

MAINE STATE LEGISLATURE

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COMMITTEE AMENDMENT "A" to H.P. 1430, L.D. 2032

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Date: 4/10/06
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L.D. 2032
(Filing No. H-987)

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Labor
Majority

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
122ND LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1430, L.D. 2032, "Resolve, To Implement Recommendations of the Study Commission Regarding Liveable Wages Concerning Plans To Increase Wages to Maine Workers"

Amend the resolve in section 1 by striking out all of the first paragraph (page 1, lines 1 to 3 in L.D.) and inserting in its place the following:

'Sec. 1. Development of plans to increase wages. Resolved: That the Department of Labor, in consultation with the Department of Health and Human Services, the Department of Education and the Department of Administrative and Financial Services, Bureau of Employee Relations, shall:'

Further amend the resolve in section 1 in the last paragraph in the last line (page 1, line 19 in L.D.) by striking out the following: "." and inserting in its place the following: '; and be it further'

Further amend the resolve by inserting after section 1 the following:

'Sec. 2. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
Office of Management and Budget 0142**

Initiative: Provides funds for one Public Service Manager I position and related All Other costs associated with developing the plan to increase the wages of all health care workers to a livable wage.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$67,250
All Other	\$0	\$3,650
GENERAL FUND TOTAL	\$0	\$70,900

COMMITTEE AMENDMENT

1			
2	HEALTH AND HUMAN SERVICES, DEPARTMENT		
3	OF		
4	DEPARTMENT TOTALS	2005-06	2006-07
5			
6	GENERAL FUND	\$0	\$70,900
7			
8	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$70,900

9 **LABOR, DEPARTMENT OF**
10 **Employment Security Services**

11 Initiative: Provides funds for one Public Service Manager I position and one Economic
12 Research Analyst position and related All Other costs associated with organizing the task
13 force and developing plans to increase wages of all state workers and all municipal,
14 county, school system, university system and community college employees to a livable
15 wage.

16			
17	GENERAL FUND	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
19	Personal Services	\$0	\$109,010
20	All Other	\$0	\$7,300
21			
22	GENERAL FUND TOTAL	\$0	\$116,310
23			

24	LABOR, DEPARTMENT OF		
25	DEPARTMENT TOTALS	2005-06	2006-07
26			
27	GENERAL FUND	\$0	\$116,310
28			
29	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$116,310

30			
31	SECTION TOTALS	2005-06	2006-07
32			
33	GENERAL FUND	\$0	\$187,210
34			
35	SECTION TOTAL - ALL FUNDS	\$0	\$187,210

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SUMMARY

This amendment, which is the majority report of the Joint Standing Committee on Labor, adds the Department of Administrative and Financial Services, Bureau of Employee Relations to the list of state offices with whom the Department of Labor is required to consult in developing plans to increase wages. This amendment also adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)



122nd MAINE LEGISLATURE

LD 2032

LR 3119(02)

Resolve, To Implement Recommendations of the Study Commission Regarding Liveable Wages Concerning Plans To Increase Wages to Maine Workers

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Labor

Fiscal Note Required: Yes

Fiscal Note

	2005-06	2006-07	Projections 2007-08	Projections 2008-09
Net Cost (Savings)				
General Fund	\$0	\$187,210	\$196,244	\$205,718
Appropriations/Allocations				
General Fund	\$0	\$187,210	\$196,244	\$205,718

Fiscal Detail and Notes

This bill includes General Fund appropriations totaling \$187,210 in fiscal year 2006-07 to the Department of Labor and the Department of Health and Human Services to develop the required plans. Of that amount, a General Fund appropriation of \$116,310 is provided to the Employment Security Services program within the Department of Labor in fiscal year 2006-07 for one Public Service Manager I position and one Economic Research Analyst position and related all other costs associated with organizing the task force and developing plans to increase wages of all state workers and all municipal, county, school system, university system and community college employees to a livable wage. This bill also includes a General Fund appropriation of \$70,900 in fiscal year 2006-07 to the Department of Health and Human Services for one Public Service Manager I position and related all other costs associated with developing the plan to increase the wages of all health care workers to a livable wage.

Additional costs to the Department of Education and the Bureau of Employee Relations within the Department of Administrative and Financial Services associated with the development of the plans can be absorbed within existing budgeted resources.