

# MAINE STATE LEGISLATURE

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L.D. 652

Date: 1/9/8

Minority

(Filing No. H-645)

**HEALTH AND HUMAN SERVICES**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
123RD LEGISLATURE  
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "B" to H.P. 501, L.D. 652, "Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities"

Amend the resolve in section 1 in the 2nd line (page 1, line 2 in L.D.) by striking out the following: "2007" and inserting the following: '2008'

Amend the resolve in section 1 in the 6th line (page 1, line 6 in L.D.) by striking out the following: "July 1, 2007 to July 1, 2008" and inserting the following: 'July 1, 2008 to June 30, 2009'

Amend the resolve in section 1 in the 7th line (page 1, line 7 in L.D.) by striking out the following: "July 1, 2008" and inserting the following: 'June 30, 2009'

Amend the resolve in section 1 in the last line (page 1, line 9 in L.D.) by striking out the following: "2-A." and inserting the following: '2-A; and be it further'

Amend the resolve in section 2 in the 2nd line (page 1, line 11 in L.D.) by striking out the following: "2007" and inserting the following: '2008'

Amend the resolve in section 2 in the 7th line (page 1, line 16 in L.D.) by striking out the following: "July 1, 2007 to July 1, 2008" and inserting the following: 'July 1, 2008 to June 30, 2009'

Amend the resolve in section 2 in the 9th line (page 1, line 18 in L.D.) by striking out the following: "July 1, 2007 to July 1, 2008" and inserting the following: 'July 1, 2008 to June 30, 2009'

Amend the resolve in section 2 in the 10th line (page 1, line 19 in L.D.) by striking out the following: "July 1, 2008" and inserting the following: 'June 30, 2009'

Amend the resolve in section 2 in the last line (page 1, line 22 in L.D.) by striking out the following: "2-A." and inserting the following: '2-A; and be it further'

Amend the resolve by inserting after section 2 the following:

**COMMITTEE AMENDMENT**

H. 65

COMMITTEE AMENDMENT "B" to H.P. 501, L.D. 652

1       ‘Sec. 3. Appropriations and allocations. Resolved: That the following  
2 appropriations and allocations are made.

3       **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

4       **Nursing Facilities 0148**

5       Initiative: Appropriates and allocates funds for an increase in the minimum personal  
6 needs allowance for nursing home residents to \$50 per month.

7	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
8	All Other	\$0	\$203,157
9			
10	<b>GENERAL FUND TOTAL</b>	<hr/>	<hr/>
		\$0	\$203,157

11	<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
12	All Other	\$0	\$350,403
13			
14	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<hr/>	<hr/>
		\$0	\$350,403

15       **State Boarding Homes Z009**

16       Initiative: Appropriates funds to increase the personal needs allowance for residential  
17 care/boarding home residents from \$50 to \$65 per month for supplemental security  
18 income eligibles and from \$70 to \$85 per month for other residents.

19	<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
20	All Other	\$0	\$594,120
21			
22	<b>GENERAL FUND TOTAL</b>	<hr/>	<hr/>
		\$0	\$594,120

23       **HEALTH AND HUMAN SERVICES,**  
24       **DEPARTMENT OF (FORMERLY DHS)**

25	<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
26			
27	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$797,277</b>
28	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$350,403</b>
29			
30	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/>	<hr/>
31		\$0	\$1,147,680

**COMMITTEE AMENDMENT**

1

**SUMMARY**

2       This amendment is the minority report of the committee. The amendment provides  
3 for increases in personal needs allowances for the time period of July 1, 2008 to June 30,  
4 2009. The amendment changes the dates for annual increases to after June 30, 2009. It  
5 also adds an appropriations and allocations section.

6

**FISCAL NOTE REQUIRED**

7

(See attached)



# 123rd MAINE LEGISLATURE

LD 652

LR 2109(04)

**Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities**

**Fiscal Note for Bill as Amended by Committee Amendment "B"**

**Committee: Health and Human Services**

**Fiscal Note Required: Yes**

## Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$797,277	\$837,140	\$878,997
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$797,277	\$837,140	\$878,997
Federal Expenditures Fund	\$0	\$350,403	\$367,924	\$386,320

### Fiscal Detail and Notes

Provides an appropriation of \$594,120 in fiscal year 2008-09 for the additional costs the State will need to pick up as a result of a \$15 per month increase in the personal needs allowance for residential care/boarding home residents. This assumes 2,960 residents will be allowed to keep an additional \$15 for their personal needs allowance and 511 residents, for whom the State already pays an additional \$5 per month, would be able to keep an additional \$10. These costs to the State are not Medicaid matchable.

Also provides an appropriation of \$203,157 in fiscal year 2008-09 for the State's share of the cost of increasing the minimum personal needs allowance for MaineCare nursing home residents to \$50 per month. The current nursing home personal needs allowance is \$40 per month. It is assumed that 4,613 nursing home residents would retain an additional \$10 per month, resulting in the MaineCare program picking up a total cost of \$553,560 per year that is split between the state and federal governments based on the federal medical assistance percentage (FMAP). The first year effective date is assumed to be July 1, 2008.