions  
 20 would have increased General Fund revenue by \$901,550 in fiscal year 2008-09.

21	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
22	POSITIONS - LEGISLATIVE COUNT	0.000	(2,000)
23	Personal Services	\$0	(\$126,799)
24	All Other	\$0	(\$21,068)
25			
26	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$147,867)</b>

27 **ADMINISTRATIVE AND FINANCIAL**  
 28 **SERVICES, DEPARTMENT OF**

29	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
30			
31	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$819,107)</b>
32			
33	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$819,107)</b>

HOUSE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**  
2 **Administration - Economic and Community Development 0069**  
3 Initiative: Appropriates funds to offset a deappropriation in Part A related to the Maine  
4 Manufacturing Extension Partnership.

5	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
6	All Other	\$0	\$80,000
7			
8	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$80,000</b>

9 **Office of Innovation 0995**  
10 Initiative: Reduces funding that supports the Maine Technology Institute Innovation  
11 Cluster Program to maintain costs within available resources.

12	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
13	All Other	\$0	(\$480,000)
14			
15	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$480,000)</b>

16	<b>ECONOMIC AND COMMUNITY</b>		
17	<b>DEVELOPMENT, DEPARTMENT OF</b>		
18	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
19			
20	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$400,000)</b>
21			
22	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$400,000)</b>

23 **UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**  
24 **Educational and General Activities - UMS 0031**  
25 Initiative: Reduces funding to maintain costs within available resources.

26	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
27	All Other	\$0	(\$1,000,000)
28			
29	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$1,000,000)</b>

1	<b>UNIVERSITY OF MAINE SYSTEM, BOARD OF</b>		
2	<b>TRUSTEES OF THE</b>		
3	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
4			
5	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$1,000,000)</b>
6			
7	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$1,000,000)</b>
8	<b>SECTION TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
9			
10	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$2,219,107)</b>
11			
12	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$2,219,107)</b>

13  
 14 Amend the amendment by relettering or renumbering any nonconsecutive Part letter  
 15 or section number to read consecutively.

16 **SUMMARY**

17 This amendment does the following.

18 1. It transfers \$2,425,000 from General Fund undedicated revenue to the Maine  
 19 Clean Election Fund in fiscal year 2009-10 and \$2,000,000 in fiscal year 2010-11.

20 2. It authorizes the Commission on Governmental Ethics and Election Practices to  
 21 reduce the initial payment amounts established for Maine Clean Election Act candidates  
 22 in the 2008 and 2009 general election by 10%. It also authorizes the State Controller to  
 23 transfer \$270,398 on or before June 30, 2008 and \$271,434 on or before June 30, 2009  
 24 from the Maine Clean Election Fund to the unappropriated surplus of the General Fund.

25 3. It reduces the eligibility level for parents of MaineCare-eligible children from  
 26 200% to 125%. It repeals the requirement for Dirigo Health to transfer funds to  
 27 MaineCare to fund the state seed for parents at 150% to 200% of the federal poverty  
 28 level. It further restricts spending for the MaineCare childless adult waiver program to  
 29 \$57,000,000 per year in combined federal and state spending.

30 4. It transfers \$500,000 in fiscal year 2007-08 and \$400,000 in fiscal year 2008-09  
 31 from the Fund for the Efficient Delivery of Local and Regional Services to the  
 32 unappropriated surplus of the General Fund.

33 5. It authorizes the transfer of \$10,200,000 from Other Special Revenue Funds to the  
 34 unappropriated surplus of the General Fund no later than June 30, 2008. On July 1, 2008,  
 35 the State Controller shall transfer \$10,200,000 from the General Fund unappropriated  
 36 surplus along with interest to Other Special Revenue Funds as repayment.

HOUSE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1           6. It requires the Governor to implement a policy restricting out-of-state travel for  
2 the executive branch. It requires the State Budget Officer to calculate and transfer by  
3 financial order, as adjustments to appropriations, savings in a reduction in out-of-state  
4 travel.

5           7. It deappropriates funds as a result of suspending step increases in fiscal year 2008-  
6 09 for those legislative employees earning \$75,000 or more. It also deappropriates funds  
7 for out-of-state travel for the legislative branch.

8           8. It deappropriates projected health insurance savings resulting from a reduction in  
9 the state share from 100% to 90% of the individual premium for Legislators and  
10 legislative employees.

11           9. It deappropriates funds as a result of requiring state employees to take 3 temporary  
12 layoff days without pay. Nonessential service employees are required to take 3 days that  
13 correspond to the Fridays before Labor Day and Columbus Day in 2008 and Memorial  
14 Day in 2009. Essential service employees are required to take 3 different layoff days  
15 without pay as agreed to by the supervisors of the essential service employees.  
16 Employees in federally funded services are exempt.

17           10. It makes adjustments to appropriations and allocations.

18           11. It removes the transfer from the Department of Administrative and Financial  
19 Services, Bureau of General Services - Capital Construction Reserve Fund, Other Special  
20 Revenue Funds account to the unappropriated surplus of the General Fund.

21           12. It removes the limitation of the subtraction modification for the recapture of  
22 carry-back net operating losses.

23           13. It removes the transfer from various Other Special Revenue Funds accounts of  
24 the Department of Professional and Financial Regulation to the unappropriated surplus of  
25 the General Fund.

26           14. It removes the transfer from the Emergency Services Communications Bureau,  
27 Other Special Revenue Funds account in the Public Utilities Commission to the  
28 unappropriated surplus of the General Fund.

29           15. It removes the requirement that the Treasurer of State implement a policy  
30 requiring the annual sale of shares of stock that are delivered to the State as unclaimed  
31 property.

32           16. It removes the elimination of the Office of Program Evaluation and Government  
33 Accountability.





HOUSE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 17. It removes the provisions regarding the reestablishment of the State Nuclear  
2 Safety Inspector and regarding the repeal of the State Nuclear Safety Advisor.

3 **FISCAL NOTE REQUIRED**  
4 **(See attached)**

5 **SPONSORED BY:** Al Savon Millett  
6 **(Representative MILLETT)**  
7 **TOWN: Waterford**



# 123rd MAINE LEGISLATURE

LD 2173

LR 3445(10)

**An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009**

**Fiscal Note for House Amendment "B" to Committee Amendment "A"**

**Sponsor: Rep. Millett of Waterford**

**Fiscal Note Required: Yes**

## Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
<b>Net Cost (Savings)</b>				
General Fund	\$1,771,918	(\$3,502,776)	(\$24,906,497)	(\$25,511,262)
<b>Appropriations/Allocations</b>				
General Fund	(\$392,911)	(\$24,894,042)	(\$24,982,929)	(\$25,080,514)
Federal Expenditures Fund	(\$677,691)	(\$43,518,246)	(\$43,518,246)	(\$43,518,246)
Other Special Revenue Funds	\$0	(\$4,669,500)	(\$4,669,500)	(\$4,669,500)
<b>Revenue</b>				
General Fund	(\$28)	(\$14,978,700)	(\$76,432)	\$430,748
Other Special Revenue Funds	\$0	(\$321,300)	(\$43,193)	\$23,627
<b>Transfers</b>				
General Fund	(\$2,164,801)	(\$6,412,566)	\$0	\$0

### Fiscal Detail and Notes

This amendment will increase the General Fund cost of the bill by \$1,771,918 in fiscal year 2007-08 but decrease the General Fund cost of the bill by \$3,502,776 in fiscal year 2008-09. Based on the estimated year-end balances, this amendment maintains a balanced budget for the 2008-2009 biennium.