

MAINE STATE LEGISLATURE

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Date: 6/15/7

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
123RD LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 735, L.D. 975, "Resolve, To Provide Reimbursement for Residential Care Facilities for Rising Heating Costs and Cost-of-living Adjustments"

Amend the resolve in section 1 in the 4th to 6th lines (page 1, lines 4 to 6 in L.D.) by striking out the following: "The rules must provide that facility heating costs be fully reimbursed as fixed costs, not subject to cost caps or other types of limitations." and inserting the following: 'The rules, in the provisions regarding the routine cost component and the related cap of room and board reimbursement, must provide a separate cost-of-living adjustment for heating costs that is reflected in the overall cap on costs in the routine cost component or the cap on room and board reimbursement.'

Amend the resolve in section 2 in the last line (page 1, line 28 in L.D.) by striking out the following: "subchapter 2-A." and inserting the following: 'subchapter 2-A; and be it further'

Amend the resolve by inserting after section 2 the following:

'Sec. 3. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Medicaid Services - Mental Retardation 0705

Initiative: Appropriates funds for the costs of providing 2% cost-of-living adjustments for residential care facilities for state fiscal years 2007-08 and 2008-09.

GENERAL FUND	2007-08	2008-09
All Other	\$105,102	\$212,306
GENERAL FUND TOTAL	\$105,102	\$212,306

COMMITTEE AMENDMENT

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 735, L.D. 975

1 **Medicaid Services - Mental Retardation 0705**

2 Initiative: Appropriates funds for an increase in reimbursement for residential care
3 facility heating costs for the facility fiscal year ending after July 1, 2007.

4	GENERAL FUND	2007-08	2008-09
5	All Other	\$3,694	\$3,840
6			
7	GENERAL FUND TOTAL	<u>\$3,694</u>	<u>\$3,840</u>

8	HEALTH AND HUMAN SERVICES,		
9	DEPARTMENT OF (FORMERLY BDS)		
10	DEPARTMENT TOTALS	2007-08	2008-09
11			
12	GENERAL FUND	\$108,796	\$216,146
13			
14	DEPARTMENT TOTAL - ALL FUNDS	<u>\$108,796</u>	<u>\$216,146</u>

15 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

16 **Medical Care - Payments to Providers 0147**

17 Initiative: Appropriates and allocates funds for the costs of providing 2% cost-of-living
18 adjustments for residential care facilities for state fiscal years 2007-08 and 2008-09.

19	GENERAL FUND	2007-08	2008-09
20	All Other	\$731,200	\$1,477,023
21			
22	GENERAL FUND TOTAL	<u>\$731,200</u>	<u>\$1,477,023</u>

23	FEDERAL EXPENDITURES FUND	2007-08	2008-09
24	All Other	\$1,156,727	\$2,336,589
25			
26	FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,156,727</u>	<u>\$2,336,589</u>

27 **State Boarding Homes Z009**

28 Initiative: Appropriates funds for the costs of providing 2% cost-of-living adjustments for
29 residential care facilities for state fiscal years 2007-08 and 2008-09.

30	GENERAL FUND	2007-08	2008-09
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R. of S.

COMMITTEE AMENDMENT "A" to H.P. 735, L.D. 975

1	All Other	\$123,922	\$250,323
2			
3	GENERAL FUND TOTAL	<u>\$123,922</u>	<u>\$250,323</u>
4	State Boarding Homes Z009		
5	Initiative: Appropriates funds for an increase in reimbursement for residential care		
6	facility heating costs for the facility fiscal year ending after July 1, 2007.		
7	GENERAL FUND	2007-08	2008-09
8	All Other	\$24,930	\$25,913
9			
10	GENERAL FUND TOTAL	<u>\$24,930</u>	<u>\$25,913</u>
11	HEALTH AND HUMAN SERVICES,		
12	DEPARTMENT OF (FORMERLY DHS)		
13	DEPARTMENT TOTALS	2007-08	2008-09
14			
15	GENERAL FUND	\$880,052	\$1,753,259
16	FEDERAL EXPENDITURES FUND	\$1,156,727	\$2,336,589
17			
18	DEPARTMENT TOTAL - ALL FUNDS	<u>\$2,036,779</u>	<u>\$4,089,848</u>
19	SECTION TOTALS	2007-08	2008-09
20			
21	GENERAL FUND	\$988,848	\$1,969,405
22	FEDERAL EXPENDITURES FUND	\$1,156,727	\$2,336,589
23			
24	SECTION TOTAL - ALL FUNDS	<u>\$2,145,575</u>	<u>\$4,305,994</u>

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SUMMARY

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This amendment changes the reimbursement for heating costs from payment for actual heating costs to a separate cost-of-living adjustment for heating cost reimbursement that is reflected in the overall cap on costs in the routine cost component

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 735, L.D. 975

1 or the cap on room and board reimbursement. The amendment also adds an
2 appropriations and allocations section.

3 **FISCAL NOTE REQUIRED**
4 **(See attached)**



123rd MAINE LEGISLATURE

LD 975

LR 2110(02)

Resolve, To Provide Reimbursement for Residential Care Facilities for Rising Heating Costs and Cost-of-living Adjustments

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	\$988,848	\$1,969,405	\$2,009,374	\$2,050,169
Appropriations/Allocations				
General Fund	\$988,848	\$1,969,405	\$2,009,374	\$2,050,169
Federal Expenditures Fund	\$1,156,727	\$2,336,589	\$2,383,320	\$2,430,987

Fiscal Detail and Notes

Includes appropriations of \$960,224 for 2007-08 and \$1,939,652 for 2008-09 for the costs of providing 2% cost-of-living adjustments for residential care facilities, as well as allocations for matching funds for the portion of these additional costs that are eligible for Medicaid reimbursement. Also includes an appropriation of \$28,624 for 2007-08 and \$29,753 for increased reimbursement for heating costs for these residential care facilities. These heating costs are not eligible for Medicaid reimbursement.