

MAINE STATE LEGISLATURE

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L.D. 1974

DATE: 4/19/06

(Filing No. H-1036)

TRANSPORTATION

Majority

Reproduced and distributed under the direction of the Clerk of the House.

STATE OF MAINE
HOUSE OF REPRESENTATIVES
122ND LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1382, L.D. 1974, Bill, "An Act To Make Additional Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of State Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2005 and June 30, 2006"

Amend the bill by striking out the title and substituting the following:

'An Act To Make Additional Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of State Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2006 and June 30, 2007'

Further amend the bill by striking out everything after the title and before the summary and inserting in its place the following:

Emergency preamble. Whereas, acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

COMMITTEE AMENDMENT

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental allocations. There are allocated from the Highway Fund for the fiscal years ending June 30, 2006 and June 30, 2007, to the departments listed, the following sums.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Buildings and Grounds Operations 0080

Initiative: Provides funding for the increase in fuel and utility costs.

HIGHWAY FUND	2005-06	2006-07
All Other	\$100,000	\$0
HIGHWAY FUND TOTAL	\$100,000	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS

	2005-06	2006-07
HIGHWAY FUND	\$100,000	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$100,000	\$0

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Initiative: Provides funding for a new heating system at the Maine State Police garage in South Portland.

HIGHWAY FUND	2005-06	2006-07
Capital Expenditures	\$31,500	\$0
HIGHWAY FUND TOTAL	\$31,500	\$0

Motor Vehicle Inspection 0329

Initiative: Provides funding for increased vehicle fuel costs.

COMMITTEE AMENDMENT "A" to H.P. 1382, L.D. 1974

2	HIGHWAY FUND	2005-06	2006-07
	All Other	\$0	\$1,504
4		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	\$0	\$1,504
6	Traffic Safety 0546		
8	Initiative: Provides funding for increased vehicle fuel costs.		
10	HIGHWAY FUND	2005-06	2006-07
12	All Other	\$0	\$1,800
14		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	\$0	\$1,800
16	Traffic Safety - Commercial Vehicle Enforcement 0715		
18	Initiative: Provides funding for increased vehicle fuel costs.		
20	HIGHWAY FUND	2005-06	2006-07
	All Other	\$25,968	\$7,404
22		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	\$25,968	\$7,404
24	PUBLIC SAFETY, DEPARTMENT OF		
26	DEPARTMENT TOTALS	2005-06	2006-07
28	HIGHWAY FUND	\$57,468	\$10,708
30	DEPARTMENT TOTAL - ALL FUNDS	\$57,468	\$10,708
32	SECRETARY OF STATE, DEPARTMENT OF		
34	Administration - Motor Vehicles 0077		
36	Initiative: Continues 10 Motor Vehicle Service Representative limited-period positions established in Financial Order 002087 F6 for the purpose of handling increased customer transactions involving driver's licenses. Personal Services funding is not needed in fiscal year 2005-06 as a result of filling these positions later in the fiscal year than originally intended.		
42	HIGHWAY FUND	2005-06	2006-07
44	Personal Services	\$0	\$477,020
46		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	\$0	\$477,020
48	Administration - Motor Vehicles 0077		

COMMITTEE AMENDMENT "A" to H.P. 1382, L.D. 1974

Initiative: Reduces funding approved in Public Law 2005, chapter 411 that provided funds for certain services from licensed sign language interpreters.

4	HIGHWAY FUND	2005-06	2006-07
6	All Other	(\$66,000)	(\$101,000)
8	HIGHWAY FUND TOTAL	<u>(\$66,000)</u>	<u>(\$101,000)</u>

10 **Administration - Motor Vehicles 0077**

12 Initiative: Provides funding to pay the \$1 driver's license
14 agent fee for processing driver's licenses, state identifications
and duplicate driver's licenses online.

16	HIGHWAY FUND	2005-06	2006-07
18	All Other	\$12,000	\$15,600
20	HIGHWAY FUND TOTAL	<u>\$12,000</u>	<u>\$15,600</u>

22 **Administration - Motor Vehicles 0077**

24 Initiative: Provides funding for capital improvements for
26 building security and computer room security at the Bureau of
Motor Vehicles building at 101 Hospital Street in Augusta.

28	HIGHWAY FUND	2005-06	2006-07
30	Capital Expenditures	\$118,500	\$0
32	HIGHWAY FUND TOTAL	<u>\$118,500</u>	<u>\$0</u>

34 **Administration - Motor Vehicles 0077**

36 Initiative: Continues one Deputy Secretary of State position
38 established by financial order in accordance with the Maine
Revised Statutes, Title 5, section 81 to manage the department's
computer migration project. This position will end on October 28,
2006. Transfers All Other to Personal Services to fund the
position.

42	HIGHWAY FUND	2005-06	2006-07
44	Personal Services	\$0	\$34,750
46	All Other	\$0	(\$34,750)
48	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>

48 **SECRETARY OF STATE, DEPARTMENT OF
DEPARTMENT TOTALS**

50	HIGHWAY FUND	2005-06	2006-07
		\$64,500	\$391,620

COMMITTEE AMENDMENT "A" to H.P. 1382, L.D. 1974

2	DEPARTMENT TOTAL - ALL FUNDS	\$64,500	\$391,620
4	TRANSPORTATION, DEPARTMENT OF		
6	Bond Interest - Highway 0358		
8	Initiative: Allocates funding for debt service interest on bonds issued for highway and bridge improvement projects.		
10	HIGHWAY FUND	2005-06	2006-07
12	All Other	\$0	\$438,603
14	HIGHWAY FUND TOTAL	\$0	\$438,603
16	Highway and Bridge Improvement 0406		
18	Initiative: Provides funding for capital improvement projects resulting from increased revenue estimates provided by the Revenue Forecasting Committee in December 2005.		
20			
22	HIGHWAY FUND	2005-06	2006-07
24	Capital Expenditures	\$1,845,000	\$3,320,000
26	HIGHWAY FUND TOTAL	\$1,845,000	\$3,320,000
28	Highway and Bridge Improvement 0406		
30	Initiative: Provides funding for capital improvement projects resulting from a fiscal year 2004-05 unencumbered balance forward lapsing to the unallocated surplus of the Highway Fund in fiscal year 2005-06.		
32			
34	HIGHWAY FUND	2005-06	2006-07
36	All Other	\$3,000,000	\$0
38	Capital Expenditures	\$7,944,305	\$0
40	HIGHWAY FUND TOTAL	\$10,944,305	\$0
42	Callahan Mine Site Restoration 2007		
44	Initiative: Provides funding for continued mitigation expenses of the Callahan Mine site.		
46	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
48	All Other	\$500,000	\$500,000
50	OTHER SPECIAL REVENUE FUNDS TOTAL	\$500,000	\$500,000
50	Island Ferry Service 0326		

COMMITTEE AMENDMENT "A" to H.P. 1382, L.D. 1974

2 Initiative: Provides funding for the collective bargaining cost
 4 of the Maine State Ferry Service. Funding for fiscal year
 2005-06 reflects resources transferred from the Marine Highway
 6 Transportation program. Fiscal year 2006-07 funding is provided
 by an anticipated increase in Maine State Ferry Service revenues.

8	ISLAND FERRY SERVICES FUND	2005-06	2006-07
	Personal Services	\$109,253	\$222,165
10			
12	ISLAND FERRY SERVICES FUND TOTAL	\$109,253	\$222,165

14 **Island Ferry Service 0326**

16 Initiative: Provides funding for the increased cost of fuel for
 ferry vessels.

18	ISLAND FERRY SERVICES FUND	2005-06	2006-07
	All Other	\$300,000	\$0
20			
22	ISLAND FERRY SERVICES FUND TOTAL	\$300,000	\$0

24 **Marine Highway Transportation 2016**

26 Initiative: Provides funding for the collective bargaining cost
 of the Maine State Ferry Service. Funding for fiscal year
 2005-06 reflects resources transferred from the Marine Highway
 28 Transportation program. Fiscal year 2006-07 funding is provided
 by an anticipated increase in Maine State Ferry Service revenues.

30	HIGHWAY FUND	2005-06	2006-07
32	All Other	\$109,253	\$0
34			
36	HIGHWAY FUND TOTAL	\$109,253	\$0

38 **Marine Highway Transportation 2016**

40 Initiative: Provides funding for the increased cost of fuel for
 ferry vessels.

42	HIGHWAY FUND	2005-06	2006-07
	All Other	\$300,000	\$0
44			
46	HIGHWAY FUND TOTAL	\$300,000	\$0

48 **Maintenance and Operations 0330**

50 Initiative: Provides funding for the increased cost of heating
 oil, diesel, salt and plow steel.

COMMITTEE AMENDMENT "A" to H.P. 1382, L.D. 1974

2	HIGHWAY FUND	2005-06	2006-07
	All Other	\$2,350,954	\$0
4	HIGHWAY FUND TOTAL	<u>\$2,350,954</u>	<u>\$0</u>
6	Maintenance and Operations 0330		
8	Initiative: Reduces funds due to a reimbursement of Federal Emergency Management Agency costs.		
10			
12	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$374,261)	\$0
	All Other	(\$1,069,503)	\$0
14	HIGHWAY FUND TOTAL	<u>(\$1,443,764)</u>	<u>\$0</u>
16			
18	Maintenance and Operations 0330		
20	Initiative: Reduces funds for rental costs due to a one-time increase in Fleet Services resources as a result of the divestiture of the employee health fund.		
22			
24	HIGHWAY FUND	2005-06	2006-07
	All Other	(\$1,316,443)	\$0
26	HIGHWAY FUND TOTAL	<u>(\$1,316,443)</u>	<u>\$0</u>
28	TRANSPORTATION, DEPARTMENT OF		
30	DEPARTMENT TOTALS	2005-06	2006-07
	HIGHWAY FUND	\$12,789,305	\$3,758,603
	OTHER SPECIAL REVENUE FUNDS	\$500,000	\$500,000
	ISLAND FERRY SERVICES FUND	\$409,253	\$222,165
34	DEPARTMENT TOTAL - ALL FUNDS	<u>\$13,698,558</u>	<u>\$4,480,768</u>
36			
38	SECTION TOTALS	2005-06	2006-07
	HIGHWAY FUND	\$13,011,273	\$4,160,931
	OTHER SPECIAL REVENUE FUNDS	\$500,000	\$500,000
	ISLAND FERRY SERVICE	\$409,253	\$222,165
42	SECTION TOTAL - ALL FUNDS	<u>\$13,920,526</u>	<u>\$4,883,096</u>
44			

PART B

48 **Sec. B-1. Supplemental allocations.** There are allocated from
50 the Highway Fund for the fiscal years ending June 30, 2006 and
June 30, 2007, to the departments listed, the following sums,

COMMITTEE AMENDMENT "A" to H.P. 1382, L.D. 1974

2 in order to provide funding for approved reclassifications and
range changes.

4 **TRANSPORTATION, DEPARTMENT OF**

6 **Maintenance and Operations 0330**

8	HIGHWAY FUND	2005-06	2006-07
	Personal Services	\$4,040	\$8,581
10	All Other	(\$4,040)	(\$8,581)

12	HIGHWAY FUND TOTAL	\$0	\$0
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14	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$383	\$813

16	FEDERAL EXPENDITURES FUND		
18	TOTAL	\$383	\$813

20 **Suspense Receivable - Transportation 0344**

22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	\$51	\$108
24	All Other	(\$51)	(\$108)

26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
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28 **Highway and Bridge Improvement 0406**

30	HIGHWAY FUND	2005-06	2006-07
	Personal Services	\$2,037	\$2,879
32	All Other	(\$2,037)	(\$2,879)

34	HIGHWAY FUND TOTAL	\$0	\$0
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36	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$2,457	\$3,469

38	FEDERAL EXPENDITURES FUND		
40	TOTAL	\$2,457	\$3,469

42 **TRANSPORTATION, DEPARTMENT OF**
DEPARTMENT TOTALS

44	HIGHWAY FUND	\$0	\$0
46	FEDERAL EXPENDITURES FUND	\$2,840	\$4,282
	OTHER SPECIAL REVENUE FUNDS	\$0	\$0

48	DEPARTMENT TOTAL - ALL FUNDS	\$2,840	\$4,282
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PART C

Sec. C-1. 23 MRSA §4210-C, sub-§2, as enacted by PL 2005, c. 457, Pt. GGG, §3, is amended to read:

2. Purpose of account. The purpose of the account is to allow the Highway Fund to provide support to the Maine State Ferry Service that was previously provided by the General Fund because ferries are an integral part of the highway system and carry motor vehicles and are the only method of vehicular transportation available to and from the islands. The state support to the Marine Highway account may not exceed 50% of the budgeted revenues that support the operating cost of the Maine State Ferry Service.

PART D

Sec. D-1. Transfer of Highway Fund unallocated balance; capital program needs; Department of Transportation. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, at the close of fiscal years 2005-06 and 2006-07, the State Controller shall transfer amounts exceeding \$1,000,000 from the unallocated balance in the Highway Fund after the deduction of all allocations, financial commitments, other designated funds or any other transfer authorized by statute and the fiscal year 2005-06 unallocated balance dedicated to the fiscal year 2006-07 budgets to the Department of Transportation for capital needs in the Highway and Bridge Improvement and Maintenance and Operations programs. The Commissioner of Transportation is authorized to allot these funds by financial order upon the recommendation of the State Budget Officer and the approval of the Governor. The transferred amounts are considered adjustments to allocations. Within 30 days of approval of the financial order, the Commissioner of Transportation shall provide to the members of the joint standing committee of the Legislature having jurisdiction over transportation matters a report detailing the financial status of the department's capital program.

PART E

Sec. E-1. Transfer authorized. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, for the fiscal years ending June 30, 2006 and June 30, 2007 the Commissioner of Transportation is authorized to transfer, by financial order upon the recommendation of the State Budget Officer and approval of the Governor, identified Highway Fund Personal Services savings to any other program or line category

2 within the Highway Fund to fund capital program needs. The
3 financial order must identify the specific savings in Personal
4 Services after assuming all costs for that program including
5 collective bargaining costs. The Commissioner of Transportation
6 shall provide a report by September 15, 2006 and September 15,
7 2007 to the members of the joint standing committee of the
8 Legislature having jurisdiction over transportation matters
9 detailing the financial adjustments to the Highway Fund.

10
11 **PART F**

12 **Sec. F-1. Transfer of Personal Services allocations.**

13 Notwithstanding the Maine Revised Statutes, Title 5, section 1585
14 or any other provision of law, available balances of Highway Fund
15 allocations for Personal Services in fiscal years 2005-06 and
16 2006-07 may be transferred by financial order between programs
17 and departments within the Highway Fund upon recommendation of
18 the State Budget Officer and approval of the Governor to be used
19 for costs associated with collective bargaining agreements for
20 state employees.

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23 **PART G**

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25 **Sec. G-1. Bond Retirement - Highway Fund; lapsed balances.**

26 Notwithstanding any other provision of law, \$2,222 of the
27 unencumbered balance in fiscal year 2004-05 in the Bond
28 Retirement - Highway Fund account in the Department of
29 Transportation lapses to the unallocated surplus in the Highway
30 Fund in fiscal year 2005-06.

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33 **PART H**

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35 **Sec. H-1. Calculation and transfer; health insurance savings.**

36 Notwithstanding any other provision of law, the State Budget
37 Officer shall calculate the amount of savings in section 2 that
38 apply against each Highway Fund account for all departments and
39 agencies from savings in the cost of health insurance and shall
40 transfer the amounts by financial order upon the approval of the
41 Governor. These transfers are considered adjustments to
42 allocations in fiscal year 2006-07.

43
44 **Sec. H-2. Appropriations and allocations.** The following
45 appropriations and allocations are made.

46
47 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

48
49 **Departments and Agencies - Statewide 0016**

2 Initiative: Reduces funding to reflect additional savings to the
4 State for the cost of health insurance through negotiated plan
savings.

6 HIGHWAY FUND	2005-06	2006-07
Personal Services	\$0	(\$2,212,649)
8 HIGHWAY FUND TOTAL	<hr/> \$0	<hr/> (\$2,212,649)

10

12

PART I

14 **Sec. I-1. Lapsed balances.** Notwithstanding any other provision
16 of law, \$10,944,305 of unencumbered balance in the Personal
Services line category from fiscal year 2004-05 in the
18 Maintenance and Operations account in the Department of
Transportation lapses to the unallocated surplus of the Highway
Fund in fiscal year 2005-06.

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PART J

24 **Sec. J-1. PL 2005, c. 405, Pt. I, §1** is amended to read:

26 **Sec. I-1. Nonlapsing funds; Administration - Motor Vehicle;**
computer system. Any balance not to exceed \$1,100,000 remaining
28 in the Administration - Motor Vehicle program, Bureau of Motor
Vehicles within the Department of the Secretary of State may not
30 lapse at the end of fiscal year 2004-05 and 2005-06 but must be
carried forward into fiscal year 2005-06 and 2006-07 for the
32 purpose of development of the bureau's computer system and to
improve the efficiency and effectiveness of the bureau's
34 processes and programs.

36

38

PART K

40 **Sec. K-1. PL 2005, c. 12, Pt. PPP, §2** is amended to read:

42 **Sec. PPP-2. Costs to Highway Fund.** Costs to the Highway Fund
must be provided in the Salary Plan account referred to in this
44 Act to cover the costs to the Highway Fund in the amount of
\$3,704,004 for the fiscal year ending June 30, 2006 and in the
46 amount of \$7,594,947 for the fiscal year ending June 30, 2007 to
implement the economic terms of the collective bargaining
48 agreements, including market pay adjustments and benefits, made
by the State and the Maine State Employees Association, American
Federation of State, County and Municipal Employees and, Maine
50 State Troopers Association, and Maine State Law Enforcement

Association, and, notwithstanding the Maine Revised Statutes, Title 26, section 979-D, subsection 1, paragraph E, subparagraph (3), for confidential employees.

PART L

Sec. L-1. 29-A MRSA §2354-B, as enacted by PL 2005, c. 421, §1 and affected by §2, is amended to read:

§2354-B. Pilot project to allow commercial vehicles at Canadian weight limits to travel from the Canadian border at Calais to Baileyville and from the Canadian border at Van Buren to a rail yard in Van Buren

1. **Pilot project.** Notwithstanding section 2354, the Commissioner of Transportation, in consultation with the Department of Public Safety and the Department of the Secretary of State, is authorized to conduct a pilot project that allows certain commercial vehicles at Canadian gross vehicle weight limits to travel from the Canadian border at Calais to Baileyville and from the Canadian border at Van Buren to a rail yard in Van Buren. This pilot project must include the following conditions and components.

A. The only allowable ~~route~~ routes of travel under the pilot project ~~is~~ are travel from the United States-Canada border in Calais, across North Street to U.S. Route 1, north on U.S. Route 1 to Access Road in Baileyville, east on Access Road to Domtar Woodland Mill on Main Street and north on Main Street to the Louisiana-Pacific Oriented Strand Board mill in Baileyville; and from the United States-Canada border in Van Buren on Bridge Street, east into the rail yard in Van Buren, located approximately 2/10 of one mile from the border.

B. Allowable truck configuration under this pilot project must be limited to:

(1) A 3-axle truck tractor with a 3-axle semitrailer at a gross vehicle weight of 108,900 pounds; and

(2) A 3-axle truck tractor with a semitrailer-semitrailer combination, configured as a B-train double with 8 axles total, at a gross vehicle weight of 137,700 pounds. The weight of the 2nd semitrailer may not exceed the weight of the first semitrailer.

C. Maine axle weight limits, axle group limits, commodity

2 allowances, maximum dimensions and all other commercial
vehicle limits and requirements must apply under the pilot
4 project, except that the B-train double overall length limit
must be 82.02 feet, or 25 meters.

6 D. The manufacturer's ratings for gross vehicle weight,
axle capacity, brake systems and other components for which
8 a manufacturer's rating is available may not be exceeded
under the pilot project.

10 E. Each truck combination under the pilot project must
12 display a credential obtained for a fee from the Secretary
of State. The fee must be established by the Commissioner
14 of Transportation in an amount to cover related
administrative costs, compliance monitoring and the
16 additional cost of highway damage resulting from the pilot
project, calculated using accepted engineering practices.
18 The Secretary of State shall adopt rules to implement this
paragraph in consultation with the Department of
20 Transportation and the Department of Public Safety. Rules
adopted pursuant to this paragraph are routine technical
22 rules as defined in Title 5, chapter 375, subchapter 2-A.

24 F. The Commissioner of Transportation may revoke the
privileges under the pilot project of participating trucks
26 and trucking companies for cause, including repeatedly
exceeding size and weight limits or operating outside the
28 designated route of travel. Revocation by the Commissioner
of Transportation is considered a final agency action.

30 **2. Definition.** As used in this section, unless the context
32 otherwise indicates, "B-train double" means a truck
tractor-semitrailer-semitrailer combination vehicle in which the
34 2 trailing units are connected with a B-train assembly. The
B-train assembly is a rigid frame extension attached to the rear
36 frame of a first semitrailer that allows for a 5th wheel
connection point for a 2nd semitrailer. This combination has one
38 less articulation point than the conventional A-dolly-connected
truck tractor-semitrailer-trailer combination.

40 **3. Report.** The Commissioner of Transportation shall submit
42 a report to the joint standing committee of the Legislature
having jurisdiction over transportation matters for presentation
44 to the First Regular Session of the 124th Legislature. The
report must include the status of the pilot project, the impact
46 of the pilot project on road conditions and recommendations for
continuance, discontinuance or modification of the pilot
48 project's terms.

50 **4. Termination of pilot project.** The Commissioner of

2 Transportation is authorized to terminate the pilot project at
any time if, in the commissioner's judgment, continuation of the
4 pilot project would cause excessive damage to a public way.

6 5. **Repeal.** This section is repealed December 31, 2010.

8 **PART M**

10 **Sec. M-1. 36 MRSA §3208-A, first ¶,** as enacted by PL 1983, c.
12 438, §5, is amended to read:

14 Any political subdivision of the State which ~~that~~ buys and
uses special fuel as defined in section ~~3201~~ 3202, subsection 6,
16 and which ~~that~~ has paid a tax levied as provided by this chapter
either directly by the collection of the tax by the vendor from
18 the consumer, or indirectly by adding the amount of the tax to
the price of the fuel and paid by the consumer, shall ~~must~~ be
reimbursed in the amount of the tax paid upon presenting to the
20 State Tax Assessor a statement accompanied by the original
invoices showing purchases. By contractual agreement, any agency
22 of this State or political subdivision of this State may assign
to another person its right to receive funds under this section.
24 Applications for refunds shall ~~must~~ be filed with the State Tax
Assessor within 12 months from the date of purchase.

26
28 **PART N**

30 **Sec. N-1. Biennial report.** In conjunction with the
presentation of the biennial Highway Fund Current Services
32 Budget, the Commissioner of Administrative and Financial Services
shall prepare and deliver to the joint standing committee of the
34 Legislature having jurisdiction over transportation matters a
report of all Highway Fund allocations necessary to support the
36 Department of Transportation Service Center pursuant to Public
Law 2005, chapter 12, Part G, section 2.

38 **Sec. N-2. Committee report.** By January 30th of each year, the
40 Commissioner of Administrative and Financial Services shall
provide to the joint standing committee of the Legislature having
42 jurisdiction over transportation matters a report detailing the
charges made to each Highway Fund allocation to support the
44 operations of the Department of Transportation pursuant to Public
Law 2005, chapter 12, Part G, section 2 for the prior state
46 fiscal year.

48 **PART O**

50 **Sec. O-1. 32 MRSA §85, sub-§6,** as amended by PL 2003, c.

559, §1, is further amended to read:

2
4 **6. Ambulance operator course.** By January 1, 2007, a person
6 whose job description includes operating an ambulance in an
8 emergency mode or transporting a patient must possess within 6
10 months of being employed, certification of successful completion
12 of a basic ambulance vehicle operator course, or a course that
14 has been approved by the board as an equivalent, in order to
16 operate an ambulance in an emergency mode or to transport a
18 patient. This requirement applies to all paid and volunteer
ambulance operators and transporters. This requirement is in
addition to vehicle operator requirements of Title 29-A or other
law. A person whose job description includes operating an
ambulance in an emergency mode or transporting a patient who
successfully completes a basic ambulance vehicle operator course
or a course that has been approved by the board as an equivalent
may apply to the board for reimbursement for the cost of the
course.

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PART P

22

24 **Sec. P-1. Definitions.** As used in this Part, unless the context
26 otherwise indicates, the following terms have the following
meanings.

26

1. **Bank.** "Bank" means the Maine Municipal Bond Bank.

28

2. **GARVEE.** "GARVEE" means grant anticipation revenue vehicle
debt financing.

30

3. **Qualified transportation projects.** "Qualified
transportation projects" means projects to reconstruct,
rehabilitate or replace existing bridges and existing arterial
and major collector highways that meet eligibility requirements
of the Federal Highway Administration. "Qualified transportation
projects" does not include projects that predominately consist of
a new highway or a new bridge on a new location, unless approved
by the Legislature.

40

4. **Revenues.** "Revenues" means, in the case of bonds or notes
issued by the bank to finance the qualified transportation
projects, payments of funds derived from the Federal Highway
Administration and other investments, gifts, grants,
contributions, appropriations, income and any other amounts
pledged to secure payment of such bonds or notes.

46

48 **Sec. P-2. Qualified transportation projects costs.** Costs of the
50 qualified transportation projects include, without limitation,
costs related to:

2 1. **Purchase price.** The purchase price or acquisition of
4 any property or interests in that property or other rights
necessary or convenient for such projects;

6 2. **Study, permitting and engineering.** The study,
8 permitting and engineering of any such projects, including the
preparation of plans and specifications, surveys and estimates of
cost;

10 3. **Construction.** Construction, reconstruction, paving,
12 repaving, building, alteration, repair, restoration,
14 environmental review or remediation, enlargement or other
improvement, including all labor, materials, machinery, fixtures
and equipment, including rolling stock or vehicles;

16 4. **Professional services.** Engineering, architectural,
18 legal and other professional services;

20 5. **Financial guarantees.** Reserves, insurance, letters of
22 credit or other financial guarantees for payment of future debt
service on bonds or notes; and

24 6. **Other costs.** All other costs or expenses necessary or
26 convenient to such projects, including the financing or
refinancing of the projects.

28 **Sec. P-3. GARVEE financing authorized.** Notwithstanding any
30 other provision of law, upon certification, the bank shall issue
from time to time up to \$60,000,000 of GARVEE bonds to be repaid
solely from annual federal transportation appropriations for
32 funding for qualified transportation projects.

34 The bank shall issue GARVEE bonds from time to time pursuant
36 to a resolution to be adopted by the bank. The GARVEE bonds
issued must be secured pursuant to a pledge and certificate
38 issued by the Department of Transportation and approved by the
State Budget Officer. The pledge and certificate must contain
40 provisions that dedicate and pledge receipt of future federal
transportation funds to secure the payment of the GARVEE bonds,
42 including principal, interest and issuance costs. The terms of
the GARVEE bonds, their repayment schedule and other provisions
to facilitate their creditworthiness are determined by the bank
44 in consultation with the Department of Transportation and the
State Budget Officer. The pledge and certificate are a part of
46 the contract with the holders of the GARVEE bonds to be
authorized.

48 The GARVEE bonds must be in the form, bear the date or
50 dates, mature at the time or times and have such other terms as

2 determined by the bank and approved by the Department of
Transportation and the State Budget Officer, except that a GARVEE
4 bond may not mature more than 20 years from the date of its issue.

6 GARVEE bonds issued under the provisions of this Part do not
constitute a debt or liability of the State or of any political
8 subdivision of the State, or a pledge of the full faith and
credit of the State or of any political subdivision of the State,
10 but are payable solely from the funds and revenues pledged for
that purpose.

12 The proceeds from the sale of the GARVEE bonds are to be
deposited into the appropriate Other Special Revenue Funds
14 account.

16 **Sec. P-4. Maine Municipal Bond Bank provisions.** The bank has all
the powers and duties provided by the Maine Revised Statutes,
18 Title 30-A, chapter 225, modified and supplemented as provided in
this section for the purposes set forth in this section. All
20 words, terms and phrases have the same meaning as provided in
Title 30-A, chapter 225, except as modified and supplemented in
22 this section for the purposes set forth in this section.

24 **1. Lending and borrowing powers.** The bank may assist the
State by borrowing money to finance or refinance from time to
26 time all or a portion of the costs of the qualified
transportation projects and make the proceeds of such borrowing
28 available to the Department of Transportation at terms agreed
upon by the bank, the State Budget Officer and the Department of
30 Transportation. The principal of and interest on any bonds or
notes issued by the bank to finance or refinance the qualified
32 transportation projects must be secured by a pledge of funds paid
by the Federal Highway Administration and any matching funds of
34 the State as necessary and legally available that are allocated
for such purpose on an annual basis by the Department of
36 Transportation in its sole discretion and may further be secured
by a pledge of any rights, grants, reserves, contracts,
38 agreements or other revenues or property as may be determined by
resolution of the bank. Bonds, notes, leases, agreements or other
40 forms of debt or liability entered into or issued by the bank
under this section are not in any way a debt or liability of the
42 State and do not constitute a loan of the credit of the State or
create any debt or liability on behalf of the State or constitute
44 a pledge of the faith and credit of the State. Each bond, note,
lease, agreement or other evidence of debt or liability entered
46 into by the bank must contain a statement to the effect that the
bank is obligated to pay the principal, interest, redemption
48 premium, if any, and other amounts payable solely from the
sources pledged for that purpose by the bank and that neither the
50 faith and credit nor the taxing power of the State is pledged to
the payment of the principal, interest, premium, charge, fee or

2 other amount on the bond, note, lease, agreement or other form of
indebtedness.

4 **2. Powers with respect to qualified transportation**
6 **projects.** In addition to all other powers elsewhere granted to
the bank, the bank may, with respect to the qualified
8 transportation projects:

10 A. Acquire title to, or an interest in, the qualified
transportation projects;

12 B. Make and execute contracts and all other instruments,
14 including any amendments or modifications to the extent
permitted under its contract with holders of its bonds or
16 notes, with the State, the Federal Highway Administration or
any other legal entity in furtherance of the purposes of
18 this Part; and

20 C. Lease the qualified transportation projects to the State
or any agency, political subdivision, instrumentality or
22 department of the State to further the purposes of this
Part, as long as the obligation of the State or of any such
24 agency, political subdivision, instrumentality or department
to make any rental or other payments are considered
26 executory only to the extent of funds paid by the United
States Department of Transportation and any matching funds
of the State as necessary and legally available that are
28 allocated for such purpose on an annual basis by the
Department of Transportation in its sole discretion, and as
30 long as the liability on account of the State or any such
agency, political subdivision, instrumentality or department
32 is not incurred by the State or any such agency, political
subdivision, instrumentality or department beyond the money
34 available for that purpose.

36 **3. Pledge of federal highway funds.** The Department of
Transportation is authorized to transfer, assign or pledge any or
38 all of the funds paid to it, directly or indirectly, by the
Federal Highway Administration with respect to the qualified
40 transportation projects, together with any matching funds of the
State as necessary and legally available that are allocated for
42 such purpose on an annual basis by the Department of
Transportation in its sole discretion. Any such pledge does not
44 constitute a debt or liability on behalf of the State or of any
political subdivision of the State or a loan of the credit of the
46 State or of any political subdivision of the State or a pledge of
the faith and credit of the State or of any political subdivision
48 of the State. A decision by the Department of Transportation not
to allocate such federal transportation funds or state matching
50 funds as necessary and legally available in any given fiscal year

2 for the payment of such bonds or notes or related costs and
expenses may not be construed to constitute an action impairing
any contract entered into by the bank under this Part.

4
6 **4. Contracts are subject to continuing federal**
7 **appropriations of federal transportation funds.** Every contract
8 relating to the issuance of bonds or notes to finance all or a
part of the costs of the qualified transportation projects must
10 provide that all financial obligations of the State or of any
agency, political subdivision, instrumentality or department of
12 the State in regard to the portion of the principal of and
interest on such bonds or notes and the related costs and
14 expenses that may be paid from federal transportation funds
pursuant to federal law and any agreement between the Federal
16 Highway Administration or any agency of the Federal Highway
Administration and the Department of Transportation that is or is
18 to be the initial recipient of such federal transportation funds
are subject to continuing federal appropriations of federal
20 transportation funds at a level equal to or greater than the
amount needed to pay the federal share of principal, interest and
22 costs and expenses on such bonds or notes.

24 **5. State agency powers.** Each agency, instrumentality,
department or other political subdivision of the State, for the
26 purpose of aiding and cooperating in the financing, construction,
operation or maintenance of the qualified transportation
28 projects, has the power:

30 A. To sell, lease, loan, donate, grant, convey, pledge,
assign or otherwise transfer to the bank any real or
32 personal property or interests in any real or personal
property; and

34 B. To enter into agreements, including loan and pledge
agreements, with any person for the joint financing,
36 construction, operation or maintenance of the qualified
transportation projects and to agree to make payments,
38 without limitation as to amount except as set forth in the
agreement, from revenues received in one or more fiscal
40 years by the Department of Transportation or any person to
defray the costs of the financing, construction, operation
42 or maintenance of the qualified transportation projects.

44 To assist in the financing, construction, operation or
maintenance of the qualified transportation projects, any
46 governmental unit or political subdivision may, by contract,
pledge, assign or otherwise transfer to the Department of
48 Transportation or otherwise as directed by the bank all or a
portion of federal transportation funds paid to the governmental

unit or political subdivision or the revenues from any other
legally available source.

6. Corporate powers. In addition to all other powers granted to the bank, for the purpose of carrying out this Part, the bank may:

A. Make, enter into and enforce all contracts or agreements necessary, convenient or desirable for the purposes of financing or refinancing the qualified federal transportation projects;

B. Invest any funds or money of the bank not then required for funding costs of the qualified transportation projects in the same manner as permitted for the investment of funds belonging to the State or held by the Treasurer of State, except as otherwise permitted or provided by this Part; and

C. Fix and prescribe any form of application or procedure to be required of the State or of any agency, political subdivision, instrumentality or department of the State with respect to the qualified transportation projects and fix the terms and conditions of the qualified transportation projects and may enter into agreements with the State or any agency, political subdivision, instrumentality or department of the State or of any political subdivision of the State in connection with the qualified transportation projects.

7. Exception to prohibited acts and limitation of powers. Notwithstanding the provisions of the Maine Revised Statutes, Title 30-A, section 5958, the bank may make loans to the State or any agency, political subdivision, instrumentality or department of the State in connection with the financing of the qualified transportation projects.

8. Bonds and notes of bank. Notwithstanding the provisions of the Maine Revised Statutes, Title 30-A, section 6003, the bank may issue its bonds from time to time in any principal amounts that it considers necessary to provide funds for any of the purposes authorized by this Part, including the financing or refinancing of all or a portion of the costs of the qualified transportation projects.

9. Receipt of federal appropriation money. The Treasurer of State may receive from the Federal Government any amount of money as appropriated, allocated, granted, turned over or in any way provided for the purposes of this Part. In connection with the financing of the qualified transportation projects, these amounts must be credited to and deposited in the Highway and

2 Bridge Improvement account, Federal Expenditures Fund and are
available to the bank.

4 **10. Agreements with financial institutions.**
Notwithstanding the provisions of the Maine Revised Statutes,
6 Title 30-A, section 6019, the bank may enter into any agreements
or contracts with any commercial banks, trust companies or
8 banking or other financial institutions within or outside the
State that are necessary, desirable or convenient in the opinion
10 of the bank to provide any other services to the bank to assist
the bank in effectuating the purposes of this Part.

12 **11. Remedies of holders of bonds and notes.** In addition to
14 all other rights or remedies set forth in the Maine Revised
Statutes, Title 30-A, section 6023, subsection 2, the trustee as
16 appointed pursuant to that section may, and upon written request
of the holders of 25% in principal amount of all bonds then
18 outstanding that have been issued to finance or refinance all or
a portion of the costs of the qualified transportation projects
20 shall, in the trustee's or the bank's own name, by mandamus or
other suit, action or proceeding at law or in equity, enforce all
22 rights of such bondholders, including the right to require the
bank to collect payments and other amounts and to collect
24 interest and amortization payments under agreements payable to
the bank and pledged to payment of such bonds, adequate to carry
26 out any agreement as to, or pledge of, those payments and other
amounts and of such interest and amortization payments and to
28 require the bank to carry out any other agreements with the
bondholders and to perform its duties under this Part.

30 **Sec. P-5. Contingent upon ratification.** Sections 1 to 4 and
32 section 7 of this Part do not become effective unless the people
of the State ratify the issuance of the bonds as set forth in
34 this Part.

36 **Sec. P-6. Referendum for ratification; submission at general election;**
form of question; effective date. This Part must be submitted to the
38 legal voters of the State of Maine at the next general election
in the month of November following passage of this Act. The
40 municipal officers of this State shall notify the inhabitants of
their respective cities, towns and plantations to meet, in the
42 manner prescribed by law for holding a general election, to vote
on the acceptance or rejection of this Part by voting on the
44 following question:

46 "Do you favor the issuance of \$60,000,000 in revenue bonds
to be used to improve existing roads and bridges statewide
48 to be repaid with federal transportation funds?"

2 The legal voters of each city, town and plantation shall
 4 vote by ballot on this question and designate their choice by a
 6 cross or check mark placed within a corresponding square below
 8 the word "Yes" or "No." The ballots must be received, sorted,
 10 counted and declared in open ward, town and plantation meetings
 12 and returns made to the Secretary of State in the same manner as
 14 votes for members of the Legislature. The Governor shall review
 16 the returns and, if a majority of the legal votes are cast in
 18 favor of this Part, the Governor shall proclaim the result
 20 without delay, and this Part becomes effective 30 days after the
 22 date of proclamation.

14 The Secretary of State shall prepare and furnish to each
 16 city, town and plantation all ballots, returns and copies of this
 18 Part necessary to carry out the purpose of this referendum.

18 **Sec. P-7. Allocations.** Allocations to carry out the purposes
 20 of this Part will be created by financial orders. The
 22 Commissioner of Transportation is authorized to allot these funds
 24 by financial order upon the recommendation of the State Budget
 26 Officer and the approval of the Governor. The transferred
 28 amounts are considered adjustments to allocations.

24 **PART Q**

26 **Sec. Q-1. Appropriations and allocations.** The following
 28 appropriations and allocations are made.

30 **TRANSPORTATION, DEPARTMENT OF**

32 **Maintenance and Operations 0330**

34 Initiative: Transfers 2 Traffic Control Electrician positions, 2
 36 Building and Trades Apprentice positions, 2 Building and Trades
 38 Specialist positions and 8 Heavy Vehicle and Equipment Supervisor
 positions from the Fleet Services program to the Maintenance and
 Operations program.

40 HIGHWAY FUND	2005-06	2006-07
42 POSITIONS - FTE COUNT	0.000	14.000
Personal Services	\$0	\$753,704
44 HIGHWAY FUND TOTAL	\$0	\$753,704

46 **Maintenance and Operations 0330**

48 Initiative: Transfers one Heavy Equipment Operator position from
 50 the Maintenance and Operations program to the Fleet Services
 program.

2	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - FTE COUNT	0.000	(1.000)
4	Personal Services	\$0	(\$46,342)
6	HIGHWAY FUND TOTAL	\$0	(\$46,342)

8 **Maintenance and Operations 0330**

10 Initiative: Deallocates savings in billable costs from the Fleet
 12 Services program as a result of the reorganization in Maintenance
 and Operations.

14	HIGHWAY FUND	2005-06	2006-07
	All Other	\$0	(\$707,362)
16	HIGHWAY FUND TOTAL	\$0	(\$707,362)

18 **Maintenance and Operations 0330**

20 Initiative: Eliminates one Heavy Vehicle and Equipment Supervisor
 22 position as a result of the reorganization of Maintenance and
 Operations.

24	HIGHWAY FUND	2005-06	2006-07
26	POSITIONS - FTE COUNT	0.000	(1.000)
	Personal Services	\$0	(\$56,629)
28	HIGHWAY FUND TOTAL	\$0	(\$56,629)

30 **Fleet Services 0347**

32 Initiative: Transfers 2 Traffic Control Electrician positions, 2
 34 Building and Trades Apprentice positions, 2 Building and Trades
 Specialist positions and 8 Heavy Vehicle and Equipment Supervisor
 36 positions from the Fleet Services program to the Maintenance and
 Operations program.

38	FLEET SERVICES FUND	2005-06	2006-07
40	POSITIONS - FTE COUNT	0.000	(14.000)
	Personal Services	\$0	(\$753,704)
42	FLEET SERVICES FUND TOTAL	\$0	(\$753,704)

44 **Fleet Services 0347**

46 Initiative: Transfers one Heavy Equipment Operator position from
 48 the Maintenance and Operations program to the Fleet Services
 program.

50

COMMITTEE AMENDMENT "A" to H.P. 1382, L.D. 1974

	FLEET SERVICES FUND	2005-06	2006-07
2	POSITIONS - FTE COUNT	0.000	1.000
	Personal Services	\$0	\$46,342
4			
	FLEET SERVICES FUND TOTAL	\$0	\$46,342
6			
	TRANSPORTATION, DEPARTMENT OF		
8	DEPARTMENT TOTALS	2005-06	2006-07
	HIGHWAY FUND	\$0	(\$56,629)
10	FLEET SERVICES FUND	\$0	(\$707,362)
12			
	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$763,991)
14			
	SECTION TOTALS	2005-06	2006-07
16	HIGHWAY FUND	\$0	(\$56,629)
	FLEET SERVICES FUND	\$0	(\$707,362)
18			
	SECTION TOTAL - ALL FUNDS	\$0	(\$763,991)
20			

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.'

SUMMARY

Part A

Part A makes supplemental allocations for fiscal years 2005-06 and 2006-07.

Part B

Part B makes allocations for approved reclassifications and range changes.

Part C

Part C limits the state support to the Marine Highway account to 50% of the budgeted revenues that support the operating cost of the Maine State Ferry Service.

Part D

Part D transfers amounts exceeding \$1,000,000 from the unallocated balance in the Highway Fund after the deduction of all allocations, financial commitments, other designated funds or any other transfer authorized by statute to the Department of Transportation for capital needs in the Highway and Bridge Improvement and Maintenance and Operations programs.

COMMITTEE AMENDMENT "A" to H.P. 1382, L.D. 1974

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Part E

Part E transfers identified Highway Fund Personal Services savings to any other program or line category within the Highway Fund to fund capital program needs.

Part F

Part F authorizes available Personal Services balances in the Highway Fund accounts to be transferred between programs and departments within the fund by financial order to be used for collective bargaining agreement costs.

Part G

Part G lapses \$2,222 of the unencumbered balance in fiscal year 2004-05 in the Bond Retirement - Highway Fund account in the Department of Transportation to the unallocated surplus in the Highway Fund in fiscal year 2005-06.

Part H

Part H authorizes the State Budget Officer to calculate the amount of savings from a statewide deallocation that applies against each Highway Fund account for all departments and agencies from additional savings in the cost of health insurance and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal year 2006-07.

Part I

Part I lapses \$10,944,305 of unencumbered balance in the Personal Services line category from fiscal year 2004-05 in the Maintenance and Operations account in the Department of Transportation to the unallocated surplus of the Highway Fund in fiscal year 2005-06.

Part J

Part J amends Public Law 2005, chapter 405, Part I, section 1 by authorizing the Administration - Motor Vehicle Program, Bureau of Motor Vehicles within the Department of the Secretary of State to carry forward any unexpended balance that is less than \$1,100,000 from fiscal year 2005-06 to fiscal year 2006-07 for the continued development of the bureau's computer system and to improve the efficiency and effectiveness of the bureau's processes and programs.

Part K

Part K adds the Maine State Law Enforcement Association to the bargaining units authorized to access funding in the Highway Fund Salary Plan account to implement economic terms of collective bargaining agreements for fiscal years ending June 30, 2006 and June 30, 2007.

Part L

Part L expands to a new location in Van Buren the existing pilot project allowing commercial vehicles at Canadian weight limits to travel to specified locations in the State.

Part M

Part M allows the State or its political subdivisions to assign to another person the right to receive refunds for special fuel taxes.

Part N

Part N provides the joint standing committee of the Legislature having jurisdiction over transportation matters information to support the Department of Transportation Service Center request in the department's All Other line in the biennial Highway Fund Current Services Budget and to also provide an annual accounting of the actual charges made.

Part O

Part O authorizes a 6-month grace period for newly employed ambulance operators to obtain required training for certification purposes.

PART P

Part P authorizes the Maine Municipal Bond Bank to issue \$60,000,000 in federally authorized grant anticipation revenue vehicle debt financing, or GARVEE, revenue bonds to be repaid with federal transportation funds, the proceeds of which will be used by the Department of Transportation to improve existing highways and bridges statewide.

The revenue bonds authorized in Part P may be issued only if approved by the voters by referendum in November 2006.

PART Q

COMMITTEE AMENDMENT "A" to H.P. 1382, L.D. 1974

2 Part Q eliminates one Department of Transportation Crew FTE
3 position and realigns 14 other electrical, carpenter and driver
4 trainer Department of Transportation Crew FTE positions between
5 Fleet Services, an Internal Service fund and Maintenance and
6 Operations, a Highway Fund program, in order to allow proper
7 implementation of a new Fleet Management computer system
8 scheduled for July 1, 2006. Given the maintenance and
9 operational nature of the work of these employees, their cost is
10 more properly associated with Maintenance and Operations. The
current budget location of these positions distorted the
financial management and reporting of Fleet Services.

FISCAL NOTE REQUIRED
(See attached)



122nd MAINE LEGISLATURE

LD 1974 LR 3082(02)

An Act to Make Additional Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of State Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2006 and June 30, 2007

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Transportation

Fiscal Note Required: Yes

Majority Report

Fiscal Note

APPROPRIATIONS AND ALLOCATIONS	2005-06	2006-07
Highway Fund		
PART A	13,011,273	4,160,931
PART B	0	0
PART H	0	(2,212,649)
PART Q	0	(56,629)
HIGHWAY FUND TOTAL	13,011,273	1,891,655
Federal Expenditures Fund		
PART B	2,840	4,282
FEDERAL EXPENDITURES FUND TOTAL	2,840	4,282
Other Special Revenue Funds		
PART A	500,000	500,000
PART B	0	0
OTHER SPECIAL REVENUE FUNDS TOTAL	500,000	500,000
Island Ferry Services Fund		
PART A	409,253	222,165
ISLAND FERRY SERVICES FUND TOTAL	409,253	222,165
Fleet Services Fund		
PART Q	0	(707,362)
FLEET SERVICES FUND TOTAL	0	(707,362)
HIGHWAY FUND UNDEDICATED REVENUE		
PART L	0	28,800
HIGHWAY FUND UNDEDICATED REVENUE	0	28,800

ADJUSTMENTS TO HIGHWAY FUND BALANCE	2005-06	2006-07
PART G	0	2,222
PART I	10,944,305	0
ADJUSTMENTS TO HIGHWAY FUND BALANCE	10,944,305	2,222

Referendum Costs

Referendum Costs	Month/Year	Election Type	Question	Length
	Nov-06	General	Referendum	Standard

The Secretary of State's budget includes sufficient funds to accommodate one ballot of average length for the general election in November. If the number or size of the referendum questions increases the ballot length, an additional appropriation of \$8,000 or more may be required.

Fiscal Note

If the GARVEE bond proposed in this bill is approved by the voters in a statewide election, debt service would be financed entirely through the use of future federal revenues from the Federal Highway administration.