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DATE: 5-22-06

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(Filing No. H-//04)

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STATE OF MAINE HOUSE OF REPRESENTATIVES 122ND LEGISLATURE SECOND REGULAR SESSION

Reproduced and distributed under the direction of the Clerk of

HOUSE AMENDMENT "D" to COMMITTEE AMENDMENT "B" to H.P.
1382, L.D. 1974, Bill, "An Act To Make Additional Allocations from the Highway Fund and Other Funds for the Expenditures of
State Government and To Change Certain Provisions of State Law Necessary to the Proper Operations of State Government for the
Fiscal Years Ending June 30, 2005 and June 30, 2006"

Amend the amendment by adding after Part P the following:

PART Q

Sec. Q-1. Transfer from unappropriated surplus at close of fiscal 28 year 2005-06. Notwithstanding any other provision of law, at the close of fiscal year 2005-06 the State Controller shall transfer 30 an amount up to \$60,000,000 available from the unappropriated surplus of the General Fund to the Department of Transportation, Highway and Bridge Improvement Highway Fund account after all 32 required deductions of appropriations, budgeted financial 34 commitments and adjustments considered necessary by the State Controller have been made and as the next priority after the transfers required pursuant to the Maine Revised Statutes, Title 36 5, sections 1507 and 1511 and before the transfers required pursuant to Title 5, section 1536, subsection 1, paragraphs A to 38 Ε.

Sec. Q-2. Purpose. The transfer under section 1 of this Part is in addition to the transfer authorized in Public Law 2005, chapter 519, Part HHH, section 2 and is intended to provide additional resources to the Highway Fund on a one-time basis to address the Highway Fund shortfall and does not represent any future General Fund commitment to the Highway Fund.

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HOUSE AMENDMENT

HOUSE AMENDMENT " \mathcal{V} " to COMMITTEE AMENDMENT "B" to H.P. 1382, L.D. 1974

Sec. Q-3. Transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, the amount transferred pursuant to this Part is considered an adjustment to allocations in fiscal year 2006-07. These funds may be allotted by financial order upon recommendation of the State Budget Officer and approval of the Governor.'

8 Further amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read 10 consecutively.

SUMMARY

This amendment directs the State Controller to transfer up 16 to \$60,000,000 from the available unappropriated surplus of the General Fund at the close of fiscal year 2005-06 to the Department of Transportation, Highway and Bridge Improvement 18 Highway Fund account. The amendment states the intent of the transfer is to provide additional resources on a one-time basis 20 to address the Highway Fund shortfall. The amendment further 22 provides that the amount transferred may be allotted by financial order upon the recommendation of the State Budget Officer and is to be considered an adjustment to allocations in fiscal year 24 2006-07.

FISCAL NOTE REQUIRED (See attached)

32 SPONSORED BY: 34 (Representative MILLETT 36 TOWN: Waterford

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HOUSE AMENDMENT



122nd MAINE LEGISLATURE LD 1974 LR 3082(37)

An Act to Make Additional Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of State Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2006 and June 30, 2007

> Fiscal Note for House Amendment "D" to Committee Amendment "B" Sponsor: Rep. Millett Fiscal Note Required: Yes

Fiscal Note

Potential transfer of unbudgeted unappropriated surplus - General Fund Potential current biennium cost increase - Highway Fund

Fiscal Detail and Notes

The authorization of the transfer of up to \$60,000,000 from the unappropriated surplus of the General Fund to the Highway and Bridge Improvement Highway Fund account in fiscal year 2006-07 will depend on whether any unbudgeted balance of the unappropriated surplus of the General Fund exists to effect the transfer. Highway Fund allocations for the Highway and Bridge Improvement program in fiscal year 2006-07 will be increased by the amount of any transfer that does take place.