

MAINE STATE LEGISLATURE

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L.D. 1032

Date: 01-08-08

(Filing No. S- 395)

LABOR

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**STATE OF MAINE
SENATE
123RD LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "B" to S.P. 349, L.D. 1032, Bill, "An Act To Improve Employment Opportunities for Persons with Disabilities in Maine"

Amend the bill by striking out all of section 2 and inserting the following:

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Administration - Human Resources 0038**

Initiative: Provides funds for one Disability Employment Services Coordinator position and general operating expenses within the Bureau of Human Resources.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$61,646
All Other	\$0	\$7,333
GENERAL FUND TOTAL	\$0	\$68,979

SUMMARY

This amendment replaces the appropriations and allocations section of the bill to reflect delay in the passage of this carry-over legislation.

FISCAL NOTE REQUIRED
(See attached)

COMMITTEE AMENDMENT



123rd MAINE LEGISLATURE

LD 1032

LR 1163(04)

An Act To Improve Employment Opportunities for Persons with Disabilities in Maine

Fiscal Note for Bill as Amended by Committee Amendment "B"

Committee: Labor

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	\$0	\$68,979	\$75,321	\$77,456
Appropriations/Allocations				
General Fund	\$0	\$68,979	\$75,321	\$77,456

Fiscal Detail and Notes

This legislation contains a General Fund appropriation to the Bureau of Human Resources within the Department of Administrative and Financial Services of \$68,979 in fiscal year 2008-09, \$75,321 in fiscal year 2009-10 and \$77,456 in fiscal year 2010-11 for one Disability Employment Services Coordinator position and general operating expenses. The additional costs associated with agencies providing copies of their disability employment plans and annual updates to the Labor Committee and to the Commission on Disability and Employment can be absorbed by the respective departments utilizing existing budgeted resources.