

MAINE STATE LEGISLATURE

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L.D. 499

Date: 6-5-07

(Filing No. H-424)

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
123RD LEGISLATURE
FIRST REGULAR SESSION**

HOUSE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 383, L.D. 499, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009"

Amend the amendment by inserting after Part XXXX the following:

PART YYYY

Sec. YYYY-1. Maine Budget Stabilization Fund transfer to the General Fund. Pursuant to the Maine Revised Statutes, Title 5, chapter 142, the State Controller shall transfer \$12,094,991 by June 30, 2008 from the Maine Budget Stabilization Fund to the unappropriated surplus of the General Fund and shall transfer \$12,482,735 by June 30, 2009 from the Maine Budget Stabilization Fund to the unappropriated surplus of the General Fund.

Sec. YYYY-2. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Initiative: Adjusts the General Fund appropriation and the Highway Fund allocation for the State Police program to reflect a 66% funding share for the General Fund and a 34% funding share from the Highway Fund.

GENERAL FUND	2007-08	2008-09
Personal Services	\$8,378,976	\$8,586,198
All Other	\$3,716,015	\$3,896,537
GENERAL FUND TOTAL	\$12,094,991	\$12,482,735

HOUSE AMENDMENT

HOUSE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 383, L.D. 499

	2007-08	2008-09
1 HIGHWAY FUND		
2 Personal Services	(\$8,378,976)	(\$8,586,198)
3 All Other	(\$3,716,015)	(\$3,896,537)
4		
5 HIGHWAY FUND TOTAL	<u>(\$12,094,991)</u>	<u>(\$12,482,735)</u>

6
7 Amend the amendment by relettering or renumbering any nonconsecutive Part letter
8 or section number to read consecutively.

9 **SUMMARY**

10 To reflect the findings of the February 2007 report from the Office of Program
11 Evaluation and Government Accountability regarding Highway Fund eligibility at the
12 Department of Public Safety, this amendment adjusts General Fund appropriations and
13 Highway Fund allocations for the State Police program to reflect a 66% funding share for
14 the General Fund and a 34% funding share from the Highway Fund. This amendment
15 also transfers funds from the Maine Budget Stabilization Fund to the unappropriated
16 surplus of the General Fund to cover the additional General Fund expenses resulting from
17 the shift in funding percentages for the State Police program.

18 **FISCAL NOTE REQUIRED**

19 (See attached)

20 **SPONSORED BY:**  _____

21 (Representative THOMAS)

22 **TOWN:** Ripley



123rd MAINE LEGISLATURE

LD 499

LR 2452(08)

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009

Fiscal Note for House Amendment "B" to Committee Amendment "A"

Sponsor: Rep. Thomas of Ripley

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	\$0	\$0	\$12,747,190	\$13,019,790
Highway Fund	(\$12,094,991)	(\$12,482,735)	(\$12,747,190)	(\$13,019,790)
Appropriations/Allocations				
General Fund	\$12,094,991	\$12,482,735	\$12,747,190	\$13,019,790
Highway Fund	(\$12,094,991)	(\$12,482,735)	(\$12,747,190)	(\$13,019,790)
Transfers				
General Fund	\$12,094,991	\$12,482,735	\$0	\$0

Fiscal Detail and Notes

This amendment adjusts General Fund appropriations and Highway Fund allocations for the State Police program to reflect a 66% funding share for the General Fund and a 34% funding share from the Highway Fund. In addition, this amendment transfers funds from the Budget Stabilization Fund to the unappropriated surplus of the General Fund to cover the additional General Fund expenses resulting from the shift in funding percentages for the State Police program. A balanced General Fund budget is maintained for the 2008-2009 biennium.