

COMMITTEE AMENDMENT #" to H.P. 1430, L.D. 2032

1 Date: 4/10/04

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L.D. 2032 (Filing No. H-997)

Labor Majority Reproduced and distributed under the direction of the Clerk of the House.

# STATE OF MAINE

## **HOUSE OF REPRESENTATIVES**

## **122ND LEGISLATURE**

# SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1430, L.D. 2032, "Resolve, To Implement Recommendations of the Study Commission Regarding Liveable Wages 9 10 11 Concerning Plans To Increase Wages to Maine Workers"

12 Amend the resolve in section 1 by striking out all of the first paragraph (page 1, lines 1 to 3 in L.D.) and inserting in its place the following: 13

14 'Sec. 1. Development of plans to increase wages. Resolved: That the 15 Department of Labor, in consultation with the Department of Health and Human Services, the Department of Education and the Department of Administrative and 16 17 Financial Services, Bureau of Employee Relations, shall:'

18 Further amend the resolve in section 1 in the last paragraph in the last line (page 1, 19 line 19 in L.D.) by striking out the following: "." and inserting in its place the following: ': and be it further' 20

21 Further amend the resolve by inserting after section 1 the following:

22 'Sec. 2. Appropriations and allocations. Resolved: That the following 23 appropriations and allocations are made.

### 24 HEALTH AND HUMAN SERVICES, DEPARTMENT OF

### 25 Office of Management and Budget 0142

26 Initiative: Provides funds for one Public Service Manager I position and related All 27 Other costs associated with developing the plan to increase the wages of all health care 28 workers to a livable wage.

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30	GENERAL FUND	2005-06	2006-07
31	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
32	Personal Services	\$0	\$67,250
33	All Other	\$0	\$3,650
34			
35	GENERAL FUND TOTAL	\$0	\$70,900

Page 1- 122LR3119(2)-1

**COMMITTEE AMENDMENT** 

COMMITTEE AMENDMENT "A" to H.P. 1430, L.D. 2032

1			
2	HEALTH AND HUMAN SERVICES, DEPARTMENT		
3	OF		
4	DEPARTMENT TOTALS	2005-06	2006-07
5			
6	GENERAL FUND	<b>\$0</b>	\$70,900
7			
8	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$70,900
9	LABOR, DEPARTMENT OF		
10	Employment Security Services		
11 12 13 14 15 16	Initiative: Provides funds for one Public Service Manager Research Analyst position and related All Other costs assoc force and developing plans to increase wages of all state county, school system, university system and community co wage.	iated with organizing t workers and all mu	he task nicipal,
17	GENERAL FUND	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
19	Personal Services	\$0	\$109,010
20	All Other	\$0	\$7,300
21			
22	GENERAL FUND TOTAL	\$0	\$116,310
23			
24	LABOR, DEPARTMENT OF		
25	DEPARTMENT TOTALS	2005-06	2006-07
26			
27	GENERAL FUND	\$0	\$116,310
28			
29	DEPARTMENT TOTAL - ALL FUNDS	<b>\$0</b>	\$116,310
30			
31	SECTION TOTALS	2005-06	2006-07
32			
33	GENERAL FUND	\$0	\$187,210
34			
35	SECTION TOTAL - ALL FUNDS	\$0	\$187,210
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Page 2- 122LR3119(2)-1

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# COMMITTEE AMENDMENT "A" to H.P. 1430, L.D. 2032

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### **SUMMARY**

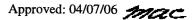
This amendment, which is the majority report of the Joint Standing Committee on Labor, adds the Department of Administrative and Financial Services, Bureau of Employee Relations to the list of state offices with whom the Department of Labor is required to consult in developing plans to increase wages. This amendment also adds an appropriations and allocations section.

# FISCAL NOTE REQUIRED

# (See attached)

Page 3- 122LR3119(2)-1

# **COMMITTEE AMENDMENT**





# **122nd MAINE LEGISLATURE**

# LD 2032

# LR 3119(02)

Resolve, To Implement Recommendations of the Study Commission Regarding Liveable Wages Concerning Plans To Increase Wages to Maine Workers

> Fiscal Note for Bill as Amended by Committee Amendment "" Committee: Labor Fiscal Note Required: Yes

# **Fiscal Note**

	2005-06	2006-07	Projections 2007-08	Projections 2008-09
Net Cost (Savings) General Fund	\$0	\$187,210	\$196,244	\$205,718
Appropriations/Allocations General Fund	\$0	\$187,210	\$196,244	\$205,718

## **Fiscal Detail and Notes**

This bill includes General Fund appropriations totaling \$187,210 in fiscal year 2006-07 to the Department of Labor and the Department of Health and Human Services to develop the required plans. Of that amount, a General Fund appropriation of \$116,310 is provided to the Employment Security Services program within the Department of Labor in fiscal year 2006-07 for one Public Service Manager I position and one Economic Research Analyst position and related all other costs associated with organizing the task force and developing plans to increase wages of all state workers and all municipal, county, school system, university system and community college employees to a livable wage. This bill also includes a General Fund appropriation of \$70,900 in fiscal year 2006-07 to the Department of Health and Human Services for one Public Service Manager I position and related all other costs associated with developing the plan to increase the wages of all health care workers to a livable wage.

Additional costs to the Department of Education and the Bureau of Employee Relations within the Department of Administrative and Financial Services associated with the development of the plans can be absorbed within existing budgeted resources.

LR3119(2) - Fiscal Note - Page 1 of 1