

# MAINE STATE LEGISLATURE

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Date: 6-21-07

(Filing No. S-386)

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STATE OF MAINE  
SENATE  
123RD LEGISLATURE  
FIRST REGULAR SESSION

SENATE AMENDMENT "A" to H.P. 1307, L.D. 1875, Bill, "An Act To Establish Municipal Cost Components for Unorganized Territory Services To Be Rendered in Fiscal Year 2007-08"

Amend the bill by striking out all of section 1 and inserting the following:

**Sec. 1. Municipal cost components for services rendered.** In accordance with the Maine Revised Statutes, Title 36, chapter 115, the Legislature determines that the net municipal cost component for services and reimbursements to be rendered in fiscal year 2007-08 is as follows:

Audit - Fiscal Administration	\$192,820
Education	12,207,321
Forest Fire Protection	160,000
Human Services - General Assistance	66,000
Property Tax Assessment - Operations	766,871
Maine Land Use Regulation Commission - Operations	364,286
<b>TOTAL STATE AGENCIES</b>	<b>\$13,757,298</b>
<b>County Reimbursements for Services:</b>	
Aroostook	\$799,476
Franklin	604,808
Hancock	194,341
Kennebec	306
Oxford	441,047

**SENATE AMENDMENT**

SENATE AMENDMENT "A" to H.P. 1307, L.D. 1875

1	Penobscot	832,068
2	Piscataquis	901,537
3	Somerset	840,005
4	Washington	711,759
5		
6	TOTAL COUNTY SERVICES	<u>\$5,325,347</u>
7		
8	TOTAL REQUIREMENTS	<u>\$19,082,645</u>
9		
10	COMPUTATION OF ASSESSMENT	
11		
12	Requirements	\$19,082,645
13		
14	Less Deductions:	
15	General -	
16	State Revenue Sharing	\$290,000
17	Homestead Reimbursement	100,000
18	Miscellaneous Revenues	5,000
19	Transfer from Undesignated Fund Balance	3,300,000
20		
21	TOTAL	<u>\$3,740,000</u>
22		
23	Educational -	
24	Land Reserved Trust	\$100,000
25	Tuition/Travel	250,000
26	Miscellaneous	5,000
27	Special - Teacher Retirement	200,000
28		
29	TOTAL	<u>\$555,000</u>
30		
31	TOTAL DEDUCTIONS	<u>(\$4,295,000)</u>
32		
33	TAX ASSESSMENT	<u>\$14,787,645</u>
34		

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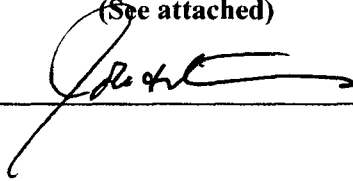
**SUMMARY**

This amendment adjusts the education portion of the municipal cost components for state and county services provided to the unorganized territory that would be paid for by a municipality.

**FISCAL NOTE REQUIRED**

(See attached)

**SPONSORED BY:** \_\_\_\_\_



**(Senator MARTIN)**

**COUNTY: Aroostook**



# 123rd MAINE LEGISLATURE

LD 1875

LR 2558(04)

**An Act To Establish Municipal Cost Components for Unorganized Territory Services To Be Rendered  
in Fiscal Year 2007-08**

**Fiscal Note for Senate Amendment "A"**

**Sponsor:**

**Fiscal Note Required: Yes**

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## Fiscal Note

No net fiscal impact - General Fund

### Fiscal Detail and Notes

This amendment increases the state cost for education included in the municipal cost component for the unorganized territory by \$305,768 for fiscal year 2007-08. This amendment incorporates the additional cost into the tax assessment for the unorganized territory, which is collected as dedicated revenue to the Unorganized Territory Education and Services Fund.