

MAINE STATE LEGISLATURE

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Minority

CRIMINAL JUSTICE AND PUBLIC SAFETY

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
123RD LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 65, L.D. 67, Bill, "An Act To Reduce the Cost of the Operation of County Jails"

Amend the bill by inserting after section 3 the following:

Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF

Correctional Medical Services Fund 0286

Initiative: Provides additional funds for medical and health-related costs of offenders in the department's custody.

GENERAL FUND	2007-08	2008-09
All Other	\$131,225	\$195,962
GENERAL FUND TOTAL	<u>\$131,225</u>	<u>\$195,962</u>

County Jail Prisoner Support and Community Corrections Fund 0888

Initiative: Provides additional funds to contract with the county jails to house additional prisoners.

GENERAL FUND	2007-08	2008-09
All Other	\$6,904,721	\$10,433,494
GENERAL FUND TOTAL	<u>\$6,904,721</u>	<u>\$10,433,494</u>

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 65, L.D. 67

1	CORRECTIONS, DEPARTMENT OF		
2	DEPARTMENT TOTALS	2007-08	2008-09
3			
4	GENERAL FUND	\$7,035,946	\$10,629,456
5			
6	DEPARTMENT TOTAL - ALL FUNDS	\$7,035,946	\$10,629,456
7			

8 **SUMMARY**

9 This amendment is the minority report. This amendment adds an appropriations and
10 allocations section.

11 **FISCAL NOTE REQUIRED**
12 **(See attached)**



123rd MAINE LEGISLATURE

LD 67

LR 574(02)

An Act To Reduce the Cost of the Operation of County Jails

Fiscal Note for Bill as Amended by Committee Amendment "A"
 Committee: Criminal Justice and Public Safety
 Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	\$7,035,946	\$10,629,456	\$12,043,756	\$13,646,270
Appropriations/Allocations				
General Fund	\$7,035,946	\$10,629,456	\$12,043,756	\$13,646,270

Fiscal Detail and Notes

This legislation shifts the cost of inmates serving between six and nine months from county responsibility to state responsibility. Since the adult population in the state correctional system exceeds capacity, the Department of Corrections will have to contract with the county jails to house these prisoners. This requirement will require General Fund appropriations of \$7,035,946 in fiscal year 2007-08, \$10,629,456 in fiscal year 2008-09, \$12,043,756 in fiscal year 2009-10 and \$13,646,270 in fiscal year 2010-11.