MAINE STATE LEGISLATURE

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L.D. 2080



1	L.D. 2080		
2	Date: 4-17-08 (Filing No. S-658)		
3	Reproduced and distributed under the direction of the Secretary of the Senate.		
4	STATE OF MAINE		
5	SENATE		
6	123RD LEGISLATURE		
7	FIRST SPECIAL SESSION		
8 9 10	SENATE AMENDMENT " \mathcal{A} " to COMMITTEE AMENDMENT "A" to H.P 1466, L.D. 2080, Bill, "An Act To Better Coordinate and Reduce the Cost of the Delivery of State and County Correctional Services"		
11	Amend the amendment by inserting before section 1 the following:		
12	'PART A'		
13	Amend the amendment by inserting after section 38 the following:		
14	'PART B		
15	Sec. B-1. PL 2007, c. 539, Pt. H, §1 is amended to read:		
16 17 18 19 20 21 22 23 24	Sec. H-1. Transfer of funds from Accident, Sickness and Health Insurance Internal Service Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$500,000 by June 30, 2008 and \$1,117,799 \$1,317,826 by June 30, 2009 from the Accident, Sickness and Health Insurance Internal Service Fund in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund. The State Controller shall also transfer the equitable share of health insurance savings to each participating fund by June 30, 2008 and June 30, 2009. The fund transfers are to recognize health insurance savings achieved through changes to be adopted by the State Employee Health Commission.		
25	Sec. B-2. PL 2007, c. 539, Pt. H, §4 is amended to read:		
26 27 28 29 30 31 32 33	Sec. H-4. Transfer of funds from Retiree Health Insurance Internal Service Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$185,196 \$244,944 by June 30, 2009 from the Retiree Health Insurance Internal Service Fund in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund. The State Controller shall also transfer the equitable share of retiree health insurance savings to each participating fund by June 30, 2009. The fund transfers are to recognize retiree health insurance savings achieved through changes to be adopted by the State Employee Health Commission.		

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Sec. B-3. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

- 4 Revenue Services Bureau of 0002
- 5 Initiative: Provides funding for 2 additional Revenue Agent positions assigned to the
- 6 income and estate tax division to audit pass-through entity and corporate income tax
- 7 returns. These new positions will increase budgeted gross tax revenue by \$1,000,000 in
- 8 fiscal year 2008-09 and \$2,000,000 each year thereafter.

9	GENERAL FUND	2007-08	2008-09
10	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
11	Personal Services	\$0	\$139,098
12	All Other	\$0	\$30,762
13			
14	GENERAL FUND TOTAL	\$0	\$169,860

15 PART C

- 16 Sec. C-1. PL 2007, c. 539, Pt. QQ is repealed.
 - Sec. C-2. Review of statewide vacancies. The Commissioner of Administrative and Financial Services shall review vacant positions throughout State Government, regardless of funding source, and shall identify positions to be eliminated. The Commissioner of Administrative and Financial Services is authorized to identify savings to the General Fund from this review. Notwithstanding any other provision of law, the State Budget Officer shall eliminate positions and available balances by financial order upon approval of the Governor in order that a minimum of \$1,000,000 in General Fund savings is realized in fiscal year 2008-09.
 - Sec. C-3. Calculation and transfer; General Fund savings through eliminating vacant positions. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amounts of savings from position eliminations that result from this Part that apply against each General Fund account and shall transfer the amounts by financial order upon approval of the Governor. These transfers are considered adjustments to appropriations and position counts in fiscal year 2008-09. The State Budget Officer shall provide the joint standing committees of the Legislature having jurisdiction over appropriations and financial affairs and over state and local government matters a report of the transferred amounts not later than January 15, 2009.
- Sec. C-3. Appropriations and allocations. The following appropriations and allocations are made.
- 36 ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
- 37 Executive Branch Departments and Independent Agencies Statewide 0017

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SENATE AMENDMENT

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1466, L.D. 2080

Initiative: Deappropriates funds from position vacancies identified in this Part. 1

2	GENERAL FUND	2007-08	2008-09
3	POSITIONS - LEGISLATIVE COUNT	0.000	(25.000)
4	Personal Services	\$0	(\$1,799,987)
5			
6	GENERAL FUND TOTAL	\$0	(\$1,799,987)

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Amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

10 **SUMMARY**

This amendment:

- Increases from \$1,117,799 to \$1,317,826 the amount transferred from the Accident, Sickness and Health Insurance Internal Service Fund to the unappropriated surplus of the General Fund;
- 2. Increases from \$185,196 to \$244,944 the amount transferred from the Retiree Health Insurance Internal Service Fund to the unappropriated surplus of the General Fund; and
 - 3. Repeals that Part of Public Law 2007, chapter 539 that requires the Commissioner of Administrative and Financial Services to review vacant positions throughout State Government and identify positions to be eliminated to achieve a minimum savings of \$1,000,000 in the General Fund and replaces it with similar language that increases from 20 to 25 the positions to be identified.

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(See attached)

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(Senator ROTUNDO)

COUNTY: Androscoggin



123rd MAINE LEGISLATURE

LD 2080

LR 2952(06)

An Act To Better Coordinate and Reduce the Cost of the Delivery of State and County Correctional Services

Fiscal Note for Senate Amendment "A" to Committee Amendment "A"

Sponsor: Sen. Rotundo of Androscoggin

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	\$0	(\$1,838,902)	(\$2,524,354)	(\$2,515,772)
Appropriations/Allocations				
General Fund	\$0	(\$630,127)	(\$628,354)	(\$619,772)
Revenue				
General Fund	\$0	\$949,000	\$1,896,000	\$1,896,000
Other Special Revenue Funds	\$0	\$51,000	\$104,000	\$104,000
Transfers				
General Fund	\$0	\$259,775	\$0	\$0

Fiscal Detail and Notes

This amendment includes several initiatives that result in net General Fund savings of \$1,838,902 in fiscal year 2008-09 to offset the net General Fund cost of the bill.