

MAINE STATE LEGISLATURE

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Date: 4/25/7

L.D. 784
(Filing No. H-132)

Minority
MARINE RESOURCES

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
123RD LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 600, L.D. 784, Bill, "An Act To Enhance the Natural Resources Protection Laws"

Amend the bill by inserting after section 1 the following:

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Land and Water Quality 0248

Initiative: Provides funds for an Environmental Specialist III position and general operating expenses to carry out the purposes of this Act.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$48,515	\$68,596
All Other	\$4,230	\$5,673
GENERAL FUND TOTAL	\$52,745	\$74,269

SUMMARY

This amendment adds an appropriations and allocations section to the bill and is the minority report of the committee.

FISCAL NOTE REQUIRED
(See attached)

COMMITTEE AMENDMENT



123rd MAINE LEGISLATURE

LD 784

LR 1365(02)

An Act To Enhance the Natural Resources Protection Laws

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Marine Resources

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	\$52,745	\$74,269	\$76,712	\$79,210
Appropriations/Allocations				
General Fund	\$52,745	\$74,269	\$76,712	\$79,210
Revenue				
Other Special Revenue Funds	\$16,129	\$22,043	\$22,594	\$23,159

Fiscal Detail and Notes

This bill includes General Fund appropriations to the Department of Environmental Protection of \$52,745 in fiscal year 2007-08 and \$74,269 in fiscal year 2008-09 to provide funds for an Environmental Specialist III position and general operating expenses to carry out the purposes of this act. The projected revenue generated from the proposed aquaculture activities is \$16,129 in fiscal year 2007-08 and \$22,043 in fiscal year 2008-09.