

MAINE STATE LEGISLATURE

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STATE OF MAINE
SENATE
123RD LEGISLATURE
FIRST SPECIAL SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1466, L.D. 2080, Bill, "An Act To Better Coordinate and Reduce the Cost of the Delivery of State and County Correctional Services"

Amend the amendment by inserting before section 1 the following:

'PART A'

Amend the amendment by inserting after section 38 the following:

'PART B

Sec. B-1. PL 2007, c. 539, Pt. H, §1 is amended to read:

Sec. H-1. Transfer of funds from Accident, Sickness and Health Insurance Internal Service Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$500,000 by June 30, 2008 and ~~\$1,117,799~~ \$1,317,826 by June 30, 2009 from the Accident, Sickness and Health Insurance Internal Service Fund in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund. The State Controller shall also transfer the equitable share of health insurance savings to each participating fund by June 30, 2008 and June 30, 2009. The fund transfers are to recognize health insurance savings achieved through changes to be adopted by the State Employee Health Commission.

Sec. B-2. PL 2007, c. 539, Pt. H, §4 is amended to read:

Sec. H-4. Transfer of funds from Retiree Health Insurance Internal Service Fund. Notwithstanding any other provision of law, the State Controller shall transfer ~~\$185,196~~ \$244,944 by June 30, 2009 from the Retiree Health Insurance Internal Service Fund in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund. The State Controller shall also transfer the equitable share of retiree health insurance savings to each participating fund by June 30, 2009. The fund transfers are to recognize retiree health insurance savings achieved through changes to be adopted by the State Employee Health Commission.

9	GENERAL FUND	2007-08	2008-09
10	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
11	Personal Services	\$0	\$139,098
12	All Other	\$0	\$30,762
13			
14	GENERAL FUND TOTAL	\$0	\$169,860

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1466, L.D. 2080

1 Initiative: Deappropriates funds from position vacancies identified in this Part.

2	GENERAL FUND	2007-08	2008-09
3	POSITIONS - LEGISLATIVE COUNT	0.000	(25.000)
4	Personal Services	\$0	(\$1,799,987)
5			
6	GENERAL FUND TOTAL	\$0	(\$1,799,987)

7
8 Amend the amendment by relettering or renumbering any nonconsecutive Part letter
9 or section number to read consecutively.

10 **SUMMARY**

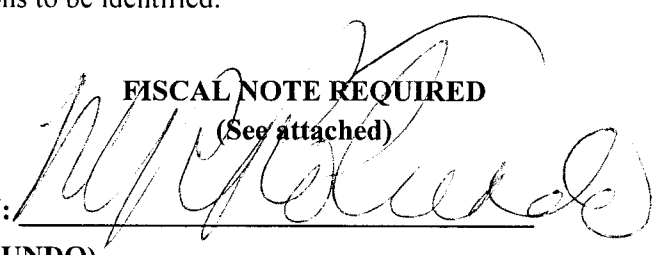
11 This amendment:

12 1. Increases from \$1,117,799 to \$1,317,826 the amount transferred from the
13 Accident, Sickness and Health Insurance Internal Service Fund to the unappropriated
14 surplus of the General Fund;

15 2. Increases from \$185,196 to \$244,944 the amount transferred from the Retiree
16 Health Insurance Internal Service Fund to the unappropriated surplus of the General
17 Fund; and

18 3. Repeals that Part of Public Law 2007, chapter 539 that requires the Commissioner
19 of Administrative and Financial Services to review vacant positions throughout State
20 Government and identify positions to be eliminated to achieve a minimum savings of
21 \$1,000,000 in the General Fund and replaces it with similar language that increases from
22 20 to 25 the positions to be identified.

23 **FISCAL NOTE REQUIRED**
24 (See attached)

25 **SPONSORED BY:** 
26 **(Senator ROTUNDO)**
27 **COUNTY: Androscoggin**

**123rd MAINE LEGISLATURE****LD 2080****LR 2952(06)****An Act To Better Coordinate and Reduce the Cost of the Delivery of State and County Correctional Services****Fiscal Note for Senate Amendment "A" to Committee Amendment "A"****Sponsor: Sen. Rotundo of Androscoggin****Fiscal Note Required: Yes**

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	\$0	(\$1,838,902)	(\$2,524,354)	(\$2,515,772)
Appropriations/Allocations				
General Fund	\$0	(\$630,127)	(\$628,354)	(\$619,772)
Revenue				
General Fund	\$0	\$949,000	\$1,896,000	\$1,896,000
Other Special Revenue Funds	\$0	\$51,000	\$104,000	\$104,000
Transfers				
General Fund	\$0	\$259,775	\$0	\$0

Fiscal Detail and Notes

This amendment includes several initiatives that result in net General Fund savings of \$1,838,902 in fiscal year 2008-09 to offset the net General Fund cost of the bill.