

# MAINE STATE LEGISLATURE

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L.D. 1567

Date: 1/15/08

(Filing No. H-652)

**HEALTH AND HUMAN SERVICES**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
123RD LEGISLATURE  
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "B" to H.P. 1092, L.D. 1567, "Resolve, To Demonstrate Cost Savings by Preventing the Onset of Severe Mental Illness in Youth"

Amend the resolve by striking out the title and substituting the following:

**'Resolve, To Continue the Work of Preventing the Onset of Severe Mental Illness in Youth'**

Amend the resolve in the emergency preamble in the 4th paragraph after the title in the first and 2nd lines (page 1, lines 7 and 8 in L.D.) by striking out the following: "referred to in this resolve as" and inserting the following: 'or'

Amend the resolve by striking out all of the 9th paragraph after the title (page 1, lines 20 and 21 in L.D.)

Amend the resolve by striking out all of sections 1 and 2 and inserting the following:

**'Sec. 1. Appropriations and allocations. Resolved:** That the following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)  
Mental Health Services - Children 0136**

Initiative: Appropriates funds to provide financial resources to the Portland Identification and Early Referral Program (PIER) to prevent new cases of psychosis and psychotic disorders in adolescents and young adults.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$240,000
<b>GENERAL FUND TOTAL</b>	<hr/>	<hr/>
	\$0	\$240,000

**COMMITTEE AMENDMENT**

COMMITTEE AMENDMENT "B" to H.P. 1092, L.D. 1567

1	<b>HEALTH AND HUMAN SERVICES,</b>		
2	<b>DEPARTMENT OF (FORMERLY BDS)</b>		
3	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
4			
5	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$240,000</b>
6			
7	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$240,000</b>
8	<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)</b>		
9	<b>Medical Care - Payments to Providers 0147</b>		
10	Initiative: Appropriates and allocates funds for additional costs to the MaineCare program		
11	as a result of a restructuring of the Portland Identification and Early Referral Program		
12	(PIER) that will result in increased MaineCare billing for eligible youth.		
13	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
14	All Other	\$0	\$58,704
15			
16	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$58,704</b>
17	<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
18	All Other	\$0	\$101,296
19			
20	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$101,296</b>
21	<b>HEALTH AND HUMAN SERVICES,</b>		
22	<b>DEPARTMENT OF (FORMERLY DHS)</b>		
23	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
24			
25	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$58,704</b>
26	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$101,296</b>
27			
28	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$160,000</b>
29	<b>SECTION TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
30			
31	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$298,704</b>

COMMITTEE AMENDMENT "B" to H.P. 1092, L.D. 1567

1	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$101,296</b>
2			
3	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$400,000</b>
4			

5 **SUMMARY**

6 This amendment changes the title of the resolve. The amendment provides resources  
7 to the Portland Identification and Early Referral Program, or PIER, to continue to prevent  
8 new cases of psychosis and psychotic disorders in adolescents and young adults in the  
9 greater Portland area through a General Fund grant appropriation, an additional  
10 MaineCare appropriation and the matching federal allocation for some of the service  
11 costs of the project.

12 **FISCAL NOTE REQUIRED**  
13 (See attached)



# 123rd MAINE LEGISLATURE

LD 1567

LR 1757(04)

**Resolve, To Demonstrate Cost Savings by Preventing the Onset of Severe Mental Illness in Youth**

**Fiscal Note for Bill as Amended by Committee Amendment "B"**  
**Committee: Health and Human Services**  
**Fiscal Note Required: Yes**

## Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$298,704	\$298,704	\$298,704
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$298,704	\$298,704	\$298,704
Federal Expenditures Fund	\$0	\$101,296	\$101,296	\$101,296

### Fiscal Detail and Notes

Appropriates \$240,000 in 2008-09 to provide financial resources to the Portland Identification and Early Referral (PIER) program to continue its efforts to prevent new cases of psychosis and psychotic disorders in adolescents and young adults. Also appropriates \$58,704 million in 2008-09 (and allocates federal funds) for additional costs to the MaineCare program as a result of a restructuring of the PIER program that will result in increased MaineCare billing for eligible youth.