

# MAINE STATE LEGISLATURE

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# 122nd MAINE LEGISLATURE

## SECOND REGULAR SESSION-2006

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Legislative Document

No. 1968

H.P. 1378

House of Representatives, January 19, 2006

**An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2006 and June 30, 2007**

(EMERGENCY)

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Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

*Millicent M. MacFarland*  
MILLICENT M. MacFARLAND  
Clerk

Presented by Representative BRANNIGAN of Portland. (GOVERNOR'S BILL)  
Cosponsored by Senator ROTUNDO of Androscoggin.

2           **Emergency preamble. Whereas,** acts of the Legislature do not  
become effective until 90 days after adjournment unless enacted  
as emergencies; and

4  
6           **Whereas,** the 90-day period may not terminate until after the  
beginning of the next fiscal year; and

8           **Whereas,** certain obligations and expenses incident to the  
operation of state departments and institutions will become due  
and payable prior to June 30, 2003; and

10  
12           **Whereas,** in the judgment of the Legislature, these facts  
create an emergency within the meaning of the Constitution of  
Maine and require the following legislation as immediately  
necessary for the preservation of the public peace, health and  
safety; now, therefore,

18           **Be it enacted by the People of the State of Maine as follows:**

20

22

**PART A**

24

**Sec. A-1. Supplemental appropriations and allocations.** There are  
appropriated and allocated from various funds for the fiscal  
years ending June 30, 2006 and June 30, 2007, to the departments  
listed, the following sums.

26

28

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

30

**Financial and Personnel Services - Division of 0713**

32

Initiative: Provides funding for the Maine Developmental  
Disabilities Council program.

34

36

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$497,302

38

<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$497,302</b>
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40

**Capital Construction/Repairs/Improvements - Admin 0059**

42

Initiative: Provides funding to the Bureau of General Services  
for repairs, capital improvements and other costs of managing the  
facilities operated by the Maine Military Authority in Limestone.

44

46

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$508,065	\$1,054,777

48

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$508,065</b>	<b>\$1,054,777</b>
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50

2       **Capital Construction/Repairs/Improvements - Admin 0059**

4       Initiative: Provides funding for major repairs and capital  
improvements to state buildings in fiscal year 2006-07.

6

GENERAL FUND	2005-06	2006-07
8       All Other	\$0	\$1,000,000
10      GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

12       **Buildings and Grounds Operations 0080**

14      Initiative: Provides funding for the increase in fuel and utility  
costs.

16

GENERAL FUND	2005-06	2006-07
18      All Other	\$1,250,000	\$1,250,000
20      GENERAL FUND TOTAL	<u>\$1,250,000</u>	<u>\$1,250,000</u>

22       **Information Services 0155**

24      Initiative: Provides funding to cover the projected debt service  
costs associated with the lease-purchase of a retrofit to the  
26      Maine Revenue Services' tax administration system.

28

OFFICE OF INFORMATION SERVICES FUND		
30      All Other	\$0	\$622,500
32      OFFICE OF INFORMATION SERVICES FUND TOTAL	<u>\$0</u>	<u>\$622,500</u>

34       **Departments and Agencies - Statewide 0016**

36      Initiative: Adjusts the allocation in the statewide account for  
retirement unfunded actuarial liability amortization to partially  
offset the deallocation in Public Law 2005, chapter 12, Part R.  
38      Certain program accounts in the Other Special Revenue Funds could  
not achieve their allocated pro rata share of the retirement  
40      unfunded actuarial liability savings and therefore were exempted.

42

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
44      Personal Services	\$406,001	\$432,666
46      OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$406,001</u>	<u>\$432,666</u>

48       **Departments and Agencies - Statewide 0016**

50      Initiative: Adjusts the allocation in the statewide account for  
health insurance negotiated plan savings to partially offset the

2 deallocation in Public Law 2005, chapter 12, Part II. Certain  
 3 program accounts in the Other Special Revenue Funds could not  
 4 achieve their allocated pro rata share of the health insurance  
 negotiated plan savings and therefore were exempted.

6	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$66,764	\$198,070
8			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$66,764</u>	<u>\$198,070</u>

12 **Executive Branch Departments and Independent  
 Agencies - Statewide 0017**

14 Initiative: Provides funding to partially offset the  
 15 deappropriation in Public Law 2005, chapter 12, Part XX. The  
 16 allocated pro rata share of All Other savings could not be  
 17 achieved from the following program accounts and are therefore  
 18 exempted: Office of Innovation, Adult Education and State House  
 Preservation and Maintenance accounts.

20	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
22	All Other	\$498,877	\$498,877
24	GENERAL FUND TOTAL	<u>\$498,877</u>	<u>\$498,877</u>

26 **Executive Branch Departments and Independent  
 Agencies - Statewide 0017**

28 Initiative: Provides funding to offset the deallocation in  
 30 Public Law 2005, chapter 457, Part AAA, because gas tax savings  
 should not have been deallocated from these funds.

32	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
34	All Other	\$14,754	\$19,672
36	FEDERAL EXPENDITURES FUND TOTAL	<u>\$14,754</u>	<u>\$19,672</u>

38	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
40	All Other	\$85,054	\$113,406
42	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$85,054</u>	<u>\$113,406</u>

44 **Executive Branch Departments and Independent  
 Agencies - Statewide 0017**

46 Initiative: Provides funding to partially offset a  
 48 deappropriation in the statewide account for gas tax savings in  
 Public Law 2005, chapter 457, Part AAA, because the allocated  
 share of gas tax savings cannot be fully achieved.

50

2	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$6,875	\$9,170
4	<b>GENERAL FUND TOTAL</b>	<u>\$6,875</u>	<u>\$9,170</u>

6     **Executive Branch Departments and Independent Agencies - Statewide 0017**

8  
10 Initiative: Adjusts the projected savings between fiscal years from the consolidation of payroll, personnel and accounting services.

12	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
14	Unallocated	\$152,557	(\$152,557)
16	<b>GENERAL FUND TOTAL</b>	<u>\$152,557</u>	<u>(\$152,557)</u>

18     **Salary Plan 0305**

20 Initiative: Provides funding for the costs associated with the retroactive portion of the arbitration award for the reclassification of Human Services Caseworker positions from pay grade 21 to pay grade 22.

24	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
26	Personal Services	\$2,000,000	\$0
28	<b>GENERAL FUND TOTAL</b>	<u>\$2,000,000</u>	<u>\$0</u>

30     **Fund for a Healthy Maine 0921**

32 Initiative: Reduces funding to reflect the December 2005 revenue rejections adopted by the Revenue Forecasting Committee. The State Budget Officer shall calculate the amount of the reduction to be distributed to the individual program accounts and transfer those amounts by financial order.

38	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
40	All Other	\$0	(\$6,791,658)
42	<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$0</u>	<u>(\$6,791,658)</u>

44     **Revenue Services - Bureau of 0002**

46 Initiative: Provides funding for contractual work to upgrade Maine Revenue Services' data warehouse. The upgrades will improve the income tax nonfiler discovery and assessment system. The improved system will generate \$1,423,500 in net additional revenue to the General Fund in fiscal year 2006-07 from this one-time expenditure.

2	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$125,000	\$0
4			
	GENERAL FUND TOTAL	<u>\$125,000</u>	<u>\$0</u>

6           **Revenue Services - Bureau of 0002**

8

10 Initiative: Provides funding for the lease payment associated with the lease-purchase arrangement with the Office of Information Technology. The office will provide lease-purchase funding to Maine Revenue Services for the reengineering of the Maine Automated Tax System (MATS). MATS is based on technology more than 15 years old and needs updating to a contemporary operating platform. The upgrading will be a 4-year process and the result will be Maine Revenue Integrated Tax System (MERITS). These funds do not lapse but must be carried forward for the original purpose.

20	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	\$622,500
22			
	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$622,500</u>

24           **Revenue Services - Bureau of 0002**

26

28 Initiative: Provides funding for programming costs associated with that Part of this Act that exempts military pensions for future retirees from state income tax.

30	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	\$10,000
32			
	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$10,000</u>

36           **Revenue Services - Bureau of 0002**

38 Initiative: Provides funding for computer programming costs associated with adding a credit to the individual, corporate, franchise and fiduciary income tax returns as referenced in this Act.

42	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	\$40,000
44			
	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$40,000</u>

48	<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>

50

2	<b>GENERAL FUND</b>	<b>\$4,033,309</b>	<b>\$3,277,990</b>
	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$14,754</b>	<b>\$516,974</b>
4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$1,065,884</b>	<b>\$1,798,919</b>
	<b>FUND FOR A HEALTHY MAINE</b>	<b>\$0</b>	<b>(\$6,791,658)</b>
6	<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>\$0</b>	<b>\$622,500</b>
8	<b>DEPARTMENT TOTALS - ALL FUNDS</b>	<b>\$5,113,947</b>	<b>(\$575,275)</b>

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Division of Quality Assurance and Regulation 0393**

Initiative: Transfers one Management Analyst I position, 2 Inspection Process Analyst positions, 2 seasonal Produce Inspector Aide positions, 5 seasonal Produce Inspector I positions and 27 seasonal Produce Inspector II positions and the associated All Other from the Quality Inspection program, Other Special Revenue Funds to the Division of Quality Assurance and Regulation program, Federal Expenditures Fund.

	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
22	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
	POSITIONS - FTE COUNT	0.000	20.144
24	Personal Services	\$0	\$1,190,213
	All Other	\$0	\$283,446
26	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,473,659</b>
28	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
30	Personal Services	\$0	(\$6)
32	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$6)</b>

**Division of Quality Assurance and Regulation 0393**

Initiative: Transfers one Account Clerk II position from the Department of Environmental Protection, Administrative Service Center program, Other Special Revenue Funds to the Department of Agriculture, Food and Rural Resources, Division of Quality Assurance and Regulation program, General Fund. This action results in a deappropriation to the Office of the Commissioner program.

	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
44	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
46	Personal Services	\$0	\$38,812
48	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$38,812</b>

**Office of Agricultural, Natural and Rural Resources 0830**



2 Initiative: Transfers one Clerk Typist III position, one  
 4 Agricultural Compliance Supervisor position, one Agricultural  
 6 Compliance Officer position, one Nutrient Management Coordinator  
 8 position, one Agricultural Resource Management Coordinator  
 10 position and one Public Service Coordinator I position and All  
 Other program costs from the Office of Agricultural, Natural and  
 Rural Resources program to the Division of Animal Health and  
 Industry program due to the elimination of the Office of  
 Agricultural, Natural and Rural Resources.

12	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	0.000	(6.000)
14	Personal Services	\$0	(\$433,666)
	All Other	\$0	(\$414,319)
16		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	(\$847,985)

18	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
20	All Other	\$0	(\$240,000)
22		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$240,000)

24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
26	All Other	\$0	(\$189,332)
28		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$189,332)

30 **Harness Racing Commission 0320**

32 Initiative: Adjusts funding for the Harness Racing Commission  
 34 consistent with the December 2005 Revenue Forecasting Committee  
 adjustments related to the slot machine facility in the City of  
 Bangor.

36	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
38	All Other	(\$254,650)	(\$12,376,021)
40		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS	(\$254,650)	(\$12,376,021)

42 **Pesticides Control - Board of 0287**

44 Initiative: Corrects Public Law 2005, chapter 457, Part D by  
 46 transferring 50% of one Planning and Research Associate II  
 position from the Division of Market and Production Development  
 48 program, Other Special Revenue Funds to the Pesticides Control -  
 Board of, program, Other Special Revenue Funds and by  
 50 transferring 1/2 of the position count to the Board of Pesticides  
 Control program, General Fund.

	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
2	Personal Services	\$36,295	\$37,559
4	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$36,295</u>	<u>\$37,559</u>
6	<b>Quality Inspection 0860</b>		
8	Initiative: Transfers one Management Analyst I position, 2		
10	Inspection Process Analyst positions, 2 seasonal Produce		
12	Inspector Aide positions, 5 seasonal Produce Inspector I		
14	positions and 27 seasonal Produce Inspector II positions and the		
	associated All Other from the Quality Inspection program, Other		
	Special Revenue Funds to the Division of Quality Assurance and		
	Regulation program, Federal Expenditures Fund.		
16	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
18	POSITIONS - FTE COUNT	0.000	(20.144)
	Personal Services	\$0	(\$1,190,207)
20	All Other	\$0	(\$367,773)
22	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>(\$1,557,980)</u>
24	<b>Division of Market and Production Development 0833</b>		
26	Initiative: Corrects Public Law 2005, chapter 457, Part D by		
28	increasing funds in Personal Services and decreasing funds in All		
	Other.		
30	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$16,900	\$16,900
32	All Other	(\$16,900)	(\$16,900)
34	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>
36	<b>Division of Market and Production Development 0833</b>		
38	Initiative: Corrects Public Law 2005, chapter 457, Part D by		
40	transferring 50% of one Planning and Research Associate II		
42	position from the Division of Market and Production Development		
44	program, Other Special Revenue Funds to the Pesticides Control -		
	Board of, program, Other Special Revenue Funds and by		
	transferring 1/2 of the position count to the Board of Pesticides		
	Control program, General Fund.		
46	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	0.500	0.500
48	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
50	POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)

2	Personal Services	(\$36,295)	(\$37,559)
4	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$36,295)	(\$37,559)

6 **Division of Market and Production Development 0833**

8 Initiative: Reduces funding due to discontinuance of the  
 8 Farmland Protection Cooperative Agreement with the United States  
 10 Department of Agriculture.

10	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
12	Capital Expenditures	(\$1,500,000)	(\$1,500,000)
14	FEDERAL EXPENDITURES FUNDS TOTAL	(\$1,500,000)	(\$1,500,000)

16 **Division of Animal Health and Industry 0394**

18 Initiative: Transfers one Clerk Typist III position, one  
 20 Agricultural Compliance Supervisor position, one Agricultural  
 22 Compliance Officer position, one Nutrient Management Coordinator  
 24 position, one Agricultural Resource Management Coordinator  
 26 position and one Public Service Coordinator I position and All  
 Other program costs from the Office of Agricultural, Natural and  
 Rural Resources program to the Division of Animal Health and  
 Industry program due to the elimination of the Office of  
 Agricultural, Natural and Rural Resources.

28	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	0.000	6.000
30	Personal Services	\$0	\$433,666
32	All Other	\$0	\$414,319
34	GENERAL FUND TOTAL	\$0	\$847,985

36	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	\$240,000
38	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$240,000

40	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
42	All Other	\$0	\$189,332
44	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$189,332

46 **Division of Animal Health and Industry 0394**

48 Initiative: Establishes one Development Project Officer  
 position, one Agricultural Development Agent position and one  
 50 Agricultural Resource Management Coordinator position and  
 permanently continues one Planning and Research Associate I

2 position and one part-time Agricultural Development Agent  
 3 position originally established by financial order. Also provides  
 4 funding for new and ongoing federal grants.

	2005-06	2006-07
<b>FEDERAL EXPENDITURES FUND</b>		
6 POSITIONS - LEGISLATIVE COUNT	4.500	4.500
7 Personal Services	\$49,352	\$210,143
8 All Other	\$2,844	\$540,000
10 FEDERAL EXPENDITURES FUND TOTAL	\$52,196	\$750,143

12 **Office of the Commissioner 0401**

14 Initiative: Transfers one Account Clerk II position from the  
 15 Department of Environmental Protection, Administrative Service  
 16 Center program, Other Special Revenue Funds to the Department of  
 17 Agriculture, Food and Rural Resources, Division of Quality  
 18 Assurance and Regulation program, General Fund. This action  
 19 results in a deappropriation to the Office of the Commissioner  
 20 program.

	2005-06	2006-07
22 <b>GENERAL FUND</b>		
23 All Other	\$0	(\$38,812)
24 GENERAL FUND TOTAL	\$0	(\$38,812)

<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
	2005-06	2006-07
28 <b>DEPARTMENT TOTALS</b>		
30 <b>FEDERAL EXPENDITURES FUND</b>	(\$1,447,804)	\$723,802
31 <b>OTHER SPECIAL REVENUE FUNDS</b>	(\$254,650)	(\$13,934,007)
32 <b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$1,702,454)	(\$13,210,205)

34 **ATLANTIC SALMON COMMISSION**

36 **Atlantic Salmon Commission 0265**

38 Initiative: Continues one limited-period Senior Planner position  
 40 originally established in Public Law 2003, chapter 673, Part  
 41 AAAA. This position ends on June 15, 2007.

	2005-06	2006-07
44 <b>FEDERAL EXPENDITURES FUND</b>		
45 Personal Services	\$0	\$72,189
46 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$72,189

48 **Atlantic Salmon Commission 0265**

Initiative: Corrects the line category in Public Law 2005, chapter 457, Part Q by increasing Personal Services and decreasing All Other within the Atlantic Salmon Commission.

4	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
6	Personal Services	\$10,000	\$11,394
	All Other	(\$10,000)	(\$11,394)
8		<hr/>	<hr/>
10	GENERAL FUND TOTAL	\$0	\$0

10	<b>ATLANTIC SALMON COMMISSION</b>		
12	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
14	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$72,189</b>
16	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$72,189</b>

18 **ATTORNEY GENERAL, DEPARTMENT OF THE**

20 **FHM - Attorney General 0947**

22 Initiative: Provides funding for the 3% cost-of-living  
24 adjustment for Personal Services.

24	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
26	Personal Services	\$1,217	\$1,253
28	FUND FOR A HEALTHY MAINE TOTAL	<hr/> \$1,217	<hr/> \$1,253

30 **Chief Medical Examiner - Office of 0412**

32 Initiative: Provides funding for outsourcing transcriptions of  
34 medical reports and histological slides.

34	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
36	All Other	\$13,330	\$32,000
38	GENERAL FUND TOTAL	<hr/> \$13,330	<hr/> \$32,000

40 **District Attorneys Salaries 0409**

42 Initiative: Reallocates Personal Services funding for 7  
44 Assistant District Attorney positions from 100% Other Special  
46 Revenue Funds to 45% General Fund and 55% Other Special Revenue  
Funds due to a loss in federal funding.

46	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
48	Personal Services	\$213,322	\$222,625
50	GENERAL FUND TOTAL	<hr/> \$213,322	<hr/> \$222,625

2	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$213,322)	(\$222,625)
4			
	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$213,322)</b>	<b>(\$222,625)</b>
6			
	<b>ATTORNEY GENERAL, DEPARTMENT OF</b>		
8	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
10	GENERAL FUND	\$226,652	\$254,625
	OTHER SPECIAL REVENUE FUNDS	(\$213,322)	(\$222,625)
12	FUND FOR A HEALTHY MAINE	\$1,217	\$1,253
14	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$14,547</b>	<b>\$33,253</b>
16			
	<b>BAXTER STATE PARK AUTHORITY</b>		
18	<b>Baxter State Park Authority 0253</b>		
20	Initiative: Reorganizes 2 seasonal Groundskeeper II positions to		
	2 seasonal Trail Crew Leader positions.		
22			
	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
24	Personal Services	\$3,903	\$4,066
26	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$3,903</b>	<b>\$4,066</b>
28			
	<b>Baxter State Park Authority 0253</b>		
30	Initiative: Reorganizes one full-time year-round Clerk Typist II		
	position to 2 full-time seasonal Clerk Typist II positions: one		
32	40-week position and one 12-week position.		
34			
	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
36	POSITIONS - FTE COUNT	1.000	1.000
38			
	<b>BAXTER STATE PARK AUTHORITY</b>		
40	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
42	OTHER SPECIAL REVENUE FUNDS	\$3,903	\$4,066
44	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$3,903</b>	<b>\$4,066</b>
46			
	<b>COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE</b>		
48	<b>Maine Community College System - Board of Trustees 0556</b>		

Initiative: Provides \$205,000 in funding to partially offset inflationary increases in energy costs and \$75,000 for the Maine Trade Program at the Washington County Community College.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$280,000	\$280,000
<b>GENERAL FUND TOTAL</b>	<u>\$280,000</u>	<u>\$280,000</u>

**Maine Community College System - Board of Trustees 0556**

Initiative: Provides funding to increase the availability of education opportunities in nursing to address the shortage of nurses in the State.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$375,000
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$375,000</u>

**Maine Community College System - Board of Trustees 0556**

Initiative: Provides funding for the Early College for ME student scholarship initiative.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$500,000
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$500,000</u>

**Maine Community College System - Board of Trustees 0556**

Initiative: Adjusts funding consistent with the December 5, 2005 Revenue Forecasting Committee adjustments related to the slot machine facility in the City of Bangor.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$11,575)	(\$562,546)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>(\$11,575)</u>	<u>(\$562,546)</u>

**COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE DEPARTMENT TOTALS**

	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$280,000</b>	<b>\$1,155,000</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$11,575)</b>	<b>(\$562,546)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$268,425</b></u>	<u><b>\$592,454</b></u>

**CONSERVATION, DEPARTMENT OF**

2 **Division of Forest Protection 0232**

4 Initiative: Transfers one Supervisor, Radio Communications  
 6 position and 2 Communications Technician positions from the  
 Administrative Services - Conservation program, General Fund to  
 the Division of Forest Protection program, General Fund.

8

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
10 POSITIONS - LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$214,735
12 GENERAL FUND TOTAL	<u>\$0</u>	<u>\$214,735</u>

14 **Mining Operations 0230**

16 Initiative: Transfers 80% of the funding of one Cartographer  
 18 position from the Geological Survey program, Other Special  
 Revenue Funds to the Mining Operations program, Other Special  
 20 Revenue Funds.

22

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$53,077	\$54,602
24 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$53,077</u>	<u>\$54,602</u>

26 **Geological Survey 0237**

28 Initiative: Transfers 80% of the funding of one Cartographer  
 30 position from the Geological Survey program, Other Special  
 Revenue Funds to the Mining Operations program, Other Special  
 32 Revenue Funds.

34

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	(\$53,077)	(\$54,602)
36 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$53,077)</u>	<u>(\$54,602)</u>

38 **Natural Areas Program 0821**

40 Initiative: Continues one Conservation Aide project position in  
 42 the Natural Areas Program until December 31, 2006. This is an  
 extension of Financial Order 002379F6, signed December 6, 2005.

44

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
46 Personal Services	\$8,740	\$24,392
48 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$8,740</u>	<u>\$24,392</u>

50 **Administrative Services - Conservation 0222**



2 Initiative: Transfers one Supervisor, Radio Communications  
 4 position and 2 Communications Technician positions from the  
 Administrative Services - Conservation program, General Fund to  
 the Division of Forest Protection program, General Fund.

	2005-06	2006-07
<b>GENERAL FUND</b>		
8 POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	\$0	(\$214,735)
10		
GENERAL FUND TOTAL	\$0	(\$214,735)

12 **Administrative Services - Conservation 0222**

14 Initiative: Corrects the headcount in Public Law 2005, chapter  
 16 457, Part F by transferring 1/2 of one Public Service Coordinator  
 I position from Other Special Revenue Funds to the General Fund  
 18 within this program.

20 <b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
22		
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
24 POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)

26 <b>CONSERVATION, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
28		
GENERAL FUND	\$0	\$0
30 OTHER SPECIAL REVENUE FUNDS	\$8,740	\$24,392
32		
DEPARTMENT TOTAL - ALL FUNDS	\$8,740	\$24,392

34 **CORRECTIONS, DEPARTMENT OF**

36 **Long Creek Youth Development Center 0163**

38 Initiative: Provides for the correction of Public Law 2005,  
 40 chapter 457, Part G, section 2, which transferred 50% of one  
 Correctional Electrician position to the Correctional Center  
 42 program from the Long Creek Youth Development Center program. The  
 funding was moved, but the headcount should have remained at Long  
 Creek Youth Development Center.

44 <b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
46 POSITIONS - LEGISLATIVE COUNT	0.500	0.500

48 **Long Creek Youth Development Center 0163**

2 Initiative: Provides funding for the increased costs of fuel,  
utilities and the transportation of commodities.

4	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$61,155	\$129,261
6		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$61,155	\$129,261

8 **Mountain View Youth Development Center 0857**

10 Initiative: Provides funding for the increased costs of fuel,  
12 utilities and the transportation of commodities.

14	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$59,786	\$71,524
16		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$59,786	\$71,524

18 **Adult Community Corrections 0124**

20 Initiative: Provides funding for rental of office space and the  
22 purchase of ergonomic office equipment for a move due to health  
and safety issues identified by the Department of Administrative  
24 and Financial Services, Bureau of General Services and the  
Department of Environmental Protection, Bureau of Air Quality.

26	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
28	All Other	\$56,938	\$65,250
30		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$56,938	\$65,250

32 **State Prison 0144**

34 Initiative: Provides funding for the increased costs of fuel,  
36 utilities and the transportation of commodities.

38	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$347,035	\$306,350
40		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$347,035	\$306,350

42 **State Prison 0144**

44 Initiative: Provides funding for the replacement of closed  
46 circuit television cameras at the Bolduc Correctional Facility.

48	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Capital Expenditures	\$0	\$20,000
50		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$20,000

2       **State Prison 0144**

4       Initiative: Provides funding for the installation of industrial  
 6       grade backup power for the Special Management Unit.

	<b>2005-06</b>	<b>2006-07</b>
8 <b>GENERAL FUND</b>		
Capital Expenditures	\$0	\$15,000
10      GENERAL FUND TOTAL	\$0	\$15,000

12       **State Prison 0144**

14      Initiative: Extends 3 limited-period Correctional Officer  
 16      positions at the Maine State Prison in Warren and 2  
 18      limited-period Correctional Officer positions at the Maine  
 Correctional Center in Windham established in Public Law 2003,  
 chapter 673. These limited-period positions end no later than  
 June 8, 2007.

	<b>2005-06</b>	<b>2006-07</b>
20 <b>GENERAL FUND</b>		
22      Personal Services	\$0	\$189,015
24      GENERAL FUND TOTAL	\$0	\$189,015

26       **Correctional Center 0162**

28      Initiative: Provides for the correction of Public Law 2005,  
 30      chapter 457, Part G, section 2, which transferred 50% of one  
 32      Correctional Electrician position to the Correctional Center  
 program from the Long Creek Youth Development Center program. The  
 funding was moved, but the headcount should have remained at Long  
 Creek Youth Development Center.

	<b>2005-06</b>	<b>2006-07</b>
34 <b>GENERAL FUND</b>		
36      POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)

38       **Correctional Center 0162**

40      Initiative: Provides funding for the increased costs of fuel,  
 42      utilities and the transportation of commodities.

	<b>2005-06</b>	<b>2006-07</b>
44 <b>GENERAL FUND</b>		
All Other	\$151,278	\$141,691
46      GENERAL FUND TOTAL	\$151,278	\$141,691

48       **Correctional Center 0162**

2 Initiative: Provides funding for a management-initiated  
3 reorganization for one Account Clerk I position to one  
4 Correctional Storekeeper II position at the Maine Correctional  
Center.

6	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
7	Personal Services	\$3,936	\$4,249
8	All Other	(\$3,936)	(\$4,249)
10	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

12 **Correctional Center 0162**

14 Initiative: Extends 3 limited-period Correctional Officer  
15 positions at the Maine State Prison in Warren and 2  
16 limited-period Correctional Officer positions at the Maine  
17 Correctional Center in Windham established in Public Law 2003,  
18 chapter 673. These limited-period positions end no later than  
June 8, 2007.

20	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
22	Personal Services	\$0	\$118,634
24	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$118,634</b>

26 **Central Maine Pre-Release Center 0392**

28 Initiative: Provides funding for the increased costs of fuel,  
29 utilities and the transportation of commodities.

30	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
32	All Other	\$2,500	\$5,000
34	<b>GENERAL FUND TOTAL</b>	<b>\$2,500</b>	<b>\$5,000</b>

36 **Charleston Correctional Facility 0400**

38 Initiative: Provides funding for the increased costs of fuel,  
39 utilities and the transportation of commodities.

40	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
42	All Other	\$75,317	\$52,958
44	<b>GENERAL FUND TOTAL</b>	<b>\$75,317</b>	<b>\$52,958</b>

46 **Downeast Correctional Facility 0542**

48 Initiative: Provides funding for the increased costs of fuel,  
49 utilities and the transportation of commodities.

50

2	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$52,929	\$43,216
4	<b>GENERAL FUND TOTAL</b>	<hr/>	<hr/>
		\$52,929	\$43,216
6	<b>CORRECTIONS, DEPARTMENT OF</b>		
	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
8			
	<b>GENERAL FUND</b>	<b>\$806,938</b>	<b>\$1,157,899</b>
10			
	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/>	<hr/>
12		<b>\$806,938</b>	<b>\$1,157,899</b>
14	<b>CRIMINAL JUSTICE COMMISSION, MAINE</b>		
16	<b>Maine Criminal Justice Commission 0795</b>		
18	Initiative: Corrects Public Law 2005, chapter 457, Part G, section 2, which eliminated funds greater than the appropriated amount.		
20			
	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
22	All Other	\$1,235	\$1,670
24	<b>GENERAL FUND TOTAL</b>	<hr/>	<hr/>
		\$1,235	\$1,670
26	<b>CRIMINAL JUSTICE COMMISSION, MAINE</b>		
	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
28			
	<b>GENERAL FUND</b>	<b>\$1,235</b>	<b>\$1,670</b>
30			
	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/>	<hr/>
32		<b>\$1,235</b>	<b>\$1,670</b>
34	<b>CULTURAL AFFAIRS COUNCIL, MAINE STATE</b>		
36	<b>New Century Program Fund 0904</b>		
38	Initiative: Provides one-time funding for the New Century Program Fund.		
40			
	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
42	All Other	\$0	\$500,000
44	<b>GENERAL FUND TOTAL</b>	<hr/>	<hr/>
		\$0	\$500,000
46	<b>CULTURAL AFFAIRS COUNCIL, MAINE STATE</b>		
	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
48			
	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$500,000</b>
50			
	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/>	<hr/>
		<b>\$0</b>	<b>\$500,000</b>

2 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF**

4 **Military Educational Benefits 0922**

6 Initiative: Provides funds for tuition assistance to National  
Guard members.

8

	<b>2005-06</b>	<b>2006-07</b>
10 OTHER SPECIAL REVENUE FUNDS		
All Other	\$390,000	\$250,000
12 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$390,000</u>	<u>\$250,000</u>

14 **Veterans Services 0110**

16 Initiative: Provides funds to the Maine Veterans Memorial  
18 Cemetery System in order to provide adequate ground supplies such  
as hay, gravel, loam, sand, and seed necessary to ensure  
20 stabilization of gravesites, adequate maintenance of roads for  
burials and public access and to maintain the grounds in a  
22 respectful manner in accordance with national burial and grave  
maintenance standards for veterans.

24

	<b>2005-06</b>	<b>2006-07</b>
24 GENERAL FUND		
All Other	\$10,428	\$10,428
26 GENERAL FUND TOTAL	<u>\$10,428</u>	<u>\$10,428</u>

28 **Military Training and Operations 0108**

30 Initiative: Continues 8 Administrative Support Clerk positions,  
32 5 Superintendent positions, 10 Working Supervisor positions, one  
Personnel/Payroll Clerk position, 4 Building Maintenance  
34 Technician I positions, 20 Production Supply Technician I  
positions, 20 Body Prep Technician positions, 3 Training Director  
36 positions, 9 Body Repair Technician positions, 10 Mechanic  
Technician II positions, 50 Mechanic Technician I positions, one  
38 Mechanic Technician III position and 2 Second Shift Manager  
positions that were established by financial order. The positions  
40 are necessary to meet ongoing contractual obligations with the  
National Guard Bureau.

42

	<b>2005-06</b>	<b>2006-07</b>
44 MAINE MILITARY AUTHORITY ENTERPRISE FUND		
Personal Services	\$1,570,501	\$8,530,312
46 MAINE MILITARY AUTHORITY ENTERPRISE		
48 FUND TOTAL	<u>\$1,570,501</u>	<u>\$8,530,312</u>

50 **Military Training and Operations 0108**

2 Initiative: Provides funding to match the production cycles  
 4 associated with the current National Guard Bureau and Tank  
 Automotive Command contracts.

	2005-06	2006-07
6 MAINE MILITARY AUTHORITY ENTERPRISE FUND		
All Other	\$20,897,811	\$17,055,493
8 MAINE MILITARY AUTHORITY ENTERPRISE		
9 FUND TOTAL	\$20,897,811	\$17,055,493

10 **Military Training and Operations 0108**

12 Initiative: Provides funds for the rebuilt Skowhegan Armory.

	2005-06	2006-07
14 GENERAL FUND		
All Other	\$50,000	\$80,000
18 GENERAL FUND TOTAL	\$50,000	\$80,000

20 **Military Training and Operations 0108**

22 Initiative: Reallocates Personal Services for one Warehouse  
 24 Superintendent position from 56% General Fund and 44% Federal  
 Expenditures Fund to 100% Federal Expenditures Fund, effective  
 26 October 1, 2005.

	2005-06	2006-07
28 GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$22,637)	(\$30,365)
30 GENERAL FUND TOTAL	(\$22,637)	(\$30,365)

	2005-06	2006-07
34 FEDERAL EXPENDITURES FUND		
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$22,637	\$30,365
36 FEDERAL EXPENDITURES FUND TOTAL	\$22,637	\$30,365

38 **Military Training and Operations 0108**

40 Initiative: Reallocates Personal Services for one Storekeeper II  
 42 position from 15% General Fund and 85% Federal Expenditures Fund  
 to 100% Federal Expenditures Fund, effective October 1, 2005.

	2005-06	2006-07
44 GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$5,217)	(\$7,230)
48 GENERAL FUND TOTAL	(\$5,217)	(\$7,230)

50

	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
2	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$5,217	\$7,230
4			
	FEDERAL EXPENDITURES FUND TOTAL	<u>\$5,217</u>	<u>\$7,230</u>
6			
	<b>Military Training and Operations 0108</b>		
8			
10	Initiative: Reallocates Personal Services for one Oilburner		
12	Mechanic Supervisor position from 100% Federal Expenditures Fund		
	to 50% General Fund and 50% Federal Expenditures Fund, effective		
	October 1, 2005.		
14	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$21,233	\$29,683
16			
	GENERAL FUND TOTAL	<u>\$21,233</u>	<u>\$29,683</u>
18			
	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
20	Personal Services	(\$21,233)	(\$29,683)
22	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$21,233)</u>	<u>(\$29,683)</u>
24			
	<b>Military Training and Operations 0108</b>		
26	Initiative: Establishes one Staff Accountant position, one		
28	Financial Analyst position, one Engineering Technician IV		
30	position, one Maintenance Mechanic position, one Groundskeeper II		
32	position, one Building Control Supervisor position, one Building		
	Control Technician position, one Plant Maintenance Engineer I		
	position, one Custodial Worker III position and 3 Custodial		
	Worker II positions funded 100% from the Federal Expenditures		
	Fund.		
34			
	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
36	POSITIONS - LEGISLATIVE COUNT	12.000	12.000
	Personal Services	\$157,821	\$662,797
38			
	FEDERAL EXPENDITURES FUND TOTAL	<u>\$157,821</u>	<u>\$662,797</u>
40			
	<b>Military Training and Operations 0108</b>		
42			
44	Initiative: Establishes one Clerk Typist III position to support		
	the Armory Rental Fund initiative.		
46	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
48	Personal Services	\$0	\$52,687
50	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$52,687</u>



2 **Military Training and Operations 0108**

4 Initiative: Reallocates Personal Services for one Clerk Typist  
 6 III position from 40% Other Special Revenue Funds and 60% General  
 Fund to 100% General Fund.

8	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$0	\$19,054
10		<hr/>	<hr/>
	<b>GENERAL FUND TOTAL</b>	\$0	\$19,054
12			
	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
14	Personal Services	\$0	(\$19,054)
16		<hr/>	<hr/>
	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$0	(\$19,054)

18 **Military Training and Operations 0108**

20 Initiative: Establishes one Account Clerk II position funded  
 22 100% from the Federal Expenditures Fund for administrative  
 support at Camp Keyes.

24	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
26	Personal Services	\$0	\$49,672
28		<hr/>	<hr/>
	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	\$0	\$49,672

30 **Administration - Maine Emergency Management Agency 0214**

32 Initiative: Reallocates Personal Services funding for 3 Planning  
 34 and Research Associate I positions, one Staff Development  
 Specialist IV position and one Staff Development Specialist III  
 36 position from 75% Federal Expenditures Fund to 50% General Fund  
 and 50% Federal Expenditures Fund as of October 1, 2005. Federal  
 funding has been reduced.

38	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
40	Personal Services	\$58,447	\$78,860
42		<hr/>	<hr/>
	<b>GENERAL FUND TOTAL</b>	\$58,447	\$78,860
44			
	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
46	Personal Services	(\$58,447)	(\$78,860)
48		<hr/>	<hr/>
	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	(\$58,447)	(\$78,860)

50 **Administration - Maine Emergency Management Agency 0214**

2 Initiative: Establishes one Public Relations Specialist position  
to support the functions of the Maine Emergency Management Agency.

4	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
6	Personal Services	\$14,015	\$58,510
8	FEDERAL EXPENDITURES FUND TOTAL	\$14,015	\$58,510

10 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT,**  
**DEPARTMENT OF**

12	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
14	GENERAL FUND	\$112,254	\$180,430
	FEDERAL EXPENDITURES FUND	\$120,010	\$700,031
16	OTHER SPECIAL REVENUE FUNDS	\$390,000	\$283,633
18	MAINE MILITARY AUTHORITY ENTERPRISE FUND	\$22,468,312	\$25,585,805
20	DEPARTMENT TOTAL - ALL FUNDS	\$23,090,576	\$26,749,899

22 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

24 **Administration - Economic and Community Development 0069**

26 Initiative: Provides funding from an ongoing grant from the  
28 United States Department of Labor under the Workforce Investment  
Act for the High Growth Jobs Training Initiative - Maine  
30 Manufacturing Extension Partnership. Funds will be granted to the  
Maine Manufacturing Extension Partnership to facilitate the entry  
32 of small manufacturing establishments into defense and commercial  
manufacturing supply chains. Funding in the Personal Services  
line category is for grant administration costs.

34	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
36	Personal Services	\$0	\$23,889
	All Other	\$0	\$1,474,473
38	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,498,362

40 **Administration - Economic and Community Development 0069**

42 Initiative: Provides funding to assist the City of Brewer with  
44 the redevelopment of the currently vacant Eastern Fine Paper  
Mill, which is designated as a Pine Tree Zone site. This one-time  
46 appropriation will be used for the demolition, cleanup and  
environmental remediation necessary for the project, called The  
48 Mill at Penobscot Landing.

50	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
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2	All Other	\$500,000	\$0
4	<b>GENERAL FUND TOTAL</b>	<u>\$500,000</u>	<u>\$0</u>
6	<b>Regional Development - SCEDC 0219</b>		
8	Initiative: Corrects a deappropriation of funds in Public Law 2005, chapter 457, Part L for the Somerset County Economic Development Corporation.		
10	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
12	All Other	\$319	\$0
14	<b>GENERAL FUND TOTAL</b>	<u>\$319</u>	<u>\$0</u>
16	<b>Economic Conversion Division 0726</b>		
18	Initiative: Provides funding from an ongoing grant from the United States Department of Defense, Office of Economic Adjustment for the Schoodic Education and Research Center.		
22	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
24	All Other	\$765,141	\$561,390
26	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$765,141</u>	<u>\$561,390</u>
28	<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
30	<b>GENERAL FUND</b>	<b>\$500,319</b>	<b>\$0</b>
32	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$765,141</b>	<b>\$2,059,752</b>
34	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$1,265,460</u>	<u>\$2,059,752</u>
36	<b>EDUCATION, DEPARTMENT OF</b>		
38	<b>General Purpose Aid for Local Schools 0308</b>		
40	Initiative: Provides funding for the required state share of essential programs and services. This increase is due to a higher than anticipated inflation rate, increased years of experience of professional educational staff, transition adjustments and a smaller decline in student populations than originally anticipated.		
46	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
48	All Other	\$0	\$42,103,178
50	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$42,103,178</u>

2                   **Learning Systems 0839**

4 Initiative: Provides funding for reclassification of one  
Education Specialist II position to one Education Specialist III  
6 position.

	2005-06	2006-07
8 <b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	\$884	\$4,544
10 FEDERAL EXPENDITURES FUND TOTAL	<u>\$884</u>	<u>\$4,544</u>

12                   **Learning Systems 0839**

14 Initiative: Continues one project Education Specialist III  
16 position, established by Financial Order 001920 F6 approved June  
9, 2005. This position ends June 15, 2007.

	2005-06	2006-07
18 <b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	\$17,043	\$90,636
20 FEDERAL EXPENDITURES FUND TOTAL	<u>\$17,043</u>	<u>\$90,636</u>

22                   **Learning Systems 0839**

24 Initiative: Transfers 70% of one Education Specialist III  
26 position from the Learning Systems program to the Regional  
Services program.

	2005-06	2006-07
28 <b>FEDERAL EXPENDITURES FUND</b>		
30           POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$47,540)	(\$51,188)
32 FEDERAL EXPENDITURES FUND TOTAL	<u>(\$47,540)</u>	<u>(\$51,188)</u>

34                   **Regional Services 0840**

36 Initiative: Transfers 70% of one Education Specialist III  
38 position from the Learning Systems program to the Regional  
Services program.

	2005-06	2006-07
40 <b>FEDERAL EXPENDITURES FUND</b>		
42           POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$47,540	\$51,188
44 FEDERAL EXPENDITURES FUND TOTAL	<u>\$47,540</u>	<u>\$51,188</u>

46                   **Regional Services 0840**

48 Initiative: Reestablishes allocation for the Mathematics and  
50 Science Partnerships federal grant program.

2	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	\$1,000,000
4			
	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,000,000</b>
6			
	<b>FHM - School Nurse Consultant 0949</b>		
8			
10	Initiative: Provides funding from the Fund for a Healthy Maine		
12	to cover additional expenses incurred by collective bargaining		
	and the state cost allocation program.		
14			
	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$2,194	\$2,230
	All Other	\$129	\$131
16			
	<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$2,323</b>	<b>\$2,361</b>
18			
	<b>Fund for the Efficient Delivery of Educational Services 2005</b>		
20			
22	Initiative: Transfers funding from the General Fund		
	unappropriated surplus.		
24			
	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	\$1,000,000
26			
	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$1,000,000</b>
28			
	<b>Criminal History Record Check Fund 2014</b>		
30			
32	Initiative: Provides funding for fingerprinting of educational		
	personnel applicants as required by Public Law 2005, chapter 457,		
	Part CC.		
34			
	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
36	Personal Services	\$0	\$99,587
	All Other	\$0	\$5,836
38			
	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$105,423</b>
40			
	<b>EDUCATION, DEPARTMENT OF</b>		
42	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
44	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$42,103,178</b>
	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$17,927</b>	<b>\$1,095,180</b>
46	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$1,105,423</b>
	<b>FUND FOR A HEALTHY MAINE</b>	<b>\$2,323</b>	<b>\$2,361</b>
48			
	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$20,250</b>	<b>\$44,306,142</b>
50			

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Land and Water Quality 0248**

Initiative: Reallocates one Public Service Manager II position from 100% in the State Waste Water Revolving Fund program to 85% in the General Fund Land and Water Quality account and 15% in the State Waste Water Revolving Fund account and eliminates one Public Service Manager II position in the Land and Water Quality program, General Fund.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$1,092)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$1,092)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	(\$103,528)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$103,528)</b>

**Land and Water Quality 0248**

Initiative: Transfers one Environmental Specialist IV position from the Land and Water Quality program, General Fund to the Administration - Environmental Protection program, General Fund.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$22,249)	(\$82,531)
<b>GENERAL FUND TOTAL</b>	<b>(\$22,249)</b>	<b>(\$82,531)</b>

**Remediation and Waste Management 0247**

Initiative: Provides funds to the Hazardous Waste Site Emergency Fund to provide for the response to clean up hazardous waste releases.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$100,000	\$380,981
All Other	\$100,000	\$100,000
<b>GENERAL FUND TOTAL</b>	<b>\$200,000</b>	<b>\$480,981</b>

**Performance Partnership Grant 0851**

Initiative: Transfers one Environmental Engineer position from the Performance Partnership Grant program, Federal Expenditures

2 Fund to the Administration - Environmental Protection program,  
Other Special Revenue Funds.

4	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	(1.000)	( 1.000)
6	Personal Services	(\$22,236)	(\$86,680)
	All Other	(\$647)	(\$2,459)
8			
	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$22,883)</b>	<b>(\$89,139)</b>

10  
12 **Maine Environmental Protection Fund 0421**

14 Initiative: Reallocates one Public Service Executive I position  
16 from 100% in the Administration - Environmental Protection  
18 program, General Fund to 50% in the Maine Environmental  
20 Protection Fund program and 50% in the Administration -  
Environmental Protection program, Other Special Revenue Funds.  
Transfers one Public Service Coordinator I position from the  
Administration - Environmental Protection program, Other Special  
Revenue Funds to the General Fund in the same program.

22	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$0	\$50,078
24			
	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$50,078</b>

26  
28 **Maine Environmental Protection Fund 0421**

30 Initiative: Establishes one project Environmental Specialist II  
32 position in the Maine Environmental Protection Fund, Other  
Special Revenue Funds. This position ends June 15, 2007.

34	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$14,687	\$63,394
	All Other	\$428	\$1,821
36			
	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$15,115</b>	<b>\$65,215</b>

38  
40 **Maine Environmental Protection Fund 0421**

42 Initiative: Eliminates one Public Service Manager II position  
44 funded 50% from the Maine Environmental Protection Fund program  
and 50% from the Administration - Environmental Protection  
program, Other Special Revenue Funds.

46	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
48	Personal Services	\$0	(\$48,147)
50	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$48,147)</b>

2       **Administration - Environmental Protection 0251**

4       Initiative: Reallocates one Public Service Executive I position  
 6       from 100% in the Administration - Environmental Protection  
 8       program, General Fund to 50% in the Maine Environmental  
 10      Protection Fund program and 50% in the Administration -  
 12      Environmental Protection program, Other Special Revenue Funds.  
 14      Transfers one Public Service Coordinator I position from the  
 16      Administration - Environmental Protection program, Other Special  
 18      Revenue Funds to the General Fund in the same program.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	(\$13,049)
All Other	\$0	\$13,049
GENERAL FUND TOTAL	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$0	(\$37,029)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$37,029)

24      **Administration - Environmental Protection 0251**

26      Initiative: Transfers one Environmental Specialist IV position  
 28      from the Land and Water Quality program, General Fund to the  
 30      Administration - Environmental Protection program, General Fund.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$22,249	\$82,531
GENERAL FUND TOTAL	\$22,249	\$82,531

36      **Administration - Environmental Protection 0251**

38      Initiative: Transfers one Environmental Engineer position from  
 40      the Performance Partnership Grant program, Federal Expenditures  
 42      Fund to the Administration - Environmental Protection program,  
 44      Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$22,236	\$86,680
All Other	\$647	\$2,459
OTHER SPECIAL REVENUE FUNDS TOTAL	\$22,883	\$89,139

50      **Administration - Environmental Protection 0251**



2 Initiative: Establishes one limited-period Public Service  
Coordinator I position. This position ends June 17, 2007.

4

	2005-06	2006-07
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	\$22,964	\$94,854
All Other	\$667	\$2,727
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$23,631</u>	<u>\$97,581</u>

10

**Administration - Environmental Protection 0251**

12

14 Initiative: Eliminates one Public Service Manager II position  
funded 50% from the Maine Environmental Protection Fund program  
and 50% from the Administration - Environmental Protection  
16 program, Other Special Revenue Funds.

	2005-06	2006-07
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	\$0	(\$48,141)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>(\$48,141)</u>

20

22

**Administrative Service Center 0835**

24

26 Initiative: Transfers one Account Clerk II position from the  
Department of Environmental Protection, Administrative Service  
Center program, Other Special Revenue Funds to the Department of  
28 Agriculture, Food and Rural Resources, Division of Quality  
Assurance and Regulation program, General Fund.

30

	2005-06	2006-07
<b>OTHER SPECIAL REVENUE FUNDS</b>		
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$38,812)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>(\$38,812)</u>

32

34

36

	2005-06	2006-07
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>		

38

GENERAL FUND	\$200,000	\$479,889
FEDERAL EXPENDITURES FUND	(\$22,883)	(\$89,139)
OTHER SPECIAL REVENUE FUNDS	\$61,629	\$26,356

40

42

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$238,746</u>	<u>\$417,106</u>
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44

**EXECUTIVE DEPARTMENT**

46

48 **Ombudsman Program 0103**

2 Initiative: Provides funds for the federal portion of the  
 children's ombudsman program.

4	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	\$57,150
6		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$57,150

8 **Administration - Executive - Governor's Office 0165**

10 Initiative: Continues 2 limited-period Governor's Special  
 12 Assistant positions, previously authorized by financial order, to  
 14 June 15, 2007 to help those affected communities with the  
 economic adjustment associated with base closures in Maine.

16	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$38,132	\$185,844
18	All Other	\$20,500	\$93,190
20		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$58,632	\$279,034

22	<b>EXECUTIVE DEPARTMENT</b>		
24	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$58,632</b>	<b>\$336,184</b>
26		<hr/>	<hr/>
	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$58,632</b>	<b>\$336,184</b>

28 **FINANCE AUTHORITY OF MAINE**

30 **Quality Child Care Education Scholarship Fund 0903**

32 Initiative: Provides one-time funding for needs-based  
 34 scholarships for early childhood education.

36	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	\$1,500,000
38		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$1,500,000

40	<b>FINANCE AUTHORITY OF MAINE</b>		
42	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
44	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$1,500,000</b>
46		<hr/>	<hr/>
	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$1,500,000</b>

48 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

50 **Office of Management and Budget 0164**

2 Initiative: Provides funding for the Real Choice Systems Change  
4 grant and continues one limited-period Public Service Manager II  
position, established by financial order, to September 30, 2011.

	2005-06	2006-07
6 <b>FEDERAL EXPENDITURES FUND</b>		
7 Personal Services	\$22,476	\$112,247
8 All Other	\$0	\$2,452,363
10 <b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$22,476</u>	<u>\$2,564,610</u>

12 **Office of Management and Budget 0164**

14 Initiative: Transfers one Mental Health Program Coordinator  
16 position from the Regional Operations program to the Office of  
Management and Budget program and transfers one Public Service  
18 Manager II (Director, Office of Immigrant and Multicultural  
Services) position from the Community Services Center program to  
20 the Office of Management and Budget program in order to establish  
an Office of Immigrant and Multicultural Services.

	2005-06	2006-07
22 <b>GENERAL FUND</b>		
23 POSITIONS - LEGISLATIVE COUNT	0.000	2.000
24 Personal Services	\$0	\$164,746
25 All Other	\$0	\$5,118
26 <b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$169,864</u>

28

**Office of Management and Budget 0164**

30

32 Initiative: Transfers funding from the Office of Advocacy  
program to the Office of Management and Budget program to  
contract for advocacy services.

34

	2005-06	2006-07
36 <b>GENERAL FUND</b>		
All Other	\$0	\$20,000
38 <b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$20,000</u>

40 **Office of Management and Budget 0164**

42 Initiative: Provides funding to reorganize 2 Public Service  
Executive II positions.

44

	2005-06	2006-07
46 <b>GENERAL FUND</b>		
Personal Services	\$2,580	\$12,347
All Other	(\$7,444)	(\$35,713)
48 <b>GENERAL FUND TOTAL</b>	<u>(\$4,864)</u>	<u>(\$23,366)</u>

50

Office of Advocacy - Boards 0632

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4  
6  
8

Initiative: Reinstates funding and 6 full-time Advocate positions, one part-time Advocate position and one Chief Advocate, Mental Health and Mental Retardation position and reduces funding for contracted advocacy services. This request will generate \$262,739 in General Fund undedicated revenue in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	7.500
Personal Services	\$0	\$555,404
All Other	\$0	(\$200,106)
GENERAL FUND TOTAL	\$0	\$355,298

16

Office of Advocacy - Boards 0632

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20  
22

Initiative: Transfers funding from the Office of Advocacy program to the Office of Management and Budget program to contract for advocacy services.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$20,000)
GENERAL FUND TOTAL	\$0	(\$20,000)

26

Regional Operations 0863

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32

Initiative: Transfers funding and one Clerk Typist II position from the Regional Operations program to the Elizabeth Levinson Center.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$34,058)
All Other	\$0	(\$2,559)
GENERAL FUND TOTAL	\$0	(\$36,617)

38

Regional Operations 0863

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50

Initiative: Transfers one Mental Health Program Coordinator position from the Regional Operations program to the Office of Management and Budget program and transfers one Public Service Manager II (Director, Office of Immigrant and Multicultural Services) position from the Community Services Center program to the Office of Management and Budget program in order to establish an Office of Immigrant and Multicultural Services.

	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
2	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
	Personal Services	\$0	(\$68,738)
4	All Other	\$0	(\$2,559)
6	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$71,297)</b>

8 **Elizabeth Levinson Center 0119**

10 Initiative: Transfers funding and one Clerk Typist II position  
 12 from the Regional Operations program to the Elizabeth Levinson  
 Center.

	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
14	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
16	Personal Services	\$0	\$34,058
	All Other	\$0	\$2,559
18	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$36,617</b>

20 **Mental Health Services - Children 0136**

22 Initiative: Adjusts the funding source for Medicaid match for  
 24 training contracts.

	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
26	All Other	\$0	(\$325,824)
28	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$325,824)</b>

	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
32	All Other	\$0	\$325,824
34	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$325,824</b>

36 **Mental Health Services - Children 0136**

38 Initiative: Reduces funding no longer required due to efficient  
 40 management of grant and contract funds.

	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
42	All Other	(\$500,000)	(\$200,000)
44	<b>GENERAL FUND TOTAL</b>	<b>(\$500,000)</b>	<b>(\$200,000)</b>

46 **Mental Health Services - Children 0136**

48 Initiative: Allocates funds to continue one part-time,  
 50 limited-period Planning and Research Associate I position.

	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
2	Personal Services	\$5,865	\$31,781
	All Other	\$61	\$308
4			
	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$5,926</b>	<b>\$32,089</b>

**Mental Health Services - Child Medicaid 0731**

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
12	All Other	\$0	(\$213,828)
14			
	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$213,828)</b>

**Riverview Psychiatric Center 0105**

Initiative: Transfers funding and one Nurse IV position and 5 Houseparent I positions from the Mental Health Services - Community program to Riverview Psychiatric Center.

	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
24	POSITIONS - LEGISLATIVE COUNT	0.000	6.000
	Personal Services	\$0	\$393,634
26	All Other	\$0	\$40,201
28			
	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$433,835</b>

**Riverview Psychiatric Center 0105**

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
36	Personal Services	\$0	\$55,351
	All Other	\$0	\$22,170
38			
	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$77,521</b>

**Dorothea Dix Psychiatric Center 0120**

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
46	Personal Services	\$0	\$62,656
48	All Other	\$0	\$929
50			
	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$63,585</b>

2 **Mental Health Services - Community 0121**

4 Initiative: Adjusts the funding source for Medicaid match for  
training contracts.

6

	2005-06	2006-07
8 <b>FEDERAL EXPENDITURES FUND</b>		
All Other	\$0	(\$4,558,938)
10 FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$0	<hr/> (\$4,558,938)
12 <b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	\$0	\$4,558,938
14 OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$0	<hr/> \$4,558,938

16 **Mental Health Services - Community 0121**

18 Initiative: Transfers funding and one Nurse IV position and 5  
20 Houseparent I positions from the Mental Health Services -  
Community program to Riverview Psychiatric Center.

22

	2005-06	2006-07
24 <b>GENERAL FUND</b>		
POSITIONS - LEGISLATIVE COUNT	0.000	(6.000)
Personal Services	\$0	(\$393,634)
26      All Other	\$0	(\$40,201)
28 GENERAL FUND TOTAL	<hr/> \$0	<hr/> (\$433,835)

30 **Mental Health Services - Community 0121**

32 Initiative: Transfers funding from the Maternal and Child Health  
34 program to the Mental Health Services - Community program and the  
Office of Substance Abuse for funds received through a memorandum  
of understanding.

36

	2005-06	2006-07
38 <b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	\$0	\$7,500
40 OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$0	<hr/> \$7,500

42 **Mental Health Services - Community 0121**

44 Initiative: Provides funding for tenant-based rental assistance.

46

	2005-06	2006-07
48 <b>FEDERAL EXPENDITURES FUND</b>		
All Other	\$238,908	\$238,908
50 FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$238,908	<hr/> \$238,908

2 **Mental Health Services - Community 0121**

4 Initiative: Provides funding for services required by the  
Augusta Mental Health Institute consent decree.

6	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
8	All Other	\$0	\$1,000,000
10	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,000,000</u>

12 **Mental Health Services - Community 0121**

14 Initiative: Eliminates one Physician III position and transfers  
the funding from Personal Services to All Other for the purpose  
of contracting for psychiatric services.

16	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
18	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
20	Personal Services	\$0	(\$221,527)
22	All Other	\$0	\$221,527
24	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>

26 **Mental Health Services - Community Medicaid 0732**

28 Initiative: Adjusts funding to recognize revenue changes  
approved by the Revenue Forecasting Committee on December 1, 2005.

30	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
32	All Other	\$506,784	\$519,453
34	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$506,784</u>	<u>\$519,453</u>

36 **Mental Health Services - Community Medicaid 0732**

38 Initiative: Provides funding for services required by the  
Augusta Mental Health Institute consent decree.

40	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
42	All Other	\$0	\$1,000,000
44	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,000,000</u>

46 **Mental Health Services - Community Medicaid 0732**

48 Initiative: Adjusts funding as a result of the increase in the  
federal fiscal year 2006-07 Federal Financial Participation Rate.

50	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	(\$270,555)



2 GENERAL FUND TOTAL \$0 (\$270,555)

4 Disproportionate Share - Riverview Psychiatric Center 0733

6 Initiative: Provides funding for contractual agreements for  
8 physician services.

10	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$252,578	\$0
12	GENERAL FUND TOTAL	\$252,578	\$0

14 Disproportionate Share - Riverview Psychiatric Center 0733

16 Initiative: Adjusts funding as a result of the increase in the  
18 federal fiscal year 2006-07 Federal Financial Participation Rate.

20	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$0	(\$55,351)
	All Other	\$0	(\$22,170)
22	GENERAL FUND TOTAL	\$0	(\$77,521)

24 Disproportionate Share - Dorothea Dix Psychiatric Center 0734

26 Initiative: Provides funding for the dental clinic, the pharmacy  
28 and on-call doctor coverage.

30	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$231,925	\$0
32	GENERAL FUND TOTAL	\$231,925	\$0

34 Disproportionate Share - Dorothea Dix Psychiatric Center 0734

36 Initiative: Adjusts funding as a result of the increase in the  
38 federal fiscal year 2006-07 Federal Financial Participation Rate.

40	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$0	(\$62,656)
42	All Other	\$0	(\$929)
44	GENERAL FUND TOTAL	\$0	(\$63,585)

46 PNMI Tax 0982

48 Initiative: Adjusts funding to recognize revenue changes  
50 approved by the Revenue Forecasting Committee on December 1, 2005.

2	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$613,500)	(\$628,838)
4	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$613,500)</b>	<b>(\$628,838)</b>
6	<b>Mental Retardation Services - Community 0122</b>		
8	Initiative: Adjusts the funding source for Medicaid match for training contracts.		
10	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
12	All Other	\$0	(\$157,587)
14	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$157,587)</b>
16	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
18	All Other	\$0	\$157,587
20	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$157,587</b>
22	<b>Mental Retardation Services - Community 0122</b>		
24	Initiative: Provides funding for the STRIVE U program.		
26	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	\$150,000
28	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$150,000</b>
30	<b>Mental Retardation Services - Community 0122</b>		
32	Initiative: Transfers funding from the Mental Retardation Waiver Supports program to the Mental Retardation Services - Community program.		
36	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$1,082,584	\$1,097,298
38	<b>GENERAL FUND TOTAL</b>	<b>\$1,082,584</b>	<b>\$1,097,298</b>
40	<b>Medicaid Services - Mental Retardation 0705</b>		
42	Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on December 1, 2005.		
46	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
48	All Other	(\$27,351)	(\$28,035)
50	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$27,351)</b>	<b>(\$28,035)</b>

2 **Medicaid Services - Mental Retardation 0705**

4 Initiative: Adjusts funding as a result of the increase in the  
6 federal fiscal year 2006-07 Federal Financial Participation Rate.

6	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
8	All Other	\$0	(\$128,860)
10	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$128,860)</u>

12 **Freeport Towne Square 0814**

14 Initiative: Eliminates funding in the Freeport Towne Square  
16 program that is no longer required due to privatization.

16	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
18	All Other	\$0	(\$24,920)
20	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$24,920)</u>

22 **Developmental Disabilities Council 0977**

24 Initiative: Eliminates funding from the Developmental  
26 Disabilities Council program.

26	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
28	All Other	\$0	(\$497,302)
30	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>(\$497,302)</u>

32 **Residential Treatment Facilities Assessment 0978**

34 Initiative: Adjusts funding to recognize revenue changes  
36 approved by the Revenue Forecasting Committee on December 1, 2005.

36	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
38	All Other	\$476,656	\$490,051
40	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$476,656</u>	<u>\$490,051</u>

42 **Mental Retardation Waiver - MaineCare 0987**

44 Initiative: Provides funding needed as a result of delaying  
46 privatization of Freeport Towne Square by 5 months. This request  
will generate \$297,000 in General Fund undedicated revenue in  
fiscal year 2005-06.

48	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
50	All Other	\$297,000	\$0

GENERAL FUND TOTAL \$297,000 \$0

2

**Mental Retardation Waiver - MaineCare 0987**

4

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

6

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$529,502)
GENERAL FUND TOTAL	\$0	(\$529,502)

10

12

**Mental Retardation Waiver - Supports 2006**

14

Initiative: Transfers funding from the Mental Retardation Waiver Supports program to the Mental Retardation Services - Community program.

16

18

GENERAL FUND	2005-06	2006-07
All Other	(\$1,082,584)	(\$1,097,298)
GENERAL FUND TOTAL	(\$1,082,584)	(\$1,097,298)

20

22

24

**Office of Substance Abuse 0679**

Initiative: Provides funding for the Co-Occurring Substance-Related and Mental Disorders grant.

26

28

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	\$1,088,450
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,088,450

30

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**Office of Substance Abuse 0679**

Initiative: Transfers funding from the Maternal and Child Health program to the Mental Health Services - Community program and the Office of Substance Abuse for funds received through a memorandum of agreement.

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38

40

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$0	\$7,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,500

42

44

46

**Office of Substance Abuse 0679**

Initiative: Provides funding for a joint contract between the Office of Substance Abuse and the Department of Corrections, per

48

2 memorandum of agreement, to provide administration of the Maine  
3 Juvenile Drug Court program.

4	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$197,313	\$0
6		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$197,313	\$0

8 **Office of Substance Abuse 0679**  
10  
11 Initiative: Provides funding to reorganize 2 Public Service  
12 Executive II positions.

14	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$2,613	\$12,551
16		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$2,613	\$12,551

18 **Office of Substance Abuse - Medicaid Seed 0844**  
20  
21 Initiative: Adjusts funding to recognize revenue changes  
22 approved by the Revenue Forecasting Committee on December 1, 2005.

24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$30,281)	(\$31,038)
26		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$30,281)	(\$31,038)

28 **Office Of Substance Abuse - Medicaid Seed 0844**  
30  
31 Initiative: Adjusts funding as a result of the increase in the  
32 federal fiscal year 2006-07 Federal Financial Participation Rate.

34	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	(\$21,517)
36		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	(\$21,517)

38 **FHM - Substance Abuse 0948**  
40  
41 Initiative: Adjusts funding as a result of the increase in the  
42 federal fiscal year 2006-07 Federal Financial Participation Rate.

44	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	(\$7,106)
46		<hr/>	<hr/>
	FUND FOR A HEALTHY MAINE	\$0	(\$7,106)

48 **Controlled Substance Prescription Monitoring Program Fund 0991**  
50

2 Initiative: Eliminates funding in this program as it is no longer used.

4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
6	All Other	(\$511)	(\$524)
8	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$511)</b>	<b>(\$524)</b>

10	<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)</b>		
12	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
14	<b>GENERAL FUND</b>	<b>\$476,565</b>	<b>\$912,762</b>
16	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$267,310</b>	<b>(\$1,615,594)</b>
18	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$311,797</b>	<b>\$5,669,524</b>
20	<b>FUND FOR A HEALTHY MAINE</b>	<b>\$0</b>	<b>(\$7,106)</b>
22	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$1,055,672</b>	<b>\$4,959,586</b>

24 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

26 **Office of Management and Budget 0142**

28 Initiative: Transfers one Senior Database Analyst position, 2 Systems Analyst positions, 2 Senior Programmer Analyst positions, 2 Systems Team Leader positions, one Database Analyst position, one Systems Group Manager position and one Information Systems Support Manager position to the account where the funding resides.

30	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
32	POSITIONS - LEGISLATIVE COUNT	10.000	10.000
34	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
36	POSITIONS - LEGISLATIVE COUNT	(10.000)	(10.000)

38 **Office of Management and Budget 0142**

40 Initiative: Provides funding to continue 2 project Senior Staff Accountant positions to June 17, 2006 and for related All Other costs.

42	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
44	Personal Services	\$29,966	\$0
46	All Other	\$1,034	\$0
48	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$31,000</b>	<b>\$0</b>

50 **Office of Management and Budget 0142**

Initiative: Transfers funding and one Legal Secretary position and one Hearings Examiner position from the Family Independence - Central program to the Office of Management and Budget program.

	2005-06	2006-07
<b>GENERAL FUND</b>		
POSITIONS - LEGISLATIVE COUNT	0	2.000
Personal Services	\$0	\$131,428
All Other	\$0	\$57,558
<b>GENERAL FUND TOTAL</b>	\$0	\$188,986

**Office of Management and Budget 0142**

Initiative: Transfers funding and one Public Service Manager II position (Chief Administrative Hearings Officer), 5 Hearings Examiner positions, one limited-period Hearings Examiner position, 2 Legal Secretary positions and one Senior Legal Secretary position from the Family Independence - Central program to the Office of Management and Budget program.

	2005-06	2006-07
<b>OTHER SPECIAL REVENUE FUNDS</b>		
POSITIONS - LEGISLATIVE COUNT	0.000	9.000
Personal Services	\$0	\$730,253
All Other	\$0	\$38,697
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$0	\$768,950

**Office of Management and Budget 0142**

Initiative: Transfers funding and one Hearings Examiner position from the Bureau of Family Independence - Central program to the Office of Management and Budget program.

	2005-06	2006-07
<b>OTHER SPECIAL REVENUE FUNDS</b>		
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$82,555
All Other	\$0	\$2,847
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$0	\$85,402

**Office of Management and Budget 0142**

Initiative: Reorganizes one Assistant Director of Audits position to one Program Audit Manager position and one Auditor II position to one Program Audit Manager position.

	2005-06	2006-07
<b>GENERAL FUND</b>		
Personal Services	\$611	\$2,443
All Other	(\$611)	(\$2,443)

2	GENERAL FUND TOTAL	\$0	\$0
4	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
4	Personal Services	\$6,321	\$17,849
6	All Other	(\$6,321)	(\$17,849)
6	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>
8	<b>Office of Management and Budget 0142</b>		
10	Initiative: Provides funding to continue one Public Service		
12	Manager II position and for related All Other costs.		
14	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
14	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
16	Personal Services	\$4,513	\$94,442
18	All Other	\$156	\$3,257
18	FEDERAL EXPENDITURES FUND TOTAL	<u>\$4,669</u>	<u>\$97,699</u>
20	<b>Office of Management and Budget 0142</b>		
22	Initiative: Transfers one Public Service Manager II position and		
24	2 Health Care Financial Analyst positions from the Bureau of		
26	Medical Services program to the Office of Management and Budget		
26	program. Transfers the Legislative Count and allocates 50% of the		
28	cost of one Health Care Financial Analyst position from the		
28	Bureau of Elder and Adult Services program to the Office of		
30	Management and Budget program.		
32	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
32	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
34	Personal Services	\$0	\$254,204
34	All Other	\$0	\$5,000
36	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$259,204</u>
38	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
38	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
40	Personal Services	\$0	\$40,358
42	All Other	\$0	\$3,978
42	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$44,336</u>
44	<b>FHM - Service Center 0957</b>		
46	Initiative: Provides funding for position costs.		
48	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
50	Personal Services	\$0	\$29,000





2 Initiative: Transfers funding related to post-adoption support  
 3 services from the Purchased Social Services program to the Bureau  
 4 of Child and Family Services - Central program.

	<b>2005-06</b>	<b>2006-07</b>
6 <b>GENERAL FUND</b>		
All Other	(\$192,000)	(\$192,000)
8 GENERAL FUND TOTAL	(\$192,000)	(\$192,000)

10 **Purchased Social Services 0228**

12 Initiative: Provides funding to continue one Social Services  
 13 Program Specialist II position and for related All Other costs.  
 14 These costs are paid for by the Social Services Block Grant.

	<b>2005-06</b>	<b>2006-07</b>
16 <b>FEDERAL BLOCK GRANT FUND</b>		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
18 Personal Services	\$14,114	\$74,712
All Other	\$281	\$1,540
20 FEDERAL BLOCK GRANT FUND TOTAL	\$14,395	\$76,252

22 **Purchased Social Services 0228**

24 Initiative: Transfers one Social Services Program Specialist II  
 26 position from the Community Services Center program to the  
 28 Purchased Social Services program.

	<b>2005-06</b>	<b>2006-07</b>
30 <b>FEDERAL EXPENDITURES FUND</b>		
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$78,170
32 All Other	\$0	\$2,696
34 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$80,866

36 **Child Care Services 0563**

38 Initiative: Provides funding to continue one Social Services  
 40 Program Specialist I position and for related All Other costs.

	<b>2005-06</b>	<b>2006-07</b>
42 <b>FEDERAL BLOCK GRANT FUND</b>		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$12,079	\$64,020
44 All Other	\$417	\$2,208
46 FEDERAL BLOCK GRANT FUND TOTAL	\$12,496	\$66,228

48 **Child Care Food Program 0454**

Initiative: Transfers one Planning and Research Assistant position, 2 Social Services Program Specialist I positions and one Social Services Program Specialist II position from the Community Services Center program to the Child Care Food Program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	0.000	4.000
Personal Services	\$0	\$256,604
All Other	\$0	\$70,384
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$326,988</b>

**Bureau of Child and Family Services - Central 0307**

Initiative: Transfers funding related to post-adoption support services from the Purchased Social Services program to the Bureau of Child and Family Services - Central program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$192,000	\$192,000
<b>GENERAL FUND TOTAL</b>	<b>\$192,000</b>	<b>\$192,000</b>

**Foster Care 0137**

Initiative: Provides funding to implement an arbitration award for the reclassification of Human Services Caseworker positions from pay range 21 to pay range 22.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$15,559
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$15,559</b>

**Foster Care 0137**

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$113,290)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$113,290)</b>

**Child Welfare Services 0139**

Initiative: Reallocates the cost of one Computer Programmer position to 25% General Fund and 75% Federal Expenditures Fund.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
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	Personal Services	\$0	\$15,168
2	All Other	\$0	(\$15,168)
		<hr/>	<hr/>
4	GENERAL FUND TOTAL	\$0	\$0
6	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$0	(\$15,168)
8		<hr/>	<hr/>
10	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$15,168)

**Child Welfare Services 0139**

Initiative: Provides funding to implement an arbitration award for the reclassification of Human Services Caseworker positions from pay range 21 to pay range 22.

	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
18	Personal Services	\$0	\$27,783
		<hr/>	<hr/>
20	GENERAL FUND TOTAL	\$0	\$27,783
22	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$0	\$11,487
24		<hr/>	<hr/>
26	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$11,487

**Child Welfare Services 0139**

Initiative: Transfers excess savings in residential services from the Medical Care - Payments to Providers program to the Child Welfare Services program.

	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
34	All Other	\$0	\$4,000,000
		<hr/>	<hr/>
36	GENERAL FUND TOTAL	\$0	\$4,000,000

**Bureau of Child and Family Services - Regional 0452**

Initiative: Provides funding to implement an arbitration award for the reclassification of Human Services Caseworker positions from pay range 21 to pay range 22.

	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
44	Personal Services	\$0	\$820,387
		<hr/>	<hr/>
46	GENERAL FUND TOTAL	\$0	\$820,387
48	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
50	Personal Services	\$0	\$27,717

2 FEDERAL EXPENDITURES FUND TOTAL \$0 \$27,717

4 **Elder and Adult Services - Bureau of 0140**

6 Initiative: Reallocates the cost of positions to the appropriate  
funding source.

8  
10 **GENERAL FUND** 2005-06 2006-07  
POSITIONS - LEGISLATIVE COUNT 0.000 12.000  
Personal Services \$0 \$146,356  
12  
GENERAL FUND TOTAL \$0 \$146,356

14 **FEDERAL EXPENDITURES FUND** 2005-06 2006-07  
16 POSITIONS - LEGISLATIVE COUNT 0.000 (12.000)  
Personal Services \$0 (\$816,087)  
18 All Other \$0 (\$28,147)  
20 FEDERAL EXPENDITURES FUND TOTAL \$0 (\$844,234)

22 **Elder and Adult Services - Bureau of 0140**

24 Initiative: Transfers funding from the Congregate Housing  
26 program to the Elder and Adult Services, Bureau of program to  
correct a deappropriation in Public Law 2005, chapter 457, Part  
HH, section 2.

28  
30 **GENERAL FUND** 2005-06 2006-07  
All Other \$100,000 \$100,000  
32  
GENERAL FUND TOTAL \$100,000 \$100,000

34 **Elder and Adult Services - Bureau of 0140**

36 Initiative: Establishes one Social Services Program Specialist I  
position for the senior community services employment program.

38  
40 **FEDERAL EXPENDITURES FUND** 2005-06 2006-07  
POSITIONS - LEGISLATIVE COUNT 1.000 1.000  
Personal Services \$14,951 \$64,020  
42 All Other (\$14,951) (\$64,020)  
44  
FEDERAL EXPENDITURES FUND TOTAL \$0 \$0

46 **Elder and Adult Services - Bureau of 0140**

48 Initiative: Provides funding to implement an arbitration award  
for the reclassification of Human Services Caseworker positions  
50 from pay range 21 to pay range 22.

2	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
4	Personal Services	\$0	\$138,209
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$138,209</u>

**Elder and Adult Services - Bureau of 0140**

8 Initiative: Transfers one Public Service Manager II position and  
 10 2 Health Care Financial Analyst positions from the Bureau of  
 12 Medical Services program to the Office of Management and Budget  
 14 program. Transfers the Legislative Count and allocates 50% of the  
 cost of one Health Care Financial Analyst position from the  
 Bureau of Elder and Adult Services program to the Office of  
 Management and Budget program.

16	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
18	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
20	Personal Services	\$0	(\$40,358)
22	All Other	\$0	(\$2,791)
24	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$43,149)</u>

**Elder and Adult Services - Bureau of 0140**

26 Initiative: Provides funding to reorganize one Public Service  
 28 Executive II position.

30	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
32	Personal Services	\$2,251	\$10,815
34	GENERAL FUND TOTAL	<u>\$2,251</u>	<u>\$10,815</u>

**Long Term Care - Human Services 0420**

36 Initiative: Reduces funding based on an anticipated balance  
 38 resulting from the efficient management of contract funds.

40	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
42	All Other	(\$250,000)	\$0
44	GENERAL FUND TOTAL	<u>(\$250,000)</u>	<u>\$0</u>

**Congregate Housing 0211**

46 Initiative: Transfers funding from the Congregate Housing  
 48 program to the Elder and Adult Services, Bureau of program to  
 correct a deappropriation in Public Law 2005, chapter 457, Part  
 HH, section 2.

50

2	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$100,000)	(\$100,000)
4	<b>GENERAL FUND TOTAL</b>	<u>(\$100,000)</u>	<u>(\$100,000)</u>
6	<b>Congregate Housing 0211</b>		
8	Initiative: Reduces funding based on an anticipated balance resulting from the efficient management of contract funds.		
10			
12	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$500,000)	\$0
14	<b>GENERAL FUND TOTAL</b>	<u>(\$500,000)</u>	<u>\$0</u>
16	<b>Disability Determination - Division of 0208</b>		
18	Initiative: Continues one Clerk Typist II position, established by financial order, in the Division of Disability Determination program.		
20			
22	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
24	Personal Services	\$8,514	\$46,652
	All Other	\$956	\$4,168
26			
28	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$9,470</u>	<u>\$50,820</u>
30	<b>Health - Bureau of 0143</b>		
32	Initiative: Transfers the Legislative Count for 5 Public Health Nurse I positions and 2 Public Health Nurse Supervisor positions from the Maternal and Child Health program to the Bureau of Health program where the funding resides.		
34			
36	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	7.000	7.000
38	<b>Health - Bureau of 0143</b>		
40	Initiative: Transfers funding related to hospital specialty clinics from the Maternal and Child Health Block Grant Match program to the Bureau of Health program.		
42			
44			
46	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$212,813	\$213,713
48	<b>GENERAL FUND TOTAL</b>	<u>\$212,813</u>	<u>\$213,713</u>
50	<b>Health - Bureau of 0143</b>		

2 Initiative: Transfers one Comprehensive Health Planner I  
 4 position from the Special Children's Services program and one  
 6 Medical Secretary position from the Maternal and Child Health  
 program to the Bureau of Health program.

	2005-06	2006-07
<b>OTHER SPECIAL REVENUE FUNDS</b>		
8 POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$120,341
10 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$120,341</u>

12 **Health - Bureau of 0143**

14 Initiative: Reallocates the cost of positions to the appropriate  
 16 funding source.

	2005-06	2006-07
<b>FEDERAL EXPENDITURES FUND</b>		
18 Personal Services	\$0	(\$307,677)
20 All Other	\$0	(\$10,612)
22 FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$318,289)</u>

24 **Health - Bureau of 0143**

26 Initiative: Reorganizes one federally funded Comprehensive  
 28 Health Planner II position to a Health Program Manager position.

	2005-06	2006-07
<b>FEDERAL EXPENDITURES FUND</b>		
30 Personal Services	\$1,106	\$4,498
All Other	\$38	\$155
32 FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,144</u>	<u>\$4,653</u>

34 **Health - Bureau of 0143**

36 Initiative: Reorganizes one Clerk Typist II position to a Clerk  
 38 Typist III position.

	2005-06	2006-07
<b>FEDERAL EXPENDITURES FUND</b>		
40 Personal Services	\$918	\$3,732
42 All Other	\$32	\$129
44 FEDERAL EXPENDITURES FUND TOTAL	<u>\$950</u>	<u>\$3,861</u>

46 **Health - Bureau of 0143**

48 Initiative: Reorganizes one Clerk Typist III position to a Clerk  
 50 IV position.



	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
2	Personal Services	\$689	\$3,101
	All Other	\$27	\$107
4			
6	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$716</b>	<b>\$3,208</b>

**Health - Bureau of 0143**

8  
 10 Initiative: Provides funding for a reorganization of one Public Service Manager III position from pay grade 35 to pay grade 37.

12	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$2,501	\$10,158
14	All Other	(\$2,501)	(\$10,158)
16	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Maternal and Child Health 0191**

20 Initiative: Transfers the Legislative Count for 5 Public Health Nurse I positions and 2 Public Health Nurse Supervisor positions from the Maternal and Child Health program to the Bureau of Health program where the funding resides.

24	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2005-06</b>	<b>2006-07</b>
26	POSITIONS - LEGISLATIVE COUNT	(7.000)	(7.000)

**Maternal and Child Health 0191**

30 Initiative: Transfers funding from the Maternal and Child Health program to the Mental Health Services - Community program and the Office of Substance Abuse program for funds received through a memorandum of understanding.

34	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
36	All Other	\$0	(\$15,000)
38	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$15,000)</b>

**Maternal and Child Health 0191**

42 Initiative: Transfers one Comprehensive Health Planner I position from the Special Children's Services program and one Medical Secretary position from the Maternal and Child Health program to the Bureau of Health program.

46	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2005-06</b>	<b>2006-07</b>
48	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
	Personal Services	\$0	(\$53,755)
50			

FEDERAL BLOCK GRANT FUND TOTAL \$0 (\$53,755)

2

**Maternal and Child Health 0191**

4

Initiative: Transfers one Computer Programmer position and one Public Service Manager I (Director, Special Projects) position from a federal categorical grant account to the Federal Block Grant account in the Maternal and Child Health program.

6

8

10	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
12	Personal Services	\$0	(\$155,016)
	All Other	\$0	(\$519)
14		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$155,535)

16

18	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
	Personal Services	\$0	\$155,016
20	All Other	\$0	\$519
22		<hr/>	<hr/>
	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$155,535

24

**Special Children's Services 0204**

26

Initiative: Transfers one Comprehensive Health Planner I position from the Special Children's Services program and one Medical Secretary position from the Maternal and Child Health program to the Bureau of Health program.

28

30

32	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
	Personal Services	\$0	(\$66,586)
34		<hr/>	<hr/>
	FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$66,586)

36

**FHM - Bureau of Health 0953**

38

Initiative: Provides funding for the Fund for a Healthy Maine (FHM) Tobacco Prevention and Control program for increased costs of the Tobacco Helpline and medication voucher program.

40

42

44	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$500,000	\$0
46		<hr/>	<hr/>
	FUND FOR A HEALTHY MAINE TOTAL	\$500,000	\$0

44

46

48

**FHM - Bureau of Health 0953**

50

Initiative: Provides funding for position costs.

2	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$0	\$4,500
4	All Other	\$0	\$155
6	<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$4,655</b>

8 **Maternal and Child Health Block Grant Match 2008**

10 Initiative: Transfers funding related to hospital specialty  
 12 clinics from the Maternal and Child Health Block Grant Match  
 program to the Bureau of Health program.

14	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$212,813)	(\$213,713)
16	<b>GENERAL FUND TOTAL</b>	<b>(\$212,813)</b>	<b>(\$213,713)</b>

18 **Maternal and Child Health Block Grant Match 2008**

20 Initiative: Transfers funding related to Maine Center for  
 22 Disease Control and Prevention Services from the Medical Care -  
 24 Payment to Providers program to the Maternal and Child Health  
 Block Grant Match program.

26	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$700,000	\$700,000
28	<b>GENERAL FUND TOTAL</b>	<b>\$700,000</b>	<b>\$700,000</b>

30 **Risk Reduction 0489**

32 Initiative: Reorganizes one Public Health Educator III position  
 34 to a Public Service Coordinator I position.

36	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$3,414	\$14,585
38	All Other	\$118	\$503
40	<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$3,532</b>	<b>\$15,088</b>

42 **Risk Reduction 0489**

44 Initiative: Reorganizes one Health Program Manager position to a  
 46 Social Services Manager I position.

48	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$504	\$2,132
50	All Other	\$17	\$74

2	FEDERAL BLOCK GRANT FUND TOTAL	\$521	\$2,206
4	<b>Bureau of Family Independence - Central 0100</b>		
6	Initiative: Provides funding to continue one Hearings Examiner position through June 16, 2007.		
8	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
10	Personal Services	\$16,648	\$84,170
12	FEDERAL EXPENDITURES FUND TOTAL	<u>\$16,648</u>	<u>\$84,170</u>
14	<b>Bureau of Family Independence - Central 0100</b>		
16	Initiative: Provides funding to increase one Legal Secretary position from 39 hours per week to 40 hours per week.		
18	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
20	Personal Services	\$264	\$1,132
22	FEDERAL EXPENDITURES FUND TOTAL	<u>\$264</u>	<u>\$1,132</u>
24	<b>Bureau of Family Independence - Central 0100</b>		
26	Initiative: Transfers 3 Family Independence Specialist positions and one Family Independence Unit Supervisor position from the Bureau of Family Independence - Central program to the Bureau of Family Independence - Regional program.		
30	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
32	POSITIONS - LEGISLATIVE COUNT	0.000	(4.000)
34	Personal Services	\$0	(\$223,501)
36	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$223,501)</u>
38	<b>Bureau of Family Independence - Central 0100</b>		
40	Initiative: Transfers 2 Family Independence Specialist positions from the Bureau of Family Independence - Central program to the Bureau of Family Independence - Regional program.		
42	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
44	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
46	Personal Services	\$0	(\$114,452)
48	All Other	\$0	(\$3,947)
50	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$118,399)</u>
	<b>Bureau of Family Independence - Central 0100</b>		

Initiative: Transfers one Clerk Typist I position, one Clerk IV position and one Business Manager I position from the Bureau of Family Independence - Central program to the Office of Integrated Access and Support - Central Office program and additional All Other funding to the Food Stamps Administration program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	\$0	(\$166,026)
All Other	\$0	(\$2,492,314)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$2,658,340)</b>

**Bureau of Family Independence - Central 0100**

Initiative: Transfers one Account Clerk II position, one Stores Clerk position and one Clerk Typist II position from the Family Independence - Central program to the Office of Integrated Access and Support - Central Office program and additional All Other funding to the Food Stamps Administration program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	\$0	(\$137,202)
All Other	\$0	(\$3,246,207)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$3,383,409)</b>

**Bureau of Family Independence - Central 0100**

Initiative: Transfers funding and one Clerk Typist II position, one Clerk Typist III position, one Public Service Manager II position (Deputy Director, Human Services Programs), one Public Service Executive II position (Director, Bureau Family Independence), one Public Service Coordinator II position (Director, Division Quality Assurance Management Information), 3 Family Independence Program Manager positions, 4 Family Independence Specialist positions, one Family Independence Unit Supervisor position, 3 Fraud Investigator positions, one Human Services Aide III position and one Social Services Program Specialist II position from the Bureau of Family Independence - Central program to the Office of Integrated Access and Support - Central Office program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(18.000)
Personal Services	\$0	(\$1,278,275)
All Other	\$0	(\$1,256,510)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$2,534,785)</b>

2 **Bureau of Family Independence - Central 0100**

4 Initiative: Transfers funding and one Account Clerk II position,  
 6 one Clerk II position, one Clerk IV position, 3 Clerk Typist II  
 8 positions, one Clerk Typist III position, one Public Service  
 10 Coordinator II position (Director, Division of Policy and  
 12 Programs), one Disability Claims Examiner position, one Family  
 14 Independence Program Manager position, 16 Family Independence  
 16 Specialist positions, 2 Family Independence Unit Supervisor  
 positions, 6 Fraud Investigator positions, 2 Human Services Aide  
 III positions, one Information System Support Specialist position  
 and 2 Systems Analyst positions from the Bureau of Family  
 Independence - Central program to the Office of Integrated Access  
 and Support - Central Office program.

	<b>2005-06</b>	<b>2006-07</b>
<b>FEDERAL EXPENDITURES FUND</b>		
POSITIONS - LEGISLATIVE COUNT	0.000	(39.000)
Personal Services	\$0	(\$2,363,422)
All Other	\$0	(\$2,166,150)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$4,529,572)</b>

24 **Bureau of Family Independence - Central 0100**

26 Initiative: Transfers funding and 2 Clerk Typist II positions,  
 28 one Director, Fraud Investigation position, one Family  
 30 Independence Program Manager position, 2 Field Examiner positions  
 and one Human Services Aide III position from the Family  
 Independence - Central program to the Office of Integrated Access  
 and Support - Central Office program.

	<b>2005-06</b>	<b>2006-07</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
POSITIONS - LEGISLATIVE COUNT	0.000	(7.000)
Personal Services	\$0	(\$423,542)
All Other	\$0	(\$1,645,506)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$2,069,048)</b>

40 **Bureau of Family Independence - Central 0100**

42 Initiative: Transfers funding from the Bureau of Family  
 44 Independence - Central program to the Office of Integrated Access  
 and Support - Central Office program.

	<b>2005-05</b>	<b>2006-07</b>
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other	\$0	(\$832,810)
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>(\$832,810)</b>

2 **Bureau of Family Independence - Central 0100**

4 Initiative: Transfers funding and one Legal Secretary position  
and one Hearings Examiner position from the Family Independence -  
Central program to the Office of Management and Budget program.

6 **GENERAL FUND** **2005-06** **2006-07**  
8 POSITIONS - LEGISLATIVE COUNT 0.000 (2.000)  
Personal Services \$0 (\$131,428)  
10 All Other \$0 (\$57,558)  
12 GENERAL FUND TOTAL \$0 (\$188,986)

14 **Bureau of Family Independence - Central 0100**

16 Initiative: Transfers funding and one Public Service Manager II  
18 position (Chief Administrative Hearings Officer), 5 Hearings  
Examiner positions, one limited-period Hearings Examiner  
20 position, 2 Legal Secretary positions and one Senior Legal  
Secretary position from the Family Independence - Central program  
to the Office of Management and Budget program.

22 **FEDERAL EXPENDITURES FUND** **2005-06** **2006-07**  
24 POSITIONS - LEGISLATIVE COUNT 0.000 (9.000)  
Personal Services \$0 (\$730,253)  
26 All Other \$0 (\$38,697)  
28 FEDERAL EXPENDITURES FUND TOTAL \$0 (\$768,950)

30 **Bureau of Family Independence - Central 0100**

32 Initiative: Transfers funding and one Hearings Examiner position  
34 from the Bureau of Family Independence - Central program to the  
Office of Management and Budget program.

36 **OTHER SPECIAL REVENUE FUNDS** **2005-06** **2006-07**  
38 POSITIONS - LEGISLATIVE COUNT 0.000 (1.000)  
Personal Services \$0 (\$82,555)  
40 All Other \$0 (\$2,847)  
OTHER SPECIAL REVENUE FUNDS TOTAL \$0 (\$85,402)

42 **State Supplement to Federal Supplemental Security Income 0131**

44 Initiative: Transfers funding from the Supplemental Payments for  
46 Supplemental Security Income program to the General Assistance  
program.

48 **GENERAL FUND** **2005-06** **2006-07**  
50 All Other (\$1,000,000) (\$1,000,000)

2 GENERAL FUND TOTAL (\$1,000,000) (\$1,000,000)

4 **State Supplement To Federal Supplemental Security Income 0131**

6 Initiative: Reduces funding that is no longer required.

8	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$1,500,000)	\$0
10	GENERAL FUND TOTAL	(\$1,500,000)	\$0

12 **Temporary Assistance for Needy Families 0138**

14 Initiative: Transfers funding from the Temporary Assistance for  
 16 Needy Families program to the Additional Support for People in  
 18 Retraining and Education program.

20	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$1,279,000)	(\$1,279,000)
22	GENERAL FUND TOTAL	(\$1,279,000)	(\$1,279,000)

24 **Additional Support for Persons In Retraining And Employment 0146**

26 Initiative: Transfers funding from the Temporary Assistance for  
 28 Needy Families program to the Additional Support for People in  
 Retraining and Education program.

30	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$1,279,000	\$1,279,000
32	GENERAL FUND TOTAL	\$1,279,000	\$1,279,000

34 **Bureau of Family Independence - Regional 0453**

36 Initiative: Transfers 3 Family Independence Specialist positions  
 38 and one Family Independence Unit Supervisor position from the  
 40 Bureau of Family Independence - Central program to the Bureau of  
 Family Independence - Regional program.

42	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	0.000	4.000
44	Personal Services	\$0	\$223,501
46	GENERAL FUND TOTAL	\$0	\$223,501

48 **Bureau of Family Independence - Regional 0453**



Initiative: Transfers 2 Family Independence Specialist positions from the Bureau of Family Independence - Central program to the Bureau of Family Independence - Regional program.

	<b>2005-06</b>	<b>2006-07</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$114,452
All Other	\$0	\$3,947
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$118,399</b>

**Bureau of Family Independence - Regional 0453**

Initiative: Provides funding for the department training contract with the University of Southern Maine.

	<b>2005-06</b>	<b>2006-07</b>
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	\$0	\$727,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$727,000</b>

**Departmentwide 0640**

Initiative: Reduces funding for savings to be achieved by managing department vacancies.

	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>		
Personal Services	(\$1,100,000)	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$1,100,000)</b>	<b>\$0</b>

**Departmentwide 0640**

Initiative: Reduces funding from salary savings achieved by managing department vacancies.

	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>		
Personal Services	(\$2,000,000)	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$2,000,000)</b>	<b>\$0</b>

**FHM - BFI - Central 0954**

Initiative: Provides funding for position costs.

	<b>2005-06</b>	<b>2006-07</b>
<b>FUND FOR A HEALTHY MAINE</b>		
Personal Services	\$4,500	\$3,000
All Other	\$528	\$516
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$5,028</b>	<b>\$3,516</b>

2       **Food Stamps Administration 2019**

4       Initiative: Transfers one Clerk Typist I position, one Clerk IV  
 6       position and one Business Manager I position from the Bureau of  
 8       Family Independence - Central program to the Office of Integrated  
 Access and Support - Central Office program and additional All  
 Other funding to the Food Stamps Administration program.

10	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	\$2,489,755
12		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$2,489,755

14       **Food Stamps Administration 2019**

16       Initiative: Transfers one Account Clerk II position, one Stores  
 18       Clerk position and one Clerk Typist II position from the Family  
 20       Independence - Central program to the Office of Integrated Access  
 and Support - Central Office program and additional All Other  
 22       funding to the Food Stamps Administration program.

22	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
24	All Other	\$0	\$3,246,207
26		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,246,207

28       **Office of Integrated Access and Support - Central Office 2020**

30       Initiative: Transfers one Clerk Typist I position, one Clerk IV  
 32       position and one Business Manager I position from the Bureau of  
 34       Family Independence - Central program to the Office of Integrated  
 Access and Support - Central Office program and additional All  
 Other funding to the Food Stamps Administration program.

36	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
38	Personal Services	\$0	\$166,026
	All Other	\$0	\$2,559
40		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$168,585

42       **Office of Integrated Access and Support - Central Office 2020**

44       Initiative: Transfers one Account Clerk II position, one Stores  
 46       Clerk position and one Clerk Typist II position from the Family  
 48       Independence - Central program to the Office of Integrated Access  
 and Support - Central Office program and additional All Other  
 50       funding to the Food Stamps Administration program.

	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
2	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
	Personal Services	\$0	\$137,202
4	All Other	\$0	\$7,379
6	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$144,581</b>

8 **Office of Integrated Access and Support - Central Office 2020**

10 Initiative: Transfers funding and one Clerk Typist II position,  
 12 one Clerk Typist III position, one Public Service Manager II  
 14 position (Deputy Director, Human Services Programs), one Public  
 16 Service Executive II position (Director, Bureau Family  
 18 Independence), one Public Service Coordinator II position  
 20 (Director, Division Quality Assurance Management Information), 3  
 22 Family Independence Program Manager positions, 4 Family  
 Independence Specialist positions, one Family Independence Unit  
 Supervisor position, 3 Fraud Investigator positions, one Human  
 Services Aide III position and one Social Services Program  
 Specialist II position from the Bureau of Family Independence -  
 Central program to the Office of Integrated Access and Support -  
 Central Office program.

	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
24	POSITIONS - LEGISLATIVE COUNT	0.000	18.000
26	Personal Services	\$0	\$1,278,275
	All Other	\$0	\$1,256,510
28	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,534,785</b>

30 **Office of Integrated Access and Support - Central Office 2020**

32 Initiative: Transfers funding and one Account Clerk II position,  
 34 one Clerk II position, one Clerk IV position, 3 Clerk Typist II  
 36 positions, one Clerk Typist III position, one Public Service  
 38 Coordinator II position (Director, Division of Policy and  
 40 Programs), one Disability Claims Examiner position, one Family  
 42 Independence Program Manager position, 16 Family Independence  
 44 Specialist positions, 2 Family Independence Unit Supervisor  
 positions, 6 Fraud Investigator positions, 2 Human Services Aide  
 III positions, one Information Systems Support Specialist  
 position and 2 Systems Analyst positions from the Bureau of  
 Family Independence - Central program to the Office of Integrated  
 Access and Support - Central Office program.

	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
46	POSITIONS - LEGISLATIVE COUNT	0.000	39.000
48	Personal Services	\$0	\$2,363,422
	All Other	\$0	\$2,166,150
50			

OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$4,529,572

2

**Office of Integrated Access and Support - Central Office 2020**

4

Initiative: Transfers funding and 2 Clerk Typist II positions, one Director, Fraud Investigation position, one Family Independence Program Manager position, 2 Field Examiner positions and one Human Services Aide III position from the Family Independence - Central program to the Office of Integrated Access and Support - Central Office program.

12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	0.000	7.000
14	Personal Services	\$0	\$423,542
	All Other	\$0	\$1,645,506
16		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,069,048

18

**Office of Integrated Access and Support - Central Office 2020**

20

Initiative: Transfers funding from the Bureau of Family Independence - Central program to the Office of Integrated Access and Support - Central Office program.

24

	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
26	All Other	\$0	\$832,810
28		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$832,810

30

**General Assistance - Reimbursement to Cities and Towns 0130**

32

Initiative: Transfers funding from the Supplemental Payments for Supplemental Security Income program to the General Assistance program.

34

36	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$1,000,000	\$1,000,000
38		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$1,000,000	\$1,000,000

40

**Bureau of Medical Services 0129**

42

Initiative: Reallocates the cost of positions to the appropriate funding source.

44

46	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	0.000	(11.000)
48	Personal Services	\$0	\$99,392
50		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$99,392

2	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	0.000	11.000
4	Personal Services	\$0	\$878,016
	All Other	\$0	\$31,160
6			
	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$909,176
8			
	<b>Bureau of Medical Services 0129</b>		
10			
12	Initiative: Transfers funding for the Maine Children's Alliance		
14	Ombudsman contract to the Executive Department to provide for the		
	central administration of the contract by the Department of		
	Administrative and Financial Services.		
16	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	(\$57,150)
18			
	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$57,150)
20			
	<b>Bureau of Medical Services 0129</b>		
22			
24	Initiative: Provides funding for consulting services related to		
	the Maine Claims Management System.		
26	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$4,562,500	\$0
28			
	GENERAL FUND TOTAL	\$4,562,500	\$0
30			
	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
32	All Other	\$4,562,500	\$0
34			
	FEDERAL EXPENDITURES FUND TOTAL	\$4,562,500	\$0
36			
	<b>Bureau of Medical Services 0129</b>		
38			
40	Initiative: Provides funding for contracted consulting services		
	for an actuary and expert in behavioral health for the managed		
	care initiative.		
42	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$250,077	\$0
44			
	GENERAL FUND TOTAL	\$250,077	\$0
46			
	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
48	All Other	\$250,077	\$0
50			
	FEDERAL EXPENDITURES FUND TOTAL	\$250,077	\$0

2        **Bureau of Medical Services 0129**

4        Initiative: Transfers one Public Service Manager II position and  
 6        2 Health Care Financial Analyst positions from the Bureau of  
 Medical Services program to the Office of Management and Budget  
 8        program. Transfers the Legislative Count and allocates 50% of the  
 cost of one Health Care Financial Analyst position from the  
 10       Bureau of Elder and Adult Services program to the Office of  
 Management and Budget program.

12 <b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	\$0	(\$254,204)
All Other	\$0	(\$5,000)
GENERAL FUND TOTAL	\$0	(\$259,204)

18        **Bureau of Medical Services 0129**

20        Initiative: Provides funding for consulting services related to  
 22        the Office of MaineCare Services' transformation project.

24 <b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$2,500,000	\$0
GENERAL FUND TOTAL	\$2,500,000	\$0

28 <b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$2,500,000	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$2,500,000	\$0

34        **Bureau of Medical Services 0129**

36        Initiative: Transfers 50% of the cost of each of the following  
 38        positions from the Maine Rx Plus Program, Other Special Revenue  
 Funds account to the Bureau of Medical Services Federal  
 Expenditures Fund account in fiscal year 2006-07: one  
 40        Comprehensive Health Planner II position, one Medical Care  
 Coordinator position, one Clerk Typist III position and one  
 42        Social Services Program Manager position and reduces All Other  
 allocations to reflect more accurate expenditure levels.

44 <b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$132,965
All Other	\$0	\$3,769
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$136,734

50

**Bureau of Medical Services 0129**

2

Initiative: Transfers 50% of the cost of one Senior Medical  
4 Claims Adjuster position from the Bureau of Medical Services  
Federal Expenditures Fund account to the Maine Rx Plus Program,  
6 Other Special Revenue Funds account in fiscal year 2006-07.

	<b>2005-06</b>	<b>2006-07</b>
8 <b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	\$0	(\$22,552)
10     All Other	\$0	(\$778)
12 <b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>(\$23,330)</u>

14 **Bureau of Medical Services 0129**

16 Initiative: Reduces funding originally provided for contractual  
services to implement a modified drug formulary, including  
18 pharmacy claims processing, increased prior authorizations and  
education for MaineCare members.

	<b>2005-06</b>	<b>2006-07</b>
20 <b>GENERAL FUND</b>		
22     All Other	(\$500,000)	(\$1,000,000)
24 <b>GENERAL FUND TOTAL</b>	<u>(\$500,000)</u>	<u>(\$1,000,000)</u>

	<b>2005-06</b>	<b>2006-07</b>
26 <b>FEDERAL EXPENDITURES FUND</b>		
All Other	(\$500,000)	(\$1,000,000)
28 <b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>(\$500,000)</u>	<u>(\$1,000,000)</u>

30 **Medical Care - Payments to Providers 0147**

32

Initiative: Transfers funding related to Maine Center for  
34 Disease Control and Prevention services from the Medical Care -  
Payments to Providers program to the Maternal and Child Health  
36 Block Grant Match program.

	<b>2005-06</b>	<b>2006-07</b>
38 <b>GENERAL FUND</b>		
All Other	(\$700,000)	(\$700,000)
40 <b>GENERAL FUND TOTAL</b>	<u>(\$700,000)</u>	<u>(\$700,000)</u>

42 **Medical Care - Payments to Providers 0147**

44

Initiative: Provides funding to pay the state share of the  
46 Medicare Part D benefit for the MaineCare dual eligibles.

	<b>2005-06</b>	<b>2006-07</b>
48 <b>GENERAL FUND</b>		
All Other	\$5,972,377	\$17,581,707
50 <b>GENERAL FUND TOTAL</b>	<u>\$5,972,377</u>	<u>\$17,581,707</u>

2	GENERAL FUND TOTAL	\$5,972,377	\$17,581,707
4	<b>Medical Care - Payments to Providers 0147</b>		
6	Initiative: Provides funding for the federal match for services required by the Augusta Mental Health Institute consent decree.		
8	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
10	All Other	\$0	\$1,715,178
12	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,715,178
14	<b>Medical Care - Payments to Providers 0147</b>		
16	Initiative: Provides funding for increased transportation costs for volunteers.		
18	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
20	All Other	\$862,575	\$1,150,100
22	GENERAL FUND TOTAL	\$862,575	\$1,150,100
24	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
26	All Other	\$1,490,175	\$1,949,900
28	FEDERAL EXPENDITURES FUND TOTAL	\$1,490,175	\$1,949,900
30	<b>Medical Care - Payments to Providers 0147</b>		
32	Initiative: Provides funding to meet anticipated program needs in the 2006-2007 biennium.		
34	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
36	All Other	\$28,116,030	\$3,587,219
38	GENERAL FUND TOTAL	\$28,116,030	\$3,587,219
40	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
42	All Other	\$48,844,417	(\$1,474,974)
44	FEDERAL EXPENDITURES FUND TOTAL	\$48,844,417	(\$1,474,974)
46	<b>Medical Care - Payments to Providers 0147</b>		
48	Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on December 1, 2005.		
50	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$1,345,894)	(\$469,034)



OTHER SPECIAL REVENUE FUNDS TOTAL (\$1,345,894) (\$469,034)

**Medical Care - Payments to Providers 0147**

Initiative: Transfers excess savings in residential services from the Medical Care - Payments to Providers program to the Child Welfare Services program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$4,000,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$4,000,000)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding to reimburse providers for actual cash outlays for interest expenses incurred as the result of delayed MaineCare payments due to Maine Claims Management System implementation.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$4,000,000	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$4,000,000</b>	<b>\$0</b>

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$2,595,065)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$2,595,065)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$3,880,824
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$3,880,824</b>

**Nursing Facilities 0148**

Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on December 1, 2005.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$6,653,912	\$7,195,636
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$6,653,912</b>	<b>\$7,195,636</b>

2	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$3,841,631	\$4,193,919
4	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$3,841,631</u>	<u>\$4,193,919</u>
6	<b>Nursing Facilities 0148</b>		
8	Initiative: Reduces funding no longer required as a result of increased revenue from the nursing facilities tax.		
10	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
12	All Other	(\$1,743,112)	(\$300,000)
14	<b>GENERAL FUND TOTAL</b>	<u>(\$1,743,112)</u>	<u>(\$300,000)</u>
16	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
18	All Other	(\$3,019,164)	(\$514,719)
20	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>(\$3,019,164)</u>	<u>(\$514,719)</u>
22	<b>Nursing Facilities 0148</b>		
24	Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.		
26	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
28	All Other	\$0	(\$504,016)
30	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$504,016)</u>
32	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
34	All Other	\$0	\$504,016
36	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$504,016</u>
38	<b>FHM - Medical Care 0960</b>		
40	Initiative: Transfers funding from the Fund for a Healthy Maine - Medical Care program to the Fund for a Healthy Maine - Drugs for the Elderly and Disabled program to correct a deappropriation in Public Law 2005, chapter 457, Part II, section 2.		
42	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-05</b>	<b>2006-07</b>
44	All Other	\$0	\$3,000,000
46	<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$0</u>	<u>\$3,000,000</u>
48	<b>FHM - Medical Care 0960</b>		

2 Initiative: Adjusts funding as a result of the increase in the  
federal fiscal year 2006-07 Federal Financial Participation Rate.

4	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-05</b>	<b>2006-07</b>
6	All Other	\$0	(\$53,093)
		<hr/>	<hr/>
8	FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$53,093)

10 **Low-cost Drugs to Maine's Elderly 0202**

12 Initiative: Provides funding for benefit wrap services for  
MaineCare dual eligible and elderly low-cost drug program members  
who are transitioning to Medicare Part D.

14	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
16	All Other	\$0	\$2,465,773
18		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$2,465,773

20 **Low-cost Drugs to Maine's Elderly 0202**

22 Initiative: Transfers funding from the MaineCare Stabilization  
Fund program to the Low-cost Drugs to Maine's Elderly program for  
wrap services for elderly low-cost drug program members who are  
transitioning to Medicare Part D.

26	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
28	All Other	\$0	\$2,660,907
30		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,660,907

32 **FHM - Drugs for the Elderly and Disabled 2015**

34 Initiative: Transfers funding from the Fund for a Healthy Maine  
- Medical Care program to the Fund for a Healthy Maine - Drugs  
for the Elderly and Disabled program to correct a deappropriation  
in Public Law 2005, chapter 457, Part II, section 2.

38	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
40	All Other	\$0	(\$3,000,000)
42		<hr/>	<hr/>
	FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$3,000,000)

44 **FHM - Drugs for the Elderly and Disabled 2015**

46 Initiative: Reduces funding to reflect the December 2005 revenue  
reprojections adopted by the Revenue Forecasting Committee.

48	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
50	All Other	\$0	(\$7,194,384)

2 FUND FOR A HEALTHY MAINE TOTAL \$0 (\$7,194,384)

4 **Maine Rx Plus Program 0927**

6 Initiative: Transfers 50% of the cost of each of the following  
8 positions from the Maine Rx Plus Program, Other Special Revenue  
10 Funds account to the Bureau of Medical Services, Federal  
12 Expenditures Fund account in fiscal year 2006-07: one  
14 Comprehensive Health Planner II position, one Medical Care  
Coordinator position, one Clerk Typist III position and one  
Social Services Program Manager position and reduces All Other  
allocations to reflect more accurate expenditure levels.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$0	(\$132,965)
All Other	(\$3,007,260)	(\$4,012,135)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$3,007,260)	(\$4,145,100)

20 **Maine Rx Plus Program 0927**

22 Initiative: Transfers 50% of the cost of one Senior Medical  
24 Claims Adjuster position from the Bureau of Medical Services,  
26 Federal Expenditures Fund account to the Maine Rx Plus Program,  
Other Special Revenue Funds account in fiscal year 2006-07.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$0	\$22,552
All Other	\$0	\$778
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$23,330

34 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**  
36 **DEPARTMENT TOTALS**

	2005-06	2006-07
GENERAL FUND	\$38,672,698	\$21,416,803
FEDERAL EXPENDITURES FUND	\$60,846,778	\$7,490,829
OTHER SPECIAL REVENUE FUNDS	(\$511,523)	\$8,635,281
FUND FOR A HEALTHY MAINE	\$505,028	(\$7,210,130)
FEDERAL BLOCK GRANT FUND	\$30,944	(\$637,842)
DEPARTMENT TOTAL - ALL FUNDS	\$99,543,925	\$29,694,941

44 **HUMAN RIGHTS COMMISSION, MAINE**

46 **Human Rights Commission - Regulation 0150**

48 Initiative: Provides funding for increase of federal revenues.

50

2	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	\$30,709
4	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$30,709</b>
6	<b>HUMAN RIGHTS COMMISSION, MAINE</b>		
8	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$30,709</b>
10	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$30,709</b>
12			
14	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
16	<b>Resource Management Services - IP&amp;W 0534</b>		
18	Initiative: Establishes one Forester I position to assist in forest management planning and timber harvesting.		
20	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
22	Personal Services	\$12,657	\$67,889
24	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$12,657</b>	<b>\$67,889</b>
26	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
28	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$12,657</b>	<b>\$67,889</b>
30	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$12,657</b>	<b>\$67,889</b>
32			
34	<b>JUDICIAL DEPARTMENT</b>		
36	<b>Courts - Supreme, Superior, District and Administrative 0063</b>		
38	Initiative: Establishes 7 Court Security Officer positions.		
40	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	0.000	7.000
42	Personal Services	\$0	\$339,150
	All Other	\$0	\$29,400
44	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$368,550</b>
46	<b>Courts - Supreme, Superior, District and Administrative 0063</b>		
48	Initiative: Establishes 3 District Court Judge positions, one Superior Court Justice position, 2 Law Clerk positions, 4 Court		

2 Security Officer positions, 4 Assistant Clerk positions and one  
Court Reporter position.

4	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
6	POSITIONS - LEGISLATIVE COUNT	0.000	15.000
6	Personal Services	\$0	\$1,221,614
8	All Other	\$0	\$59,800
10	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,281,414</b>

12 **Courts - Supreme, Superior, District and Administrative 0063**

14 Initiative: Corrects the deappropriation in Public Law 2005,  
chapter 457, Part S from Unallocated to All Other.

16	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
18	All Other	(\$200,000)	(\$300,000)
18	Unallocated	\$200,000	\$300,000
20	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

22 **Courts - Supreme, Superior, District and Administrative 0063**

24 Initiative: Continues one limited-period Project Coordinator  
26 position and 2 limited-period Assistant Clerk positions through  
June 8, 2007.

28	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
30	Personal Services	\$32,331	\$176,924
30	All Other	\$50,000	\$50,000
32	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$82,331</b>	<b>\$226,924</b>

34 **Courts - Supreme, Superior, District and Administrative 0063**

36 Initiative: Reallocates funding for 4 District Court Judges from  
38 51% Federal Expenditures Fund and 49% General Fund to 39% Federal  
Expenditures Fund and 61% General Fund in fiscal year 2005-06 due  
to a reduction in federal funding.

40	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
42	Personal Services	\$65,783	\$0
44	<b>GENERAL FUND TOTAL</b>	<b>\$65,783</b>	<b>\$0</b>

46	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
48	Personal Services	(\$65,783)	\$0
50	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$65,783)</b>	<b>\$0</b>

2	<b>JUDICIAL DEPARTMENT</b>		
	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
4	<b>GENERAL FUND</b>	<b>\$65,783</b>	<b>\$1,649,964</b>
	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$16,548</b>	<b>\$226,924</b>
6			
	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$82,331</b>	<b>\$1,876,888</b>
8			
	<b>LABOR, DEPARTMENT OF</b>		
10			
	<b>Governor's Training Initiative Program 0842</b>		
12			
14	Initiative: Adjusts the appropriations and allocations to		
16	correct an error in Public Law 2005, chapter 457, Part T.		
18	Reallocates the funding from split funding to 100% Federal		
20	Expenditures Fund for one Clerk Typist II position, one		
22	Administrative Secretary position, 3 Employment Training		
24	Specialist III positions, one Job Service Manager II position,		
26	one Job Service Manager III position, 3 Career Center Consultant		
28	positions, one Employment/Training Program Specialist position		
	and one Public Services Manager II position. Reallocates the		
	percentage of funding in the General Fund and Federal		
	Expenditures Fund for one Employment Training Specialist IV		
	position and 2 Career Center Consultant positions. Reallocates		
	the funding for one Employment Training Program Specialist		
	position and moves the headcount to the General Fund. Deallocates		
	funding for the Special Administrative Expense Fund.		
30			
	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$9,877)	(\$10,576)
	All Other	\$9,877	\$10,576
32			
	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>
34			
	<b>Employment Services Activity 0852</b>		
36			
38	Initiative: Reallocates 2 Volunteer Services Coordinator		
40	positions and 2 Volunteer Services Assistant positions from 100%		
	Federal Expenditures Fund to a 50-50 split between the Federal		
	Expenditures Fund and Other Special Revenue Funds.		
42			
	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$0	(\$117,057)
44			
	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$117,057)</b>
46			
	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
48	Personal Services	\$0	\$117,057
50	All Other	\$0	\$325,000

OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$442,057

2

**Employment Services Activity 0852**

4

Initiative: Adjusts the appropriations and allocations to correct an error in Public Law 2005, chapter 457, Part T. Reallocates the funding from split funding to 100% Federal Expenditures Fund for one Clerk Typist II position, one Administrative Secretary position, 3 Employment Training Specialist III positions, one Job Service Manager II position, one Job Service Manager III position, 3 Career Center Consultant positions, one Employment/Training Program Specialist position and one Public Services Manager II position. Reallocates the percentage of funding in the General Fund and Federal Expenditures Fund for one Employment Training Specialist IV position and 2 Career Center Consultant positions. Reallocates the funding for one Employment Training Program Specialist position and moves the headcount to the General Fund. Deallocates funding for the Special Administrative Expense Fund.

20

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
22 POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	(\$300,000)	(\$300,000)
24 All Other	\$300,000	\$300,000
26 GENERAL FUND TOTAL	\$0	\$0

28

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
28 POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
30 Personal Services	\$309,633	\$310,591
32 FEDERAL EXPENDITURES FUND TOTAL	\$309,633	\$310,591

34

**Labor Relations Board 0160**

36

Initiative: Provides funding for per diem expenditures.

38

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
40 Personal Services	\$0	\$60,000
42 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$60,000

42

**Employment Security Services 0245**

44

Initiative: Adjusts the appropriations and allocations to correct an error in Public Law 2005, chapter 457, Part T. Reallocates the funding from split funding to 100% Federal Expenditures Fund for one Clerk Typist II position, one Administrative Secretary position, 3 Employment Training Specialist III positions, one Job Service Manager II position,

50



2 one Job Service Manager III position, 3 Career Center Consultant  
 4 positions, one Employment/Training Program Specialist position  
 6 and one Public Services Manager II position. Reallocates the  
 8 percentage of funding in the General Fund and Federal  
 Expenditures Fund for one Employment Training Specialist IV  
 position and 2 Career Center Consultant positions. Reallocates  
 the funding for one Employment Training Program Specialist  
 position and moves the headcount to the General Fund. Deallocates  
 funding for the Special Administrative Expense Fund.

10	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
12	All Other	(\$300,000)	(\$300,000)
14	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>(\$300,000)</u>	<u>(\$300,000)</u>

16	<b>LABOR, DEPARTMENT OF</b>		
18	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
20	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
22	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$309,633</b>	<b>\$193,534</b>
24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$300,000)</b>	<b>\$202,057</b>
26	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$9,633</b></u>	<u><b>\$395,591</b></u>

26 **MARINE RESOURCES, DEPARTMENT OF**

28 **Bureau of Resource Management 0027**

30 Initiative: Provides funding for the increased cost of heating  
 32 fuel, electricity and gasoline for boats and vehicles for the  
 Boothbay Harbor Laboratory facility, which is responsible for  
 public health and research related to the fisheries industry.

34	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
36	All Other	\$61,357	\$61,357
38	<b>GENERAL FUND TOTAL</b>	<u>\$61,357</u>	<u>\$61,357</u>

40 **Bureau of Resource Management 0027**

42 Initiative: Provides funding to negotiate research and education  
 grants associated with the development of the lobster industry.

44	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
46	All Other	\$60,000	\$60,000
48	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$60,000</u>	<u>\$60,000</u>

50 **Bureau of Resource Management 0027**

2 Initiative: Provides funding to negotiate research contracts on  
the distribution, abundance and condition of marine bait worms  
along the coast of Maine.

4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
6	All Other	\$25,000	\$25,000
8	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$25,000</u>	<u>\$25,000</u>

10 **Bureau of Resource Management 0027**

12 Initiative: Provides funding for veterinary consultation  
14 services for fish pathology, the approval of importation  
applications and increased travel costs for hearings.

16	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
18	All Other	\$8,513	\$8,588
20	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$8,513</u>	<u>\$8,588</u>

22 **Bureau of Resource Management 0027**

24 Initiative: Adjusts the allocation between line categories to  
correct a data entry error in Public Law 2005, chapter 386, Part  
B, section 1.

26	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
28	Personal Services	(\$6,000)	\$0
30	All Other	\$6,000	\$0
32	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$0</u>

34 **Bureau of Resource Management 0027**

36 Initiative: Adjusts the appropriation between line categories to  
correct Public Law 2005, chapter 457, Part V, section 1.

38	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
40	Personal Services	(\$25,000)	\$0
42	All Other	\$25,000	\$0
44	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>

46 **Bureau of Resource Management 0027**

48 Initiative: Continues one project Marine Resource Scientist I  
position funded jointly by the Department of Marine Resources and  
the Department of Inland Fisheries and Wildlife established by  
Financial Order 002320 F6. Position ends October 31, 2006.

50

2	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$3,883	\$9,930
4	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$3,883</u>	<u>\$9,930</u>
6	<b>Bureau of Resource Management 0027</b>		
8	Initiative: Continues one project Marine Resource Specialist I		
10	position funded by the U.S. Department of Commerce, National		
12	Oceanic and Atmospheric Administration, National Marine Fisheries		
	Service established by Financial Order 002273 F6. The position		
	ends December 31, 2006.		
14	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$4,368	\$19,208
16	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$4,368</u>	<u>\$19,208</u>
18	<b>Marine Patrol - Bureau of 0029</b>		
20	Initiative: Provides funding for increased lobster trap tag		
22	obligations and the fuel costs associated with the zone council		
24	travel and marine patrol central fleet activity.		
26	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$38,558	\$41,150
28	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$38,558</u>	<u>\$41,150</u>
30	<b>Marine Patrol - Bureau of 0029</b>		
32	Initiative: Provides funding for the increased cost of heating		
34	fuel, electricity and gasoline for boats, vehicles and the		
36	Boothbay Harbor Laboratory facility, which is responsible for		
	public health and research related to the fisheries industry.		
38	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$44,148	\$44,148
40	<b>GENERAL FUND TOTAL</b>	<u>\$44,148</u>	<u>\$44,148</u>
42	<b>Marine Patrol - Bureau of 0029</b>		
44	Initiative: Provides funding to expand the seed lobster		
46	liberation program for all zones funded by the sale of lobster		
	and crab licenses.		
48	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$57,000	\$57,000
50		<u>\$57,000</u>	<u>\$57,000</u>

2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$57,000	\$57,000
4	<b>Marine Patrol - Bureau of 0029</b>		
6	Initiative: Provides funding for the general maintenance and operations of marine patrol vehicles and marine patrol vessels.		
8	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
10	All Other	\$106,000	\$123,000
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$106,000	\$123,000
14	<b>Division of Administrative Services 0258</b>		
16	Initiative: Provides funding for travel costs and operational costs associated with the green crab fall sampling season.		
18	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
20	All Other	\$500	\$500
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500
24	<b>MARINE RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS</b>		
26	GENERAL FUND	\$105,505	\$105,505
28	FEDERAL EXPENDITURES FUND	\$4,368	\$19,208
30	OTHER SPECIAL REVENUE FUNDS	\$299,454	\$325,168
32	DEPARTMENT TOTAL - ALL FUNDS	\$409,327	\$449,881
34	<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF Licensing and Enforcement 0352</b>		
36	Initiative: Reorganizes one Compliance Inspector position to one Planning and Research Associate I position.		
38	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
40	Personal Services	\$1,050	\$4,266
42	All Other	\$9	\$37
44	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,059	\$4,303
46	<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF DEPARTMENT TOTALS</b>		
48	OTHER SPECIAL REVENUE FUNDS	\$1,059	\$4,303
50	DEPARTMENT TOTAL - ALL FUNDS	\$1,059	\$4,303

2       **PROPERTY TAX REVIEW, STATE BOARD OF**

4       **Property Tax Review - State Board of 0357**

6       Initiative: Provides funding for increased costs of legal  
services.

8

10	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$30,000	\$15,000
12	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$30,000	\$15,000

14       **PROPERTY TAX REVIEW, STATE BOARD OF**

16       **DEPARTMENT TOTALS**

18	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
		\$30,000	\$15,000
20	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/>	<hr/>
		\$30,000	\$15,000

22       **PUBLIC SAFETY, DEPARTMENT OF**

24       **State Police 0291**

26       Initiative: Provides funding for a new heating system at the  
Maine State Police garage in South Portland.

28

30	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Capital Expenditures	\$18,500	\$0
32	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$18,500	\$0

34       **HIGHWAY FUND - (INFORMATIONAL)**

36	Capital Expenditures	<b>2005-06</b>	<b>2006-07</b>
		\$31,500	\$0
	HIGHWAY FUND - (INFORMATIONAL) TOTAL	<hr/>	<hr/>
		\$31,500	\$0

38       **State Police 0291**

40       Initiative: Provides funding for increased vehicle fuel costs.

42

44	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$63,125	\$59,314
46	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$63,125	\$59,314

48       **HIGHWAY FUND - (INFORMATIONAL)**

50	All Other	<b>2005-06</b>	<b>2006-07</b>
		\$3,539	\$0
	HIGHWAY FUND - (INFORMATIONAL) TOTAL	<hr/>	<hr/>
		\$3,539	\$0

2       **State Police 0291**

4       Initiative: Corrects an appropriation of funds from Personal  
 6       Services to All Other. In Public Law 2005, chapter 386, Part P,  
 8       funds were inadvertently recorded in Personal Services rather  
 than All Other towards the replacement radio system to support  
 the operations of the Statewide Radio and Network System Reserve  
 Fund.

10	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
12	Personal Services	\$0	(\$1,496,000)
14	All Other	\$0	\$1,496,000
	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

16       **Drug Enforcement Agency 0388**

18       Initiative: Provides funding for drug enforcement services due  
 20       to reduced federal grant money.

22	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
24	All Other	\$0	\$642,695
	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$642,695</b>

26       **Fingerprint and Background Information - State Expense 0930**

28       Initiative: Provides funding to correct a deappropriation in  
 30       Public Law 2005, chapter 457, Part CC that transferred funding to  
 the Department of Education.

32	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
34	Personal Services	(\$98,759)	(\$98,265)
36	All Other	\$103,000	\$103,000
	<b>GENERAL FUND TOTAL</b>	<b>\$4,241</b>	<b>\$4,735</b>

38       **FHM - Fire Marshal 0964**

40       Initiative: Provides funding for Personal Services and state  
 42       cost allocation program increases as a result of collective  
 bargaining.

44	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
46	Personal Services	\$4,127	\$8,378
48	All Other	\$31	\$62
50	<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$4,158</b>	<b>\$8,440</b>

2 **Gambling Control Board 2002**

4 Initiative: Adjusts program funding consistent with the December  
6 2005 Revenue Forecasting Committee adjustments related to the  
8 slot machine facility in the City of Bangor.

6	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
8	All Other	\$13,425	(\$702,438)
10	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$13,425</u>	<u>(\$702,438)</u>

12 **Criminal Justice Academy 0290**

14 Initiative: Provides funding to remove a negative appropriation  
16 created as a result of Public Law 2005, chapter 12, which  
18 deappropriated funds for savings associated with extending the  
20 amortization schedule for the unfunded actuarial liability of the  
Maine State Retirement System. All positions and Personal  
Services allotments had been previously transferred to Other  
Special Revenue Funds.

22	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
24	Personal Services	\$5,800	\$6,026
26	<b>GENERAL FUND TOTAL</b>	<u>\$5,800</u>	<u>\$6,026</u>

28 **PUBLIC SAFETY, DEPARTMENT OF  
DEPARTMENT TOTALS**

30	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
32	<b>HIGHWAY FUND - (INFORMATIONAL)</b>	<b>\$91,666</b>	<b>\$712,770</b>
34	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$35,039</b>	<b>\$0</b>
36	<b>FUND FOR A HEALTHY MAINE</b>	<b>\$13,425</b>	<b>(\$702,438)</b>
38	<b>FUND FOR A HEALTHY MAINE</b>	<b>\$4,158</b>	<b>\$8,440</b>
40	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$144,288</b></u>	<u><b>\$18,772</b></u>

42 **SECRETARY OF STATE, DEPARTMENT OF**

44 **Elections and Commissions 0693**

46 Initiative: Provides funding to continue one Deputy Secretary of  
48 State position. This position will end on June 15, 2007.

44	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
46	Personal Services	\$0	\$91,452
48	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$91,452</u>

50 **SECRETARY OF STATE, DEPARTMENT OF  
DEPARTMENT TOTALS**

<b>2005-06</b>	<b>2006-07</b>
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2	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$91,452</b>
4	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$91,452</b>
6	<b>TREASURER OF STATE, OFFICE OF THE</b>		
8	<b>Debt Service - Treasury 0021</b>		
10	Initiative: Adjusts previous debt service deappropriations		
12	between line categories to correct Public Law 2005, chapter 457,		
	Part Y.		
14	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$4,000,000	\$0
16	All Other	(\$4,000,000)	\$0
18	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>
20	<b>Debt Service - Treasury 0021</b>		
22	Initiative: Adjusts appropriations for debt service based on		
	current program requirements.		
24	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
26	All Other	(\$15,189,300)	\$5,989,477
28	<b>GENERAL FUND TOTAL</b>	<b>(\$15,189,300)</b>	<b>\$5,989,477</b>
30	<b>State - Municipal Revenue Sharing 0020</b>		
32	Initiative: Adjusts allocations to align with budgeted revenue		
34	transfers for revenue sharing approved through the First Regular		
	Session and the First Special Session of the 122nd Legislature		
36	and revenue changes approved by the Revenue Forecasting Committee		
	in December 2005.		
38	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$1,102,849	(\$4,569,913)
40	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,102,849</b>	<b>(\$4,569,913)</b>
42	<b>TREASURER OF STATE, OFFICE OF THE</b>		
44	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
46	GENERAL FUND	(\$15,189,300)	\$5,989,477
	OTHER SPECIAL REVENUE FUNDS	\$1,102,849	(\$4,569,913)
48	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$14,086,451)</b>	<b>\$1,419,564</b>
50			



UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

2

**Educational and General Activities - UMS 0031**

4

Initiative: Provides funding to increase the availability of education opportunities in nursing to address the shortage of nurses in the State.

6

8

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$375,000
GENERAL FUND TOTAL	\$0	\$375,000

10

12

14

**Educational and General Activities - UMS 0031**

16

Initiative: Provides funding to partially offset inflationary increases in energy costs, compensation and benefits and other goods and services.

18

20

22

24

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$1,750,000
GENERAL FUND TOTAL	\$0	\$1,750,000

**Debt Service - University of Maine System 0902**

26

Initiative: Provides funding to pay for debt service costs.

28

30

32

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$525,000
GENERAL FUND TOTAL	\$0	\$525,000

34

**Maine Economic Improvement Fund 0986**

36

Initiative: Provides one-time funding of \$500,000 for the commercialization of research and development activity and one-time funding of \$500,000 for the Gulf of Maine Ocean Observing System.

38

40

42

44

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$1,000,000
GENERAL FUND TOTAL	\$0	\$1,000,000

46

**University of Maine Scholarship Fund Z011**

48

Initiative: Adjusts funding consistent with December 5, 2005 Revenue Forecasting Committee adjustments related to the slot machine facility in the City of Bangor.

50

2	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
4	All Other	(\$23,150)	(\$1,125,093)
6	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>(\$23,150)</u>	<u>(\$1,125,093)</u>
8	<b>UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE</b>		
8	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
10	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$3,650,000</b>
12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$23,150)</b>	<b>(\$1,125,093)</b>
14	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$23,150)</b>	<b>\$2,524,907</b>

**PART B**

18           **Sec. B-1. Appropriations and allocations.** There are appropriated  
20 and allocated from the various funds for the fiscal years ending  
22 June 30, 2006 and June 30, 2007, to the departments listed, the  
sums identified in the following, in order to provide funding for  
approved reclassifications and range changes.

24           **ADMINISTRATIVE AND FINANCIAL SERVICES,**  
26           **DEPARTMENT OF**

28           **Revenue Services - Bureau of   0002**

30	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$10,412	\$12,737
	All Other	(\$10,412)	(\$12,737)
32	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>

34           **Buildings and Grounds Operations   0080**

36	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
38	Personal Services	\$8,410	\$8,546
40	All Other	(\$8,410)	(\$8,546)
42	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>

44           **Information Services   0155**

46	<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$18,648	\$24,168
48	<b>OFFICE OF INFORMATION SERVICES FUND TOTAL</b>	<u>\$18,648</u>	<u>\$24,168</u>

50           **Accident-Sickness-Health Insurance   0455**

2	<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE</b>		
	<b>INTERNAL SERVICE FUND</b>	<b>2005-06</b>	<b>2006-07</b>
4	Personal Services	\$9,703	\$9,888
6	ACCIDENT, SICKNESS AND HEALTH INSURANCE		
	INTERNAL SERVICE FUND TOTAL	<u>\$9,703</u>	<u>\$9,888</u>
8			
	<b>AGRICULTURE, FOOD AND RURAL RESOURCES,</b>		
10	<b>DEPARTMENT OF</b>		
12	<b>Food Assistance Program 0816</b>		
14	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$9,200	\$7,384
16	All Other	(\$9,200)	(\$7,384)
18	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>
20	<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>		
22	<b>Administration - Attorney General 0310</b>		
24	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$10,364	\$10,525
26	All Other	(\$10,364)	(\$10,525)
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
30	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$47,173	\$49,535
32	FEDERAL EXPENDITURES FUND TOTAL	<u>\$47,173</u>	<u>\$49,535</u>
34			
	<b>BAXTER STATE PARK AUTHORITY</b>		
36	<b>Baxter State Park Authority 0253</b>		
38	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
40	Personal Services	\$32,009	\$27,245
42	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$32,009</u>	<u>\$27,245</u>
44	<b>HEALTH AND HUMAN SERVICES, DEPARTMENT</b>		
	<b>OF (FORMERLY BDS)</b>		
46	<b>Office of Management and Budget 0164</b>		
48	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
50	Personal Services	\$6,351	\$7,688

2	All Other	(\$6,351)	(\$7,688)
	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
4	<b>Regional Operations 0863</b>		
6	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
8	Personal Services	\$2,038	\$2,069
	All Other	(\$2,038)	(\$2,069)
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
12	<b>CONSERVATION, DEPARTMENT OF</b>		
14	<b>Mining Operations 0230</b>		
16	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
18	Personal Services	\$5,924	\$8,335
	All Other	(\$5,924)	(\$8,335)
20	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>
22	<b>Division of Forest Protection 0232</b>		
24	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
26	Personal Services	\$41,171	\$38,283
	All Other	(\$41,171)	(\$38,283)
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
30	<b>CORRECTIONS, DEPARTMENT OF</b>		
32	<b>Administration - Corrections 0141</b>		
34	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
36	Personal Services	\$0	\$18,863
	All Other	\$0	(\$18,863)
38	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
40	<b>State Prison 0144</b>		
42	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
44	Personal Services	\$0	\$9,024
	All Other	\$0	(\$9,024)
46	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
48	<b>Downeast Correctional Facility 0542</b>		
50			

	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
2	Personal Services	\$0	\$4,055
	All Other	\$0	(\$4,055)
4		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$0
6			
	<b>DEFENSE, VETERANS AND EMERGENCY MANAGEMENT,</b>		
8	<b>DEPARTMENT OF</b>		
10	<b>Military Training and Operations 0108</b>		
12	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$32,094)	\$0
14		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$32,094)	\$0
16			
	<b>Veterans Services 0110</b>		
18	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
20	Personal Services	\$32,094	\$15,060
	All Other	\$0	(\$15,060)
22		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$32,094	\$0
24			
	<b>ECONOMIC AND COMMUNITY DEVELOPMENT,</b>		
26	<b>DEPARTMENT OF</b>		
28	<b>Administration - Economic and Community Development 0069</b>		
30	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$8,662	\$8,758
32	All Other	(\$8,662)	(\$8,758)
34		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$0
36			
	<b>Business Development 0585</b>		
38	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$673	\$683
40	All Other	(\$673)	(\$683)
42		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$0
44			
	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
46	<b>Remediation and Waste Management 0247</b>		
48	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$3,730	\$5,730
50	All Other	\$224	\$227

2	FEDERAL EXPENDITURES FUND TOTAL	\$3,954	\$5,957
4	<b>Land and Water Quality 0248</b>		
6	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$11,091	\$10,896
8	All Other	(\$11,091)	(\$10,896)
10	GENERAL FUND TOTAL	\$0	\$0
12	<b>Maine Environmental Protection Fund 0421</b>		
14	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$2,118	\$2,152
16	All Other	\$73	\$73
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,191	\$2,225
20	<b>Performance Partnership Grant 0851</b>		
22	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$20,801	\$21,238
24	All Other	\$581	\$546
26	FEDERAL EXPENDITURES FUND TOTAL	\$21,382	\$21,784
28	<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)</b>		
30	<b>Bureau of Family Independence - Central 0100</b>		
32	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$2,014	\$0
34	All Other	(\$2,014)	\$0
36	GENERAL FUND TOTAL	\$0	\$0
38	<b>Bureau of Medical Services 0129</b>		
40	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$5,834	\$7,673
42	All Other	(\$5,834)	(\$7,673)
44	GENERAL FUND TOTAL	\$0	\$0
46	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$3,818	\$8,698
48	All Other	(\$3,818)	(\$8,698)
50	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

2	<b>Elder and Adult Services - Bureau of 0140</b>		
4	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$0	\$1,024
6	All Other	\$0	(\$1,024)
8	GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$0
10	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$2,014	\$0
12	All Other	(\$2,014)	\$0
14	FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$0	<hr/> \$0
16	<b>Office of Management and Budget 0142</b>		
18	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$6,351	\$7,720
20	All Other	(\$6,351)	(\$7,720)
22	FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$0	<hr/> \$0
24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$1,775	\$2,847
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$1,775	<hr/> \$2,847
28	<b>Health - Bureau of 0143</b>		
30	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
32	Personal Services	\$24,596	\$25,166
	All Other	(\$24,596)	(\$25,166)
34	FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$0	<hr/> \$0
36	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
38	Personal Services	\$1,934	\$1,965
	All Other	(\$1,934)	(\$1,965)
40	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$0	<hr/> \$0
42	<b>Bureau of Child and Family Services - Central 0307</b>		
44	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
46	Personal Services	\$2,014	\$2,047
	All Other	(\$2,014)	(\$2,047)
48	GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$0
50			

<b>Office of Integrated Access and Support - Central Office</b>			<b>2020</b>
2			
	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
4	Personal Services	\$0	\$2,047
	All Other	\$0	(\$2,047)
6		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$0
8			
	<b>LABOR, DEPARTMENT OF</b>		
10			
	<b>Administration - Labor 0030</b>		
12			
	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
14	Personal Services	\$10,505	\$11,329
16		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$10,505	\$11,329
18			
	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
20	Personal Services	\$550	\$596
22		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$550	\$596
24			
	<b>Blind and Visually Impaired - Division for the 0126</b>		
26			
	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
28	Personal Services	\$1,894	\$2,218
30		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$1,894	\$2,218
32			
	<b>Employment Security Services 0245</b>		
34			
	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
36	Personal Services	\$4,241	\$7,524
38		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$4,241	\$7,524
40			
	<b>Employment Services Activity 0852</b>		
42			
	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
44	Personal Services	\$3,861	\$4,805
46		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$3,861	\$4,805
48			
	<b>LIBRARY, MAINE STATE</b>		
50			
	<b>Maine State Library 0217</b>		
	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$3,902	\$5,274
	All Other	(\$3,902)	(\$5,274)



2	GENERAL FUND TOTAL	\$0	\$0
4	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
6	<b>Division of Administrative Services 0258</b>		
8	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$3,000	\$0
10	All Other	(\$3,000)	\$0
12	GENERAL FUND TOTAL	\$0	\$0
14	<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</b>		
16	<b>Insurance - Bureau of 0092</b>		
18	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$13,196	\$12,644
20	All Other	\$117	\$111
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,313	\$12,755
24	<b>Administrative Services - Professional and Financial Regulation</b>		
	<b>0094</b>		
26	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
28	Personal Services	\$19,441	\$9,894
	All Other	\$89	\$40
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$19,530	\$9,934
32	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
34	<b>Liquor Enforcement 0293</b>		
36	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
38	Personal Services	\$4,384	\$2,396
	All Other	(\$4,384)	(\$2,396)
40	GENERAL FUND TOTAL	\$0	\$0
42	<b>FIRE MARSHAL - OFFICE OF 0327</b>		
44	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
46	Personal Services	\$10,676	\$13,834
48	OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,676	\$13,834
50	<b>PUBLIC UTILITIES COMMISSION</b>		

2       **Conservation Administrative Fund   0966**

4	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$11,391	\$6,713
6	All Other	(\$11,391)	(\$6,713)
8	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

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**PART C**

12

**Sec. C-1. PL 2005, c. 457, Pt. III** is repealed.

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**PART D**

18

**Sec. D-1. PL 2005, c. 12, Pt. R, §4** is amended to read:

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**Sec. R-4. Calculation and transfer; Other Special Revenue savings; retirement amortization.** Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in section 5 of this Part that applies against each Other Special Revenue funds account for all departments and agencies except legislative branch departments and agencies from extending the amortization schedule of the unfunded liability of the Maine State Retirement System and shall transfer the calculated amounts to the General Fund by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal years 2005-06 and 2006-07, including allocations from the Fund for a Healthy Maine. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2005. The following Other Special Revenue funds accounts are exempt from these calculations: the Public Reserved Lands Management Fund account and the Submerged Lands Fund account in the Department of Conservation; the Baxter State Park Authority account; the AMHI and BMHI Disproportionate Share accounts and the Public Drinking Water Fund account in the Department of Health and Human Services; the Truancy, Dropout and Alternative Education account in the Department of Education; the Administrative Revolving Loan and Project account in the Department of Environmental Protection; the Kennebec Fisheries account in the Department of Marine Resources; the Nongame Endangered Species account, Resource Management - Land account, Fisheries and Hatcheries OPS - Lake and River Protection Fund account, Enforcement Operations - Lake and River Protection Fund account, Maine Wildlife Park Fund account, Public Information and Education - Lake and River Protection Fund account and Maine

2 Outdoor Heritage Fund account in the Department of Inland  
3 Fisheries and Wildlife; the Audit - Unorganized Territory account  
4 in the Department of Audit; and the Certified Seed Fund account  
5 in the Department of Agriculture, Food and Rural Resources; the  
6 Energy Conservation - Stripper Well account in the Department of  
7 Administrative and Financial Services; the Attorney General,  
8 Legal Assistance to Other Agencies, Consumer Fraud Division/Rust  
9 Book, Anti-Trust, Legal Services and Human Services - Division of  
10 accounts in the Department of the Attorney General; the Dirigo  
11 Health Fund account in Dirigo Health; the Land for Maine's Future  
12 Fund account in the Executive Department; the Maine Historic  
13 Preservation Commission account in the Maine Historic  
14 Preservation Commission; the Special Administrative Expense  
15 account in the Department of Labor; and the Turnpike Enforcement  
16 account in the Department of Public Safety.

17 **Sec. D-2. PL 2005, c. 12, Pt. II, §2** is amended to read:

18  
19 **Sec. II-2. Calculation and transfer; Other Special Revenue health**  
20 **insurance savings; negotiated plan.** Notwithstanding any other  
21 provision of law, the State Budget Officer shall calculate the  
22 amount of savings in this Part that apply against each Other  
23 Special Revenue funds account for all departments and agencies  
24 from savings in the cost of health insurance and shall transfer  
25 the calculated amounts to the General Fund by financial order  
26 upon the approval of the Governor. These transfers are  
27 considered adjustments to allocations in fiscal year 2005-06 and  
28 2006-07. The State Budget Officer shall provide the joint  
29 standing committee of the Legislature having jurisdiction over  
30 appropriations and financial affairs a report of the transferred  
31 amounts no later than November 1, 2005. The following Other  
32 Special Revenue funds accounts are exempt from these  
33 calculations: the Public Reserved Lands Management Fund account  
34 and the Submerged Lands Fund account in the Department of  
35 Conservation; the Baxter State Park Authority account; the  
36 Augusta Mental Health Institute and Bangor Mental Health  
37 Institute Disproportionate Share accounts and the Public Drinking  
38 Water Fund account in the Department of Health and Human  
39 Services; the Truancy, Dropout and Alternative Education account  
40 in the Department of Education; the Administrative Revolving Loan  
41 and Project account in the Department of Environmental  
42 Protection; the Kennebec Fisheries account in the Department of  
43 Marine Resources; the Nongame Endangered Species account,  
44 Resource Management - Land account, Fisheries and Hatcheries OPS  
45 - Lake and River Protection Fund account, Enforcement Operations  
46 - Lake and River Protection Fund account, Maine Wildlife Park  
47 Fund account, Public Information and Education - Lake and River  
48 Protection Fund account and Maine Outdoor Heritage Fund account  
49 in the Department of Inland Fisheries and Wildlife; the Audit -  
50 Unorganized Territory account in the Department of Audit; and the

2 Certified Seed Fund account in the Department of Agriculture,  
3 Food and Rural Resources; the Attorney General, Legal Assistance  
4 to Other Agencies, Consumer Fraud Division/Rust Book, Anti-Trust,  
5 Legal Services, and District Attorney - Forfeiture accounts in  
6 the Department of the Attorney General; the Maine Historic  
7 Preservation Commission account in the Maine Historic  
8 Preservation Commission; and the Turnpike Enforcement account in  
9 the Department of Public Safety.

10  
11 **PART E**

12 **Sec. E-1. 5 MRSA §1583-A, first ¶,** as amended by PL 2005, c.  
13 12, Pt. T, §2, is further amended to read:

14  
15 Notwithstanding any other provision of law, ~~limited-period~~  
16 ~~limited-period,~~ project or other temporary positions may be  
17 established by financial order ~~so long as the end date for these~~  
18 ~~positions does not exceed the statutory adjournment date for the~~  
19 ~~next regular session of the Legislature~~ for a period not to  
20 exceed 2 years. Temporary positions established by financial  
21 order may not be continued ~~past the statutory adjournment date~~  
22 ~~for more than 2 years~~ unless the Legislature specifically  
23 appropriates or allocates funds to continue those positions.  
24

25  
26 **PART F**

27 **Sec. F-1. Transfer from unappropriated surplus; Maine Budget**  
28 **Stabilization Fund.** Notwithstanding any other provision of law,  
29 the State Controller shall transfer \$35,000,000 on July 1, 2006  
30 from the General Fund unappropriated surplus to the Maine Budget  
31 Stabilization Fund within the Department of Administrative and  
32 Financial Services.  
33  
34

35  
36 **PART G**

37 **Sec. G-1. 36 MRSA §5102, sub-§5,** as amended by PL 1981, c.  
38 411, §1, is further amended to read:

39 **5. Resident individual.** "Resident individual" means an  
40 individual:

41 A. Who is domiciled in Maine, ~~unless:~~

42  
43 (1) The individual does not maintain a permanent place  
44 of abode in this State, maintains a permanent place of  
45 abode elsewhere and spends in the aggregate not more  
46 than 30 days of the taxable year in this State; or  
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(2) Within any period of 548 consecutive days, the individual:

(a) Is present in a foreign country or countries for at least 450 days;

(b) Is not present in this State for more than 90 days;

(c) Does not maintain a permanent place of abode in this State at which a minor child of the individual or the individual's spouse is present for more than 90 days, unless the individual and the individual's spouse are legally separated; and

(d) During the nonresident portion of the taxable year with which, or within which, such period of 548 consecutive days begins and the nonresident portion of the taxable year with which, or within which, such period ends, is present in this State for a number of days that does not exceed an amount that bears the same ratio to 90 as the number of days contained in such portion of the taxable year bears to 548; or

B. Who is not domiciled in Maine, but maintains a permanent place of abode in this State and spends in the aggregate more than 183 days of the taxable year in this State, unless he the individual is in the Armed Forces of the United States.

The geographic location of a professional advisor retained by an individual, or of a political organization or political candidate that receives one or more contributions from the individual, is not in and of itself determinative on the question of whether the individual is domiciled in Maine. For purposes of this subsection, "professional advisor" includes, but is not limited to, a person that renders medical, financial, legal, accounting, insurance, fiduciary or investment services. Charitable contributions may not be used to determine whether or not an individual is domiciled in Maine.

**Sec. G-2. Application.** That section of this Part that amends the Maine Revised Statutes, Title 36, section 5102, subsection 5 applies to tax years beginning on or after January 1, 2007.

**PART H**





2 A. The state board may approve projects as long as no  
project approval will cause debt service costs, as defined  
4 in section 15603 15672, subsection 8 2-A, paragraph A, to  
exceed the maximum limits specified in Table 1 in subsequent  
6 fiscal years.

8 Table 1

10	Fiscal year	Maximum Debt Service Limit
12	1990	\$ 48,000,000
14	1991	\$ 57,000,000
16	1992	\$ 65,000,000
18	1993	\$ 67,000,000
20	1994	\$ 67,000,000
22	1995	\$ 67,000,000
24	1996	\$ 67,000,000
26	1997	\$ 67,000,000
28	1998	\$ 67,000,000
30	1999	\$ 69,000,000
32	2000	\$ 72,000,000
	2001	\$ 74,000,000
	2002	\$ 74,000,000
	2003	\$ 80,000,000
	2004	\$ 80,000,000
	2005	\$ 84,000,000
	2006	\$ 90,000,000
	2007	\$ 96,000,000
	2008	\$100,000,000
	2009	\$104,000,000
	<u>2010</u>	<u>\$108,000,000</u>
	<u>2011</u>	<u>\$126,000,000</u>

34 **Sec. J-3. PL 2005, c. 12, Pt. C, §6** is enacted to read:

36 **Sec. C-6. Transfer.** Notwithstanding any other provision of  
38 law, the State Budget Officer may transfer by financial order  
40 upon approval of the Governor funds from the All Other line  
42 category of the General Purpose Aid for Local Schools General  
44 Fund account within the Department of Education to the Personal  
46 Services line category of the Management Information Services  
General Fund account within the Department of Education  
sufficient to support the Personal Services costs of one Clerk IV  
position, one Statistician III position, one Education Specialist  
II position and one Education Specialist III position for fiscal  
year 2005-06.

48 **Sec. J-4. Mill expectation.** The mill expectation pursuant to  
50 the Maine Revised Statutes, Title 20-A, section 15671-A for  
fiscal year 2006-07 is 7.60.



2           **Sec. J-5. Total cost of funding public education from kindergarten to**  
 3 **grade 12.** The total cost of funding public education from  
 4 kindergarten to grade 12 for fiscal year 2006-07 is as follows:

	2006-07 TOTAL
8 <b>Total Operating Allocation</b>	
10           Total operating allocation pursuant to the	
11           Maine Revised Statutes, Title 20-A, section	
12           15683 without transition percentage	\$1,329,352,021
14           Total operating allocation pursuant to the	
15           Maine Revised Statutes, Title 20-A, section	
16           15683 with 90% transition percentage	\$1,196,416,819
18           Transition adjustments pursuant to the Maine	
19           Revised Statutes, Title 20-A, section 15686	\$8,100,000
20	
21           Total other subsidizable costs pursuant to	
22           the Maine Revised Statutes, Title 20-A,	
23           section 15681-A	\$354,628,374
24	
25 <b>Total Operating Allocation</b>	
26	
27           Total operating allocation pursuant to the	
28           Maine Revised Statutes, Title 20-A, section	
29           15683 with 90% transition percentage plus	
30           transition adjustment pursuant to Title	
31           20-A, section 15686 and total other	
32           subsidizable costs pursuant to Title	
33           20-A, section 15681-A	\$1,559,145,193
34	
35 <b>Total Debt Service Allocation</b>	
36	
37           Total debt service allocation pursuant to	
38           the Maine Revised Statutes, Title 20-A,	
39           section 15683-A	\$86,741,023
40	
41 <b>Total Adjustments and Miscellaneous Costs</b>	
42	
43           Total adjustments and miscellaneous costs	
44           pursuant to the Maine Revised Statutes,	
45           Title 20-A, sections 15689 and 15689-A	\$52,788,351
46	
47	
48 <b>Total Cost of Funding Public Education from</b> <b>Kindergarten to Grade 12</b>	

2 Total cost of funding public education  
 3 from kindergarten to grade 12 for fiscal  
 4 year 2006-07 pursuant to the Maine Revised  
 Statutes, Title 20-A, chapter 606-B \$1,698,674,567

6  
 8 **Sec. J-6. Local and state contributions to total cost of funding public  
 education from kindergarten to grade 12.** The local contribution and  
 10 the state contribution appropriation provided for General Purpose  
 Aid for Local Schools for the fiscal year beginning July 1, 2006  
 and ending June 30, 2007 is calculated as follows:

12		<b>2006-07</b>	<b>2006-07</b>
14		<b>LOCAL</b>	<b>STATE</b>

16 **Local and State Contributions to the**  
 17 **Total Cost of Funding Public Education**  
 18 **from Kindergarten to Grade 12**

20	Local and state contributions to		
22	the total cost of funding public		
24	education from kindergarten to		
26	grade 12 pursuant to the Maine		
	Revised Statutes, Title 20-A,		
	section 15683	\$783,768,445	\$914,906,122

28 **Sec. J-7. Limit of State's obligation.** If the State's continued  
 obligation for any individual component contained in section 5  
 30 and section 6 of this Part exceeds the level of funding provided  
 for that component, any unexpended balances occurring in other  
 programs may be applied to avoid proration of payments for any  
 32 individual component. Any unexpended balances from sections 5  
 and 6 of this Part may not lapse but must be carried forward for  
 34 the same purpose.

36 **Sec. J-8. Authorization of payments.** Sections 1, 2, 4, 5 and 6  
 of this Part may not be construed to require the State to provide  
 38 payments that exceed the appropriation of funds for General  
 Purpose Aid for Local Schools for the fiscal year beginning July  
 40 1, 2006 and ending June 30, 2007.

42 **Sec. J-9. Lease-purchase authorization.** Pursuant to the Maine  
 Revised Statutes, Title 5, section 1587, the Department of  
 44 Administrative and Financial Services on behalf of the Department  
 of Education may enter into financing arrangements in fiscal year  
 46 2006-07 for the acquisition of portable computer systems to  
 support the operations of the Maine Learning Technology  
 48 Initiative program. The financing agreements may not exceed 4  
 years in duration and \$41,292,000 in principal costs. The

2 interest rate may not exceed 7%, and the total interest costs may  
not exceed \$3,108,000. The annual principal and interest costs  
4 must be paid from the appropriate line category allocations in  
the Department of Education.

6  
8 **PART K**

10 **Sec. K-1. 5 MRSA §938, sub-§1-A, ¶B,** as enacted by PL 1995, c.  
560, Pt. E, §2, is repealed.

12  
14 **PART L**

16 **Sec. L-1. Carrying Account - Inland Fisheries and Wildlife.** On or  
before June 30, 2006, the State Controller shall transfer  
18 \$175,000 from the Carrying Account - Inland Fisheries and  
Wildlife program to the Licensing and Registration account -  
20 Inland Fisheries and Wildlife program to support costs associated  
with the transfer of the MOSES program from MCI to the Department  
of Administrative and Financial Services, Office of Information  
22 Technology.

24  
26 **PART M**

28 **Sec. M-1. Disproportionate Share - Riverview Psychiatric Center:**  
**lapsed balances.** Notwithstanding any other provision of law,  
\$252,577 of the unencumbered balance in fiscal year 2005-06 in  
30 the Disproportionate Share - Riverview Psychiatric Center General  
Fund account in the Department of Health and Human Services  
32 lapses to the General Fund in fiscal year 2005-06.

34 **Sec. M-2. Disproportionate Share - Dorothea Dix Psychiatric Center:**  
**lapsed balances.** Notwithstanding any other provision of law,  
36 \$231,924 of the unencumbered balance in fiscal year 2005-06 in  
the Disproportionate Share - Dorothea Dix Psychiatric Center  
38 General Fund account in the Department of Health and Human  
Services lapses to the General Fund in fiscal year 2005-06.

40  
42 **Sec. M-3. Office of Management and Budget; Integrated System**  
**Team Leader, Rehabilitation Consultant, position.** Notwithstanding any  
other provision of law, the Department of Health and Human  
44 Services is authorized to use salary savings through June 16,  
2006 to cover costs associated with one Rehabilitation Consultant  
46 position.

48 **Sec. M-4. Bureau of Medical Services; Public Service Coordinator II**  
**position.** Notwithstanding any other provision of law, the  
50 Department of Health and Human Services is authorized to

2 use salary savings through June 16, 2006 to cover costs  
associated with one Public Service Coordinator II position.

4  
6  
**PART N**

8 **Sec. N-1. Transfer from unappropriated surplus; Fund for a Healthy  
Maine.** Notwithstanding any other provision of law, the State  
10 Controller shall transfer \$2,346,727 no later than June 30, 2006  
and \$2,253,273 no later than June 30, 2007 from the  
12 unappropriated surplus of the General Fund to the Fund for a  
Healthy Maine.

14 **Sec. N-2. Transfer from unappropriated surplus; Medical Care  
Services; audit settlements.** Notwithstanding any other provision of  
16 law, the State Controller shall transfer \$3,954,211 by June 30,  
2006 from the unappropriated surplus of the General Fund to the  
18 Medical Care Services Federal Expenditures Fund program within  
the Department of Health and Human Services for federal audit  
20 settlements.

22 **Sec. N-3. Transfer from unappropriated surplus; Adoption  
Assistance program; audit settlements.** Notwithstanding any other  
24 provision of law, the State Controller shall transfer \$4,850,000  
by June 30, 2006 from the unappropriated surplus of the General  
26 Fund to the Foster Care Federal Expenditures Fund program within  
the Department of Health and Human Services for federal audit  
28 settlements.

30  
32  
**PART O**

34 **Sec. O-1. Department of Administrative and Financial Services;  
lease-purchase authorization.** Pursuant to the Maine Revised  
36 Statutes, Title 5, section 1587, the Department of Administrative  
and Financial Services, Office of Information Technology may  
38 enter into financing arrangements on or after July 1, 2006 for  
the acquisition of hardware, software and other systems  
retrofitting to support the operations of Maine Revenue Services  
40 tax administration. The financial agreements may not exceed 7  
years in duration and \$14,000,000 in principal costs. The  
42 interest rate may not exceed 7%. Annual principal and interest  
costs must be paid from the appropriate line category allocations  
44 in the Office of Information Technology.

46  
48  
**PART P**

50 **Sec. P-1. 5 MRSA §13090-H, sub-§1,** as amended by PL 2003, c.  
198, §13, is further amended to read:

2           **1. Maine State Film Commission established.** The Maine  
3 State Film Commission, as established by section 12004-I,  
4 subsection 88, is within the Office of Tourism and shall advise  
5 and assist the office as necessary. The commission shall advise  
6 the commissioner and the Director of the Office of Tourism with  
7 respect to the operation of the Maine State Film Commission  
8 Office program.

10           A. The commission consists of 11 members appointed by the  
11 Governor.

12                   (1) The members appointed must be involved in a  
13 related business field or have experience or  
14 familiarity with media marketing or public relations.  
15 The Governor shall ensure an equitable regional  
16 representation from the State.

17                   (2) The Director of the Maine Arts Commission and the  
18 commissioner shall serve as ex officio, nonvoting  
19 members of the commission.

21           B. The terms of office of commission members are as follows.

22                   (1) All members are appointed for 3-year terms. Of  
23 those first appointed, 3 are appointed for 3-year  
24 terms, 4 are appointed for 2-year terms and 4 are  
25 appointed for one-year terms. The Governor shall  
26 designate the terms of office of those first appointed  
27 at the time of appointment.

28                   (2) Members shall serve until their successors are  
29 appointed and take office. The Governor may terminate  
30 the membership of any appointee for just cause and the  
31 reason for the termination must be communicated in  
32 writing to each member whose term is so terminated.

33                   (3) Vacancies must be filled in the same manner as  
34 original appointments, except that any person appointed  
35 to fill a vacancy shall serve for the remainder of the  
36 unexpired term of the vacancy.

37           C. The chair and vice-chair are appointed by the Governor  
38 annually at the first meeting of the commission and serve  
39 for one-year terms.

40                   (1) The chair shall call meetings of the commission.

41           D. Members are compensated for expenses only in accordance  
42 with chapter 379.

2 E. Financing of promotional and development materials and  
4 expenses pursuant to this section must be made with funds  
6 within the limit of the budget of the department for the  
Office of Tourism.

8 **Sec. P-2. Program name change.** The Maine State Film  
Commission program within the Department of Economic and  
10 Community Development, Office of Tourism is renamed the Maine  
State Film Office program.

12 **PART Q**

14 **Sec. Q-1. 25 MRSA §1502,** as amended by PL 2005, c. 53, §1,  
16 is further amended by adding at the end a new paragraph to read:

18 The Bureau of State Police is authorized to establish 2  
20 State Police Sergeant project positions to be temporarily  
assigned to the Maine Criminal Justice Academy for each training  
22 class at the academy.

24 **PART R**

26 **Sec. R-1. Baxter Compensation Authority; carrying balance.** Any  
balance remaining on June 30, 2006 in the Baxter Compensation  
28 Authority General Fund account may not lapse but must be carried  
forward to June 30, 2007 to be used for its intended purpose.  
30

32 **PART S**

34 **Sec. S-1. 5 MRSA §945, sub-§1, ¶A,** as amended by PL 1997, c.  
643, Pt. NN, §2, is further amended to read:

36 A. ~~Deputy Commissioners~~ Commissioner;

38 **Sec. S-2. 5 MRSA §945, sub-§1, ¶E,** as enacted by PL 1995, c.  
40 395, Pt. E, §3, is amended to read:

42 E. Assistant to the Commissioner; and

44 **Sec. S-3. 5 MRSA §945, sub-§1, ¶F,** as enacted by PL 1995, c.  
395, Pt. E, §3, is amended to read:

46 F. Special Assistant to the Commissioner; and

48 **Sec. S-4. 5 MRSA §945, sub-§1, ¶G** is enacted to read:  
50

2                   G. Director, External Affairs.

4   **PART T**

6                   **Sec. T-1. Department of Corrections; lease-purchase authorization;**  
7 **variable speed drives.** Pursuant to the Maine Revised Statutes,  
8 Title 5, section 1587, the Department of Administrative and  
9 Financial Services, on behalf of the Department of Corrections,  
10 may enter into financing arrangements in fiscal year 2006-07 for  
11 the acquisition and installation of energy-saving devices, such  
12 as variable speed drives, for Department of Corrections  
13 facilities. The financing agreements may not exceed 5 years in  
14 duration and \$2,400,000 in principal costs. The interest rate  
15 may not exceed 7% and total interest costs may not exceed  
16 \$720,000. The annual principal and interest costs must be paid  
17 from the appropriate All Other line categories appropriations in  
18 the affected Department of Corrections accounts.

20                   **Sec. T-2. Department of Corrections; lease-purchase authorization;**  
21 **occupancy sensors; energy-efficient windows.** Pursuant to the Maine  
22 Revised Statutes, Title 5, section 1587, the Department of  
23 Administrative and Financial Services, on behalf of the  
24 Department of Corrections, may enter into financing arrangements  
25 in fiscal year 2006-07 for the acquisition and installation of  
26 energy-saving devices, such as occupancy sensors and  
27 energy-efficient windows, for Department of Corrections  
28 facilities. The financing agreements may not exceed 10 years in  
29 duration and \$1,200,000 in principal costs. The interest rate  
30 may not exceed 7% and total interest costs may not exceed  
31 \$425,000. The annual principal and interest costs must be paid  
32 from the appropriate All Other line categories appropriations in  
33 the affected Department of Corrections accounts.

36   **PART U**

38                   **Sec. U-1. Transfer from unappropriated surplus; Callahan Mine Site**  
39 **Restoration, Department of Transportation.** Notwithstanding any  
40 other provision of law, the State Controller shall transfer  
41 \$500,000 by June 30, 2006 and \$500,000 by June 30, 2007 from the  
42 unappropriated surplus of the General Fund to the Callahan Mine  
43 Site Restoration Other Special Revenue Funds program within the  
44 Department of Transportation.

46   **PART V**

48                   **Sec. V-1. Transfer from unappropriated surplus; potato**  
50 **settlements.** Notwithstanding any other provision of law, the

2 State Controller shall transfer \$101,743 in fiscal year 2005-06  
3 from the unappropriated surplus of the General Fund to the Risk  
4 Management Fund within the Department of Administrative and  
5 Financial Services to reimburse the Risk Management Fund for the  
6 costs of settlements made to potato growers.

7 **Sec. V-2. Transfer from unappropriated surplus; contract**  
8 **judgment.** Notwithstanding any other provision of law, the State  
9 Controller shall transfer \$708,223 in fiscal year 2005-06 from  
10 the unappropriated surplus of the General Fund to the Risk  
11 Management Fund within the Department of Administrative and  
12 Financial Services to reimburse the Risk Management Fund for a  
13 judgment against the Department of Administrative and Financial  
14 Services resulting from a contract dispute.

## 16 PART W

17 **Sec. W-1. 5 MRSA §1742, sub-§26** is enacted to read:

18 26. Rental income. To credit income from the rental of  
19 facilities in Limestone to the Department of Administrative and  
20 Financial Services, Bureau of General Services, Other Special  
21 Revenue Funds account. These funds must be used for repairs,  
22 capital improvements and other costs of managing the facilities  
23 operated by the Maine Military Authority in Limestone.

24 **Sec. W-2. 5 MRSA §1742, sub-§27** is enacted to read:

25 27. Undedicated revenue. Notwithstanding any other  
26 provision of law, to recommend that part of the rental income  
27 collected by the Department of Administrative and Financial  
28 Services, Bureau of General Services in subsection 26 be  
29 transferred to the General Fund as undedicated revenue.

30 **Sec. W-3. 5 MRSA §1742, sub-§28** is enacted to read:

31 28. Tuition assistance. Notwithstanding any other  
32 provision of law, to recommend that part of the rental income  
33 collected by the Department of Administrative and Financial  
34 Services, Bureau of General Services in subsection 26 be  
35 transferred to the Department of Defense, Veterans and Emergency  
36 Management, National Guard Education Assistance Pilot Program,  
37 Other Special Revenue Funds account for tuition assistance.

38 **Sec. W-4. PL 2005, c. 457, Pt. ZZ, §1** is amended to read:

39 **Sec. ZZ-1. Maine Military Authority; transfer of rent payments to**  
40 **General Fund.** Notwithstanding any other provision of law, the  
41 ~~first~~ first up to \$855,223 of rent paid in fiscal year 2005-06  
42



2 by the Maine Military Authority to the Department of  
3 Administrative and Financial Services, Bureau of General Services  
4 for the rental of facilities in Limestone and ~~the first~~ up to  
5 \$1,109,723 of rent paid in fiscal year 2006-07 must be  
6 transferred to the General Fund.

7 **Sec. W-5. Transfer of funds.** Notwithstanding any other  
8 provision of law, the Department of Administrative and Financial  
9 Services, Bureau of General Services, in accordance with the  
10 Maine Revised Statutes, Title 5, section 1742, subsection 28,  
11 shall transfer up to \$390,000 in fiscal year 2005-06 and up to  
12 \$250,000 in fiscal year 2006-07 from the Bureau of General  
13 Services, Other Special Revenue Funds account to the Department  
14 of Defense, Veterans and Emergency Management, National Guard  
15 Education Assistance Pilot Program, Other Special Revenue Funds  
16 account.

## 18 PART X

19 **Sec. X-1. PL 2005, c. 12, Pt. PPP, §1** is amended to read:

20 **Sec. PPP-1. Costs to General Fund.** Costs to the General Fund  
21 must be provided in the Salary Plan account referred to in this  
22 Act to cover the costs to the General Fund in the amount of  
23 \$9,401,462 for the fiscal year ending June 30, 2006 and in the  
24 amount of \$19,666,881 for the fiscal year ending June 30, 2007 to  
25 implement the economic terms of the collective bargaining  
26 agreements, including market pay adjustments and benefits, made  
27 by the State and the Maine State Employees Association, American  
28 Federation of State, County and Municipal Employees and, Maine  
29 State Troopers Association, and Maine State Law Enforcement  
30 Association and, notwithstanding the Maine Revised Statutes,  
31 Title 26, section 979-D, subsection 1, paragraph E, subparagraph  
32 (3), for confidential employees.

33 **Sec. X-2. Transfer of Personal Services appropriation.**  
34 Notwithstanding the Maine Revised Statutes, Title 5, section  
35 1585, or any other provision of law, available balances of  
36 General Fund appropriations for Personal Services in fiscal year  
37 2005-06 and fiscal year 2006-07 may be transferred by financial  
38 order between programs and departments within the General Fund  
39 upon recommendation of the State Budget Officer and approval of  
40 the Governor to be used for costs associated with collective  
41 bargaining agreements for state employees.

## 42 PART Y







2 following its purchase. For the purposes of this paragraph,  
3 the location of an aircraft on the ground in the State at  
4 any time during a day must be considered as use for one  
5 complete day; or

6 B. For more than 12 months in all other cases.

7  
8 Property, other than automobiles, watercraft, snowmobiles,  
9 aircraft and all-terrain vehicles, that is required to be  
10 registered for use in this State does not qualify for this  
11 exemption unless it was registered by its present owner outside  
12 this State more than 12 months prior to its registration in this  
13 State. If property required to be registered for use in this  
14 State was not required to be registered for use outside this  
15 State, the owner must be able to document actual use of the  
16 property outside this State for more than 12 months prior to its  
17 registration in this State. For purposes of this subsection,  
18 "use" does not include storage but means actual use of the  
19 property for a purpose consistent with its design.  
20

## 22 PART FF

23 **Sec. FF-1. 5 MRSA §17851-A, sub-§1, ¶I,** as enacted by PL 1999,  
24 c. 493, §6, is amended to read:

25  
26 I. Employees of the Department of Corrections or the  
27 Department of Administrative and Financial Services on  
28 January 1, 2000 or hired thereafter, other than those  
29 described in paragraph E, who are employed in a correctional  
30 facility, as defined in Title 34-A, section 1001; or those  
31 whose duties involve contact with prisoners, probationers,  
32 parolees or juvenile offenders or any person employed as the  
33 supervisor of those employees;  
34

## 36 PART GG

37 **Sec. GG-1. 5 MRSA §13090-L** is enacted to read:

### 38 **§13090-L. Media production certification**

39  
40 **1. Generally.** A media production company that intends to  
41 undertake a media production in this State may apply to the  
42 department to have the production, or a portion of the  
43 production, certified under subsection 3 for purposes of media  
44 production reimbursement pursuant to Title 36, chapter 919-A and  
45 the credit under Title 36, section 5219-Y.

2 2. Definitions. As used in this section, unless the  
3 context otherwise indicates, the following terms have the  
4 following meanings.

5  
6 A. "Media production" means a single-medium or multimedia  
7 feature film, television show or series, video, commercial,  
8 photographic project, interactive computer or video game or  
9 other program intended for a national audience and fixed on  
10 film, video tape, computer disk, laser disc or other  
11 delivery medium that can be viewed or reproduced and that is  
12 exhibited in theaters or by individual television stations  
13 or groups of stations, television networks or cable  
14 television stations or via other means or licensed for home  
15 viewing or use.

16 "Media production" does not include:

17 (1) A news, current events or public programming show  
18 or a program that includes weather or market reports;

19 (2) A talk show;

20 (3) A sports event or activity;

21 (4) A gala presentation or awards show;

22 (5) A finished production that solicits funds; or

23 (6) A production produced by a media production  
24 company if records, as required by 18 United States  
25 Code, Section 2257, are to be maintained by that media  
26 production company with respect to any performer  
27 portrayed in that production.

28  
29  
30  
31  
32  
33  
34  
35 B. "Media production company" means a person engaged in the  
36 business of producing a media production.

37  
38 C. "Media production expense" means an expense directly  
39 incurred during the creation of a media production. This  
40 term includes wages and salaries of individuals employed in  
41 the production on which taxes have been paid or accrued; the  
42 cost of construction, operations, editing and related  
43 services, still and motion photography, sound recording and  
44 synchronization, lighting, wardrobe and accessories; and the  
45 rental of facilities and equipment, including location  
46 fees. The term does not include expenses incurred in  
47 marketing and advertising a media production or in printing  
48 or otherwise disseminating a media production.

2           D. "Person" has the same meaning as in Title 36, section  
3           111, subsection 3.

4           3. Requirements for media production certificate.  
5           Applications for a media production certificate must be made on a  
6           form prescribed and furnished by the department. The applicant  
7           must:

8           A. Provide the names of the principals involved in the  
9           media production and contact information for them;

10           B. Provide a certificate of insurance for the media  
11           production;

12           C. Provide financial information that demonstrates that the  
13           media production is economically sound and that at least  
14           \$250,000 of media production expense will be incurred in  
15           Maine during a period of 12 consecutive months;

16           D. Provide data demonstrating that the media production  
17           will benefit the people of the State by increasing  
18           opportunities for employment and will strengthen the economy  
19           of the State;

20           E. Agree to include, in all certified media productions, an  
21           on-screen credit for the State of Maine. The exact wording  
22           and size of that credit must be determined in rules adopted  
23           by the Maine State Film Office and the department. The  
24           Maine State Film Office or the department may, at its  
25           discretion, exempt media productions from this requirement.  
26           Rules adopted pursuant to this paragraph are routine  
27           technical rules as defined in chapter 375, subchapter 2-A;

28           F. Provide evidence that the media production company is  
29           not owned by, affiliated with or controlled by, in whole or  
30           in part, a person that is in default on a loan made by the  
31           State or a loan guaranteed by the State; and

32           G. Provide any other information required by the department.

33           To qualify for a media production certificate, a media production  
34           company must demonstrate to the satisfaction of the commissioner  
35           that the media production company has met, or will meet, the  
36           expectations and requirements under paragraphs B, C, D, E, F and  
37           G. If the department determines that the applicant does not  
38           qualify for a media production certificate, it must inform the  
39           applicant of that determination in writing within 4 weeks of  
40           receiving the application. As soon as practicable, the  
41           department shall issue a media production certificate for a media  
42           production that qualifies. The department shall include with the  
43           production that qualifies. The department shall include with the  
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48           production that qualifies. The department shall include with the  
49           production that qualifies. The department shall include with the  
50           production that qualifies. The department shall include with the

2 certificate information regarding qualification for a tax  
3 reimbursement and credit certificate pursuant to subsection 4 and  
4 procedures for claiming reimbursement under Title 36, chapter  
5 919-A and the credit under Title 36, section 5219-Y.

6 4. Tax reimbursement and credit certificate. Within 4  
7 weeks of completion of a certified media production, the media  
8 production company shall confirm its compliance with the  
9 requirements of subsection 3 with respect to the certified media  
10 production. Upon determining compliance by the media production  
11 company, the department shall issue to the company a tax  
12 reimbursement and credit certificate. The tax reimbursement and  
13 credit certificate entitle the media production company to claim  
14 the reimbursement provided by Title 36, chapter 919-A and the  
15 credit under Title 36, section 5219-Y.

16 5. Department to provide information to State Tax  
17 Assessor. The department shall provide to the State Tax Assessor  
18 copies of tax reimbursement and credit certificates issued in  
19 accordance with subsection 4, together with any other information  
20 reasonably required by the State Tax Assessor for the  
21 administration of media production reimbursement under Title 36,  
22 chapter 919-A and the credit under Title 36, section 5219-Y.

23 6. Rulemaking. The department shall develop rules as  
24 necessary to administer this section in cooperation with the  
25 State Tax Assessor. Rules adopted pursuant to this section are  
26 routine technical rules as defined in chapter 375, subchapter 2-A.

27 **Sec. GG-2. 36 MRSA §5219-Y is enacted to read:**

28 **§5219-Y. Certified media production credit**

29 1. Credit allowed. A taxpayer is allowed a credit against  
30 the taxes imposed by this Part in an amount equal to the Maine  
31 income tax imposed on income directly related to a certified  
32 media production as defined in section 6901, subsection 1.

33 If the taxpayer realizes income from a certified media production  
34 and also has Maine-source income from other sources, the credit  
35 allowed under this section is based on a fraction of the  
36 taxpayer's entire Maine income tax liability for the year. The  
37 fraction is equal to the taxpayer's compensation paid during the  
38 tax year related to the certified media production divided by the  
39 taxpayer's total Maine compensation paid. For purposes of this  
40 paragraph, the term "compensation" has the same meaning as given  
41 that term in section 5210, subsection 3. If the calculation  
42 provided by this paragraph does not fairly reflect the tax  
43 liability associated with the taxpayer's certified media  
44 production, the taxpayer may petition for, or the State Tax  
45 Assessor may determine, that the calculation does not fairly  
46 reflect the tax liability associated with the taxpayer's certified  
47 media production, the taxpayer may petition for, or the State Tax  
48 Assessor may determine, that the calculation does not fairly  
49 reflect the tax liability associated with the taxpayer's certified  
50 media production, the taxpayer may petition for, or the State Tax



2 Assessor may require, the employment of another reasonable method  
3 to make an equitable determination of the Maine tax associated  
4 with the taxpayer's certified media production.

5 2. Limitation. The credit allowed by this section may not  
6 reduce the tax otherwise due under this Part below zero and may  
7 be used only in the year in which the certified media production  
8 income is generated. Taxpayers claiming a credit under section  
9 5219-W are not eligible for this credit.

10 **Sec. GG-3. 36 MRSA c. 919-A** is enacted to read:

11 **CHAPTER 919-A**

12 **MEDIA PRODUCTION REIMBURSEMENT**

13 **§6901. Definitions**

14 As used in this chapter, unless the context otherwise  
15 indicates, the following terms have the following meanings.

16 1. Certified media production. "Certified media  
17 production" means a media production that has been certified by  
18 the Department of Economic and Community Development for  
19 eligibility for reimbursement under this chapter in accordance  
20 with Title 5, section 13090-L.

21 2. Certified production wages. "Certified production  
22 wages" means wages that are paid during the project period by a  
23 media production company that has been issued a tax reimbursement  
24 certificate in accordance with Title 5, section 13090-L and that  
25 are subject to withholding pursuant to chapter 827. "Certified  
26 production wages" does not include any wages in excess of  
27 \$1,000,000 paid to a single individual for personal services  
28 rendered in connection with a particular certified media  
29 production.

30 3. Commissioner. "Commissioner" means the Commissioner of  
31 Administrative and Financial Services.

32 4. Media production. "Media production" has the same  
33 meaning as in Title 5, section 13090-L, subsection 2, paragraph A.

34 5. Media production company. "Media production company"  
35 has the same meaning as in Title 5, section 13090-L, subsection  
36 2, paragraph B.

37 6. Project period. "Project period" means the period of  
38 time, not to exceed 12 consecutive months, that a media  
39 production is being certified.

2 production company is engaged in the business of producing a  
3 media production or productions.

4 **§6902. Reimbursement allowed; procedure; audits**

6 **1. Generally.** A media production company certified  
7 pursuant to Title 5, section 13090-L is allowed a reimbursement  
8 of 200% of Maine income taxes withheld from certified production  
9 wages and remitted to the State for which reimbursement is  
10 requested. Withholding amounts are limited to the standard  
11 amount required to be withheld pursuant to chapter 827 and may  
12 not include any excess withholding.

14 **2. Procedure for reimbursement.** On or before the 15th day  
15 of the month immediately following receipt of a tax reimbursement  
16 certificate pursuant to Title 5, section 13090-L, subsection 4, a  
17 media production company shall report to the State Tax Assessor  
18 and to the Department of Economic and Community Development that  
19 portion of certified production wages deducted and withheld by it  
20 during the project period, together with any additional  
21 information the assessor may reasonably require. The assessor  
22 shall report to the commissioner the reimbursement amount to  
23 which a media production company is entitled. The commissioner  
24 shall deposit the reported amounts on or before June 30th of each  
25 year in a media production reimbursement account established,  
26 maintained and administered by the commissioner, and shall pay  
27 the reported amounts to each certified media production company  
28 on or before July 31st of each year.

30 **3. Audit process.** This chapter may not be construed to  
31 limit the authority of the State Tax Assessor to conduct an audit  
32 of any media production company certified pursuant to Title 5,  
33 section 13090-L. When the assessor determines that a  
34 distribution larger than that authorized by this chapter has been  
35 received by any person, the assessor may enforce repayment of the  
36 overpayment by assessment pursuant to the provisions of chapter 7  
37 or may apply the overpayment against subsequent reimbursements  
38 made pursuant to this chapter. If the assessor determines that  
39 an overpayment is the result of fraud on the part of a media  
40 production company, the assessor may disqualify that company from  
41 receiving any future distributions pursuant to this chapter.

44 **PART HH**

46 **Sec. HH-1. PL 2005, c. 457, Pt. EE, §1 is amended to read:**

48 **Sec. EE-1. Transfer from Fund for Efficient Delivery of Local and**  
49 **Regional Services.** Notwithstanding the Maine Revised Statutes,  
50 Title 30-A, section 5681, subsection 5-B or any other

2 provision of law, the State Controller shall transfer \$2,335,918  
3 from the Fund for the Efficient Delivery of Local and Regional  
4 Services to the unappropriated surplus of the General Fund no  
5 later than June 30, 2006 and transfer ~~\$2,451,935~~ \$1,451,935 from  
6 the Fund for the Efficient Delivery of Local and Regional  
7 Services to the unappropriated surplus of the General Fund no  
8 later than June 30, 2007.

## 10 PART II

12 **Sec. II-1. Transfer from unappropriated surplus.** Notwithstanding  
13 any other provision of law, the State Controller shall transfer  
14 \$1,000,000 from the unappropriated surplus of the General Fund to  
15 the Fund for the Efficient Delivery of Educational Services,  
16 Other Special Revenue Funds account within the Department of  
17 Education in fiscal year 2006-07.

## 20 PART JJ

22 **Sec. JJ-1. Position eliminations.** Notwithstanding any other  
23 provision of law, the State Budget Officer is authorized to  
24 eliminate 254 positions from the General Fund and other funds,  
25 representing a reduction in position count of 200.071, as a  
26 result of the review of vacant positions statewide. The State  
27 Budget Officer shall eliminate the position counts by financial  
28 order upon approval of the Governor by June 30, 2007.

## 30 PART KK

32 **Sec. KK-1. 36 MRSA §5122, sub-§2, ¶M,** as amended by PL 2005,  
34 c. 218, §53, is further amended to read:

36 M. For each individual who is a primary recipient of  
37 pension benefits under an employee retirement plan, the  
38 amount of military retirement benefits under a military  
39 retirement plan for military personnel retiring during any  
40 tax year beginning on or after January 1, 2006 to the extent  
41 included in federal adjusted gross income plus an amount  
42 that is the lesser of:

44 (1) Six thousand dollars reduced by the total amount  
45 of the individual's social security benefits and  
46 railroad retirement benefits paid by the United States,  
47 but not less than \$0. The reduction does not apply to  
48 benefits paid under a military retirement plan; or

2 (2) The aggregate of pension benefits under employee  
retirement plans included in the individual's federal  
4 adjusted gross income, excluding military retirement  
benefits under a military retirement plan for military  
6 personnel retiring during any tax year beginning on or  
after January 1, 2006.

8 For purposes of this paragraph, the following terms have the  
following meanings. "Primary recipient" means the  
10 individual upon whose earnings the employee retirement plan  
benefits are based or the surviving spouse of that  
12 individual. "Pension benefits" means employee retirement  
plan benefits reported as pension or annuity income for  
14 federal income tax purposes. "Employee retirement plan"  
means a state, federal or military retirement plan or any  
16 other retirement benefit plan established and maintained by  
an employer for the benefit of its employees under the Code,  
18 Section 401(a), Section 403 or Section 457(b), except that  
distributions made pursuant to a Section 457(b) plan are not  
20 eligible for the deduction provided by this paragraph if  
they are made prior to age 55 and are not part of a series  
22 of substantially equal periodic payments made for the life  
of the primary recipient or the joint lives of the primary  
24 recipient and that recipient's designated beneficiary.  
"Employee retirement plan" does not include an individual  
26 retirement account under Section 408 of the Code, a Roth IRA  
under Section 408A of the Code, a rollover individual  
28 retirement account, a simplified employee pension under  
Section 408(k) of the Code or an ineligible deferred  
30 compensation plan under Section 457(f) of the Code. Pension  
benefits under an employee retirement plan do not include  
32 distributions that are subject to the tax imposed by the  
Code, Section 72(t). "Military retirement plan" means  
34 benefits received as a result of service in the active or  
reserve components of the Army, Navy, Air Force, Marines or  
36 Coast Guard;

38 **PART LL**

40 **Sec. LL-1. 20-A MRSA §13405** is enacted to read:

42 **§13405. Minimum salaries for 2006-2007**

44 Each school administrative unit and state-operated school  
46 shall establish a minimum starting salary of \$30,000 for  
certified teachers for the school year starting after June 30,  
48 2006.



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**PART B**

Part B makes appropriations and allocations of funds for approved reclassifications and range changes.

**PART C**

Part C repeals a provision enacted in Public Law 2005, chapter 457, Part III that provides for a transfer of \$42,500,000 in fiscal year 2005-06 from Other Special Revenue Funds to the unappropriated surplus of the General Fund, which was to be repaid on July 1, 2006 with interest.

**PART D**

Part D exempts several Other Special Revenue Funds accounts from statewide reductions enacted in Public Law 2005, chapter 12 related to retirement amortization and health insurance savings.

**PART E**

Part E authorizes limited-period, project or other temporary positions that are established by financial order to be established for a period not to exceed 2 years unless a specific appropriation or allocation is made by the Legislature beyond 2 years. Currently, positions established by financial order must have an end date no later than the statutory adjournment date for the next regular session of the Legislature.

**PART F**

Part F requires the State Controller to transfer \$35,000,000 on July 1, 2006 from the unappropriated surplus of the General Fund to the Maine Budget Stabilization Fund.

**PART G**

Part G provides specific limitations for tax purposes on the domicile concept in the definition of "resident individual" in the case of an individual who does not maintain a permanent place of abode in Maine and is present in Maine for only short periods of time. It provides that domicile determinations may not be based solely on the location of an individual's professional advisors or political contributions. It also provides that charitable contributions may not be used to determine residency.

**PART H**

Part H allows a refundable historic rehabilitation credit to a developer who owns 2 or more structures located in the Kennebec

2 Arsenal District National Historic Landmark. The refundable  
credit is limited to \$500,000 per year and is allowed only for 4  
4 consecutive tax years beginning in 2007.

6 **PART I**

8 Part I does the following.

10 It clarifies that the fee for each initial criminal history  
record check is \$55, which includes a one-time fee for  
12 fingerprinting, and each renewal criminal history record check is  
\$24. The Part further reimburses \$31 to any person who has paid  
14 \$55 for a renewal criminal history record check between September  
17, 2005 and the effective date of the provision.

16 It amends the definition of "adult education" to add college  
courses that adult education students take as a transition to  
18 college.

20 It enacts law to provide reimbursement for college  
transition courses provided by adult education at 75% of the cost  
22 of salaries and fringe benefits and 50% of the cost of consumable  
supplies and textbooks.

24 **PART J**

26 Part J does the following.

28 It provides the necessary language to implement the transfer  
of funds for 4 positions from General Purpose Aid for Local  
30 Schools to the Management Information Systems program.

32 It provides the necessary statutory language to establish  
the maximum debt service limit for fiscal years 2009-10 and  
34 2010-11 as required by Title 20-A, section 15905, subsection 1,  
36 paragraph A-1.

38 It provides the necessary language for the Legislature to  
enact the 2006-07 funding level for the local and state  
40 contributions to the total cost of funding public education from  
kindergarten to grade 12 pursuant to Title 20-A, section 15689-E.

42 It authorizes the Department of Administrative and Financial  
44 Services to enter into lease-purchase financing arrangements on  
behalf of the Department of Education for the acquisition of  
46 portable computer systems to support the operations of the Maine  
Learning Technology Initiative program.

48 **PART K**

2 Part K removes the Director, Office of Management Services  
position from those within the Department of Environmental  
4 Protection that are major policy-influencing positions.

6  
8 **PART L**

10 Part L requires the State Controller to transfer \$175,000  
from the Carrying Account - Inland Fisheries and Wildlife program  
12 to the Licensing and Registration account - Inland Fisheries and  
Wildlife program to support the costs associated with the  
14 transfer of the MOSES program from MCI to the Department of  
Administrative and Financial Services, Office of Information  
Technology.

16  
18 **PART M**

20 Part M does the following.

22 It lapses \$252,578 of the unencumbered balance in the  
Disproportionate Share - Riverview Psychiatric Center General  
24 Fund account in the Department of Health and Human Services to  
the General Fund in fiscal year 2005-06.

26 It lapses \$231,925 of the unencumbered balance in the  
Disproportionate Share - Dorothea Dix Psychiatric Center General  
28 Fund account in the Department of Health and Human Services to  
the General Fund in fiscal year 2005-06.

30  
32 It authorizes the Department of Health and Human Services to  
continue an Integrated System Team Leader position in the Office  
of Management and Budget through June 16, 2006 and allows salary  
34 savings to be used to fund the cost of the extension.

36 It authorizes the Department of Health and Human Services to  
continue a Public Service Coordinator II position in the Bureau  
38 of Medical Services through June 16, 2006 and allows salary  
savings to be used to fund the cost of the extension.

40  
42 **PART N**

44 Part N does the following.

46 It requires the State Controller to transfer \$2,346,727 no  
later than June 30, 2006 and \$2,253,273 no later than June 30,  
2007 from the unappropriated surplus of the General Fund to the  
48 Fund for a Healthy Maine.



2 It requires the State Controller to transfer \$3,954,211 in  
4 fiscal year 2005-06 from the unappropriated surplus of the  
6 General Fund to the Medical Care Services Federal Expenditures  
Fund program within the Department of Health and Human Services  
to settle federal audit findings related to school-based health  
services and the prescription drug discount program.

8 It requires the State Controller to transfer \$4,850,000 in  
10 fiscal year 2005-06 from the unappropriated surplus of the  
12 General Fund to the Foster Care Federal Expenditures Fund program  
within the Department of Health and Human Services to settle  
federal audit findings related to the Adoption Assistance program.

14 **PART O**

16 Part O authorizes the Department of Administrative and  
18 Financial Services, Office of Information Technology to enter  
into lease-purchase financing arrangements for the acquisition of  
20 hardware, software and other systems retrofitting to support the  
operations of Maine Revenue Services tax administration  
facilities.

22

**PART P**

24

26 Part P renames the Maine State Film Commission program in  
the Department of Economic and Community Development the Maine  
State Film Office program.

28

**PART Q**

30

32 Part Q authorizes the Department of Public Safety, Bureau of  
State Police to establish 2 State Police Sergeant project  
positions to be temporarily assigned to the Maine Criminal  
34 Justice Academy for each training class at the academy.

36

**PART R**

38

40 Part R authorizes any balance remaining on June 30, 2006 in  
the Baxter Compensation Authority General Fund account to carry  
forward to June 30, 2007.

42

**PART S**

44

46 Part S establishes the Director, External Affairs position  
as a major policy-influencing position in the Department of  
Marine Resources.

48

**PART T**

2 Part T authorizes the Department of Administrative and  
Financial Services to enter into lease-purchase financing  
4 arrangements on behalf of the Department of Corrections for the  
acquisition and installation of energy-saving devices for its  
6 facilities.

8 **PART U**

10 Part U requires the State Controller to transfer \$500,000 in  
fiscal year 2005-06 and \$500,000 in fiscal year 2006-07 from the  
12 unappropriated surplus of the General Fund to the Callahan Mine  
Site Restoration Other Special Revenue Funds program within the  
Department of Transportation.

14 **PART V**

16 Part V does the following.

18 It requires the State Controller to transfer \$101,743 in  
20 fiscal year 2005-06 from the unappropriated surplus of the  
General Fund to the Risk Management Fund within the Department of  
22 Administrative and Financial Services to reimburse the Risk  
Management Fund for settlement payments made to potato growers.

24 It requires the State Controller to transfer \$708,223 in  
26 fiscal year 2005-06 from the unappropriated surplus of the  
General Fund to the Risk Management Fund within the Department of  
28 Administrative and Financial Services to reimburse the Risk  
Management Fund for a judgment against the Department of  
30 Administrative and Financial Services resulting from a contract  
dispute.

32 **PART W**

34 Part W does the following.

36 It requires that income from the rental of facilities in  
38 Limestone be deposited into an Other Special Revenue Funds  
account in the Department of Administrative and Financial  
40 Services, Bureau of General Services to be used for improvements  
and other costs of managing the facilities operated by the Maine  
42 Military Authority in Limestone.

44 It authorizes the Commissioner of Administrative and  
Financial Services to transfer funds collected from the rental of  
46 facilities in Limestone to the General Fund as undedicated  
revenue or to the National Guard Education Assistance Pilot  
48 Program in the Department of Defense, Veterans and Emergency  
Management, Other Special Revenue Funds account for tuition  
50 assistance.



2 having jurisdiction over appropriations and financial affairs and  
the joint standing committee of the Legislature having  
4 jurisdiction over health and human services matters by January 1,  
2007.

6 It authorizes legislation to be submitted to the First  
Regular Session of the 123rd Legislature to redistribute any  
8 alternative funding sources identified as an offset to the  
\$6,791,658 deallocation from the Fund for a Healthy Maine.

10

#### **PART BB**

12

14 Part BB repeals the designation of the Maine Developmental  
Disabilities Council as its own designated state agency for the  
purposes of directly receiving federal funding and names the  
16 Department of Administrative and Financial Services to serve  
instead in that limited capacity.

18

#### **PART CC**

20

22 Part CC removes nonconformity with the federal student loan  
interest deduction for interest paid after 60 months from the  
start of the loan repayment period. The change applies to tax  
24 years beginning after January 1, 2006.

26

#### **PART DD**

28

Part DD restores the Maine child care credit to 25% of the  
federal credit. The change applies to tax years beginning after  
30 January 1, 2006.

32

#### **PART EE**

34

Part EE excludes from the Maine use tax any aircraft  
purchased outside Maine that is minimally used in Maine.

36

#### **PART FF**

38

40 Part FF clarifies that former Department of Corrections  
employees, now a part of the Department of Administrative and  
Financial Services, remain eligible for the 1998 Special Plan.

42

#### **PART GG**

44

46 Part GG establishes tax benefits for media production  
companies making productions in whole or in part in Maine. Under  
the bill, a media production company that meets certain criteria  
48 is allowed a reimbursement of taxes withheld from wages related  
to the Maine production. A certified media production company is

2 also allowed a credit for Maine income tax directly related to  
income generated by a certified media production activity.

4 **PART HH**

6 Part HH amends Public Law 2005, chapter 457, Part EE,  
8 section 1 by changing the amount of the transfer to the General  
Fund unappropriated surplus from the Efficient Delivery of Local  
10 and Regional Services, Other Special Revenue Funds account, from  
\$2,451,935 to \$1,451,935 in fiscal year 2006-07.

12 **PART II**

14 Part II transfers \$1,000,000 from the unappropriated surplus  
of the General Fund to the Fund for the Efficient Delivery of  
16 Educational Services, Other Special Revenue Funds account within  
the Department of Education in fiscal year 2006-07.

18 **PART JJ**

20 Part JJ authorizes the State Budget Officer to eliminate 254  
22 positions from the General Fund and other funds, representing a  
reduction in position count of 200.071, as a result of the review  
24 of vacant positions statewide. The State Budget Officer shall  
eliminate the position counts by financial order upon approval of  
26 the Governor before June 30, 2007.

28 **PART KK**

30 Part KK exempts from income tax military retirement plan  
income received by any person who retires from the active or  
32 reserve components of the Army, Navy, Air Force, Marines or Coast  
Guard on or after January 1, 2007.

34 **PART LL**

36 Part LL does the following.

38 It increases the minimum starting salary for certified  
40 teachers from \$15,500 to \$30,000 for the school year starting  
after June 30, 2006.

42 It amends the Maine Revised Statutes, Title 20-A, chapter  
44 606-B to reflect the work that has been done to implement the  
system of learning results.

46 It provides that for fiscal year 2006-07 only, a portion of  
48 targeted funds to implement a standards-based system must be  
dedicated to the achievement of a minimum teacher starting salary  
50 of \$30,000 per year beginning in the school year starting after  
June 30, 2006.

**FISCAL NOTE**

**APPROPRIATIONS AND ALLOCATIONS**

	2005-06	2006-07	BIENNIUM
<b>GENERAL FUND</b>			
Part A, Section 1	30,413,624	85,062,962	115,476,586
<b>Total</b>	<u>30,413,624</u>	<u>85,062,962</u>	<u>115,476,586</u>
<b>HIGHWAY FUND - (Informational)</b>			
Part A, Section 1	35,039		35,039
<b>Total</b>	<u>35,039</u>		<u>35,039</u>
<b>FEDERAL EXPENDITURES FUND</b>			
Part A, Section 1	60,950,414	11,852,035	72,802,449
Part B, Section 1	93,010	103,152	196,162
<b>Total</b>	<u>61,043,424</u>	<u>11,955,187</u>	<u>72,998,611</u>
<b>OTHER SPECIAL REVENUE FUNDS</b>			
Part A, Section 1	1,957,177	(2,969,611)	(1,012,434)
Part B, Section 1	80,044	69,436	149,480
<b>Total</b>	<u>2,037,221</u>	<u>(2,900,175)</u>	<u>(862,954)</u>
<b>FUND FOR HEALTHY MAINE</b>			
Part A, Section 1	512,726	(13,996,840)	(13,484,114)
<b>Total</b>	<u>512,726</u>	<u>(13,996,840)</u>	<u>(13,484,114)</u>
<b>FEDERAL BLOCK GRANT FUND</b>			
Part A, Section 1	30,944	(637,842)	(606,898)
<b>Total</b>	<u>30,944</u>	<u>(637,842)</u>	<u>(606,898)</u>
<b>OFFICE OF INFORMATION SERVICES FUND</b>			
Part A, Section 1		622,500	622,500
Part B, Section 1	18,648	24,168	42,816
<b>Total</b>	<u>18,648</u>	<u>646,668</u>	<u>665,316</u>
<b>ACCIDENT, SICKNESS &amp; HEALTH INSURANCE INTERNAL SERVICE FUND</b>			
Part B, Section 1	9,703	9,888	19,591
<b>Total</b>	<u>9,703</u>	<u>9,888</u>	<u>19,591</u>
<b>MAINE MILITARY AUTHORITY ENTERPRISE FUND</b>			
Part A, Section 1	22,468,312	25,585,805	48,054,117
<b>Total</b>	<u>22,468,312</u>	<u>25,585,805</u>	<u>48,054,117</u>

**UNDEDICATED REVENUE**

	2005-06	2006-07	BIENNIUM
Part A, Section 1			
Administrative and Financial Services, Department of Health and Human Services, Department of (Formerly BDS)	297,000	1,423,500	1,423,500
Part G, Section 1		262,739	559,739
Administrative and Financial Services, Department of		(848,136)	(848,136)
Part CC, Section 1			
Administrative and Financial Services, Department of		(489,328)	(489,328)
Part DD, Section 1			
Administrative and Financial Services, Department of		(511,896)	(511,896)
Part EE, Section 1			
Administrative and Financial Services, Department of		(143,489)	(143,489)
Part GG, Section 1			
Administrative and Financial Services, Department of	(94,146)	(401,270)	(495,416)
Part KK, Section 1			
Administrative and Financial Services, Department of		(93,977)	(93,977)
<b>Total</b>	<u>202,854</u>	<u>(801,857)</u>	<u>(599,003)</u>

**FISCAL NOTE**

**ADJUSTMENTS TO BALANCE  
General Fund Unappropriated Surplus**

	<b>2005-06</b>	<b>2006-07</b>	<b>BIENNIUM</b>
Part C, Section 1			
Statewide Activities	(42,500,000)	42,501,020	1,020
Part D, Section 1			
Administrative and Financial Services, Department of	(406,001)	(432,666)	(838,667)
Part D, Section 2			
Administrative and Financial Services, Department of	(66,764)	(198,070)	(264,834)
Part F, Section 1			
Administrative and Financial Services, Department of		(35,000,000)	(35,000,000)
Part M, Section 1			
Health and Human Services, Department of (Formerly BDS)	252,578		252,578
Part M, Section 2			
Health and Human Services, Department of (Formerly BDS)	231,925		231,925
Part N, Section 1			
Administrative and Financial Services, Department of	(2,346,727)	(2,253,273)	(4,600,000)
Part N, Section 2			
Health and Human Services, Department of (Formerly DHS)	(3,954,211)		(3,954,211)
Part N, Section 3			
Health and Human Services, Department of (Formerly DHS)	(4,850,000)		(4,850,000)
Part U, Section 1			
Transportation, Department of	(500,000)	(500,000)	(1,000,000)
Part V, Section 1			
Administrative and Financial Services, Department of	(101,743)		(101,743)
Part V, Section 2			
Administrative and Financial Services, Department of	(708,223)		(708,223)
Part HH, Section 1			
Treasurer of the State, Office of		(1,000,000)	(1,000,000)
Part II, Section 1			
Education, Department of		(1,000,000)	(1,000,000)
		<hr/>	<hr/>
Total	(54,949,166)	2,117,011	(52,832,155)

**ADJUSTMENTS TO BALANCE  
Fund for Healthy Maine**

	<b>2005-06</b>	<b>2006-07</b>	<b>BIENNIUM</b>
Part N, Section 1			
Statewide Activities	2,346,727	2,253,273	4,600,000
		<hr/>	<hr/>
Total	2,346,727	2,253,273	4,600,000