

MAINE STATE LEGISLATURE

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Date: 06-08-07

(Filing No. S- 258)

LABOR

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**STATE OF MAINE
SENATE
123RD LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to S.P. 515, L.D. 1467, "Resolve, To Create Improved Employment Opportunities for People with Disabilities"

Amend the resolve in Part B by striking out all of section 2 and inserting the following:

Sec. B-2. Funding. Resolved: That the Department of Labor shall seek outside funds from the Federal Government, nonprofit foundations or other appropriate public or private sources to fund the costs of developing a strategic marketing plan and identifying resources for employer outreach. Contributions to support these efforts may not be accepted from any party having a pecuniary or other vested interest in the outcome of the plan or compilation. To the extent that outside contributions are inadequate to pay for all costs, the Department of Labor shall make every effort to complete the plan and resource identification within existing budgeted resources; and be it further

Sec. B-3. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

**LABOR, DEPARTMENT OF
Maine Jobs Council N012**

Initiative: Provides a base allocation for the Maine Jobs Council in the event that outside funding is received for the costs of developing a strategic marketing plan and identifying resources for employer outreach.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$500	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
	\$500	\$0

COMMITTEE AMENDMENT

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SUMMARY

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This amendment changes the appropriations and allocations section and directs the

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Department of Labor to seek outside funds to supplement existing budgeted resources in

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order to pay the costs of developing a plan and identifying resources.

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FISCAL NOTE REQUIRED

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(See attached)



123rd MAINE LEGISLATURE

LD 1467

LR 1162(02)

Resolve, To Create Improved Employment Opportunities for People with Disabilities

Fiscal Note for Bill as Amended by Committee Amendment "A "

Committee: Labor

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Appropriations/Allocations				
Other Special Revenue Funds	\$500	\$0	\$0	\$0
Revenue				
Other Special Revenue Funds	\$500	\$0	\$0	\$0

Fiscal Detail and Notes

This bill includes a one-time Other Special Revenue Funds allocation of \$500 in fiscal year 2007-08 for the Maine Jobs Council in the event that outside funding is received to develop a strategic marketing plan and to identify resources for employer outreach.

Additional costs to the Department of Labor and the Department of Health and Human Services associated with establishing the interdepartmental committee to develop the required statewide transition plan and with establishing the required stakeholder group to design and implement the required system of community services can be absorbed within existing budgeted resources.

Additional costs to the Department of Education to serve on the stakeholder group can be absorbed within existing budgeted resources.