

# MAINE STATE LEGISLATURE

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Date: 5/23/07

L.D. 1805  
(Filing No. H-309)

**HEALTH AND HUMAN SERVICES**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
123RD LEGISLATURE  
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1260, L.D. 1805, Bill, "An Act To Preserve Home Care Coordination Services for Long-term Care Consumers Served in the Community"

Amend the bill by striking out all of section 1 and inserting in its place the following:

**Sec. 1. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)  
Long Term Care - Human Services 0420**

Initiative: Appropriates funds on an ongoing basis for home care coordination services for consumers of state-funded home-based care programs.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$160,204	\$160,204
	<hr/>	<hr/>
<b>GENERAL FUND TOTAL</b>	<b>\$160,204</b>	<b>\$160,204</b>

**Medical Care - Payments to Providers 0147**

Initiative: Appropriates and allocates funds on an ongoing basis for home care coordination services for consumers of MaineCare home-based care programs.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$415,275	\$415,275
	<hr/>	<hr/>
<b>GENERAL FUND TOTAL</b>	<b>\$415,275</b>	<b>\$415,275</b>

**COMMITTEE AMENDMENT**

COMMITTEE AMENDMENT "A" to H.P. 1260, L.D. 1805

1	<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
2	All Other	\$716,265	\$716,573
3			
4	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<hr/>	<hr/>
		\$716,265	\$716,573
5	<b>HEALTH AND HUMAN SERVICES,</b>		
6	<b>DEPARTMENT OF (FORMERLY DHS)</b>		
7	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
8			
9	<b>GENERAL FUND</b>	<b>\$575,479</b>	<b>\$575,479</b>
10	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$716,265</b>	<b>\$716,573</b>
11			
12	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/>	<hr/>
13		\$1,291,744	\$1,292,052

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**SUMMARY**

This amendment makes minor technical corrections to the format of the appropriations and allocations section.

FISCAL NOTE REQUIRED  
(See Attached)

**COMMITTEE AMENDMENT**



# 123rd MAINE LEGISLATURE

LD 1805

LR 1778(02)

## An Act To Preserve Home Care Coordination Services for Long-term Care Consumers Served in the Community

Fiscal Note for Bill as Amended by Committee Amendment "A"  
 Committee: Health and Human Services  
 Fiscal Note Required: Yes

### Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
<b>Net Cost (Savings)</b>				
General Fund	\$575,479	\$575,479	\$575,479	\$575,479
<b>Appropriations/Allocations</b>				
General Fund	\$575,479	\$575,479	\$575,479	\$575,479
Federal Expenditures Fund	\$716,265	\$716,573	\$716,573	\$716,573

#### Fiscal Detail and Notes

Appropriates and allocates funds on an ongoing basis for home care coordination services for consumers of state-funded and MaineCare-funded home-based care programs.