

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

M
H
S

1

2 Date: 05-23-07

(Filing No. S- 142)

2

3

EDUCATION AND CULTURAL AFFAIRS

4

Reproduced and distributed under the direction of the Secretary of the Senate.

5

STATE OF MAINE

6

SENATE

7

123RD LEGISLATURE

8

FIRST REGULAR SESSION

9

COMMITTEE AMENDMENT "A" to S.P. 99, L.D. 317, Bill, "An Act To Increase the Availability of Public Education Services from Child Development Services"

10

11

Amend the bill by inserting after section 1 the following:

12

'Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

13

14

EDUCATION, DEPARTMENT OF

15

General Purpose Aid for Local Schools 0308

16

Initiative: Deappropriates funds to recognize the savings to local schools as a result of an increase in the number of eligible children who are currently receiving free, appropriate public education services through the Child Development Services System and whose parents choose to delay the entry of the children into kindergarten until the start of the following school year due to the extension of the window of eligibility by 2 months.

17

18

19

20

21

GENERAL FUND

2007-08

2008-09

22

All Other

\$0

(\$53,590)

23

24

GENERAL FUND TOTAL

\$0

(\$53,590)

25

Preschool Handicapped 0449

26

Initiative: Provides funds for the provision of services to an increased number of eligible children who are currently receiving free, appropriate public education services through the Child Development Services System and whose parents choose to delay the entry of the children into kindergarten until the start of the following school year due to the extension of the window of eligibility by 2 months.

27

28

29

30

COMMITTEE AMENDMENT

A of S.

COMMITTEE AMENDMENT "A" to S.P. 99, L.D. 317

1	GENERAL FUND	2007-08	2008-09
2	All Other	\$0	\$29,756
3			
4	GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$29,756
5	EDUCATION, DEPARTMENT OF		
6	DEPARTMENT TOTALS	2007-08	2008-09
7			
8	GENERAL FUND	\$0	(\$23,834)
9			
10	DEPARTMENT TOTAL - ALL FUNDS	<hr/> \$0	<hr/> (\$23,834)
11	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
12	Medical Care - Payments to Providers 0147		
13	Initiative: Provides funds for the provision of services to an increased number of		
14	MaineCare-eligible children who are currently receiving free, appropriate public		
15	education services through the Child Development Services System and whose parents		
16	choose to delay the entry of the children into kindergarten until the start of the following		
17	school year due to the extension of the window of eligibility by 2 months.		
18	GENERAL FUND	2007-08	2008-09
19	All Other	\$0	\$7,644
20			
21	GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$7,644
22	FEDERAL EXPENDITURES FUND	2007-08	2008-09
23	All Other	\$0	\$22,112
24			
25	FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$0	<hr/> \$22,112
26	HEALTH AND HUMAN SERVICES,		
27	DEPARTMENT OF (FORMERLY DHS)		
28	DEPARTMENT TOTALS	2007-08	2008-09
29			
30	GENERAL FUND	\$0	\$7,644
31	FEDERAL EXPENDITURES FUND	\$0	\$22,112
32		<hr/>	<hr/>

COMMITTEE AMENDMENT

R.O.S

COMMITTEE AMENDMENT "A" to S.P. 99, L.D. 317

1	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$29,756
2	SECTION TOTALS	2007-08	2008-09
3			
4	GENERAL FUND	\$0	(\$16,190)
5	FEDERAL EXPENDITURES FUND	\$0	\$22,112
6			
7	SECTION TOTAL - ALL FUNDS	\$0	\$5,922

8

9

SUMMARY

10 This amendment adds an appropriations and allocations section to the bill.

11

FISCAL NOTE REQUIRED

12

(See attached)

COMMITTEE AMENDMENT



123rd MAINE LEGISLATURE

LD 317

LR 1787(02)

An Act To Increase the Availability of Public Education Services from Child Development Services

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	\$0	(\$16,190)	(\$16,708)	(\$17,242)
Appropriations/Allocations				
General Fund	\$0	(\$16,190)	(\$16,708)	(\$17,242)
Federal Expenditures Fund	\$0	\$22,112	\$22,819	\$23,549
Revenue				
Federal Expenditures Fund	\$0	\$22,112	\$22,819	\$23,549

Fiscal Detail and Notes

Expanding the timeframe for a child who is already receiving free, appropriate public education through the Child Development Services system to become eligible to continue to receive those services if the child's parents choose not to enroll the child in kindergarten until the following school year by 2 months will result in a net General Fund savings of \$16,190 in fiscal year 2008-09. This fiscal note assumes that 15 additional children will be eligible in fiscal year 2008-09 and that half of those children will be MaineCare eligible. The actual fiscal impact of this measure may be higher or lower depending on actual experience.

This bill includes a General Fund appropriation of \$29,756 in fiscal year 2008-09 for the Child Development Program within the Department of Education to provide services to those additional children who are not MaineCare eligible. This bill also includes a General Fund appropriation of \$7,644 in fiscal year 2008-09 to the MaineCare program within the Department of Health and Human Services for the State's share of providing services to the additional MaineCare eligible children. This bill includes a Federal Expenditures Fund allocation of \$22,112 in fiscal year 2008-09 to the MaineCare program for the federal match.

R.08.

This legislation is anticipated to reduce the total cost of K-12 public education by \$97,436 in fiscal year 2008-09 as a result of parents of the additional eligible children choosing not to enroll their child in kindergarten until age 6. This bill includes a General Fund deappropriation of \$53,590 in fiscal year 2008-09 to the General Purpose Aid for Local Schools program within the Department of Education to recognize the state's share of the savings to local school units from the delayed entry into kindergarten.