

# MAINE STATE LEGISLATURE

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Date: 4-30-07

**LABOR**

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**STATE OF MAINE  
SENATE  
123RD LEGISLATURE  
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to S.P. 349, L.D. 1032, Bill, "An Act To Improve Employment Opportunities for Persons with Disabilities in Maine"

Amend the bill by striking out all of section 2 and inserting the following:

**Sec. 2. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF  
Administration - Human Resources 0038**

Initiative: Provides funds for one Disability Employment Services Coordinator position and general operating expenses within the Bureau of Human Resources.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$50,437	\$69,160
All Other	\$6,000	\$6,000
<b>GENERAL FUND TOTAL</b>	<b>\$56,437</b>	<b>\$75,160</b>

**SUMMARY**

This amendment replaces the appropriations and allocations section of the bill.

**FISCAL NOTE REQUIRED**  
(See attached)

**COMMITTEE AMENDMENT**



# 123rd MAINE LEGISLATURE

LD 1032

LR 1163(02)

## An Act To Improve Employment Opportunities for Persons with Disabilities in Maine

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Labor

Fiscal Note Required: Yes

### Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
<b>Net Cost (Savings)</b>				
General Fund	\$56,437	\$75,160	\$77,290	\$79,486
<b>Appropriations/Allocations</b>				
General Fund	\$56,437	\$75,160	\$77,290	\$79,486

#### Fiscal Detail and Notes

This legislation contains a General Fund appropriation to the Bureau of Human Resources within the Department of Administrative and Financial Services of \$56,437 in fiscal year 2007-08 and \$75,160 in fiscal year 2008-09 for one Disability Employment Services Coordinator position and general operating expenses. The additional costs associated with agencies providing copies of their disability employment plans and annual updates to the Labor Committee and to the Commission on Disability and Employment can be absorbed by the respective departments utilizing existing budgeted resources.