

MAINE STATE LEGISLATURE

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Date: 6/12/07

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TAXATION

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
123RD LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 894, L.D. 1266, Bill, "An Act To Support County Government"

Amend the bill by inserting after section 2 the following:

Sec. 3. 36 MRSA §4641-B, sub-§4, as amended by PL 2007, c. 240 Pt. H, §1, is further amended to read:

4. Distribution of State's share of proceeds. The State Tax Assessor shall pay all net receipts received pursuant to this section to the Treasurer of State, and shall at the same time provide the Treasurer of State with documentation showing the amount of revenues derived from the tax imposed by section 4641-A, subsection 1 and the amount of revenues derived from the tax imposed by section 4641-A, subsection 2. The Treasurer of State shall credit ~~1/2~~ 30% of the revenues derived from the tax imposed by section 4641-A, subsection 1 to the General Fund and shall monthly pay ~~the remaining 1/2~~ 45% of such ~~the total~~ revenues collected to the Maine State Housing Authority, which shall deposit the funds in the Housing Opportunities for Maine Fund created in Title 30-A, section 4853, except that in fiscal year 2003-04, fiscal year 2004-05 and fiscal year 2005-06, \$7,500,000 of the remaining 1/2 of those revenues must be transferred to the General Fund before any payments are made to the Maine State Housing Authority, in fiscal year 2006-07, \$7,687,067 of the remaining 1/2 of those revenues must be transferred to the General Fund before any payments are made to the Maine State Housing Authority and in fiscal year 2007-08 and fiscal year 2008-09, \$5,000,000 of the remaining 1/2 of those revenues must be transferred to the General Fund before any payments are made to the Maine State Housing Authority. The Treasurer of State shall credit to the General Fund all of the revenues derived from the tax imposed by section 4641-A, subsection 2.

Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Revenue Services - Bureau of 0002

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 894, L.D. 1266

BUS

1 Initiative: Provides funds for Maine Revenue Services for the computer programming and
 2 other administrative costs associated with administering a county local option sales tax,
 3 including funds for one Senior Tax Examiner position and one Senior Programmer
 4 Analyst positon.

5	GENERAL FUND	2007-08	2008-09
6	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
7	Personal Services	\$473,508	\$172,081
8			
9	GENERAL FUND TOTAL	<u>\$473,508</u>	<u>\$172,081</u>

10	ADMINISTRATIVE AND FINANCIAL		
11	SERVICES, DEPARTMENT OF		
12	DEPARTMENT TOTALS	2007-08	2008-09
13			
14	GENERAL FUND	\$473,508	\$172,081
15			
16	DEPARTMENT TOTAL - ALL FUNDS	<u>\$473,508</u>	<u>\$172,081</u>

17 **HOUSING AUTHORITY, MAINE STATE**

18 **Housing Authority - State 0442**

19 Initiative: Allocates funds for the Housing Opportunities for Maine Fund as a result of the
 20 change in the distribution of real estate transfer tax revenue.

21	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
22	All Other	\$2,252,546	\$2,377,478
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,252,546</u>	<u>\$2,377,478</u>

25	HOUSING AUTHORITY, MAINE STATE		
26	DEPARTMENT TOTALS	2007-08	2008-09

27			
28	OTHER SPECIAL REVENUE FUNDS	\$2,252,546	\$2,377,478
29			
30	DEPARTMENT TOTAL - ALL FUNDS	<u>\$2,252,546</u>	<u>\$2,377,478</u>

31	SECTION TOTALS	2007-08	2008-09
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COMMITTEE AMENDMENT

2018

COMMITTEE AMENDMENT "A" to H.P. 894, L.D. 1266

1			
2	GENERAL FUND	\$473,508	\$172,081
3	OTHER SPECIAL REVENUE FUNDS	\$2,252,546	\$2,377,478
4			
5	SECTION TOTAL - ALL FUNDS	\$2,726,054	\$2,549,559

6
7 Amend the bill by relettering or renumbering any nonconsecutive Part letter or
8 section number to read consecutively.

9 **SUMMARY**

10 This amendment changes the distribution of real estate transfer tax revenue to more
11 effectively accomplish the intent of the bill. It also adds an appropriations and allocations
12 section.

13 **FISCAL NOTE REQUIRED**
14 **(See attached)**

COMMITTEE AMENDMENT



123rd MAINE LEGISLATURE

LD 1266

LR 1738(02)

An Act To Support County Government

Fiscal Note for Bill as Amended by Committee Amendment "A"
 Committee: Taxation
 Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	\$10,159,618	\$12,654,516	\$8,458,541	\$9,447,100
Appropriations/Allocations				
General Fund	\$473,508	\$172,081	\$179,951	\$188,210
Other Special Revenue Funds	\$2,252,546	\$2,377,478	\$7,635,604	\$9,922,959
Revenue				
General Fund	(\$9,686,110)	(\$12,482,435)	(\$8,278,590)	(\$9,258,885)
Transfers				
Other Special Revenue Funds	\$2,252,546	\$2,377,478	\$2,642,864	\$2,969,629

Fiscal Detail and Notes

Changing the Real Estate Transfer tax will reduce General Fund Revenue by an estimated \$9,686,110 in fiscal year 2007-08 and \$12,482,435 in fiscal year 2008-09. This bill also includes ongoing Other Special Revenue Funds allocations of \$2,252,546 in fiscal year 2007-08 and \$2,377,478 in fiscal year 2008-09 to the Housing Opportunities for Maine Fund (HOME) within the Maine State Housing Authority due to the change in the distribution of real estate transfer tax revenue increasing the amount of funds to be transferred to the HOME Fund each year. This bill also includes a General Fund appropriation of \$473,508 in fiscal year 2007-08 and \$172,081 in fiscal year 2008-09 for the administrative costs associated with a county local option sales tax.