

MAINE STATE LEGISLATURE

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L.D. 1567

Date: 5/7/7

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HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
123RD LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1092, L.D. 1567, "Resolve, To Demonstrate Cost Savings by Preventing the Onset of Severe Mental Illness in Youth"

Amend the resolve in the emergency preamble in 4th paragraph after the title in the first and 2nd lines (page 1, lines 7 and 8 in L.D.) by striking out the following: "referred to in this resolve as" and inserting the following: 'or'

Amend the resolve in section 1 in subsection 1 in the first line (page 1, line 29 in L.D.) by striking out the following: "PIER" and inserting the following: 'the Portland Identification and Early Referral Program, referred to in this resolve as "PIER" '

Amend the resolve in section 2 in subsection 6 in the last line (page 2, line 23 in L.D.) by striking out the following: "State." and inserting the following: 'State; and be it further'

Amend the resolve by inserting after section 2 the following:

Sec. 3. Calculation and transfer. Notwithstanding any other provision of law, the State Budget Officer in consultation with the Commissioner of Health and Human Services shall calculate the costs to the Department of Health and Human Services to be incurred under this resolve that apply to each applicable General Fund account in the department and shall transfer those amounts by financial order upon the approval of the Governor. The transfers for fiscal year 2007-08 and fiscal year 2008-09 must be made by December 31st of each year and are considered adjustments to appropriations in fiscal year 2007-08 and fiscal year 2008-09; and be it further

Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Departmentwide 0019

Initiative: Appropriates funds on an ongoing basis to provide financial resources to the Portland Identification and Early Referral program to continue to prevent new cases of

COMMITTEE AMENDMENT

RMS

COMMITTEE AMENDMENT "A" to H.P. 1092, L.D. 1567

1 psychosis and psychotic disorders in young people from 12 years of age to 25 years of
2 age in the greater Portland area.

3	GENERAL FUND	2007-08	2008-09
4	All Other	\$400,000	\$416,160
5			
6	GENERAL FUND TOTAL	<u>\$400,000</u>	<u>\$416,160</u>

7 **Departmentwide 0019**

8 Initiative: Appropriates one-time funds to develop a demonstration program to determine
9 the effectiveness of the methods used by the Portland Identification and Early Referral
10 program and to evaluate the feasibility and expected effectiveness of expanding psychosis
11 prevention programs similar to the program to other areas of the State.

12	GENERAL FUND	2007-08	2008-09
13	All Other	\$50,000	\$0
14			
15	GENERAL FUND TOTAL	<u>\$50,000</u>	<u>\$0</u>

16 **HEALTH AND HUMAN SERVICES,**
17 **DEPARTMENT OF (FORMERLY BDS)**

18	DEPARTMENT TOTALS	2007-08	2008-09
19			
20	GENERAL FUND	\$450,000	\$416,160
21			
22	DEPARTMENT TOTAL - ALL FUNDS	<u>\$450,000</u>	<u>\$416,160</u>
23			

24 **SUMMARY**

25 This amendment adds a calculation and transfer section and an appropriations and
26 allocations section to the resolve.

27 **FISCAL NOTE REQUIRED**
28 (See attached)

COMMITTEE AMENDMENT



123rd MAINE LEGISLATURE

LD 1567

LR 1757(02)

Resolve, To Demonstrate Cost Savings by Preventing the Onset of Severe Mental Illness in Youth

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	\$450,000	\$416,160	\$416,160	\$416,160
Appropriations/Allocations				
General Fund	\$450,000	\$416,160	\$416,160	\$416,160

Fiscal Detail and Notes

Appropriates \$400,000 in 2007-08 and \$416,160 in 2008-09 to provide financial resources to the Portland Identification and Early Referral (PIER) program to continue to prevent new cases of psychosis and psychotic disorders in young people from 12 years of age to 25 years of age in the greater Portland area. While federal matching funds may be available for the costs of participants in this program, the number eligible and the amount of matching funds available cannot be determined at this time.

Also provides a one-time \$50,000 appropriation in 2007-08 to develop a demonstration program to determine the effectiveness of the methods used by the Portland Identification and Early Referral (PIER) program and to evaluate the feasibility and expected effectiveness of expanding psychosis prevention programs similar to PIER to other areas of the State. It is assumed these funds would be used to develop the demonstration program and that the department would need to secure additional state, federal or other funds to implement the demonstration program.