

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

L.D. 1968

DATE: 3/24/06

(Filing No. H-878)

APPROPRIATIONS AND FINANCIAL AFFAIRS

Reproduced and distributed under the direction of the Clerk of the House.

STATE OF MAINE
HOUSE OF REPRESENTATIVES
122ND LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2006 and June 30, 2007"

Amend the bill by striking out everything after the title and before the summary and inserting in its place the following:

Mandate preamble. This measure requires one or more local units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21, 2/3 of all of the members elected to each House have determined it necessary to enact this measure.

Emergency preamble. Whereas, acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable prior to June 30, 2006; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

2 **Be it enacted by the People of the State of Maine as follows:**

4

PART A

6

8 **Sec. A-1. Supplemental appropriations and allocations.** There are
 10 appropriated and allocated from various funds for the fiscal
 years ending June 30, 2006 and June 30, 2007, to the departments
 listed, the following sums.

12 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

14 **Financial and Personnel Services - Division of 0713**

16 Initiative: Provides funding for the Maine Developmental
 18 Disabilities Council program.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	\$497,302
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$497,302

24 **Capital Construction/Repairs/Improvements - Admin 0059**

26 Initiative: Provides funding to the Bureau of General Services
 28 for repairs, capital improvements and other costs of managing the
 facilities operated by the Maine Military Authority in Limestone.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$508,065	\$1,054,777
OTHER SPECIAL REVENUE FUNDS TOTAL	\$508,065	\$1,054,777

34 **Capital Construction/Repairs/Improvements - Admin 0059**

36 Initiative: Allocates funding from private contributions that
 38 will be used solely for public improvements at state-owned
 facilities.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$20,000	\$100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$20,000	\$100,000

46 **Buildings and Grounds Operations 0080**

48 Initiative: Provides funding for the increase in fuel and utility
 50 costs. Unobligated funds from this appropriation may be carried
 forward into fiscal year 2006-07 to be used for the same purpose.

GENERAL FUND	2005-06	2006-07

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	All Other	\$865,377	\$0
4	GENERAL FUND TOTAL	<u>\$865,377</u>	<u>\$0</u>

Departments and Agencies - Statewide 0016

6 Initiative: Adjusts the allocation in the statewide account for
 8 retirement unfunded actuarial liability amortization to partially
 10 offset the deallocation in Public Law 2005, chapter 12, Part R.
 12 Certain program accounts in the Other Special Revenue Funds could
 not achieve their allocated pro rata share of the retirement
 unfunded actuarial liability savings and therefore were exempted.

14	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
16	Personal Services	\$406,001	\$432,666
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$406,001</u>	<u>\$432,666</u>

Departments and Agencies - Statewide 0016

20 Initiative: Adjusts the allocation in the statewide account for
 22 health insurance negotiated plan savings to partially offset the
 24 deallocation in Public Law 2005, chapter 12, Part II. Certain
 26 program accounts in the Other Special Revenue Funds could not
 achieve their allocated pro rata share of the health insurance
 negotiated plan savings and therefore were exempted.

28	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
30	Personal Services	\$66,764	\$198,070
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$66,764</u>	<u>\$198,070</u>

**Executive Branch Departments and Independent
 Agencies - Statewide 0017**

36 Initiative: Provides funding to partially offset the
 38 deappropriation in Public Law 2005, chapter 12, Part XX. The
 40 allocated pro rata share of All Other savings could not be
 achieved from the following program accounts and are therefore
 exempted: Office of Innovation, Adult Education and State House
 Preservation and Maintenance accounts.

44	GENERAL FUND	2005-06	2006-07
46	All Other	\$498,877	\$498,877
48	GENERAL FUND TOTAL	<u>\$498,877</u>	<u>\$498,877</u>

**Executive Branch Departments and Independent
 Agencies - Statewide 0017**

50

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 Initiative: Provides funding to offset the deallocation in
Public Law 2005, chapter 457, Part AAA, because gas tax savings
should not have been deallocated from these funds.

4	FEDERAL EXPENDITURES FUND	2005-06	2006-07
6	All Other	\$14,754	\$19,672
8	FEDERAL EXPENDITURES FUND TOTAL	<u>\$14,754</u>	<u>\$19,672</u>
10	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
12	All Other	\$85,054	\$113,406
14	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$85,054</u>	<u>\$113,406</u>

16 **Executive Branch Departments and Independent
Agencies - Statewide 0017**

18 Initiative: Provides funding to partially offset a
20 deappropriation in the statewide account for gas tax savings in
Public Law 2005, chapter 457, Part AAA, because the allocated
share of gas tax savings cannot be fully achieved.

22	GENERAL FUND	2005-06	2006-07
24	All Other	\$6,875	\$9,170
26	GENERAL FUND TOTAL	<u>\$6,875</u>	<u>\$9,170</u>

28 **Salary Plan 0305**

30 Initiative: Provides funding for the costs associated with the
32 retroactive portion of the arbitration award for the
reclassification of Human Services Caseworker positions from pay
grade 21 to pay grade 22.

34	GENERAL FUND	2005-06	2006-07
36	Personal Services	\$2,000,000	\$0
38	GENERAL FUND TOTAL	<u>\$2,000,000</u>	<u>\$0</u>

40 **Revenue Services - Bureau of 0002**

42 Initiative: Provides funding for contractual work to upgrade
44 Maine Revenue Services' data warehouse. The upgrades will improve
the income tax nonfiler discovery and assessment system. The
46 improved system will generate \$1,423,500 in net additional
revenue to the General Fund in fiscal year 2006-07 from this
one-time expenditure.

48	GENERAL FUND	2005-06	2006-07
50	All Other	\$125,000	\$0

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	GENERAL FUND TOTAL	\$125,000	\$0
4	Revenue Services - Bureau of 0002		
6	Initiative: Provides funding for computer programming costs associated with adding a credit to the individual, corporate, franchise and fiduciary income tax returns as referenced in this Act.		
8			
10			
12	GENERAL FUND	2005-06	2006-07
	All Other	\$0	\$40,000
14	GENERAL FUND TOTAL	\$0	\$40,000
16	Revenue Services - Bureau of 0002		
18	Initiative: Provides funding for advertising, printing, mailing and computer programming costs necessary to implement the Maine Use Tax Compliance Program.		
20			
22	GENERAL FUND	2005-06	2006-07
	All Other	\$0	\$240,000
24	GENERAL FUND TOTAL	\$0	\$240,000
26	Information Services 0155		
28	Initiative: Provides funding to extend one limited-period Cartographer position to June 15, 2007. This position will continue to provide addressing assistance and associated Geographic Information System data development services to municipalities regarding Enhanced-911.		
30			
32			
34			
36	OFFICE OF INFORMATION SERVICES FUND	2005-06	2006-07
	Personal Services	\$0	\$66,369
38	OFFICE OF INFORMATION SERVICES TOTAL	\$0	\$66,369
40	Bureau of General Services - Capital Construction and Improvement Reserve Fund 0883		
42	Initiative: Allocates funding to support the renovation of the Williams Pavilion on the East Campus that will provide office space for bureaus of the Department of Conservation not currently housed in the Harlow Building.		
44			
46			
48	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Capital Expenditures	\$0	\$365,913
50			

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	OTHER SPECIAL REVENUE FUNDS	\$0	\$365,913
4	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
6	GENERAL FUND	\$3,496,129	\$788,047
	FEDERAL EXPENDITURES FUND	\$14,754	\$516,974
8	OTHER SPECIAL REVENUE FUNDS	\$1,085,884	\$2,264,832
	OFFICE OF INFORMATION SERVICES FUND	\$0	\$66,369
10		<hr/>	<hr/>
12	DEPARTMENT TOTALS - ALL FUNDS	\$4,596,767	\$3,636,222

14 **AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

16 **Division of Quality Assurance and Regulation 0393**

18 Initiative: Transfers one Management Analyst I position, 2
 20 Inspection Process Analyst positions, 2 seasonal Produce
 22 Inspector Aide positions, 5 seasonal Produce Inspector I
 24 positions and 27 seasonal Produce Inspector II positions and the
 associated All Other from the Quality Inspection program, Other
 Special Revenue Funds to the Division of Quality Assurance and
 Regulation program, Federal Expenditures Fund.

26	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
	POSITIONS - FTE COUNT	0.000	20.144
28	Personal Services	\$0	\$1,190,213
	All Other	\$0	\$283,446
30		<hr/>	<hr/>
32	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,473,659

34	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	\$0	(\$6)
36	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$6)

38 **Division of Quality Assurance and Regulation 0393**

40 Initiative: Transfers one Account Clerk II position from the
 42 Department of Environmental Protection, Administrative Service
 44 Center program, Other Special Revenue Funds to the Department of
 46 Agriculture, Food and Rural Resources, Division of Quality
 Assurance and Regulation program, General Fund. This action
 results in a deappropriation to the Office of the Commissioner
 program.

48	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
50	Personal Services	\$0	\$38,812

2 GENERAL FUND TOTAL \$0 \$38,812

4 **Office of Agricultural, Natural and Rural Resources 0830**

6 Initiative: Transfers one Clerk Typist III position, one
 8 Agricultural Compliance Supervisor position, one Agricultural
 10 Compliance Officer position, one Nutrient Management Coordinator
 12 position, one Agricultural Resource Management Coordinator
 14 position and one Public Service Coordinator I position and All
 Other program costs from the Office of Agricultural, Natural and
 Rural Resources program to the Division of Animal Health and
 Industry program due to the elimination of the Office of
 Agricultural, Natural and Rural Resources.

16	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.000	(6.000)
18	Personal Services	\$0	(\$433,666)
	All Other	\$0	(\$414,319)
20		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	(\$847,985)

22	FEDERAL EXPENDITURES FUND	2005-06	2006-07
24	All Other	\$0	(\$240,000)
26		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$240,000)

28	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
30	All Other	\$0	(\$189,332)
32		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$189,332)

34 **Harness Racing Commission 0320**

36 Initiative: Adjusts allocation to agree with the funding
 38 projected by the December 2005 and March 2006 Revenue Forecasting
 Committee for the State's share of slot machine revenue from
 operations in the City of Bangor.

40	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
42	All Other	(\$992,949)	(\$13,960,890)
44		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$992,949)	(\$13,960,890)

46 **Harness Racing Commission 0320**

48 Initiative: Provides funds to test for compliance with statutes
 and rules prohibiting the use of certain drugs, stimulants and
 other substances.

50

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

	2005-06	2006-07
GENERAL FUND		
2 Personal Services	\$0	\$15,213
4 All Other	\$100,000	\$134,787
	<hr/>	<hr/>
6 GENERAL FUND TOTAL	\$100,000	\$150,000

Pesticides Control - Board of 0287

8
 10 Initiative: Corrects Public Law 2005, chapter 457, Part D by
 12 transferring 50% of one Planning and Research Associate II
 14 position from the Division of Market and Production Development
 and Production Development program, Other Special Revenue Funds to the Pesticides Control -
 Board of, program, Other Special Revenue Funds and by
 transferring 1/2 of the position count to the Division of Market
 and Production Development program, General Fund.

	2005-06	2006-07
18 OTHER SPECIAL REVENUE FUNDS		
Personal Services	\$36,295	\$37,559
	<hr/>	<hr/>
20 OTHER SPECIAL REVENUE FUNDS TOTAL	\$36,295	\$37,559

Food Assistance Program 0816

24 Initiative: Provides funds for increased storage and
 26 distribution costs to enable the program to meet increasing
 requests for assistance.

	2005-06	2006-07
28 GENERAL FUND		
All Other	\$90,000	\$90,000
	<hr/>	<hr/>
30 GENERAL FUND TOTAL	\$90,000	\$90,000

Quality Inspection 0860

34 Initiative: Transfers one Management Analyst I position, 2
 36 Inspection Process Analyst positions, 2 seasonal Produce
 38 Inspector Aide positions, 5 seasonal Produce Inspector I
 40 positions and 27 seasonal Produce Inspector II positions and the
 associated All Other from the Quality Inspection program, Other
 Special Revenue Funds to the Division of Quality Assurance and
 Regulation program, Federal Expenditures Fund.

	2005-06	2006-07
44 OTHER SPECIAL REVENUE FUNDS		
POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
POSITIONS - FTE COUNT	0.000	(20.144)
46 Personal Services	\$0	(\$1,190,207)
All Other	\$0	(\$367,773)
	<hr/>	<hr/>
48 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$1,557,980)

Division of Market and Production Development 0833

2

Initiative: Corrects Public Law 2005, chapter 457, Part D by
 4 increasing funds in Personal Services and decreasing funds in All
 Other.

6

GENERAL FUND	2005-06	2006-07
8 Personal Services	\$16,900	\$16,900
All Other	(\$16,900)	(\$16,900)
10 GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

12

Division of Market and Production Development 0833

14

Initiative: Corrects Public Law 2005, chapter 457, Part D by
 16 transferring 50% of one Planning and Research Associate II
 position from the Division of Market and Production Development
 18 program, Other Special Revenue Funds to the Pesticides Control -
 Board of, program, Other Special Revenue Funds and by
 20 transferring 1/2 of the position count to the Division of Market
 and Production Development program, General Fund.

22

GENERAL FUND	2005-06	2006-07
24 POSITIONS - LEGISLATIVE COUNT	0.500	0.500
26 OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
28 Personal Services	(\$36,295)	(\$37,559)
30 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$36,295)</u>	<u>(\$37,559)</u>

32

Division of Market and Production Development 0833

34

Initiative: Reduces funding due to discontinuance of the
 Farmland Protection Cooperative Agreement with the United States
 36 Department of Agriculture.

38

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Capital Expenditures	(\$1,500,000)	(\$1,500,000)
40 FEDERAL EXPENDITURES FUNDS TOTAL	<u>(\$1,500,000)</u>	<u>(\$1,500,000)</u>

42

Division of Animal Health and Industry 0394

44

Initiative: Transfers one Clerk Typist III position, one
 46 Agricultural Compliance Supervisor position, one Agricultural
 Compliance Officer position, one Nutrient Management Coordinator
 48 position, one Agricultural Resource Management Coordinator
 position and one Public Service Coordinator I position and All
 50 Other program costs from the Office of Agricultural, Natural and

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

Rural Resources program to the Division of Animal Health and Industry program due to the elimination of the Office of Agricultural, Natural and Rural Resources.

4	GENERAL FUND	2005-06	2006-07
6	POSITIONS - LEGISLATIVE COUNT	0.000	6.000
	Personal Services	\$0	\$433,666
8	All Other	\$0	\$414,319
10	GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$847,985
12	FEDERAL EXPENDITURES FUND	2005-06	2006-07
14	All Other	\$0	\$240,000
16	FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$0	<hr/> \$240,000
18	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
20	All Other	\$0	\$189,332
22	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$0	<hr/> \$189,332

Division of Animal Health and Industry 0394

Initiative: Establishes one Development Project Officer position, one Agricultural Development Agent position and one Agricultural Resource Management Coordinator position and permanently continues one Planning and Research Associate I position and one part-time Agricultural Development Agent position originally established by financial order. Also provides funding for new and ongoing federal grants.

32	FEDERAL EXPENDITURES FUND	2005-06	2006-07
34	POSITIONS - LEGISLATIVE COUNT	4.500	4.500
	Personal Services	\$49,352	\$210,143
36	All Other	\$2,844	\$540,000
38	FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$52,196	<hr/> \$750,143

Office of the Commissioner 0401

Initiative: Transfers one Account Clerk II position from the Department of Environmental Protection, Administrative Service Center program, Other Special Revenue Funds to the Department of Agriculture, Food and Rural Resources, Division of Quality Assurance and Regulation program, General Fund. This action results in a deappropriation to the Office of the Commissioner program.

50	GENERAL FUND	2005-06	2006-07
	All Other	\$0	(\$38,812)

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	GENERAL FUND TOTAL	\$0	(\$38,812)
4	Maine Farms for the Future Program 0925		
6	Initiative: Provides funds to continue the Farms for Maine's Future program in fiscal year 2006-07.		
8			
	GENERAL FUND	2005-06	2006-07
10	All Other	\$0	\$250,000
12	GENERAL FUND TOTAL	\$0	\$250,000
14	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
16	GENERAL FUND	\$190,000	\$490,000
18	FEDERAL EXPENDITURES FUND	(\$1,447,804)	\$723,802
20	OTHER SPECIAL REVENUE FUNDS	(\$992,949)	(\$15,518,876)
22	DEPARTMENT TOTAL - ALL FUNDS	(\$2,250,753)	(\$14,305,074)
24	ATLANTIC SALMON COMMISSION		
26	Atlantic Salmon Commission 0265		
28	Initiative: Continues one limited-period Senior Planner position originally established in Public Law 2003, chapter 673, Part AAAA. This position ends on June 15, 2007.		
30			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
32	Personal Services	\$0	\$72,189
34	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$72,189
36	Atlantic Salmon Commission 0265		
38	Initiative: Corrects the line category in Public Law 2005, chapter 457, Part Q by increasing Personal Services and decreasing All Other within the Atlantic Salmon Commission.		
40			
42	GENERAL FUND	2005-06	2006-07
44	Personal Services	\$10,000	\$11,394
46	All Other	(\$10,000)	(\$11,394)
48	GENERAL FUND TOTAL	\$0	\$0
50	ATLANTIC SALMON COMMISSION DEPARTMENT TOTALS	2005-06	2006-07

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	GENERAL FUND	\$0	\$0
	FEDERAL EXPENDITURES FUND	\$0	\$72,189
4	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$72,189
6	ATTORNEY GENERAL, DEPARTMENT OF THE		
8	FHM - Attorney General 0947		
10	Initiative: Provides funding for the 3% cost-of-living adjustment for Personal Services.		
12			
14	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	Personal Services	\$1,217	\$1,253
16	FUND FOR A HEALTHY MAINE TOTAL	\$1,217	\$1,253
18	Chief Medical Examiner - Office of 0412		
20	Initiative: Provides funding for outsourcing transcriptions of medical reports and histological slides.		
22			
24	GENERAL FUND	2005-06	2006-07
	All Other	\$13,330	\$32,000
26	GENERAL FUND TOTAL	\$13,330	\$32,000
28	District Attorneys Salaries 0409		
30	Initiative: Reallocates Personal Services funding for 7 Assistant District Attorney positions from 100% Other Special Revenue Funds to 45% General Fund and 55% Other Special Revenue Funds due to a loss in federal funding.		
32			
34			
36	GENERAL FUND	2005-06	2006-07
	Personal Services	\$213,322	\$122,625
38	GENERAL FUND TOTAL	\$213,322	\$122,625
40	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	(\$213,322)	(\$122,625)
42	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$213,322)	(\$122,625)
44			
46	ATTORNEY GENERAL, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
48	GENERAL FUND	\$226,652	\$154,625
	OTHER SPECIAL REVENUE FUNDS	(\$213,322)	(\$122,625)
50	FUND FOR A HEALTHY MAINE	\$1,217	\$1,253

2	DEPARTMENT TOTAL - ALL FUNDS	<u>\$14,547</u>	<u>\$33,253</u>
4	BAXTER STATE PARK AUTHORITY		
6	Baxter State Park Authority 0253		
8	Initiative: Reorganizes 2 seasonal Groundskeeper II positions to 2 seasonal Trail Crew Leader positions.		
10			
12	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
12	Personal Services	\$3,903	\$4,066
14	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$3,903</u>	<u>\$4,066</u>
16	Baxter State Park Authority 0253		
18	Initiative: Reorganizes one full-time year-round Clerk Typist II position to 2 full-time seasonal Clerk Typist II positions: one 40-week position and one 12-week position.		
20			
22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
24	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
24	POSITIONS - FTE COUNT	1.000	1.000
26	BAXTER STATE PARK AUTHORITY		
28	DEPARTMENT TOTALS	2005-06	2006-07
28	OTHER SPECIAL REVENUE FUNDS	\$3,903	\$4,066
30	DEPARTMENT TOTAL - ALL FUNDS	<u>\$3,903</u>	<u>\$4,066</u>
32	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE		
34	Maine Community College System - Board of Trustees 0556		
36	Initiative: Provides \$205,000 in funding to partially offset inflationary increases in energy costs and \$75,000 for the Maine Trade Program at the Washington County Community College.		
38			
40			
42	GENERAL FUND	2005-06	2006-07
42	All Other	\$280,000	\$280,000
44	GENERAL FUND TOTAL	<u>\$280,000</u>	<u>\$280,000</u>
46	Maine Community College System - Board of Trustees 0556		
48	Initiative: Provides funding to increase the availability of education opportunities in nursing to address the shortage of nurses in the State.		
50			

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	GENERAL FUND	2005-06	2006-07
4	All Other	\$0	\$375,000
		<hr/>	<hr/>
6	GENERAL FUND TOTAL	\$0	\$375,000

Maine Community College System - Board of Trustees 0556

8
 Initiative: Provides funding for the Early College for ME
 10 student scholarship initiative.

12	GENERAL FUND	2005-06	2006-07
14	All Other	\$0	\$500,000
		<hr/>	<hr/>
16	GENERAL FUND TOTAL	\$0	\$500,000

Maine Community College System - Board of Trustees 0556

18
 Initiative: Adjusts allocation to agree with funding projected
 20 by the December 2005 and March 2006 Revenue Forecasting Committee
 22 for the State's share of slot machine revenue from operations in
 the City of Bangor.

24	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
26	All Other	(\$45,134)	(\$634,586)
		<hr/>	<hr/>
28	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$45,134)	(\$634,586)

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

30	DEPARTMENT TOTALS	2005-06	2006-07
32	GENERAL FUND	\$280,000	\$1,155,000
34	OTHER SPECIAL REVENUE FUNDS	(\$45,134)	(\$634,586)
		<hr/>	<hr/>
36	DEPARTMENT TOTAL - ALL FUNDS	\$234,866	\$520,414

CONSERVATION, DEPARTMENT OF

Division of Forest Protection 0232

40
 Initiative: Transfers one Supervisor, Radio Communications
 42 position and 2 Communications Technician positions from the
 44 Administrative Services - Conservation program, General Fund to
 the Division of Forest Protection program, General Fund.

46	GENERAL FUND	2005-06	2006-07
48	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
	Personal Services	\$0	\$214,735
		<hr/>	<hr/>
50	GENERAL FUND TOTAL	\$0	\$214,735

2 **Mining Operations 0230**

4 Initiative: Transfers 80% of the funding of one Cartographer
 6 position from the Geological Survey program, Other Special
 Revenue Funds to the Mining Operations program, Other Special
 Revenue Funds.

8

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
10 Personal Services	\$53,077	\$54,602
12 OTHER SPECIAL REVENUE FUNDS TOTAL	\$53,077	\$54,602

14 **Geological Survey 0237**

16 Initiative: Transfers 80% of the funding of one Cartographer
 18 position from the Geological Survey program, Other Special
 Revenue Funds to the Mining Operations program, Other Special
 Revenue Funds.

20

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
22 Personal Services	(\$53,077)	(\$54,602)
24 OTHER SPECIAL REVENUE FUNDS TOTAL	(\$53,077)	(\$54,602)

26 **Natural Areas Program 0821**

28 Initiative: Continues one Conservation Aide project position in
 30 the Natural Areas Program until December 31, 2006. This is an
 extension of Financial Order 002379F6, signed December 6, 2005.

32

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
34 Personal Services	\$8,740	\$24,392
OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,740	\$24,392

36 **Administrative Services - Conservation 0222**

38 Initiative: Transfers one Supervisor, Radio Communications
 40 position and 2 Communications Technician positions from the
 Administrative Services - Conservation program, General Fund to
 42 the Division of Forest Protection program, General Fund.

44

GENERAL FUND	2005-06	2006-07
46 POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	\$0	(\$214,735)
48 GENERAL FUND TOTAL	\$0	(\$214,735)

50 **Administrative Services - Conservation 0222**

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 Initiative: Corrects the headcount in Public Law 2005, chapter
 4 457, Part F by transferring 1/2 of one Public Service Coordinator
 I position from Other Special Revenue Funds to the General Fund
 within this program.

6	GENERAL FUND	2005-06	2006-07
8	POSITIONS - LEGISLATIVE COUNT	0.500	0.500
10	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
12	POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)

14 **Administrative Services - Conservation 0222**

16 Initiative: Provides funds to contract for support and
 assistance towards the department's efforts to promote the
 3rd-party certification of forestland.

18	GENERAL FUND	2005-06	2006-07
20	All Other	\$0	\$75,000
22	GENERAL FUND TOTAL	\$0	\$75,000

24 **Land Use Regulation Commission 0236**

26 Initiative: Continues 2 limited-period Senior Planner positions
 originally established by Financial Order. Positions will end
 28 June 15, 2007.

30	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
32	Personal Services	\$33,426	\$143,626
	All Other	\$1,800	\$3,200
34	OTHER SPECIAL REVENUE FUNDS TOTAL	\$35,226	\$146,826

36	CONSERVATION, DEPARTMENT OF		
38	DEPARTMENT TOTALS	2005-06	2006-07
40	GENERAL FUND	\$0	\$75,000
	OTHER SPECIAL REVENUE FUNDS	\$43,966	\$171,218
42	DEPARTMENT TOTAL - ALL FUNDS	\$43,966	\$246,218

44 **CORRECTIONS, DEPARTMENT OF**

46 **Long Creek Youth Development Center 0163**

48 Initiative: Provides for the correction of Public Law 2005,
 chapter 457, Part G, section 2, which transferred 50% of one
 50 Correctional Electrician position to the Correctional Center

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 program from the Long Creek Youth Development Center program. The
funding was moved, but the headcount should have remained at Long
Creek Youth Development Center.

4

GENERAL FUND	2005-06	2006-07
6 POSITIONS - LEGISLATIVE COUNT	0.500	0.500

8 **Long Creek Youth Development Center 0163**

10 Initiative: Provides funding for the increased costs of fuel,
12 utilities and the transportation of commodities. Unobligated
funds from this appropriation may be carried forward into fiscal
year 2006-07 to be used for the same purpose.

14

GENERAL FUND	2005-06	2006-07
16 All Other	\$61,155	\$0
18 GENERAL FUND TOTAL	<u>\$61,155</u>	<u>\$0</u>

20 **Mountain View Youth Development Center 0857**

22 Initiative: Provides funding for the increased costs of fuel,
24 utilities and the transportation of commodities. Unobligated
funds from this appropriation may be carried forward into fiscal
year 2006-07 to be used for the same purpose.

26

GENERAL FUND	2005-06	2006-07
28 All Other	\$59,786	\$0
30 GENERAL FUND TOTAL	<u>\$59,786</u>	<u>\$0</u>

32 **Adult Community Corrections 0124**

34 Initiative: Provides funding for rental of office space and the
36 purchase of ergonomic office equipment for a move due to health
and safety issues identified by the Department of Administrative
38 and Financial Services, Bureau of General Services and the
Department of Environmental Protection, Bureau of Air Quality.

GENERAL FUND	2005-06	2006-07
40 All Other	\$56,938	\$65,250
42 GENERAL FUND TOTAL	<u>\$56,938</u>	<u>\$65,250</u>

44

46 **State Prison 0144**

48 Initiative: Provides funding for the increased costs of fuel,
utilities and the transportation of commodities. Unobligated
funds from this appropriation may be carried forward into fiscal
50 year 2006-07 to be used for the same purpose.

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	GENERAL FUND	2005-06	2006-07
4	All Other	\$347,035	\$0
		<hr/>	<hr/>
6	GENERAL FUND TOTAL	\$347,035	\$0

State Prison 0144

8 Initiative: Provides funding for the replacement of closed
10 circuit television cameras at the Bolduc Correctional Facility.

12	GENERAL FUND	2005-06	2006-07
14	Capital Expenditures	\$0	\$20,000
		<hr/>	<hr/>
16	GENERAL FUND TOTAL	\$0	\$20,000

State Prison 0144

18 Initiative: Provides funding for the installation of industrial
20 grade backup power for the Special Management Unit.

22	GENERAL FUND	2005-06	2006-07
24	Capital Expenditures	\$0	\$15,000
		<hr/>	<hr/>
26	GENERAL FUND TOTAL	\$0	\$15,000

State Prison 0144

28 Initiative: Extends 3 limited-period Correctional Officer
30 positions at the Maine State Prison in Warren and 2
32 limited-period Correctional Officer positions at the Maine
34 Correctional Center in Windham established in Public Law 2003,
chapter 673. These limited-period positions end no later than
June 8, 2007.

36	GENERAL FUND	2005-06	2006-07
38	Personal Services	\$0	\$189,015
		<hr/>	<hr/>
40	GENERAL FUND TOTAL	\$0	\$189,015

Correctional Center 0162

42 Initiative: Provides for the correction of Public Law 2005,
44 chapter 457, Part G, section 2, which transferred 50% of one
46 Correctional Electrician position to the Correctional Center
48 program from the Long Creek Youth Development Center program. The
funding was moved, but the headcount should have remained at Long
Creek Youth Development Center.

50	GENERAL FUND	2005-06	2006-07
----	---------------------	----------------	----------------

POSITIONS - LEGISLATIVE COUNT (0.500) (0.500)

Correctional Center 0162

Initiative: Provides funding for the increased costs of fuel, utilities and the transportation of commodities. Unobligated funds from this appropriation may be carried forward into fiscal year 2006-07 to be used for the same purpose.

GENERAL FUND	2005-06	2006-07
All Other	\$151,278	\$0
GENERAL FUND TOTAL	<u>\$151,278</u>	<u>\$0</u>

Correctional Center 0162

Initiative: Provides funding for a management-initiated reorganization for one Account Clerk I position to one Correctional Storekeeper II position at the Maine Correctional Center.

GENERAL FUND	2005-06	2006-07
Personal Services	\$3,936	\$4,249
All Other	(\$3,936)	(\$4,249)
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

Correctional Center 0162

Initiative: Extends 3 limited-period Correctional Officer positions at the Maine State Prison in Warren and 2 limited-period Correctional Officer positions at the Maine Correctional Center in Windham established in Public Law 2003, chapter 673. These limited-period positions end no later than June 8, 2007.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	\$118,634
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$118,634</u>

Central Maine Pre-Release Center 0392

Initiative: Provides funding for the increased costs of fuel, utilities and the transportation of commodities. Unobligated funds from this appropriation may be carried forward into fiscal year 2006-07 to be used for the same purpose.

GENERAL FUND	2005-06	2006-07
All Other	\$2,500	\$0

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 GENERAL FUND TOTAL \$2,500 \$0

4 **Charleston Correctional Facility 0400**

6 Initiative: Provides funding for the increased costs of fuel,
 8 utilities and the transportation of commodities. Unobligated
 funds from this appropriation may be carried forward into fiscal
 year 2006-07 to be used for the same purpose.

10 GENERAL FUND 2005-06 2006-07
 12 All Other \$75,317 \$0
 14 GENERAL FUND TOTAL \$75,317 \$0

16 **Downeast Correctional Facility 0542**

18 Initiative: Provides funding for the increased costs of fuel,
 20 utilities and the transportation of commodities. Unobligated
 funds from this appropriation may be carried forward into fiscal
 year 2006-07 to be used for the same purpose.

22 GENERAL FUND 2005-06 2006-07
 24 All Other \$52,929 \$0
 26 GENERAL FUND TOTAL \$52,929 \$0

28 **CORRECTIONS, DEPARTMENT OF**
 30 **DEPARTMENT TOTALS** 2005-06 2006-07
 32 GENERAL FUND \$806,938 \$407,899
 34 DEPARTMENT TOTAL - ALL FUNDS \$806,938 \$407,899

36 **CRIMINAL JUSTICE COMMISSION, MAINE**

38 **Maine Criminal Justice Commission 0795**

40 Initiative: Corrects Public Law 2005, chapter 457, Part G,
 section 2, which eliminated funds greater than the appropriated
 amount.

42 GENERAL FUND 2005-06 2006-07
 44 All Other \$1,235 \$1,670
 46 GENERAL FUND TOTAL \$1,235 \$1,670

48 **CRIMINAL JUSTICE COMMISSION, MAINE**
 50 **DEPARTMENT TOTALS** 2005-06 2006-07

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	GENERAL FUND	\$1,235	\$1,670
4	DEPARTMENT TOTAL - ALL FUNDS	\$1,235	\$1,670
6	CULTURAL AFFAIRS COUNCIL, MAINE STATE		
8	New Century Program Fund 0904		
10	Initiative: Provides one-time funding for the New Century Program Fund.		
12	GENERAL FUND	2005-06	2006-07
14	All Other	\$0	\$400,000
16	GENERAL FUND TOTAL	\$0	\$400,000
18	CULTURAL AFFAIRS COUNCIL, MAINE STATE		
20	DEPARTMENT TOTALS		
22	GENERAL FUND	\$0	\$400,000
24	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$400,000
26	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF		
28	Military Educational Benefits 0922		
30	Initiative: Provides funds for tuition assistance to National Guard members.		
32	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
34	All Other	\$390,000	\$250,000
36	OTHER SPECIAL REVENUE FUNDS TOTAL	\$390,000	\$250,000
38	Veterans Services 0110		
40	Initiative: Provides funds to the Maine Veterans Memorial Cemetery System in order to provide adequate ground supplies such as hay, gravel, loam, sand, and seed necessary to ensure stabilization of gravesites, adequate maintenance of roads for burials and public access and to maintain the grounds in a respectful manner in accordance with national burial and grave maintenance standards for veterans.		
42	GENERAL FUND	2005-06	2006-07
44	All Other	\$10,428	\$10,428
46	GENERAL FUND TOTAL	\$10,428	\$10,428
48			
50			

Military Training and Operations 0108

2
4
6
8
10
12
14

Initiative: Continues 8 Administrative Support Clerk positions, 5 Superintendent positions, 10 Working Supervisor positions, one Personnel/Payroll Clerk position, 4 Building Maintenance Technician I positions, 20 Production Supply Technician I positions, 20 Body Prep Technician positions, 3 Training Director positions, 9 Body Repair Technician positions, 10 Mechanic Technician II positions, 50 Mechanic Technician I positions, one Mechanic Technician III position and 2 Second Shift Manager positions that were established by financial order. The positions are necessary to meet ongoing contractual obligations with the National Guard Bureau.

MAINE MILITARY AUTHORITY ENTERPRISE FUND	2005-06	2006-07
Personal Services	\$1,570,501	\$8,530,312
	<hr/>	<hr/>
MAINE MILITARY AUTHORITY ENTERPRISE FUND TOTAL	\$1,570,501	\$8,530,312

20

Military Training and Operations 0108

22
24
26

Initiative: Provides funding to match the production cycles associated with the current National Guard Bureau and Tank Automotive Command contracts.

MAINE MILITARY AUTHORITY ENTERPRISE FUND	2005-06	2006-07
All Other	\$20,897,811	\$17,055,493
	<hr/>	<hr/>
MAINE MILITARY AUTHORITY ENTERPRISE FUND TOTAL	\$20,897,811	\$17,055,493

30
32

Military Training and Operations 0108

34
36

Initiative: Provides funds for the rebuilt Skowhegan Armory.

GENERAL FUND	2005-06	2006-07
All Other	\$50,000	\$80,000
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$50,000	\$80,000

40
42

Military Training and Operations 0108

44
46
48

Initiative: Reallocates Personal Services for one Warehouse Superintendent position from 56% General Fund and 44% Federal Expenditures Fund to 100% Federal Expenditures Fund, effective October 1, 2005.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)

50

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	Personal Services	(\$22,637)	(\$30,365)
		<hr/>	<hr/>
4	GENERAL FUND TOTAL	(\$22,637)	(\$30,365)
6	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$22,637	\$30,365
8		<hr/>	<hr/>
10	FEDERAL EXPENDITURES FUND TOTAL	\$22,637	\$30,365

Military Training and Operations 0108

12 Initiative: Reallocates Personal Services for one Storekeeper II
 14 position from 15% General Fund and 85% Federal Expenditures Fund
 16 to 100% Federal Expenditures Fund, effective October 1, 2005.

18	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
	Personal Services	(\$5,217)	(\$7,230)
20		<hr/>	<hr/>
22	GENERAL FUND TOTAL	(\$5,217)	(\$7,230)
24	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$5,217	\$7,230
26		<hr/>	<hr/>
28	FEDERAL EXPENDITURES FUND TOTAL	\$5,217	\$7,230

Military Training and Operations 0108

30 Initiative: Reallocates Personal Services for one Oilburner
 32 Mechanic Supervisor position from 100% Federal Expenditures Fund
 34 to 50% General Fund and 50% Federal Expenditures Fund, effective
 October 1, 2005.

36	GENERAL FUND	2005-06	2006-07
	Personal Services	\$21,233	\$29,683
38		<hr/>	<hr/>
40	GENERAL FUND TOTAL	\$21,233	\$29,683
42	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	(\$21,233)	(\$29,683)
44		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	(\$21,233)	(\$29,683)

Military Training and Operations 0108

46 Initiative: Establishes one Staff Accountant position, one
 48 Financial Analyst position, one Engineering Technician IV
 50 position, one Maintenance Mechanic position, one Groundskeeper II

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

position, one Building Control Supervisor position, one Building Control Technician position, one Plant Maintenance Engineer I position, one Custodial Worker III position and 3 Custodial Worker II positions funded 100% from the Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$157,821	\$662,797
FEDERAL EXPENDITURES FUND TOTAL	\$157,821	\$662,797

Military Training and Operations 0108

Initiative: Establishes one Clerk Typist III position to support the Armory Rental Fund initiative.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$52,687
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$52,687

Military Training and Operations 0108

Initiative: Reallocates Personal Services for one Clerk Typist III position from 40% Other Special Revenue Funds and 60% General Fund to 100% General Fund.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	\$19,054
GENERAL FUND TOTAL	\$0	\$19,054
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$0	(\$19,054)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$19,054)

Military Training and Operations 0108

Initiative: Establishes one Account Clerk II position funded 100% from the Federal Expenditures Fund for administrative support at Camp Keyes.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$49,672
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$49,672

2 **Military Training and Operations 0108**

4 Initiative: Reorganizes one Painter position to a Custodial
 Worker II position.

6	GENERAL FUND	2005-06	2006-07
8	Personal Services	(\$1,094)	(\$5,180)
10	GENERAL FUND TOTAL	(\$1,094)	(\$5,180)

12 **Administration - Maine Emergency Management Agency 0214**

14 Initiative: Reallocates Personal Services funding for 3 Planning
 and Research Associate I positions, one Staff Development
 16 Specialist IV position and one Staff Development Specialist III
 position from 75% Federal Expenditures Fund to 50% General Fund
 18 and 50% Federal Expenditures Fund as of October 1, 2005. Federal
 funding has been reduced.

20	GENERAL FUND	2005-06	2006-07
22	Personal Services	\$58,447	\$78,860
24	GENERAL FUND TOTAL	\$58,447	\$78,860

26	FEDERAL EXPENDITURES FUND	2005-06	2006-07
28	Personal Services	(\$58,447)	(\$78,860)
30	FEDERAL EXPENDITURES FUND TOTAL	(\$58,447)	(\$78,860)

32 **Administration - Maine Emergency Management Agency 0214**

34 Initiative: Establishes one Public Relations Specialist position
 to support the functions of the Maine Emergency Management Agency.

36	FEDERAL EXPENDITURES FUND	2005-06	2006-07
38	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$14,015	\$58,510
40	FEDERAL EXPENDITURES FUND TOTAL	\$14,015	\$58,510

42 **Administration - Maine Emergency Management Agency 0214**

44 Initiative: Provides for the increase in funding in the
 Emergency Response Commission Fund for the training of emergency
 46 response teams located throughout the State.

48	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
50	All Other	\$0	\$200,000

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$200,000

2

Administration - Maine Emergency Management Agency 0214

4

Initiative: Reorganizes one Supervisor Radio Communications position to a MEMA Communications System Manager position and one Planning and Research Associate I position to a Planning and Research Associate II position.

6

8

10	GENERAL FUND	2005-06	2006-07
	Personal Services	\$1,094	\$5,180
12		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$1,094	\$5,180
14			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
16	Personal Services	\$1,094	\$5,180
18		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$1,094	\$5,180

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

22	DEPARTMENT TOTALS	2005-06	2006-07
24	GENERAL FUND	\$112,254	\$180,430
	FEDERAL EXPENDITURES FUND	\$121,104	\$705,211
26	OTHER SPECIAL REVENUE FUNDS	\$390,000	\$483,633
	MAINE MILITARY AUTHORITY		
28	ENTERPRISE FUND	\$22,468,312	\$25,585,805
30		<hr/>	<hr/>
	DEPARTMENT TOTAL - ALL FUNDS	\$23,091,670	\$26,955,079

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Provides funding from an ongoing grant from the United States Department of Labor under the Workforce Investment Act for the High Growth Jobs Training Initiative - Maine Manufacturing Extension Partnership. Funds will be granted to the Maine Manufacturing Extension Partnership to facilitate the entry of small manufacturing establishments into defense and commercial manufacturing supply chains. Funding in the Personal Services line category is for grant administration costs.

44

46	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$0	\$23,889
	All Other	\$0	\$1,474,473
48		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,498,362

50

Administration - Economic and Community Development 0069

2
4
6
8

Initiative: Provides funding to assist the City of Brewer with the redevelopment of the currently vacant Eastern Fine Paper Mill, which is designated as a Pine Tree Zone site. This one-time appropriation will be used for the demolition, cleanup and environmental remediation necessary for the project, called The Mill at Penobscot Landing.

10	GENERAL FUND	2005-06	2006-07
	All Other	\$400,000	\$0
12		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$400,000	\$0

14

Administration - Economic and Community Development 0069

16
18
20

Initiative: Provides funding for the Workforce Innovation Regional Economic Development grant from the United States Department of Labor, Employment and Training Administration.

22	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$1,000	\$4,000
	All Other	\$884,791	\$1,766,657
24		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$885,791	\$1,770,657

26

Regional Development - SCEDC 0219

28
30
32

Initiative: Corrects a deappropriation of funds in Public Law 2005, chapter 457, Part L for the Somerset County Economic Development Corporation.

34	GENERAL FUND	2005-06	2006-07
	All Other	\$319	\$0
36		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$319	\$0

38

Economic Conversion Division 0726

40
42

Initiative: Provides funding from an ongoing grant from the United States Department of Defense, Office of Economic Adjustment for the Schoodic Education and Research Center.

44	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$765,141	\$561,390
46		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$765,141	\$561,390

48

Office of Tourism 0577

50

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on December 1, 2005 and March 1, 2006.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$0	(\$371,380)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$371,380)

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$400,319	\$0
FEDERAL EXPENDITURES FUND	\$1,650,932	\$3,830,409
OTHER SPECIAL REVENUE FUNDS	\$0	(\$371,380)
DEPARTMENT TOTAL - ALL FUNDS	\$2,051,251	\$3,459,029

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools 0308

Initiative: Provides funding for the required state share of essential programs and services. This increase is due to a higher than anticipated inflation rate, increased years of experience of professional educational staff, transition adjustments and a smaller decline in student populations than originally anticipated.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$42,103,178
GENERAL FUND TOTAL	\$0	\$42,103,178

Learning Systems 0839

Initiative: Provides funding for reclassification of one Education Specialist II position to one Education Specialist III position.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$884	\$4,544
FEDERAL EXPENDITURES FUND TOTAL	\$884	\$4,544

Learning Systems 0839

Initiative: Continues one project Education Specialist III position, established by Financial Order 001920 F6 approved June 9, 2005. This position ends June 15, 2007.

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$17,043	\$90,636
4			
	FEDERAL EXPENDITURES FUND TOTAL	\$17,043	\$90,636

Learning Systems 0839

8 Initiative: Transfers 70% of one Education Specialist III
 10 position from the Learning Systems program to the Regional
 12 Services program.

14	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
	Personal Services	(\$47,540)	(\$51,188)
16			
	FEDERAL EXPENDITURES FUND TOTAL	(\$47,540)	(\$51,188)

Learning Systems 0839

20 Initiative: Transfers one Education Specialist III position from
 22 the ESEA Chapter I Compensatory Education account within the
 24 Learning Systems program to the Teacher Quality Enhancement
 account within the Support Systems program.

26	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
28	Personal Services	(\$16,978)	(\$73,124)
30			
	FEDERAL EXPENDITURES FUND TOTAL	(\$16,978)	(\$73,124)

Regional Services 0840

34 Initiative: Transfers 70% of one Education Specialist III
 36 position from the Learning Systems program to the Regional
 Services program.

38	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
40	Personal Services	\$47,540	\$51,188
42			
	FEDERAL EXPENDITURES FUND TOTAL	\$47,540	\$51,188

Regional Services 0840

46 Initiative: Reestablishes allocation for the Mathematics and
 Science Partnerships federal grant program.

48	FEDERAL EXPENDITURES FUND	2005-06	2006-07
50	All Other	\$0	\$1,000,000

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,000,000
4	FHM - School Nurse Consultant 0949		
6	Initiative: Provides funding from the Fund for a Healthy Maine		
8	to cover additional expenses incurred by collective bargaining		
	and the state cost allocation program.		
10	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	Personal Services	\$2,194	\$2,230
12	All Other	\$129	\$131
14	FUND FOR A HEALTHY MAINE TOTAL	\$2,323	\$2,361
16	Fund for the Efficient Delivery of Educational Services 2005		
18	Initiative: Transfers funding from the General Fund		
	unappropriated surplus.		
20	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
22	All Other	\$0	\$300,000
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$300,000
26	Criminal History Record Check Fund 2014		
28	Initiative: Provides funding for fingerprinting of educational		
30	personnel applicants as required by Public Law 2005, chapter 457,		
	Part CC.		
32	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	\$0	\$99,587
34	All Other	\$0	\$5,836
36	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$105,423
38	Educational Restructuring and Improvements 0737		
40	Initiative: Transfers 65% of one Education Specialist III		
42	position from the IASA Title V account to Management Information		
	- Division of account to be funded within existing General		
44	Purpose Aid for Local Schools appropriations.		
46	GENERAL FUND	2005-06	2006-07
	All Other	(\$10,357)	(\$44,223)
48	GENERAL FUND TOTAL	(\$10,357)	(\$44,223)
50	Support Systems 0837		

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 Initiative: Transfers one Education Specialist III position from
 4 the ESEA Chapter I Compensatory Education account within the
 Learning Systems program to the Teacher Quality Enhancement
 account within the Support Systems program.

	2005-06	2006-07
FEDERAL EXPENDITURES FUND		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$16,978	\$73,124
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$16,978	\$73,124

12 **Management Information Systems 0838**

14 Initiative: Transfers 65% of one Education Specialist III
 16 position from the IASA Title V account to Management Information
 - Division of account to be funded within existing General
 18 Purpose Aid for Local Schools appropriations.

	2005-06	2006-07
GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$10,357	\$44,223
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$10,357	\$44,223

	2005-06	2006-07
FEDERAL EXPENDITURES FUND		
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$10,357)	(\$44,223)
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	(\$10,357)	(\$44,223)

EDUCATION, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$0	\$42,103,178
FEDERAL EXPENDITURES FUND	\$7,570	\$1,050,957
OTHER SPECIAL REVENUE FUNDS	\$0	\$405,423
FUND FOR A HEALTHY MAINE	\$2,323	\$2,361
	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	\$9,893	\$43,561,919

42 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

44 **Land and Water Quality 0248**

46 Initiative: Reallocates one Public Service Manager II position
 from 100% in the State Waste Water Revolving Fund program to 85%
 48 in the General Fund Land and Water Quality account and 15% in the
 State Waste Water Revolving Fund account and eliminates one

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

Public Service Manager II position in the Land and Water Quality program, General Fund.

4	GENERAL FUND	2005-06	2006-07
6	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
6	Personal Services	\$0	(\$1,092)
8	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	(\$1,092)
10	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
12	Personal Services	\$0	(\$103,528)
14	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$0	(\$103,528)

Land and Water Quality 0248

Initiative: Transfers one Environmental Specialist IV position from the Land and Water Quality program, General Fund to the Administration - Environmental Protection program, General Fund.

20	GENERAL FUND	2005-06	2006-07
22	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
24	Personal Services	(\$22,249)	(\$82,531)
26	GENERAL FUND TOTAL	<hr/>	<hr/>
		(\$22,249)	(\$82,531)

Remediation and Waste Management 0247

Initiative: Provides one-time funding to supplement a shortfall in the Hazardous Waste Fund to provide for the response to clean up hazardous waste releases.

32	GENERAL FUND	2005-06	2006-07
34	Personal Services	\$100,000	\$380,981
36	All Other	\$100,000	\$100,000
38	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$200,000	\$480,981
40	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
42	Personal Services	(\$100,000)	(\$380,981)
44	All Other	(\$100,000)	(\$100,000)
46	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		(\$200,000)	(\$480,981)

Remediation and Waste Management 0247

Initiative: Transfers one Environmental Specialist III position from the Uncontrolled Sites Fund, Other Special Revenue Funds to the Maine Environmental Protection Fund, Other Special Revenue

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 Funds and reorganizes the Environmental Specialist III to an
Environmental Specialist II.

4	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
6	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
6	Personal Services	\$0	(\$69,672)
8	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$69,672)</u>

10 **Performance Partnership Grant 0851**

12 Initiative: Transfers one Environmental Engineer position from
14 the Performance Partnership Grant program, Federal Expenditures
Fund to the Administration - Environmental Protection program,
16 Other Special Revenue Funds.

18	FEDERAL EXPENDITURES FUND	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
20	Personal Services	(\$22,236)	(\$86,680)
20	All Other	(\$647)	(\$2,459)
22	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$22,883)</u>	<u>(\$89,139)</u>

24 **Maine Environmental Protection Fund 0421**

26 Initiative: Reallocates one Public Service Executive I position
28 from 100% in the Administration - Environmental Protection
program, General Fund to 50% in the Maine Environmental
30 Protection Fund program and 50% in the Administration -
Environmental Protection program, Other Special Revenue Funds.
32 Transfers one Public Service Coordinator I position from the
Administration - Environmental Protection program, Other Special
Revenue Funds to the General Fund in the same program.

36	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
36	Personal Services	\$0	\$50,078
38	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$50,078</u>

40 **Maine Environmental Protection Fund 0421**

42 Initiative: Establishes one project Environmental Specialist II
44 position in the Maine Environmental Protection Fund, Other
Special Revenue Funds. This position ends June 15, 2007.

46	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
46	Personal Services	\$14,687	\$63,394
48	All Other	\$428	\$1,821
50	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$15,115</u>	<u>\$65,215</u>

2 **Maine Environmental Protection Fund 0421**

4 Initiative: Transfers 50% of one Public Service Manager II
 6 position from the Administration - Environmental Protection
 8 program, Other Special Revenue Funds to the Maine Environmental
 Protection Fund program, Other Special Revenue Funds and
 reorganizes the Public Service Manager II to an Environmental
 Specialist II.

	2005-06	2006-07
10 OTHER SPECIAL REVENUE FUNDS		
12 Personal Services	\$0	\$16,337
14 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$16,337

16 **Maine Environmental Protection Fund 0421**

18 Initiative: Transfers one Environmental Specialist III position
 20 from the Uncontrolled Sites Fund, Other Special Revenue Funds to
 the Maine Environmental Protection Fund, Other Special Revenue
 22 Funds and reorganizes the Environmental Specialist III to an
 Environmental Specialist II.

	2005-06	2006-07
24 OTHER SPECIAL REVENUE FUNDS		
26 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$64,311
28 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$64,311

30 **Administration - Environmental Protection 0251**

32 Initiative: Reallocates one Public Service Executive I position
 34 from 100% in the Administration - Environmental Protection
 program, General Fund to 50% in the Maine Environmental
 36 Protection Fund program and 50% in the Administration -
 Environmental Protection program, Other Special Revenue Funds.
 Transfers one Public Service Coordinator I position from the
 38 Administration - Environmental Protection program, Other Special
 Revenue Funds to the General Fund in the same program.

	2005-06	2006-07
40 GENERAL FUND		
42 Personal Services	\$0	(\$13,049)
All Other	\$0	\$13,049
44 GENERAL FUND TOTAL	\$0	\$0
46 OTHER SPECIAL REVENUE FUNDS		
48 Personal Services	\$0	(\$37,029)
50 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$37,029)

2 **Administration - Environmental Protection 0251**

4 Initiative: Transfers one Environmental Specialist IV position
 6 from the Land and Water Quality program, General Fund to the
 Administration - Environmental Protection program, General Fund.

8 GENERAL FUND	2005-06	2006-07
10 POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$22,249	\$82,531
12 GENERAL FUND TOTAL	\$22,249	\$82,531

14 **Administration - Environmental Protection 0251**

16 Initiative: Transfers one Environmental Engineer position from
 18 the Performance Partnership Grant program, Federal Expenditures
 Fund to the Administration - Environmental Protection program,
 Other Special Revenue Funds.

20 OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
22 POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$22,236	\$86,680
24 All Other	\$647	\$2,459
26 OTHER SPECIAL REVENUE FUNDS TOTAL	\$22,883	\$89,139

28 **Administration - Environmental Protection 0251**

30 Initiative: Establishes one limited-period Public Service
 32 Coordinator I position. This position ends June 17, 2007.

34 OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$22,964	\$94,854
All Other	\$667	\$2,727
36 OTHER SPECIAL REVENUE FUNDS TOTAL	\$23,631	\$97,581

38 **Administration - Environmental Protection 0251**

40 Initiative: Eliminates one Public Service Manager II position
 42 funded 50% from the Maine Environmental Protection Fund program
 and 50% from the Administration - Environmental Protection
 44 program, Other Special Revenue Funds.

46 OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
48 Personal Services	\$0	(\$48,141)
50 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$48,141)

Administrative Service Center 0835

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48
50

Initiative: Transfers one Account Clerk II position from the Department of Environmental Protection, Administrative Service Center program, Other Special Revenue Funds to the Department of Agriculture, Food and Rural Resources, Division of Quality Assurance and Regulation program, General Fund.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$38,812)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$38,812)

ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$200,000	\$479,889
FEDERAL EXPENDITURES FUND	(\$22,883)	(\$89,139)
OTHER SPECIAL REVENUE FUNDS	(\$138,371)	(\$395,502)
DEPARTMENT TOTAL - ALL FUNDS	\$38,746	(\$4,752)

EXECUTIVE DEPARTMENT

Ombudsman Program 0103

Initiative: Provides funds for the federal portion of the children's ombudsman program.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	\$57,150
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$57,150

Administration - Executive - Governor's Office 0165

Initiative: Continues 2 limited-period Governor's Special Assistant positions, previously authorized by financial order, to June 15, 2007 to help those affected communities with the economic adjustment associated with base closures in Maine.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$38,132	\$185,844
All Other	\$20,500	\$93,190
FEDERAL EXPENDITURES FUND TOTAL	\$58,632	\$279,034

Administration - Executive - Governor's Office 0165

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 Initiative: Allocates federal grant funds awarded to the State by
 3 the United States Department of Labor for workforce innovation
 4 regional economic development. Establishes 2 limited-period
 5 Governor's Special Assistants positions through January 31, 2009
 6 to provide policy advice around industry and research and
 7 development, to facilitate 3 annual North Star Alliance
 8 Symposiums and to carry out the remaining terms and conditions of
 the grant award.

10	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$41,918	\$128,042
12	All Other	\$43,336	\$108,741
14	FEDERAL EXPENDITURES FUND TOTAL	\$85,254	\$236,783

16 **Public Advocate 0410**

18 Initiative: Increases the allocation in the Personal Services
 19 line category to cover the increased cost associated with
 20 collective bargaining agreement. Reduces the All Other allocation
 to bring expenditures in line with projected available resources.

22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
24	Personal Services	\$3,764	\$12,981
26	All Other	(\$114,780)	(\$182,306)
28	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$111,016)	(\$169,325)

30 **EXECUTIVE DEPARTMENT**

30	DEPARTMENT TOTALS	2005-06	2006-07
32	FEDERAL EXPENDITURES FUND	\$143,886	\$572,967
34	OTHER SPECIAL REVENUE FUNDS	(\$111,016)	(\$169,325)
36	DEPARTMENT TOTAL - ALL FUNDS	\$32,870	\$403,642

38 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

40 **Office of Management and Budget 0164**

42 Initiative: Provides funding for the Real Choice Systems Change
 43 grant and continues one limited-period Public Service Manager II
 44 position, established by financial order, to September 30, 2011.

46	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$22,476	\$112,247
48	All Other	\$0	\$2,452,363
50	FEDERAL EXPENDITURES FUND TOTAL	\$22,476	\$2,564,610

Office of Management and Budget 0164

2
4
6
8
10

Initiative: Transfers one Mental Health Program Coordinator position from the Regional Operations program to the Office of Management and Budget program and transfers one Public Service Manager II (Director, Office of Immigrant and Multicultural Services) position from the Community Services Center program to the Office of Management and Budget program in order to establish an Office of Immigrant and Multicultural Services.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$164,746
All Other	\$0	\$5,118
GENERAL FUND TOTAL	\$0	\$169,864

Office of Management and Budget 0164

20 Initiative: Transfers funding from the Office of Advocacy program to the Office of Management and Budget program to contract for advocacy services.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$20,000
GENERAL FUND TOTAL	\$0	\$20,000

Office of Management and Budget 0164

30 Initiative: Provides funding to reorganize 2 Public Service Executive II positions.

GENERAL FUND	2005-06	2006-07
Personal Services	\$2,580	\$12,347
All Other	(\$7,444)	(\$35,713)
GENERAL FUND TOTAL	(\$4,864)	(\$23,366)

Office of Advocacy - BDS 0632

42 Initiative: Reinstates funding and 6 full-time Advocate positions, one part-time Advocate position and one Chief Advocate, Mental Health and Mental Retardation position and reduces funding for contracted advocacy services. This request will generate \$166,990 in General Fund undedicated revenue in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	7.500

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	Personal Services	\$0	\$555,404
	All Other	\$0	(\$200,106)
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$355,298</u>

6 **Office of Advocacy - BDS 0632**

8 Initiative: Transfers funding from the Office of Advocacy
 10 program to the Office of Management and Budget program to
 12 contract for advocacy services.

12	GENERAL FUND	2005-06	2006-07
	All Other	\$0	(\$20,000)
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$20,000)</u>

16 **Regional Operations 0863**

18 Initiative: Transfers funding and one Clerk Typist II position
 20 from the Regional Operations program to the Elizabeth Levinson
 22 Center.

24	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
	Personal Services	\$0	(\$34,058)
26	All Other	\$0	(\$2,559)
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$36,617)</u>

30 **Regional Operations 0863**

32 Initiative: Transfers one Mental Health Program Coordinator
 34 position from the Regional Operations program to the Office of
 36 Management and Budget program and transfers one Public Service
 38 Manager II (Director, Office of Immigrant and Multicultural
 Services) position from the Community Services Center program to
 the Office of Management and Budget program in order to establish
 an Office of Immigrant and Multicultural Services.

40	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
42	Personal Services	\$0	(\$68,738)
	All Other	\$0	(\$2,559)
44	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$71,297)</u>

46 **Elizabeth Levinson Center 0119**

48

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

Initiative: Transfers funding and one Clerk Typist II position from the Regional Operations program to the Elizabeth Levinson Center.

4	GENERAL FUND	2005-06	2006-07
6	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
	Personal Services	\$0	\$34,058
8	All Other	\$0	\$2,559
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$36,617</u>

12 **Mental Health Services - Children 0136**

14 Initiative: Adjusts the funding source for Medicaid match for training contracts.

16	FEDERAL EXPENDITURES FUND	2005-06	2006-07
18	All Other	\$0	(\$325,824)
20	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$325,824)</u>

22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
24	All Other	\$0	\$325,824
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$325,824</u>

28 **Mental Health Services - Children 0136**

30 Initiative: Reduces funding no longer required due to efficient management of grant and contract funds.

32	GENERAL FUND	2005-06	2006-07
34	All Other	(\$500,000)	(\$200,000)
36	GENERAL FUND TOTAL	<u>(\$500,000)</u>	<u>(\$200,000)</u>

38 **Mental Health Services - Children 0136**

40 Initiative: Allocates funds to continue one part-time, limited-period Planning and Research Associate I position.

42	FEDERAL EXPENDITURES FUND	2005-06	2006-07
44	Personal Services	\$5,865	\$31,781
	All Other	\$61	\$308
46	FEDERAL EXPENDITURES FUND TOTAL	<u>\$5,926</u>	<u>\$32,089</u>

48 **Mental Health Services - Child Medicaid 0731**

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$213,828)
GENERAL FUND TOTAL	\$0	(\$213,828)

Riverview Psychiatric Center 0105

Initiative: Transfers funding and one Nurse IV position and 5 Houseparent I positions from the Mental Health Services - Community program to Riverview Psychiatric Center.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	6.000
Personal Services	\$0	\$393,634
All Other	\$0	\$40,201
GENERAL FUND TOTAL	\$0	\$433,835

Riverview Psychiatric Center 0105

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$0	\$55,351
All Other	\$0	\$22,170
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$77,521

Dorothea Dix Psychiatric Center 0120

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$0	\$62,656
All Other	\$0	\$929
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$63,585

Mental Health Services - Community 0121

Initiative: Adjusts the funding source for Medicaid match for training contracts.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	(\$4,558,938)

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$4,558,938)
4	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
6	All Other	\$0	\$4,558,938
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,558,938
10	Mental Health Services - Community 0121		
12	Initiative: Transfers funding and one Nurse IV position and 5 Houseparent I positions from the Mental Health Services - Community program to Riverview Psychiatric Center.		
14	GENERAL FUND	2005-06	2006-07
16	POSITIONS - LEGISLATIVE COUNT	0.000	(6.000)
18	Personal Services	\$0	(\$393,634)
20	All Other	\$0	(\$40,201)
22	GENERAL FUND TOTAL	\$0	(\$433,835)
24	Mental Health Services - Community 0121		
26	Initiative: Transfers funding from the Maternal and Child Health program to the Mental Health Services - Community program and the Office of Substance Abuse for funds received through a memorandum of understanding.		
28	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
30	All Other	\$0	\$7,500
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,500
34	Mental Health Services - Community 0121		
36	Initiative: Provides funding for tenant-based rental assistance.		
38	FEDERAL EXPENDITURES FUND	2005-06	2006-07
40	All Other	\$238,908	\$238,908
42	FEDERAL EXPENDITURES FUND TOTAL	\$238,908	\$238,908
44	Mental Health Services - Community 0121		
46	Initiative: Provides funding for services required by the Augusta Mental Health Institute consent decree.		
48	GENERAL FUND	2005-06	2006-07
50	All Other	\$0	\$1,000,000

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

GENERAL FUND TOTAL \$0 \$1,000,000

Mental Health Services - Community Medicaid 0732

Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on December 1, 2005.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$506,784	\$519,453
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$506,784</u>	<u>\$519,453</u>

Mental Health Services - Community Medicaid 0732

Initiative: Provides funding for services required by the Augusta Mental Health Institute consent decree.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$1,000,000
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

Mental Health Services - Community Medicaid 0732

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$270,555)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$270,555)</u>

Disproportionate Share - Riverview Psychiatric Center 0733

Initiative: Provides funding for contractual agreements for physician services.

GENERAL FUND	2005-06	2006-07
All Other	\$252,578	\$0
GENERAL FUND TOTAL	<u>\$252,578</u>	<u>\$0</u>

Disproportionate Share - Riverview Psychiatric Center 0733

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	(\$55,351)
All Other	\$0	(\$22,170)

2 GENERAL FUND TOTAL \$0 (\$77,521)

4 **Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

6 Initiative: Provides funding for the dental clinic, the pharmacy
and on-call doctor coverage.

8

GENERAL FUND	2005-06	2006-07
10 All Other	\$231,925	\$0
12 GENERAL FUND TOTAL	\$231,925	\$0

14 **Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

16 Initiative: Adjusts funding as a result of the increase in the
federal fiscal year 2006-07 Federal Financial Participation Rate.

18

GENERAL FUND	2005-06	2006-07
20 Personal Services	\$0	(\$62,656)
All Other	\$0	(\$929)
22 GENERAL FUND TOTAL	\$0	(\$63,585)

24 **PNMI Tax 0982**

26 Initiative: Adjusts funding to recognize revenue changes
28 approved by the Revenue Forecasting Committee on December 1, 2005.

30

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
32 All Other	(\$613,500)	(\$628,838)
34 OTHER SPECIAL REVENUE FUNDS TOTAL	(\$613,500)	(\$628,838)

36 **Mental Retardation Services - Community 0122**

38 Initiative: Adjusts the funding source for Medicaid match for
training contracts.

40

FEDERAL EXPENDITURES FUND	2005-06	2006-07
42 All Other	\$0	(\$157,587)
44 FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$157,587)

46

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
48 All Other	\$0	\$157,587
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$157,587

50 **Mental Retardation Services - Community 0122**

2 Initiative: Transfers funding from the Mental Retardation Waiver
 4 Supports program to the Mental Retardation Services - Community
 program.

6	GENERAL FUND	2005-06	2006-07
	All Other	\$1,082,584	\$0
8		<hr/>	<hr/>
10	GENERAL FUND TOTAL	\$1,082,584	\$0

12 **Medicaid Services - Mental Retardation 0705**

14 Initiative: Adjusts funding to recognize revenue changes
 approved by the Revenue Forecasting Committee on December 1, 2005.

16	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	(\$27,351)	(\$28,035)
18		<hr/>	<hr/>
20	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$27,351)	(\$28,035)

22 **Medicaid Services - Mental Retardation 0705**

24 Initiative: Adjusts funding as a result of the increase in the
 federal fiscal year 2006-07 Federal Financial Participation Rate.

26	GENERAL FUND	2005-06	2006-07
	All Other	\$0	(\$128,860)
28		<hr/>	<hr/>
30	GENERAL FUND TOTAL	\$0	(\$128,860)

32 **Freeport Towne Square 0814**

34 Initiative: Eliminates funding in the Freeport Towne Square
 program that is no longer required due to privatization.

36	GENERAL FUND	2005-06	2006-07
	All Other	\$0	(\$24,920)
38		<hr/>	<hr/>
40	GENERAL FUND TOTAL	\$0	(\$24,920)

42 **Developmental Disabilities Council 0977**

44 Initiative: Eliminates funding from the Developmental
 Disabilities Council program.

46	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$0	(\$497,302)
48		<hr/>	<hr/>
50	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$497,302)

Residential Treatment Facilities Assessment 0978

2

Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on December 1, 2005.

4

6	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$476,656	\$490,051
8		<hr/>	<hr/>
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$476,656	\$490,051

Mental Retardation Waiver - MaineCare 0987

12

Initiative: Provides funding needed as a result of delaying privatization of Freeport Towne Square by 5 months. This request will generate \$297,000 in General Fund undedicated revenue in fiscal year 2005-06.

14

16

18	GENERAL FUND	2005-06	2006-07
	All Other	\$297,000	\$0
20		<hr/>	<hr/>
22	GENERAL FUND TOTAL	\$297,000	\$0

Mental Retardation Waiver - MaineCare 0987

24

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

26

28	GENERAL FUND	2005-06	2006-07
	All Other	\$0	(\$529,502)
30		<hr/>	<hr/>
32	GENERAL FUND TOTAL	\$0	(\$529,502)

Mental Retardation Waiver - Supports 2006

34

Initiative: Transfers funding from the Mental Retardation Waiver Supports program to the Mental Retardation Services - Community program.

36

38

40	GENERAL FUND	2005-06	2006-07
	All Other	(\$1,082,584)	\$0
42		<hr/>	<hr/>
44	GENERAL FUND TOTAL	(\$1,082,584)	\$0

Office of Substance Abuse 0679

44

Initiative: Provides funding for the Cooccurring Substance - Related and Mental Disorders grant.

46

48

50	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	-\$0	\$1,088,450

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,088,450
4	Office of Substance Abuse 0679		
6	Initiative: Transfers funding from the Maternal and Child Health		
8	program to the Mental Health Services - Community program and the		
	Office of Substance Abuse for funds received through a memorandum		
	of agreement.		
10			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
12	All Other	\$0	\$7,500
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,500
16	Office of Substance Abuse 0679		
18	Initiative: Provides funding for a joint contract between the		
20	Office of Substance Abuse and the Department of Corrections, per		
22	the memorandum of agreement, to provide administration of the		
	Maine Juvenile Drug Court program.		
24			
	GENERAL FUND	2005-06	2006-07
24	All Other	\$197,313	\$255,000
26	GENERAL FUND TOTAL	\$197,313	\$255,000
28	Office of Substance Abuse 0679		
30	Initiative: Provides funding to reorganize one Public Service		
32	Executive II position.		
34			
	GENERAL FUND	2005-06	2006-07
34	Personal Services	\$2,613	\$12,551
36	GENERAL FUND TOTAL	\$2,613	\$12,551
38	Office of Substance Abuse 0679		
40	Initiative: Appropriates funds for grants to community agencies		
42	that are significantly affected by changes in the noncategorical		
	MaineCare program.		
44			
	GENERAL FUND	2005-06	2006-07
46	All Other	\$0	\$1,000,000
48	GENERAL FUND TOTAL	\$0	\$1,000,000
50	Office of Substance Abuse - Medicaid Seed 0844		

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on December 1, 2005.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	(\$30,281)	(\$31,038)
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$30,281)	(\$31,038)

Office Of Substance Abuse - Medicaid Seed 0844

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$21,517)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	(\$21,517)

FHM - Substance Abuse 0948

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

FUND FOR A HEALTHY MAINE	2005-06	2006-07
All Other	\$0	(\$7,106)
	<hr/>	<hr/>
FUND FOR A HEALTHY MAINE	\$0	(\$7,106)

Controlled Substance Prescription Monitoring Program Fund 0991

Initiative: Eliminates funding in this program as it is no longer used.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	(\$511)	(\$524)
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$511)	(\$524)

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$476,565	\$2,167,762
FEDERAL EXPENDITURES FUND	\$267,310	(\$1,615,594)
OTHER SPECIAL REVENUE FUNDS	\$311,797	\$5,519,524
FUND FOR A HEALTHY MAINE	\$0	(\$7,106)
	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	\$1,055,672	\$6,064,586

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Office of Management and Budget 0142

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48
50

Initiative: Transfers one Senior Database Analyst position, 2 Systems Analyst positions, 2 Senior Programmer Analyst positions, 2 Systems Team Leader positions, one Database Analyst position, one Systems Group Manager position and one Information Systems Support Manager position to the account where the funding resides.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
 FEDERAL EXPENDITURES FUND	 2005-06	 2006-07
POSITIONS - LEGISLATIVE COUNT	(10.000)	(10.000)

Office of Management and Budget 0142

Initiative: Provides funding to continue 2 project Senior Staff Accountant positions to June 17, 2006 and for related All Other costs.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$29,966	\$0
All Other	\$1,034	\$0
 FEDERAL EXPENDITURES FUND TOTAL	 <u>\$31,000</u>	 <u>\$0</u>

Office of Management and Budget 0142

Initiative: Transfers funding and one Legal Secretary position and one Hearings Examiner position from the Family Independence - Central program to the Office of Management and Budget program.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0	2.000
Personal Services	\$0	\$131,428
All Other	\$0	\$57,558
 GENERAL FUND TOTAL	 <u>\$0</u>	 <u>\$188,986</u>

Office of Management and Budget 0142

Initiative: Transfers funding and one Public Service Manager II position (Chief Administrative Hearings Officer), 5 Hearings Examiner positions, one limited-period Hearings Examiner position, 2 Legal Secretary positions and one Senior Legal Secretary position from the Family Independence - Central program to the Office of Management and Budget program.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	9.000

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	Personal Services	\$0	\$730,253
	All Other	\$0	\$38,697
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$768,950</u>

6 **Office of Management and Budget 0142**

8 Initiative: Transfers funding and one Hearings Examiner position
 10 from the Bureau of Family Independence - Central program to the
 Office of Management and Budget program.

12	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
14	Personal Services	\$0	\$82,555
	All Other	\$0	\$2,847
16	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$85,402</u>

18 **Office of Management and Budget 0142**

20 Initiative: Reorganizes one Assistant Director of Audits
 22 position to one Program Audit Manager position and one Auditor II
 24 position to one Program Audit Manager position.

26	GENERAL FUND	2005-06	2006-07
	Personal Services	\$611	\$2,443
	All Other	(\$611)	(\$2,443)
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

30	FEDERAL EXPENDITURES FUND	2005-06	2006-07
32	Personal Services	\$6,321	\$17,849
	All Other	(\$6,321)	(\$17,849)
34	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

36 **Office of Management and Budget 0142**

38 Initiative: Provides funding to continue one Public Service
 40 Manager II position and for related All Other costs.

42	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
44	Personal Services	\$4,513	\$94,442
	All Other	\$156	\$3,257
46	FEDERAL EXPENDITURES FUND TOTAL	<u>\$4,669</u>	<u>\$97,699</u>

48 **Office of Management and Budget 0142**

50

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

Initiative: Transfers one Public Service Manager II position and 2 Health Care Financial Analyst positions from the Bureau of Medical Services program to the Office of Management and Budget program. Transfers the Legislative Count and allocates 50% of the cost of one Health Care Financial Analyst position from the Bureau of Elder and Adult Services program to the Office of Management and Budget program.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$254,204
All Other	\$0	\$5,000
GENERAL FUND TOTAL	\$0	\$259,204
 OTHER SPECIAL REVENUE FUNDS	 2005-06	 2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$40,358
All Other	\$0	\$3,978
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$44,336

FHM - Service Center 0957

Initiative: Provides funding for position costs.

FUND FOR A HEALTHY MAINE	2005-06	2006-07
Personal Services	\$0	\$29,000
All Other	\$0	\$176
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$29,176

Community Services Center 0845

Initiative: Transfers one Planning and Research Assistant position, 2 Social Services Program Specialist I positions and one Social Services Program Specialist II position from the Community Services Center program to the Child Care Food Program.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	(4.000)
Personal Services	\$0	(\$256,604)
All Other	\$0	(\$70,384)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$326,988)

Community Services Center 0845

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

Initiative: Transfers one Social Services Program Specialist II position from the Community Services Center program to the Purchased Social Services program.

	2005-06	2006-07
FEDERAL EXPENDITURES FUND		
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$78,170)
All Other	\$0	(\$2,696)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$80,866)

Community Services Center 0845

Initiative: Transfers one Mental Health Program Coordinator position from the Regional Operations program to the Office of Management and Budget program and transfers one Public Service Manager II (Director, Office of Immigrant and Multicultural Services) position from the Community Services Center program to the Office of Management and Budget program in order to establish an Office of Immigrant and Multicultural Services.

	2005-06	2006-07
GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$94,804)
All Other	\$0	(\$3,763)
GENERAL FUND TOTAL	\$0	(\$98,567)

Purchased Social Services 0228

Initiative: Transfers funding related to post-adoption support services from the Purchased Social Services program to the Bureau of Child and Family Services - Central program.

	2005-06	2006-07
GENERAL FUND		
All Other	(\$192,000)	(\$192,000)
GENERAL FUND TOTAL	(\$192,000)	(\$192,000)

Purchased Social Services 0228

Initiative: Provides funding to continue one Social Services Program Specialist II position and for related All Other costs. These costs are paid for by the Social Services Block Grant.

	2005-06	2006-07
FEDERAL BLOCK GRANT FUND		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$14,114	\$74,712
All Other	\$281	\$1,540

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

FEDERAL BLOCK GRANT FUND TOTAL \$14,395 \$76,252

2

Purchased Social Services 0228

4

Initiative: Transfers one Social Services Program Specialist II position from the Community Services Center program to the Purchased Social Services program.

6

8

FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$78,170
All Other	\$0	\$2,696

10

12

14

FEDERAL EXPENDITURES FUND TOTAL \$0 \$80,866

16

Child Care Services 0563

18

Initiative: Provides funding to continue one Social Services Program Specialist I position and for related All Other costs.

20

FEDERAL BLOCK GRANT FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$12,079	\$64,020
All Other	\$417	\$2,208

22

24

26

FEDERAL BLOCK GRANT FUND TOTAL \$12,496 \$66,228

28

Child Care Food Program 0454

30

Initiative: Transfers one Planning and Research Assistant position, 2 Social Services Program Specialist I positions and one Social Services Program Specialist II position from the Community Services Center program to the Child Care Food Program.

32

34

FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	4.000
Personal Services	\$0	\$256,604
All Other	\$0	\$70,384

36

38

40

FEDERAL EXPENDITURES FUND TOTAL \$0 \$326,988

42

Bureau of Child and Family Services - Central 0307

44

Initiative: Transfers funding related to post-adoption support services from the Purchased Social Services program to the Bureau of Child and Family Services - Central program.

46

48

GENERAL FUND	2005-06	2006-07
All Other	\$192,000	\$192,000

50

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

GENERAL FUND TOTAL \$192,000 \$192,000

Foster Care 0137

Initiative: Provides funding to implement an arbitration award for the reclassification of Human Services Caseworker positions from pay range 21 to pay range 22.

	2005-06	2006-07
FEDERAL EXPENDITURES FUND		
Personal Services	\$0	\$15,559
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$15,559

Foster Care 0137

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

	2005-06	2006-07
GENERAL FUND		
All Other	\$0	(\$113,290)
GENERAL FUND TOTAL	\$0	(\$113,290)

	2005-06	2006-07
FEDERAL EXPENDITURES FUND		
All Other	\$0	\$113,290
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$113,290

Child Welfare Services 0139

Initiative: Reallocates the cost of one Computer Programmer position to 25% General Fund and 75% Federal Expenditures Fund.

	2005-06	2006-07
GENERAL FUND		
Personal Services	\$0	\$15,168
All Other	\$0	(\$15,168)
GENERAL FUND TOTAL	\$0	\$0

	2005-06	2006-07
FEDERAL EXPENDITURES FUND		
Personal Services	\$0	(\$15,168)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$15,168)

Child Welfare Services 0139

Initiative: Provides funding to implement an arbitration award for the reclassification of Human Services Caseworker positions from pay range 21 to pay range 22.

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	GENERAL FUND	2005-06	2006-07
	Personal Services	\$0	\$27,783
4	GENERAL FUND TOTAL	\$0	\$27,783
6	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$0	\$11,487
8	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$11,487

10 **Child Welfare Services 0139**

12 Initiative: Transfers excess savings in residential services
 14 from the Medical Care - Payments to Providers program to the
 16 Child Welfare Services program.

18	GENERAL FUND	2005-06	2006-07
	All Other	\$0	\$4,000,000
20	GENERAL FUND TOTAL	\$0	\$4,000,000

22 **Bureau of Child and Family Services - Regional 0452**

24 Initiative: Provides funding to implement an arbitration award
 26 for the reclassification of Human Services Caseworker positions
 from pay range 21 to pay range 22.

28	GENERAL FUND	2005-06	2006-07
	Personal Services	\$0	\$820,387
30	GENERAL FUND TOTAL	\$0	\$820,387
32	FEDERAL EXPENDITURES FUND	2005-06	2006-07
34	Personal Services	\$0	\$27,717
36	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$27,717

38 **Elder and Adult Services - Bureau of 0140**

40 Initiative: Reallocates the cost of positions to the appropriate
 42 funding source.

44	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.000	12.000
	Personal Services	\$0	\$146,356
46	GENERAL FUND TOTAL	\$0	\$146,356
48	FEDERAL EXPENDITURES FUND	2005-06	2006-07
50	POSITIONS - LEGISLATIVE COUNT	0.000	(12.000)

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	Personal Services	\$0	(\$816,087)
	All Other	\$0	(\$28,147)
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$844,234)</u>

6 **Elder and Adult Services - Bureau of 0140**

8 Initiative: Transfers funding from the Congregate Housing
 10 program to the Elder and Adult Services, Bureau of program to
 correct a deappropriation in Public Law 2005, chapter 457, Part
 HH, section 2.

12	GENERAL FUND	2005-06	2006-07
14	All Other	\$100,000	\$100,000
16	GENERAL FUND TOTAL	<u>\$100,000</u>	<u>\$100,000</u>

18 **Elder and Adult Services - Bureau of 0140**

20 Initiative: Establishes one Social Services Program Specialist I
 position for the senior community services employment program.

22	FEDERAL EXPENDITURES FUND	2005-06	2006-07
24	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$14,951	\$64,020
26	All Other	(\$14,951)	(\$64,020)
28	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

30 **Elder and Adult Services - Bureau of 0140**

32 Initiative: Provides funding to implement an arbitration award
 for the reclassification of Human Services Caseworker positions
 34 from pay range 21 to pay range 22.

36	GENERAL FUND	2005-06	2006-07
	Personal Services	\$0	\$138,209
38	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$138,209</u>

40 **Elder and Adult Services - Bureau of 0140**

42 Initiative: Transfers one Public Service Manager II position and
 44 2 Health Care Financial Analyst positions from the Bureau of
 Medical Services program to the Office of Management and Budget
 46 program. Transfers the Legislative Count and allocates 50% of the
 cost of one Health Care Financial Analyst position from the
 48 Bureau of Elder and Adult Services program to the Office of
 Management and Budget program.

50

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

	2005-06	2006-07
OTHER SPECIAL REVENUE FUNDS		
2 POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$40,358)
4 All Other	\$0	(\$2,791)
6 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$43,149)

8 **Elder and Adult Services - Bureau of 0140**

10 Initiative: Provides funding to reorganize one Public Service
 12 Executive II position.

	2005-06	2006-07
GENERAL FUND		
14 Personal Services	\$2,251	\$10,815
16 GENERAL FUND TOTAL	\$2,251	\$10,815

18 **Congregate Housing 0211**

20 Initiative: Transfers funding from the Congregate Housing
 22 program to the Elder and Adult Services, Bureau of program to
 24 correct a deappropriation in Public Law 2005, chapter 457, Part
 26 HH, section 2.

	2005-06	2006-07
GENERAL FUND		
26 All Other	\$0	(\$100,000)
28 GENERAL FUND TOTAL	\$0	(\$100,000)

30 **Congregate Housing 0211**

32 Initiative: Reduces funding based on an anticipated balance
 34 resulting from the efficient management of contract funds.

	2005-06	2006-07
GENERAL FUND		
36 All Other	(\$400,000)	\$0
38 GENERAL FUND TOTAL	(\$400,000)	\$0

40 **Disability Determination - Division of 0208**

42 Initiative: Continues one Clerk Typist II position, established
 44 by financial order, in the Division of Disability Determination
 46 program.

	2005-06	2006-07
FEDERAL EXPENDITURES FUND		
48 POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$8,514	\$46,652
50 All Other	\$956	\$4,168

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

FEDERAL EXPENDITURES FUND TOTAL \$9,470 \$50,820

2

Health - Bureau of 0143

4

Initiative: Transfers the Legislative Count for 5 Public Health Nurse I positions and 2 Public Health Nurse Supervisor positions from the Maternal and Child Health program to the Bureau of Health program where the funding resides.

10 **GENERAL FUND** 2005-06 2006-07
 POSITIONS - LEGISLATIVE COUNT 7.000 7.000

12

Health - Bureau of 0143

14

Initiative: Transfers funding related to hospital specialty clinics from the Maternal and Child Health Block Grant Match program to the Bureau of Health program.

18 **GENERAL FUND** 2005-06 2006-07
 20 All Other \$212,813 \$213,713

22 GENERAL FUND TOTAL \$212,813 \$213,713

Health - Bureau of 0143

26 Initiative: Transfers one Comprehensive Health Planner I
 28 position from the Special Children's Services program and one
 Medical Secretary position from the Maternal and Child Health
 program to the Bureau of Health program.

30 **OTHER SPECIAL REVENUE FUNDS** 2005-06 2006-07
 32 POSITIONS - LEGISLATIVE COUNT 0.000 2.000
 Personal Services \$0 \$120,341

34 OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$120,341

Health - Bureau of 0143

38

Initiative: Reallocates the cost of positions to the appropriate funding source.

42 **FEDERAL EXPENDITURES FUND** 2005-06 2006-07
 Personal Services \$0 (\$307,677)
 44 All Other \$0 (\$10,612)

46 FEDERAL EXPENDITURES FUND TOTAL \$0 (\$318,289)

Health - Bureau of 0143

48

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 Initiative: Reorganizes one federally funded Comprehensive Health Planner II position to a Health Program Manager position.

4	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$1,106	\$4,498
6	All Other	\$38	\$155
8	FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,144</u>	<u>\$4,653</u>

10 **Health - Bureau of 0143**

12 Initiative: Reorganizes one Clerk Typist II position to a Clerk Typist III position.

14	FEDERAL EXPENDITURES FUND	2005-06	2006-07
16	Personal Services	\$918	\$3,732
	All Other	\$32	\$129
18	FEDERAL EXPENDITURES FUND TOTAL	<u>\$950</u>	<u>\$3,861</u>

20 **Health - Bureau of 0143**

22 Initiative: Reorganizes one Clerk Typist III position to a Clerk IV position.

26	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$689	\$3,101
28	All Other	\$27	\$107
30	FEDERAL EXPENDITURES FUND TOTAL	<u>\$716</u>	<u>\$3,208</u>

32 **Health - Bureau of 0143**

34 Initiative: Provides funding for a reorganization of one Public Service Manager III position from pay grade 35 to pay grade 37.

36	GENERAL FUND	2005-06	2006-07
38	Personal Services	\$2,501	\$10,158
40	All Other	(\$2,501)	(\$10,158)
42	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

44 **Maternal and Child Health 0191**

46 Initiative: Transfers the Legislative Count for 5 Public Health Nurse I positions and 2 Public Health Nurse Supervisor positions from the Maternal and Child Health program to the Bureau of Health program where the funding resides.

50	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
----	---------------------------------	----------------	----------------

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

POSITIONS - LEGISLATIVE COUNT (7.000) (7.000)

2

Maternal and Child Health 0191

4

6

8

Initiative: Transfers funding from the Maternal and Child Health program to the Mental Health Services - Community program and the Office of Substance Abuse program for funds received through a memorandum of understanding.

10

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	(\$15,000)

12

FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$15,000)
---------------------------------	-----	------------

14

Maternal and Child Health 0191

16

18

20

Initiative: Transfers one Comprehensive Health Planner I position from the Special Children's Services program and one Medical Secretary position from the Maternal and Child Health program to the Bureau of Health program.

22

FEDERAL BLOCK GRANT FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$53,755)

24

26

FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$53,755)
--------------------------------	-----	------------

28

Maternal and Child Health 0191

30

32

34

Initiative: Transfers one Computer Programmer position and one Public Service Manager I (Director, Special Projects) position from a federal categorical grant account to the Federal Block Grant account in the Maternal and Child Health program.

36

FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$155,016)
All Other	\$0	(\$519)

38

40

FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$155,535)
---------------------------------	-----	-------------

42

FEDERAL BLOCK GRANT FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$155,016
All Other	\$0	\$519

44

46

FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$155,535
--------------------------------	-----	-----------

48

Special Children's Services 0204

50

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 Initiative: Transfers one Comprehensive Health Planner I
 3 position from the Special Children's Services program and one
 4 Medical Secretary position from the Maternal and Child Health
 program to the Bureau of Health program.

6	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
8	Personal Services	\$0	(\$66,586)
10	FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$66,586)

12 **FHM - Bureau of Health 0953**

14 Initiative: Provides funding for the Fund for a Healthy Maine
 15 (FHM) Tobacco Prevention and Control program for increased costs
 16 of the Tobacco Helpline and medication voucher program.

18	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	All Other	\$250,000	\$100,000
20	FUND FOR A HEALTHY MAINE TOTAL	\$250,000	\$100,000

22 **FHM - Bureau of Health 0953**

24 Initiative: Provides funding for position costs.

26	FUND FOR A HEALTHY MAINE	2005-06	2006-07
28	Personal Services	\$0	\$4,500
	All Other	\$0	\$155
30	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$4,655

32 **Maternal and Child Health Block Grant Match 2008**

34 Initiative: Transfers funding related to hospital specialty
 36 clinics from the Maternal and Child Health Block Grant Match
 program to the Bureau of Health program.

38	GENERAL FUND	2005-06	2006-07
40	All Other	(\$212,813)	(\$213,713)
42	GENERAL FUND TOTAL	(\$212,813)	(\$213,713)

44 **Maternal and Child Health Block Grant Match 2008**

46 Initiative: Transfers funding related to Maine Center for
 48 Disease Control and Prevention Services from the Medical Care -
 Payment to Providers program to the Maternal and Child Health
 50 Block Grant Match program.

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

	GENERAL FUND	2005-06	2006-07
2	All Other	\$700,000	\$700,000
4	GENERAL FUND TOTAL	<u>\$700,000</u>	<u>\$700,000</u>

6 **Risk Reduction 0489**

8 Initiative: Reorganizes one Public Health Educator III position
to a Public Service Coordinator I position.

	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
12	Personal Services	\$3,414	\$14,585
14	All Other	\$118	\$503
16	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$3,532</u>	<u>\$15,088</u>

18 **Risk Reduction 0489**

20 Initiative: Reorganizes one Health Program Manager position to a
Social Services Manager I position.

	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
22	Personal Services	\$504	\$2,132
24	All Other	\$17	\$74
26	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$521</u>	<u>\$2,206</u>

28 **Bureau of Family Independence - Central 0100**

30 Initiative: Provides funding to continue one Hearings Examiner
position through June 16, 2007.

	FEDERAL EXPENDITURES FUND	2005-06	2006-07
34	Personal Services	\$16,648	\$84,170
36	FEDERAL EXPENDITURES FUND TOTAL	<u>\$16,648</u>	<u>\$84,170</u>

38 **Bureau of Family Independence - Central 0100**

40 Initiative: Provides funding to increase one Legal Secretary
position from 39 hours per week to 40 hours per week.

	FEDERAL EXPENDITURES FUND	2005-06	2006-07
44	Personal Services	\$264	\$1,132
46	FEDERAL EXPENDITURES FUND TOTAL	<u>\$264</u>	<u>\$1,132</u>

48 **Bureau of Family Independence - Central 0100**

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 Initiative: Transfers 3 Family Independence Specialist positions
 and one Family Independence Unit Supervisor position from the
 4 Bureau of Family Independence - Central program to the Bureau of
 Family Independence - Regional program.

6	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.000	(4.000)
8	Personal Services	\$0	(\$223,501)
10	GENERAL FUND TOTAL	\$0	(\$223,501)

12 **Bureau of Family Independence - Central 0100**

14 Initiative: Transfers 2 Family Independence Specialist positions
 from the Bureau of Family Independence - Central program to the
 16 Bureau of Family Independence - Regional program.

18	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
20	Personal Services	\$0	(\$114,452)
	All Other	\$0	(\$3,947)
22	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$118,399)

24 **Bureau of Family Independence - Central 0100**

26 Initiative: Transfers one Clerk Typist I position, one Clerk IV
 28 position and one Business Manager I position from the Bureau of
 Family Independence - Central program to the Office of Integrated
 30 Access and Support - Central Office program and additional All
 Other funding to the Food Stamps Administration program.

32	GENERAL FUND	2005-06	2006-07
34	POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
	Personal Services	\$0	(\$166,026)
36	All Other	\$0	(\$2,492,314)
38	GENERAL FUND TOTAL	\$0	(\$2,658,340)

40 **Bureau of Family Independence - Central 0100**

42 Initiative: Transfers one Account Clerk II position, one Stores
 Clerk position and one Clerk Typist II position from the Family
 44 Independence - Central program to the Office of Integrated Access
 and Support - Central Office program and additional All Other
 46 funding to the Food Stamps Administration program.

48	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
50	Personal Services	\$0	(\$137,202)

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	All Other	\$0	(\$3,246,207)
4	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$3,383,409)

Bureau of Family Independence - Central 0100

6 Initiative: Transfers funding and one Clerk Typist II position,
 8 one Clerk Typist III position, one Public Service Manager II
 10 position (Deputy Director, Human Services Programs), one Public
 12 Service Executive II position (Director, Bureau Family
 14 Independence), one Public Service Coordinator II position
 16 (Director, Division Quality Assurance Management Information), 3
 18 Family Independence Program Manager positions, 4 Family
 Independence Specialist positions, one Family Independence Unit
 Supervisor position, 3 Fraud Investigator positions, one Human
 Services Aide III position and one Social Services Program
 Specialist II position from the Bureau of Family Independence -
 Central program to the Office of Integrated Access and Support -
 Central Office program.

20	GENERAL FUND	2005-06	2006-07
22	POSITIONS - LEGISLATIVE COUNT	0.000	(18.000)
	Personal Services	\$0	(\$1,278,275)
24	All Other	\$0	(\$1,256,510)
26	GENERAL FUND TOTAL	\$0	(\$2,534,785)

Bureau of Family Independence - Central 0100

30 Initiative: Transfers funding and one Account Clerk II position,
 32 one Clerk II position, one Clerk IV position, 3 Clerk Typist II
 positions, one Clerk Typist III position, one Public Service
 34 Coordinator II position (Director, Division of Policy and
 Programs), one Disability Claims Examiner position, one Family
 36 Independence Program Manager position, 16 Family Independence
 Specialist positions, 2 Family Independence Unit Supervisor
 38 positions, 6 Fraud Investigator positions, 2 Human Services Aide
 III positions, one Information System Support Specialist position
 40 and 2 Systems Analyst positions from the Bureau of Family
 Independence - Central program to the Office of Integrated Access
 and Support - Central Office program.

42	FEDERAL EXPENDITURES FUND	2005-06	2006-07
44	POSITIONS - LEGISLATIVE COUNT	0.000	(39.000)
	Personal Services	\$0	(\$2,363,422)
46	All Other	\$0	(\$2,166,150)
48	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$4,529,572)

Bureau of Family Independence - Central 0100

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 Initiative: Transfers funding and 2 Clerk Typist II positions,
 one Director, Fraud Investigation position, one Family
 4 Independence Program Manager position, 2 Field Examiner positions
 and one Human Services Aide III position from the Family
 6 Independence - Central program to the Office of Integrated Access
 and Support - Central Office program.

	2005-06	2006-07
8 OTHER SPECIAL REVENUE FUNDS		
10 POSITIONS - LEGISLATIVE COUNT	0.000	(7.000)
Personal Services	\$0	(\$423,542)
12 All Other	\$0	(\$1,645,506)
14 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$2,069,048)

16 **Bureau of Family Independence - Central 0100**

18 Initiative: Transfers funding from the Bureau of Family
 Independence - Central program to the Office of Integrated Access
 20 and Support - Central Office program.

	2005-05	2006-07
22 FEDERAL BLOCK GRANT FUND		
All Other	\$0	(\$832,810)
24 FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$832,810)

26 **Bureau of Family Independence - Central 0100**

28 Initiative: Transfers funding and one Legal Secretary position
 30 and one Hearings Examiner position from the Family Independence -
 Central program to the Office of Management and Budget program.

	2005-06	2006-07
32 GENERAL FUND		
34 POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$131,428)
36 All Other	\$0	(\$57,558)
38 GENERAL FUND TOTAL	\$0	(\$188,986)

40 **Bureau of Family Independence - Central 0100**

42 Initiative: Transfers funding and one Public Service Manager II
 position (Chief Administrative Hearings Officer), 5 Hearings
 44 Examiner positions, one limited-period Hearings Examiner
 position, 2 Legal Secretary positions and one Senior Legal
 46 Secretary position from the Family Independence - Central program
 to the Office of Management and Budget program.

	2005-06	2006-07
50 FEDERAL EXPENDITURES FUND		
POSITIONS - LEGISLATIVE COUNT	0.000	(9.000)

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	Personal Services	\$0	(\$730,253)
	All Other	\$0	(\$38,697)
4	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$768,950)

6 **Bureau of Family Independence - Central 0100**

8 Initiative: Transfers funding and one Hearings Examiner position
 10 from the Bureau of Family Independence - Central program to the
 Office of Management and Budget program.

12	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
14	Personal Services	\$0	(\$82,555)
	All Other	\$0	(\$2,847)
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$85,402)

18 **Bureau of Family Independence - Central 0100**

20 Initiative: Provides funding to reorganize one Public Service
 22 Executive II position.

24	GENERAL FUND	2005-06	2006-07
	Personal Services	\$8,279	\$0
26	All Other	(\$8,279)	\$0
28	GENERAL FUND TOTAL	\$0	\$0

30 **State Supplement to Federal Supplemental Security Income 0131**

32 Initiative: Transfers funding from the Supplemental Payments for
 34 Supplemental Security Income program to the General Assistance
 program.

36	GENERAL FUND	2005-06	2006-07
	All Other	(\$1,000,000)	(\$1,000,000)
38	GENERAL FUND TOTAL	(\$1,000,000)	(\$1,000,000)

40 **State Supplement To Federal Supplemental Security Income 0131**

42 Initiative: Reduces funding that is no longer required.

44	GENERAL FUND	2005-06	2006-07
46	All Other	(\$4,500,000)	(\$2,200,000)
48	GENERAL FUND TOTAL	(\$4,500,000)	(\$2,200,000)

50 **Temporary Assistance for Needy Families 0138**

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 Initiative: Transfers funding from the Temporary Assistance for
 4 Needy Families program to the Additional Support for People in
 Retraining and Education program.

6	GENERAL FUND	2005-06	2006-07
	All Other	(\$1,279,000)	(\$1,279,000)
8			
	GENERAL FUND TOTAL	(\$1,279,000)	(\$1,279,000)

10 **Additional Support for Persons In Retraining And Employment 0146**

12 Initiative: Transfers funding from the Temporary Assistance for
 14 Needy Families program to the Additional Support for People in
 Retraining and Education program.

16	GENERAL FUND	2005-06	2006-07
18	All Other	\$1,279,000	\$1,279,000
20	GENERAL FUND TOTAL	\$1,279,000	\$1,279,000

22 **Bureau of Family Independence - Regional 0453**

24 Initiative: Transfers 3 Family Independence Specialist positions
 26 and one Family Independence Unit Supervisor position from the
 Bureau of Family Independence - Central program to the Bureau of
 Family Independence - Regional program.

28	GENERAL FUND	2005-06	2006-07
30	POSITIONS - LEGISLATIVE COUNT	0.000	4.000
	Personal Services	\$0	\$223,501
32			
	GENERAL FUND TOTAL	\$0	\$223,501

34 **Bureau of Family Independence - Regional 0453**

36 Initiative: Transfers 2 Family Independence Specialist positions
 38 from the Bureau of Family Independence - Central program to the
 Bureau of Family Independence - Regional program.

40	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
42	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
	Personal Services	\$0	\$114,452
44	All Other	\$0	\$3,947
46	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$118,399

48 **Bureau of Family Independence - Regional 0453**

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

Initiative: Provides funding for the department training contract with the University of Southern Maine.

	2005-06	2006-07
FEDERAL EXPENDITURES FUND		
All Other	\$0	\$727,000
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$727,000

Departmentwide 0640

Initiative: Reduces funding for savings to be achieved by managing department vacancies.

	2005-06	2006-07
GENERAL FUND		
Personal Services	(\$1,100,000)	\$0
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$1,100,000)	\$0

Departmentwide 0640

Initiative: Reduces funding from salary savings achieved by managing department vacancies.

	2005-06	2006-07
GENERAL FUND		
Personal Services	(\$2,000,000)	(\$250,000)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$2,000,000)	(\$250,000)

FHM - BFI - Central 0954

Initiative: Provides funding for position costs.

	2005-06	2006-07
FUND FOR A HEALTHY MAINE		
Personal Services	\$4,500	\$3,000
All Other	\$528	\$516
	<hr/>	<hr/>
FUND FOR A HEALTHY MAINE TOTAL	\$5,028	\$3,516

Food Stamps Administration Z019

Initiative: Transfers one Clerk Typist I position, one Clerk IV position and one Business Manager I position from the Bureau of Family Independence - Central program to the Office of Integrated Access and Support - Central Office program and additional All Other funding to the Food Stamps Administration program.

	2005-06	2006-07
GENERAL FUND		
All Other	\$0	\$2,489,755
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$2,489,755

2 **Food Stamps Administration Z019**

4 Initiative: Transfers one Account Clerk II position, one Stores
 6 Clerk position and one Clerk Typist II position from the Family
 Independence - Central program to the Office of Integrated Access
 8 and Support - Central Office program and additional All Other
 funding to the Food Stamps Administration program.

10	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$0	\$3,246,207
12		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,246,207

14 **Office of Integrated Access and Support - Central Office Z020**

16 Initiative: Transfers one Clerk Typist I position, one Clerk IV
 18 position and one Business Manager I position from the Bureau of
 Family Independence - Central program to the Office of Integrated
 20 Access and Support - Central Office program and additional All
 Other funding to the Food Stamps Administration program.

22	GENERAL FUND	2005-06	2006-07
24	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
	Personal Services	\$0	\$166,026
26	All Other	\$0	\$2,559
28		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$168,585

30 **Office of Integrated Access and Support - Central Office Z020**

32 Initiative: Transfers one Account Clerk II position, one Stores
 34 Clerk position and one Clerk Typist II position from the Family
 Independence - Central program to the Office of Integrated Access
 36 and Support - Central Office program and additional All Other
 funding to the Food Stamps Administration program.

38	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
40	Personal Services	\$0	\$137,202
	All Other	\$0	\$7,379
42		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$144,581

44 **Office of Integrated Access and Support - Central Office Z020**

46 Initiative: Transfers funding and one Clerk Typist II position,
 48 one Clerk Typist III position, one Public Service Manager II
 position (Deputy Director, Human Services Programs), one Public
 50 Service Executive II position (Director, - Bureau Family

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

Independence), one Public Service Coordinator II position (Director, Division Quality Assurance Management Information), 3 Family Independence Program Manager positions, 4 Family Independence Specialist positions, one Family Independence Unit Supervisor position, 3 Fraud Investigator positions, one Human Services Aide III position and one Social Services Program Specialist II position from the Bureau of Family Independence - Central program to the Office of Integrated Access and Support - Central Office program.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	18.000
Personal Services	\$0	\$1,278,275
All Other	\$0	\$1,256,510
GENERAL FUND TOTAL	\$0	\$2,534,785

Office of Integrated Access and Support - Central Office 2020

Initiative: Transfers funding and one Account Clerk II position, one Clerk II position, one Clerk IV position, 3 Clerk Typist II positions, one Clerk Typist III position, one Public Service Coordinator II position (Director, Division of Policy and Programs), one Disability Claims Examiner position, one Family Independence Program Manager position, 16 Family Independence Specialist positions, 2 Family Independence Unit Supervisor positions, 6 Fraud Investigator positions, 2 Human Services Aide III positions, one Information Systems Support Specialist position and 2 Systems Analyst positions from the Bureau of Family Independence - Central program to the Office of Integrated Access and Support - Central Office program.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	39.000
Personal Services	\$0	\$2,363,422
All Other	\$0	\$2,166,150
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,529,572

Office of Integrated Access and Support - Central Office 2020

Initiative: Transfers funding and 2 Clerk Typist II positions, one Director, Fraud Investigation position, one Family Independence Program Manager position, 2 Field Examiner positions and one Human Services Aide III position from the Family Independence - Central program to the Office of Integrated Access and Support - Central Office program.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	7.000

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	Personal Services	\$0	\$423,542
	All Other	\$0	\$1,645,506
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$2,069,048</u>

6 **Office of Integrated Access and Support - Central Office Z020**

8 Initiative: Transfers funding from the Bureau of Family
 10 Independence - Central program to the Office of Integrated Access
 and Support - Central Office program.

12	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$0	\$832,810
14	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$832,810</u>

16 **Office of Integrated Access and Support - Central Office Z020**

18 Initiative: Provides funding to reorganize one Public Service
 20 Executive II position.

22	GENERAL FUND	2005-06	2006-07
	Personal Services	\$0	\$8,960
24	All Other	\$0	(\$8,960)
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

28 **General Assistance - Reimbursement to Cities and Towns 0130**

30 Initiative: Transfers funding from the Supplemental Payments for
 32 Supplemental Security Income program to the General Assistance
 program.

34	GENERAL FUND	2005-06	2006-07
	All Other	\$1,000,000	\$1,000,000
36	GENERAL FUND TOTAL	<u>\$1,000,000</u>	<u>\$1,000,000</u>

38 **Bureau of Medical Services 0129**

40 Initiative: Reallocates the cost of positions to the appropriate
 42 funding source.

44	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.000	(11.000)
46	Personal Services	\$0	\$99,392
48	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$99,392</u>

50	FEDERAL EXPENDITURES FUND	2005-06	2006-07
----	----------------------------------	----------------	----------------

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

	POSITIONS - LEGISLATIVE COUNT	0.000	11.000
2	Personal Services	\$0	\$878,016
	All Other	\$0	\$31,160
4			
	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$909,176</u>

Bureau of Medical Services 0129

8
 Initiative: Transfers funding for the Maine Children's Alliance
 10 Ombudsman contract to the Executive Department to provide for the
 12 central administration of the contract by the Department of
 Administrative and Financial Services.

14	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$0	(\$57,150)
16			
	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$57,150)</u>

Bureau of Medical Services 0129

20
 Initiative: Provides funding for consulting services related to
 22 the Maine Claims Management System.

24	GENERAL FUND	2005-06	2006-07
	All Other	\$1,800,000	\$2,762,500
26			
	GENERAL FUND TOTAL	<u>\$1,800,000</u>	<u>\$2,762,500</u>

28	FEDERAL EXPENDITURES FUND	2005-06	2006-07
30	All Other	\$2,075,884	\$5,078,788
32			
	FEDERAL EXPENDITURES FUND TOTAL	<u>\$2,075,884</u>	<u>\$5,078,788</u>

Bureau of Medical Services 0129

36
 Initiative: Provides funding for contracted consulting services
 38 for an actuary and expert in behavioral health for the managed
 care initiative.

40	GENERAL FUND	2005-06	2006-07
	All Other	\$250,077	\$0
42			
	GENERAL FUND TOTAL	<u>\$250,077</u>	<u>\$0</u>

44	FEDERAL EXPENDITURES FUND	2005-06	2006-07
46	All Other	\$250,077	\$0
48			
	FEDERAL EXPENDITURES FUND TOTAL	<u>\$250,077</u>	<u>\$0</u>

Bureau of Medical Services 0129

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 Initiative: Transfers one Public Service Manager II position and
 4 2 Health Care Financial Analyst positions from the Bureau of
 6 Medical Services program to the Office of Management and Budget
 8 program. Transfers the Legislative Count and allocates 50% of the
 cost of one Health Care Financial Analyst position from the
 Bureau of Elder and Adult Services program to the Office of
 Management and Budget program.

10	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
12	Personal Services	\$0	(\$254,204)
	All Other	\$0	(\$5,000)
14		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	(\$259,204)

16 **Bureau of Medical Services 0129**

18 Initiative: Provides funding for consulting services related to
 20 the Office of MaineCare Services' transformation project.

22	GENERAL FUND	2005-06	2006-07
	All Other	\$1,000,000	\$1,250,000
24		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$1,000,000	\$1,250,000

26	FEDERAL EXPENDITURES FUND	2005-06	2006-07
28	All Other	\$1,000,000	\$1,250,000
30		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$1,000,000	\$1,250,000

32 **Bureau of Medical Services 0129**

34 Initiative: Transfers 50% of the cost of each of the following
 36 positions from the Maine Rx Plus Program, Other Special Revenue
 Funds account to the Bureau of Medical Services Federal
 Expenditures Fund account in fiscal year 2006-07: one
 38 Comprehensive Health Planner II position, one Medical Care
 Coordinator position, one Clerk Typist III position and one
 40 Social Services Program Manager position and reduces All Other
 allocations to reflect more accurate expenditure levels.

42	FEDERAL EXPENDITURES FUND	2005-06	2006-07
44	Personal Services	\$0	\$132,965
	All Other	\$0	\$3,769
46		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$136,734

48 **Bureau of Medical Services 0129**

50

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

Initiative: Transfers 50% of the cost of one Senior Medical Claims Adjuster position from the Bureau of Medical Services Federal Expenditures Fund account to the Maine Rx Plus Program, Other Special Revenue Funds account in fiscal year 2006-07.

6	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$0	(\$22,552)
8	All Other	\$0	(\$778)
10	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$23,330)

12 **Bureau of Medical Services 0129**

14 Initiative: Reduces funding originally provided for contractual
16 services to implement a modified drug formulary, including
18 pharmacy claims processing, increased prior authorizations and
education for MaineCare members.

18	GENERAL FUND	2005-06	2006-07
20	All Other	(\$500,000)	(\$1,000,000)
22	GENERAL FUND TOTAL	(\$500,000)	(\$1,000,000)

24	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	(\$500,000)	(\$1,000,000)
26	FEDERAL EXPENDITURES FUND TOTAL	(\$500,000)	(\$1,000,000)

28 **Medical Care - Payments to Providers 0147**

30 Initiative: Transfers funding related to Maine Center for
32 Disease Control and Prevention services from the Medical Care -
34 Payments to Providers program to the Maternal and Child Health
Block Grant Match program.

36	GENERAL FUND	2005-06	2006-07
	All Other	(\$700,000)	(\$700,000)
38	GENERAL FUND TOTAL	(\$700,000)	(\$700,000)

40 **Medical Care - Payments to Providers 0147**

42 Initiative: Provides funding for the federal match for services
44 required by the Augusta Mental Health Institute consent decree.

46	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$0	\$2,627,989
48	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,627,989

50

Medical Care - Payments to Providers 0147

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48
50

Initiative: Provides funding for increased transportation costs for volunteers.

GENERAL FUND	2005-06	2006-07
All Other	\$862,575	\$575,050
GENERAL FUND TOTAL	<u>\$862,575</u>	<u>\$575,050</u>
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$1,490,175	\$974,950
FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,490,175</u>	<u>\$974,950</u>

Medical Care - Payments to Providers 0147

Initiative: Provides funding to meet the anticipated MaineCare funding shortfall for the 2006-2007 biennium.

GENERAL FUND	2005-06	2006-07
All Other	\$9,165,742	\$12,781,496
GENERAL FUND TOTAL	<u>\$9,165,742</u>	<u>\$12,781,496</u>
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$15,539,762	\$20,538,358
FEDERAL EXPENDITURES FUND TOTAL	<u>\$15,539,762</u>	<u>\$20,538,358</u>

Medical Care - Payments to Providers 0147

Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on December 1, 2005.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	(\$1,345,894)	(\$469,034)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$1,345,894)</u>	<u>(\$469,034)</u>

Medical Care - Payments to Providers 0147

Initiative: Transfers excess savings in residential services from the Medical Care - Payments to Providers program to the Child Welfare Services program.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$4,000,000)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$4,000,000)</u>

2	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$0	(\$6,860,712)
4			
	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$6,860,712)

6
8
Medical Care - Payments to Providers 0147

10 Initiative: Provides funding to reimburse providers for actual
12 cash outlays for interest expenses incurred as the result of
11 delayed MaineCare payments due to Maine Claims Management System
12 implementation.

14	GENERAL FUND	2005-06	2006-07
	All Other	\$0	\$1,000,000
16			
	GENERAL FUND TOTAL	\$0	\$1,000,000

18
20
Medical Care - Payments to Providers 0147

22 Initiative: Adjusts funding as a result of the increase in the
23 federal fiscal year 2006-07 Federal Financial Participation Rate.

24	GENERAL FUND	2005-06	2006-07
	All Other	\$0	(\$2,595,065)
26			
	GENERAL FUND TOTAL	\$0	(\$2,595,065)

28	FEDERAL EXPENDITURES FUND	2005-06	2006-07
30	All Other	\$0	\$3,819,526
32			
	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,819,526

34
36
Medical Care - Payments to Providers 0147

38 Initiative: Adjusts funding to help meet an anticipated fiscal
39 year 2005-06 funding shortfall due to the MaineCare provider
40 interim payment recovery timing issues.

40	GENERAL FUND	2005-06	2006-07
	All Other	\$10,000,000	(\$10,000,000)
42			
	GENERAL FUND TOTAL	\$10,000,000	(\$10,000,000)

44	FEDERAL EXPENDITURES FUND	2005-06	2006-07
46	All Other	\$16,954,178	(\$16,068,822)
48			
	FEDERAL EXPENDITURES FUND TOTAL	\$16,954,178	(\$16,068,822)

50
Medical Care - Payments to Providers 0147

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 Initiative: Provides funding to help meet an anticipated fiscal
 4 year 2005-06 funding shortfall due to MaineCare provider interim
 payment recovery timing issues.

6	GENERAL FUND	2005-06	2006-07
	All Other	\$10,000,000	\$0
8		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$10,000,000	\$0
10			
12	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$16,954,178	\$0
14		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$16,954,178	\$0

16 **Medical Care - Payments to Providers 0147**

18 Initiative: Reduces funding to reflect the implementation of a
 20 cap on enrollment in the MaineCare noncategorical adults waiver
 program. The program will be capped at 12,850 through June 30,
 22 2006. For fiscal year 2006-07, the cap will be monitored and
 adjusted to maintain budget neutrality.

24	GENERAL FUND	2005-06	2006-07
	All Other	(\$4,208,274)	(\$9,682,927)
26		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$4,208,274)	(\$9,682,927)
28			
30	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	(\$7,134,783)	(\$15,559,323)
32		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	(\$7,134,783)	(\$15,559,323)

34 **Nursing Facilities 0148**

36 Initiative: Adjusts funding to recognize revenue changes
 38 approved by the Revenue Forecasting Committee on December 1, 2005.

40	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$6,653,912	\$7,195,636
42		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$6,653,912	\$7,195,636
44			
46	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$3,841,631	\$4,193,919
48		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,841,631	\$4,193,919

50 **Nursing Facilities 0148**

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

Initiative: Reduces funding no longer required as a result of increased revenue from the nursing facilities tax.

4	GENERAL FUND	2005-06	2006-07
	All Other	(\$1,443,112)	(\$300,000)
6		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$1,443,112)	(\$300,000)
8			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
10	All Other	(\$2,499,817)	(\$514,719)
12		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	(\$2,499,817)	(\$514,719)

14 **Nursing Facilities 0148**

16 Initiative: Adjusts funding as a result of the increase in the
18 federal fiscal year 2006-07 Federal Financial Participation Rate.

20	GENERAL FUND	2005-06	2006-07
	All Other	\$0	(\$504,016)
22		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	(\$504,016)
24			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
26	All Other	\$0	\$504,016
28		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$504,016

30 **FHM - Medical Care 0960**

32 Initiative: Adjusts funding as a result of the increase in the
34 federal fiscal year 2006-07 Federal Financial Participation Rate.

34	FUND FOR A HEALTHY MAINE	2005-05	2006-07
	All Other	\$0	(\$53,093)
36		<hr/>	<hr/>
	FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$53,093)

38 **FHM - Medical Care 0960**

40 Initiative: Transfers funding from the Fund for a Healthy Maine -
42 Drugs for the Elderly and Disabled program to the Fund for a
44 Healthy Maine - Medical Care program to correct a deappropriation
in Public Law 2005, chapter 457, Part II, section 2.

46	FUND FOR A HEALTHY MAINE	2005-05	2006-07
	All Other	\$0	\$3,000,000
48		<hr/>	<hr/>
	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$3,000,000

50

FHM - Drugs for the Elderly and Disabled 2015

2

Initiative: Reduces funding to reflect the December 2005 revenue rejections adopted by the Revenue Forecasting Committee.

4

6	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	All Other	\$0	(\$7,194,384)
8		<hr/>	<hr/>
	FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$7,194,384)

10

FHM - Drugs for the Elderly and Disabled 2015

12

Initiative: Transfers funding from the Fund for a Healthy Maine - Drugs for the Elderly and Disabled program to the Fund for a Healthy Maine - Medical Care program to correct a deappropriation in Public Law 2005, chapter 457, Part II, section 2.

14

16

18	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	All Other	\$0	(\$3,000,000)
20		<hr/>	<hr/>
	FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$3,000,000)

22

FHM - Drugs for the Elderly and Disabled 2015

24

Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on March 1, 2006.

26

28	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	All Other	(\$335,591)	(\$720,395)
30		<hr/>	<hr/>
	FUND FOR A HEALTHY MAINE TOTAL	(\$335,591)	(\$720,395)

32

Maine Rx Plus Program 0927

34

Initiative: Transfers 50% of the cost of each of the following positions from the Maine Rx Plus Program, Other Special Revenue Funds account to the Bureau of Medical Services, Federal Expenditures Fund account in fiscal year 2006-07: one Comprehensive Health Planner II position, one Medical Care Coordinator position, one Clerk Typist III position and one Social Services Program Manager position and reduces All Other allocations to reflect more accurate expenditure levels.

36

38

40

42

44	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	\$0	(\$132,965)
46	All Other	(\$3,007,260)	(\$4,012,135)
48		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$3,007,260)	(\$4,145,100)

50

Maine Rx Plus Program 0927

2 Initiative: Transfers 50% of the cost of one Senior Medical
 4 Claims Adjuster position from the Bureau of Medical Services,
 Federal Expenditures Fund account to the Maine Rx Plus Program,
 Other Special Revenue Funds account in fiscal year 2006-07.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
8 Personal Services	\$0	\$22,552
All Other	\$0	\$778
10	<hr/>	<hr/>
12 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$23,330

Medical Care - Payments to Providers - Nonmatch 0997

14 Initiative: Provides funding to pay for the State Bureau of
 16 Identification criminal record checks for nursing assistants
 listed on the Maine Registry of Certified Nursing Assistants, as
 18 required by the Maine Revised Statutes, Title 22, section 1812-G.
 This request will generate \$128,695 in General Fund undedicated
 20 revenue recognized by the Department of Public Safety in each of
 fiscal years 2005-06 and 2006-07.

GENERAL FUND	2005-06	2006-07
24 All Other	\$128,695	\$128,695
26	<hr/>	<hr/>
GENERAL FUND TOTAL	\$128,695	\$128,695

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
DEPARTMENT TOTALS	2005-06	2006-07
30 GENERAL FUND	\$19,157,954	(\$7,003,182)
32 FEDERAL EXPENDITURES FUND	\$50,848,427	(\$2,666,055)
OTHER SPECIAL REVENUE FUNDS	(\$511,523)	\$5,974,374
34 FUND FOR A HEALTHY MAINE	(\$80,563)	(\$7,830,525)
FEDERAL BLOCK GRANT FUND	\$30,944	(\$637,842)
36	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	\$69,445,239	(\$12,163,230)

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

42 Initiative: Provides funding for increase of federal revenues.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
46 All Other	\$0	\$30,709
48	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$30,709

HUMAN RIGHTS COMMISSION, MAINE

	DEPARTMENT TOTALS	2005-06	2006-07
2			
	FEDERAL EXPENDITURES FUND	\$0	\$30,709
4			
	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$30,709
6			
	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
8			
	Resource Management Services - IF&W 0534		
10			
12	Initiative: Establishes one Forester I position to assist in forest management planning and timber harvesting.		
14			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
16	Personal Services	\$12,657	\$67,889
18			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,657	\$67,889
20			
	Administrative Services - IF&W 0530		
22	Initiative: Provides funds for the construction of a regional headquarters facility in New Enfield.		
24			
	GENERAL FUND	2005-06	2006-07
26	Capital Expenditures	\$0	\$500,000
28			
	GENERAL FUND TOTAL	\$0	\$500,000
30			
	Administrative Services - IF&W 0530		
32	Initiative: Provides funds for the construction of a storage barn, the installation of a perimeter fence and the installation of a gate system for the headquarters compound in Greenville.		
34			
36			
	GENERAL FUND	2005-06	2006-07
	Capital Expenditures	\$0	\$235,000
38			
	GENERAL FUND TOTAL	\$0	\$235,000
40			
	Administrative Services - IF&W 0530		
42			
44	Initiative: Provides funds for the construction of a storage barn for the headquarters compound in Strong.		
46			
	GENERAL FUND	2005-06	2006-07
	Capital Expenditures	\$0	\$140,000
48			
	GENERAL FUND TOTAL	\$0	\$140,000
50			

Administrative Services - IF&W 0530

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48
50

Initiative: Provides funds for the paving of a parking lot located in the headquarters compound in Strong.

GENERAL FUND	2005-06	2006-07
Capital Expenditures	\$0	\$60,000
GENERAL FUND TOTAL	\$0	\$60,000

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$0	\$935,000
OTHER SPECIAL REVENUE FUNDS	\$12,657	\$67,889
DEPARTMENT TOTAL - ALL FUNDS	\$12,657	\$1,002,889

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Initiative: Establishes 7 Court Security Officer positions.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	7.000
Personal Services	\$0	\$339,150
All Other	\$0	\$29,400
GENERAL FUND TOTAL	\$0	\$368,550

Courts - Supreme, Superior, District and Administrative 0063

Initiative: Corrects the deappropriation in Public Law 2005, chapter 457, Part S from Unallocated to All Other.

GENERAL FUND	2005-06	2006-07
All Other	(\$200,000)	(\$300,000)
Unallocated	\$200,000	\$300,000
GENERAL FUND TOTAL	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Initiative: Continues one limited-period Project Coordinator position and 2 limited-period Assistant Clerk positions through June 8, 2007.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$32,331	\$176,924

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	All Other	\$50,000	\$50,000
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$82,331</u>	<u>\$226,924</u>
6	JUDICIAL DEPARTMENT		
8	DEPARTMENT TOTALS	2005-06	2006-07
10	GENERAL FUND	\$0	\$368,550
12	FEDERAL EXPENDITURES FUND	\$82,331	\$226,924
14	DEPARTMENT TOTAL - ALL FUNDS	<u>\$82,331</u>	<u>\$595,474</u>

LABOR, DEPARTMENT OF

Governor's Training Initiative Program 0842

16 Initiative: Adjusts the appropriations and allocations to
 18 correct an error in Public Law 2005, chapter 457, Part T.
 20 Reallocates the funding from split funding to 100% Federal
 22 Expenditures Fund for one Clerk Typist II position, one
 24 Administrative Secretary position, 3 Employment Training
 26 Specialist III positions, one Job Service Manager II position,
 28 one Job Service Manager III position, 3 Career Center Consultant
 30 positions, one Employment/Training Program Specialist position
 and one Public Services Manager II position. Reallocates the
 percentage of funding in the General Fund and Federal
 Expenditures Fund for one Employment Training Specialist IV
 position and 2 Career Center Consultant positions. Reallocates
 the funding for one Employment Training Program Specialist
 position and moves the headcount to the General Fund. Deallocates
 funding for the Special Administrative Expense Fund.

32	GENERAL FUND	2005-06	2006-07
34	Personal Services	(\$9,877)	(\$10,576)
36	All Other	\$9,877	\$10,576
38	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

Employment Services Activity 0852

40 Initiative: Reallocates 2 Volunteer Services Coordinator
 42 positions and 2 Volunteer Services Assistant positions from 100%
 44 Federal Expenditures Fund to a 50-50 split between the Federal
 Expenditures Fund and Other Special Revenue Funds.

46	FEDERAL EXPENDITURES FUND	2005-06	2006-07
48	Personal Services	\$0	(\$117,057)
50	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$117,057)</u>

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

	2005-06	2006-07
OTHER SPECIAL REVENUE FUNDS		
2 Personal Services	\$0	\$117,057
4 All Other	\$0	\$325,000
	<hr/>	<hr/>
6 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$442,057

Employment Services Activity 0852

8
 Initiative: Adjusts the appropriations and allocations to
 10 correct an error in Public Law 2005, chapter 457, Part T.
 Reallocates the funding from split funding to 100% Federal
 12 Expenditures Fund for one Clerk Typist II position, one
 Administrative Secretary position, 3 Employment Training
 14 Specialist III positions, one Job Service Manager II position,
 one Job Service Manager III position, 3 Career Center Consultant
 16 positions, one Employment/Training Program Specialist position
 and one Public Services Manager II position. Reallocates the
 18 percentage of funding in the General Fund and Federal
 Expenditures Fund for one Employment Training Specialist IV
 20 position and 2 Career Center Consultant positions. Reallocates
 the funding for one Employment Training Program Specialist
 22 position and moves the headcount to the General Fund. Deallocates
 funding for the Special Administrative Expense Fund.

	2005-06	2006-07
GENERAL FUND		
26 POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	(\$300,000)	(\$300,000)
28 All Other	\$300,000	\$300,000
	<hr/>	<hr/>
30 GENERAL FUND TOTAL	\$0	\$0

	2005-06	2006-07
FEDERAL EXPENDITURES FUND		
32 POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
34 Personal Services	\$309,633	\$310,591
	<hr/>	<hr/>
36 FEDERAL EXPENDITURES FUND TOTAL	\$309,633	\$310,591

Employment Services Activity 0852

40 Initiative: Provides funding for the workforce innovation
 regional economic development grant from the United States
 42 Department of Labor, Employment and Training Administration.

	2005-06	2006-07
44 FEDERAL EXPENDITURES FUND		
All Other	\$692,781	\$1,388,998
	<hr/>	<hr/>
46 FEDERAL EXPENDITURES FUND TOTAL	\$692,781	\$1,388,998

Labor Relations Board 0160

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

Initiative: Provides funding for per diem expenditures.

2	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
4	Personal Services	\$0	\$60,000
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$60,000

8 **Employment Security Services 0245**

10 Initiative: Adjusts the appropriations and allocations to
 12 correct an error in Public Law 2005, chapter 457, Part T.
 14 Reallocates the funding from split funding to 100% Federal
 16 Expenditures Fund for one Clerk Typist II position, one
 18 Administrative Secretary position, 3 Employment Training
 20 Specialist III positions, one Job Service Manager II position,
 22 one Job Service Manager III position, 3 Career Center Consultant
 24 positions, one Employment/Training Program Specialist position
 and one Public Services Manager II position. Reallocates the
 percentage of funding in the General Fund and Federal
 Expenditures Fund for one Employment Training Specialist IV
 position and 2 Career Center Consultant positions. Reallocates
 the funding for one Employment Training Program Specialist
 position and moves the headcount to the General Fund. Deallocates
 funding for the Special Administrative Expense Fund.

26	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
28	All Other	(\$300,000)	(\$300,000)
30	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$300,000)	(\$300,000)

32 **LABOR, DEPARTMENT OF
 DEPARTMENT TOTALS**

34	GENERAL FUND	\$0	\$0
36	FEDERAL EXPENDITURES FUND	\$1,002,414	\$1,582,532
38	OTHER SPECIAL REVENUE FUNDS	(\$300,000)	\$202,057
	DEPARTMENT TOTAL - ALL FUNDS	\$702,414	\$1,784,589

40 **MARINE RESOURCES, DEPARTMENT OF**

42 **Bureau of Resource Management 0027**

44 Initiative: Provides funding for the increased cost of heating
 46 fuel, electricity and gasoline for boats and vehicles for the
 48 Boothbay Harbor Laboratory facility, which is responsible for
 public health and research related to the fisheries industry.
 Unobligated funds from this appropriation may be carried forward
 into fiscal year 2006-07 to be used for the same purpose.

50

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	GENERAL FUND	2005-06	2006-07
	All Other	\$61,357	\$0
4	GENERAL FUND TOTAL	<u>\$61,357</u>	<u>\$0</u>
6	Bureau of Resource Management 0027		
8	Initiative: Provides funding to negotiate research and education grants associated with the development of the lobster industry.		
10			
12	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$60,000	\$60,000
14	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$60,000</u>	<u>\$60,000</u>
16	Bureau of Resource Management 0027		
18	Initiative: Provides funding to negotiate research contracts on the distribution, abundance and condition of marine bait worms along the coast of Maine.		
20			
22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$25,000	\$25,000
24	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$25,000</u>	<u>\$25,000</u>
26			
28	Bureau of Resource Management 0027		
30	Initiative: Provides funding for veterinary consultation services for fish pathology, the approval of importation applications and increased travel costs for hearings.		
32			
34	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$8,513	\$8,588
36	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$8,513</u>	<u>\$8,588</u>
38	Bureau of Resource Management 0027		
40	Initiative: Adjusts the allocation between line categories to correct a data entry error in Public Law 2005, chapter 386, Part B, section 1.		
42			
44	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	(\$6,000)	\$0
46	All Other	\$6,000	\$0
48	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>
50	Bureau of Resource Management 0027		

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 Initiative: Adjusts the appropriation between line categories to
 4 correct Public Law 2005, chapter 457, Part V, section 1.

	2005-06	2006-07
GENERAL FUND		
6 Personal Services	(\$25,000)	\$0
8 All Other	\$25,000	\$0
GENERAL FUND TOTAL	\$0	\$0

10 **Bureau of Resource Management 0027**

12 Initiative: Continues one project Marine Resource Scientist I
 14 position funded jointly by the Department of Marine Resources and
 16 the Department of Inland Fisheries and Wildlife established by
 Financial Order 002320 F6. Position ends October 31, 2006.

	2005-06	2006-07
OTHER SPECIAL REVENUE FUNDS		
18 Personal Services	\$3,883	\$9,930
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,883	\$9,930

22 **Bureau of Resource Management 0027**

24 Initiative: Continues one project Marine Resource Specialist I
 26 position funded by the U.S. Department of Commerce, National
 28 Oceanic and Atmospheric Administration, National Marine Fisheries
 Service established by Financial Order 002273 F6. The position
 ends December 31, 2006.

	2005-06	2006-07
FEDERAL EXPENDITURES FUND		
32 Personal Services	\$4,368	\$19,208
FEDERAL EXPENDITURES FUND TOTAL	\$4,368	\$19,208

36 **Bureau of Resource Management 0027**

38 Initiative: Appropriates funds for the Public Health Growing
 40 Area Program and for the Biotxin Monitoring Program through the
 establishment of 7 seasonal Conservation Aide positions and by
 providing necessary operational costs.

	2005-06	2006-07
GENERAL FUND		
44 POSITIONS - FTE COUNT	3.500	3.500
Personal Services	\$68,939	\$181,981
46 All Other	\$23,063	\$64,190
GENERAL FUND TOTAL	\$92,002	\$246,171

50 **Marine Patrol - Bureau of 0029**

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 Initiative: Provides funding for increased lobster trap tag
 4 obligations and the fuel costs associated with the zone council
 travel and marine patrol central fleet activity.

6	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$38,558	\$41,150
8		<hr/>	<hr/>
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$38,558	\$41,150

12 **Marine Patrol - Bureau of 0029**

14 Initiative: Provides funding for the increased cost of heating
 fuel, electricity and gasoline for vehicles. Unobligated funds
 16 from this appropriation may be carried forward into fiscal year
 2006-07 to be used for the same purpose.

18	GENERAL FUND	2005-06	2006-07
	All Other	\$44,148	\$0
20		<hr/>	<hr/>
22	GENERAL FUND TOTAL	\$44,148	\$0

24 **Marine Patrol - Bureau of 0029**

26 Initiative: Provides funding to expand the seed lobster
 liberation program for all zones funded by the sale of lobster
 and crab licenses.

28	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
30	All Other	\$57,000	\$57,000
32		<hr/>	<hr/>
34	OTHER SPECIAL REVENUE FUNDS TOTAL	\$57,000	\$57,000

36 **Marine Patrol - Bureau of 0029**

38 Initiative: Provides funding for the general maintenance and
 operations of marine patrol vehicles and marine patrol vessels.

40	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$106,000	\$123,000
42		<hr/>	<hr/>
44	OTHER SPECIAL REVENUE FUNDS TOTAL	\$106,000	\$123,000

46 **Division of Administrative Services 0258**

48 Initiative: Provides funding for travel costs and operational
 costs associated with the green crab fall sampling season.

50	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$500	\$500

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500
4	MARINE RESOURCES, DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
6	GENERAL FUND	\$197,507	\$246,171
8	FEDERAL EXPENDITURES FUND	\$4,368	\$19,208
	OTHER SPECIAL REVENUE FUNDS	\$299,454	\$325,168
10		<hr/>	<hr/>
	DEPARTMENT TOTAL - ALL FUNDS	\$501,329	\$590,547
12			
14	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
16	Administrative Services - Professional and Financial Regulation		
	0094		
18	Initiative: Provides funds for the reorganization of one Public		
20	Service Manager I position to a Public Service Manager II		
	position.		
22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	\$6,024	\$24,468
24		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,024	\$24,468
26			
	Licensing and Enforcement 0352		
28	Initiative: Reorganizes one Compliance Inspector position to one		
30	Planning and Research Associate I position.		
32	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	\$1,050	\$4,266
34	All Other	\$9	\$37
36		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,059	\$4,303
38	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
40			
	OTHER SPECIAL REVENUE FUNDS	\$7,083	\$28,771
42		<hr/>	<hr/>
	DEPARTMENT TOTAL - ALL FUNDS	\$7,083	\$28,771
44			
	PROPERTY TAX REVIEW, STATE BOARD OF		
46	Property Tax Review - State Board of 0357		
48	Initiative: Provides funding for increased costs of legal		
50	services.		

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	GENERAL FUND	2005-06	2006-07
	All Other	\$30,000	\$15,000
4		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$30,000	\$15,000
6			
8	PROPERTY TAX REVIEW, STATE BOARD OF DEPARTMENT TOTALS	2005-06	2006-07
10	GENERAL FUND	\$30,000	\$15,000
12	DEPARTMENT TOTAL - ALL FUNDS	\$30,000	\$15,000
14	PUBLIC SAFETY, DEPARTMENT OF		
16	State Police 0291		
18	Initiative: Provides funding for a new heating system at the Maine State Police garage in South Portland.		
20			
22	GENERAL FUND	2005-06	2006-07
	Capital Expenditures	\$18,500	\$0
24		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$18,500	\$0
26	State Police 0291		
28	Initiative: Provides funding for increased vehicle fuel costs.		
30	GENERAL FUND	2005-06	2006-07
	All Other	\$0	\$59,314
32		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$59,314
34	State Police 0291		
36	Initiative: Corrects an appropriation of funds from Personal Services to All Other. In Public Law 2005, chapter 386, Part P, funds were inadvertently recorded in Personal Services rather than All Other towards the replacement radio system to support the operations of the Statewide Radio and Network System Reserve Fund.		
38			
40			
42			
44	GENERAL FUND	2005-06	2006-07
	Personal Services	\$0	(\$1,496,000)
46	All Other	\$0	\$1,496,000
48		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$0
50	Drug Enforcement Agency 0388		

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 Initiative: Provides funding for drug enforcement services due
 3 to reduced federal grant money. If the Drug Enforcement Agency
 4 receives any federal grant in excess of \$368,386 for this same
 5 purpose during fiscal year 2006-07, the allotment based on this
 6 appropriation must be reduced by the additional amount of the
 7 federal grant. The amount of the reduced allotment of the
 8 appropriated amounts may not be diverted for other purposes and
 9 must lapse to the unappropriated surplus of the General Fund at
 10 the close of fiscal year 2006-07.

12	GENERAL FUND	2005-06	2006-07
	All Other	\$0	\$642,695
14		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$642,695

16 **Fingerprint and Background Information - State Expense 0930**

18 Initiative: Provides funding to correct a deappropriation in
 19 Public Law 2005, chapter 457, Part CC that transferred funding to
 20 the Department of Education.

22	GENERAL FUND	2005-06	2006-07
24	Personal Services	(\$98,759)	(\$98,265)
	All Other	\$103,000	\$103,000
26		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$4,241	\$4,735

28 **FHM - Fire Marshal 0964**

30 Initiative: Provides funding for Personal Services and state
 31 cost allocation program increases as a result of collective
 32 bargaining.

34	FUND FOR A HEALTHY MAINE	2005-06	2006-07
36	Personal Services	\$4,127	\$8,378
	All Other	\$31	\$62
38		<hr/>	<hr/>
	FUND FOR A HEALTHY MAINE TOTAL	\$4,158	\$8,440

40 **Gambling Control Board Z002**

42 Initiative: Adjusts allocation to agree with the funding
 43 projected by the December 2005 and March 2006 Revenue Forecasting
 44 Committee for the State's share of slot machine revenue from
 45 operations in the City of Bangor.

48	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	(\$20,134)	(\$774,478)
50		<hr/>	<hr/>

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

OTHER SPECIAL REVENUE FUNDS TOTAL (\$20,134) (\$774,478)

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48

Criminal Justice Academy 0290

Initiative: Provides funding to remove a negative appropriation created as a result of Public Law 2005, chapter 12, which deappropriated funds for savings associated with extending the amortization schedule for the unfunded actuarial liability of the Maine State Retirement System. All positions and Personal Services allotments had been previously transferred to Other Special Revenue Funds.

GENERAL FUND	2005-06	2006-07
Personal Services	\$5,800	\$6,026
GENERAL FUND TOTAL	\$5,800	\$6,026

Emergency Medical Services 0485

Initiative: Transfers one Public Health Educator III position from the Other Special Revenue Funds to the Federal Expenditures Fund within the Emergency Medical Services program.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$62,300	\$66,955
FEDERAL EXPENDITURES FUND TOTAL	\$62,300	\$66,955

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$62,300)	(\$66,955)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$62,300)	(\$66,955)

PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$28,541	\$712,770
FEDERAL EXPENDITURES FUND	\$62,300	\$66,955
OTHER SPECIAL REVENUE FUNDS	(\$82,434)	(\$841,433)
FUND FOR A HEALTHY MAINE	\$4,158	\$8,440
DEPARTMENT TOTAL - ALL FUNDS	\$12,565	(\$53,268)

SECRETARY OF STATE, DEPARTMENT OF

Elections and Commissions 0693

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

Initiative: Provides funding to continue one Deputy Secretary of State position. This position will end on June 15, 2007.

4	FEDERAL EXPENDITURES FUND	2005-06	2006-07
6	Personal Services	\$0	\$91,452
8		<hr/>	<hr/>
10	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$91,452
12			
14	SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
16	FEDERAL EXPENDITURES FUND	\$0	\$91,452
18	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$91,452

TREASURER OF STATE, OFFICE OF THE

Debt Service - Treasury 0021

Initiative: Adjusts previous debt service deappropriations between line categories to correct Public Law 2005, chapter 457, Part Y.

24	GENERAL FUND	2005-06	2006-07
26	Personal Services	\$4,000,000	\$0
28	All Other	(\$4,000,000)	\$0
30		<hr/>	<hr/>
32	GENERAL FUND TOTAL	\$0	\$0

Debt Service - Treasury 0021

Initiative: Adjusts appropriations for debt service based on current program requirements. An additional transfer of \$1,500,000 is authorized from the Debt Service Earnings account to the Debt Service account by June 30, 2006 to allow the full deappropriation in fiscal year 2005-06 to occur.

38	GENERAL FUND	2005-06	2006-07
40	All Other	(\$16,049,057)	\$2,003,330
42		<hr/>	<hr/>
44	GENERAL FUND TOTAL	(\$16,049,057)	\$2,003,330

State-Municipal Revenue Sharing 0020

Initiative: Adjusts allocations to align with budgeted revenue transfers for revenue sharing approved through the First Regular Session and the First Special Session of the 122nd Legislature and revenue changes approved by the Revenue Forecasting Committee in December 2005 and March 2006.

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$892,729	(\$5,162,533)
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$892,729</u>	<u>(\$5,162,533)</u>
6	TREASURER OF STATE, OFFICE OF THE		
	DEPARTMENT TOTALS	2005-06	2006-07
8			
	GENERAL FUND	(\$16,049,057)	\$2,003,330
10	OTHER SPECIAL REVENUE FUNDS	\$892,729	(\$5,162,533)
12	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$15,156,328)</u>	<u>(\$3,159,203)</u>
14	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		
16	Educational and General Activities - UMS 0031		
18	Initiative: Provides funding to increase the availability of		
20	education opportunities in nursing to address the shortage of		
	nurses in the State.		
22	GENERAL FUND	2005-06	2006-07
	All Other	\$0	\$375,000
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$375,000</u>
26	Educational and General Activities - UMS 0031		
28	Initiative: Provides funding to partially offset inflationary		
30	increases in energy costs, compensation and benefits and other		
	goods and services.		
32	GENERAL FUND	2005-06	2006-07
34	All Other	\$0	\$2,275,000
36	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,275,000</u>
38	Educational and General Activities - UMS 0031		
40	Initiative: Provides funding for the workforce innovation		
42	regional economic development grant from the United States		
	Department of Labor, Employment and Training Administration.		
44	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$253,218	\$607,571
46	FEDERAL EXPENDITURES FUND TOTAL	<u>\$253,218</u>	<u>\$607,571</u>
48	Maine Economic Improvement Fund 0986		
50			

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

Initiative: Provides one-time funding of \$600,000 for the commercialization of research and development activity and one-time funding for the Gulf of Maine Ocean Observing System.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$600,000
GENERAL FUND TOTAL	\$0	\$600,000

University of Maine Scholarship Fund 2011

Initiative: Adjusts allocation to agree with the funding projected by the December 2005 and March 2006 Revenue Forecasting Committee for the State's share of slot machine revenue from operations in the City of Bangor.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	(\$90,268)	(\$1,269,172)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$90,268)	(\$1,269,172)

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE DEPARTMENT TOTALS

	2005-06	2006-07
GENERAL FUND	\$0	\$3,250,000
FEDERAL EXPENDITURES FUND	\$253,218	\$607,571
OTHER SPECIAL REVENUE FUNDS	(\$90,268)	(\$1,269,172)
DEPARTMENT TOTAL - ALL FUNDS	(\$162,950)	\$2,588,399

SECTION TOTALS

	2005-06	2006-07
GENERAL FUND	\$9,555,037	\$48,931,139
FEDERAL EXPENDITURES FUND	\$52,987,927	\$5,727,072
FUND FOR A HEALTHY MAINE	(\$72,865)	(\$7,825,577)
OTHER SPECIAL REVENUE FUNDS	\$562,456	(\$9,038,477)
FEDERAL BLOCK GRANT FUND	\$30,944	(\$637,842)
OFFICE OF INFORMATION SERVICES FUND	\$0	\$66,369
MAINE MILITARY AUTHORITY ENTERPRISE FUND	\$22,468,312	\$25,585,805
SECTION TOTAL - ALL FUNDS	\$85,531,811	\$62,808,409

PART B

Sec. B-1. Appropriations and allocations. There are appropriated and allocated from the various funds for the fiscal years ending June 30, 2006 and June 30, 2007, to the departments

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Revenue Services - Bureau of 0002

GENERAL FUND	2005-06	2006-07
Personal Services	\$15,973	\$19,437
All Other	(\$15,973)	(\$19,437)
GENERAL FUND TOTAL	\$0	\$0

Buildings and Grounds Operations 0080

GENERAL FUND	2005-06	2006-07
Personal Services	\$8,410	\$8,546
All Other	(\$8,410)	(\$8,546)
GENERAL FUND TOTAL	\$0	\$0

Information Services 0155

OFFICE OF INFORMATION SERVICES FUND	2005-06	2006-07
Personal Services	\$30,395	\$42,037
OFFICE OF INFORMATION SERVICES FUND TOTAL	\$30,395	\$42,037

Accident - Sickness - Health Insurance 0455

ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	2005-06	2006-07
Personal Services	\$9,703	\$9,888
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	\$9,703	\$9,888

State Controller - Office of the 0056

GENERAL FUND	2005-06	2006-07
Personal Services	\$8,017	\$8,142
All Other	(\$8,017)	(\$8,142)
GENERAL FUND TOTAL	\$0	\$0

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF
DEPARTMENT TOTALS**

2005-06 2006-07

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

	GENERAL FUND	\$0	\$0
2	ACCIDENT, SICKNESS AND HEALTH		
	INSURANCE INTERNAL SERVICE FUND	\$9,703	\$9,888
4	OFFICE OF INFORMATION SERVICES FUND	\$30,395	\$42,037
6	DEPARTMENT TOTAL - ALL FUNDS	\$40,098	\$51,925
8	AGRICULTURE, FOOD AND RURAL RESOURCES,		
	DEPARTMENT OF		
10	Food Assistance Program 0816		
12	FEDERAL EXPENDITURES FUND	2005-06	2006-07
14	Personal Services	\$9,200	\$7,384
	All Other	(\$9,200)	(\$7,384)
16	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
18	AGRICULTURE, FOOD AND RURAL RESOURCES,		
20	DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
22	FEDERAL EXPENDITURES FUND	\$0	\$0
24	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
26	ARTS COMMISSION, MAINE		
28	Arts - Sponsored Program 0176		
30	FEDERAL EXPENDITURES FUND	2005-06	2006-07
32	Personal Services	\$4,536	\$7,372
	All Other	(\$4,536)	(\$7,372)
34	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
36	ARTS COMMISSION, MAINE		
38	DEPARTMENT TOTALS	2005-06	2006-07
40	FEDERAL EXPENDITURES FUND	\$0	\$0
42	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
44	ATLANTIC SALMON COMMISSION		
46	Atlantic Salmon Commission 0265		
48	FEDERAL EXPENDITURES FUND	2005-06	2006-07
50	Personal Services	\$2,788	\$2,961

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	FEDERAL EXPENDITURES FUND TOTAL	\$2,788	\$2,961
4	ATLANTIC SALMON COMMISSION		
	DEPARTMENT TOTALS	2005-06	2006-07
6	FEDERAL EXPENDITURES FUND	\$2,788	\$2,961
8	DEPARTMENT TOTAL - ALL FUNDS	\$2,788	\$2,961
10	ATTORNEY GENERAL, DEPARTMENT OF THE		
12	Administration - Attorney General 0310		
14	GENERAL FUND	2005-06	2006-07
	Personal Services	\$10,364	\$10,525
16	All Other	(\$10,364)	(\$10,525)
18	GENERAL FUND TOTAL	\$0	\$0
20	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$47,173	\$49,535
22	FEDERAL EXPENDITURES FUND TOTAL	\$47,173	\$49,535
24	ATTORNEY GENERAL, DEPARTMENT OF THE		
26	DEPARTMENT TOTALS	2005-06	2006-07
28	GENERAL FUND	\$0	\$0
	FEDERAL EXPENDITURES FUND	\$47,173	\$49,535
30	DEPARTMENT TOTAL - ALL FUNDS	\$47,173	\$49,535
32	BAXTER STATE PARK AUTHORITY		
34	Baxter State Park Authority 0253		
36	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
38	Personal Services	\$32,009	\$27,245
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$32,009	\$27,245
42	BAXTER STATE PARK AUTHORITY		
44	DEPARTMENT TOTALS	2005-06	2006-07
	OTHER SPECIAL REVENUE FUNDS	\$32,009	\$27,245
46	DEPARTMENT TOTAL - ALL FUNDS	\$32,009	\$27,245
48	HEALTH AND HUMAN SERVICES, DEPARTMENT		
50	OF (FORMERLY BDS)		

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	Office of Management and Budget 0164		
4	GENERAL FUND	2005-06	2006-07
	Personal Services	\$6,351	\$7,688
6	All Other	(\$6,351)	(\$7,688)
8	GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$0
10	Regional Operations 0863		
12	GENERAL FUND	2005-06	2006-07
	Personal Services	\$2,038	\$2,069
14	All Other	(\$2,038)	(\$2,069)
16	GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$0
18	Riverview Psychiatric Center 0105		
20	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	\$6,557	\$6,829
22	All Other	(\$6,557)	(\$6,829)
24	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$0	<hr/> \$0
26	Disproportionate Share - Riverview Psychiatric Center 0733		
28	GENERAL FUND	2005-06	2006-07
	Personal Services	\$3,785	\$3,981
30	All Other	(\$3,785)	(\$3,981)
32	GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$0
34	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
36	DEPARTMENT TOTALS	2005-06	2006-07
38	GENERAL FUND	\$0	\$0
	OTHER SPECIAL REVENUE FUNDS	\$0	\$0
40	DEPARTMENT TOTAL - ALL FUNDS	<hr/> \$0	<hr/> \$0
42	CONSERVATION, DEPARTMENT OF		
44	Mining Operations 0230		
46	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
48	Personal Services	\$5,924	\$8,335
50	All Other	(\$5,924)	(\$8,335)

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
2			
	Division of Forest Protection 0232		
4			
	GENERAL FUND	2005-06	2006-07
6	Personal Services	\$41,171	\$38,283
	All Other	(\$41,171)	(\$38,283)
8			
	GENERAL FUND TOTAL	\$0	\$0
10			
	CONSERVATION, DEPARTMENT OF		
12	DEPARTMENT TOTALS	2005-06	2006-07
14	GENERAL FUND	\$0	\$0
	OTHER SPECIAL REVENUE FUNDS	\$0	\$0
16			
	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
18			
	CORRECTIONS, DEPARTMENT OF		
20			
	Administration - Corrections 0141		
22			
	GENERAL FUND	2005-06	2006-07
24	Personal Services	\$0	\$34,271
	All Other	\$0	(\$34,271)
26			
	GENERAL FUND TOTAL	\$0	\$0
28			
	State Prison 0144		
30			
	GENERAL FUND	2005-06	2006-07
32	Personal Services	\$0	\$9,024
	All Other	\$0	(\$9,024)
34			
	GENERAL FUND TOTAL	\$0	\$0
36			
	Downeast Correctional Facility 0542		
38			
	GENERAL FUND	2005-06	2006-07
40	Personal Services	\$0	\$4,055
	All Other	\$0	(\$4,055)
42			
	GENERAL FUND TOTAL	\$0	\$0
44			
	Adult Community Corrections 0124		
46			
	GENERAL FUND	2005-06	2006-07
48	Personal Services	\$0	\$1,934
	All Other	\$0	(\$1,934)
50			

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

	GENERAL FUND TOTAL	\$0	\$0
2			
	Juvenile Community Corrections 0892		
4			
	GENERAL FUND	2005-06	2006-07
6	Personal Services	\$0	\$5,794
	All Other	\$0	(\$5,794)
8			
	GENERAL FUND TOTAL	\$0	\$0
10			
	CORRECTIONS, DEPARTMENT OF		
12	DEPARTMENT TOTALS	2005-06	2006-07
14	GENERAL FUND	\$0	\$0
16	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
18			
	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT,		
20	DEPARTMENT OF		
	Military Training and Operations 0108		
22			
	GENERAL FUND	2005-06	2006-07
24	Personal Services	(\$32,094)	\$0
26	GENERAL FUND TOTAL	(\$32,094)	\$0
28			
	Veterans Services 0110		
30			
	GENERAL FUND	2005-06	2006-07
32	Personal Services	\$32,094	\$15,060
	All Other	\$0	(\$15,060)
34	GENERAL FUND TOTAL	\$32,094	\$0
36			
	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT,		
38	DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
40	GENERAL FUND	\$0	\$0
42	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
44			
	ECONOMIC AND COMMUNITY DEVELOPMENT,		
46	DEPARTMENT OF		
	Administration - Economic and Community Development 0069		
48			
	GENERAL FUND	2005-06	2006-07
50	Personal Services	\$8,662	\$8,758

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	All Other	(\$8,662)	(\$8,758)
	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
4	Business Development 0585		
6	GENERAL FUND	2005-06	2006-07
8	Personal Services	\$673	\$683
	All Other	(\$673)	(\$683)
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
12	ECONOMIC AND COMMUNITY DEVELOPMENT,		
14	DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
16	GENERAL FUND	\$0	\$0
18	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>
20	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
22	Remediation and Waste Management 0247		
24	FEDERAL EXPENDITURES FUND	2005-06	2006-07
26	Personal Services	\$3,730	\$5,730
	All Other	\$224	\$227
28	FEDERAL EXPENDITURES FUND TOTAL	<u>\$3,954</u>	<u>\$5,957</u>
30	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
32	Personal Services	\$4,131	\$6,412
34	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$4,131</u>	<u>\$6,412</u>
36	Land and Water Quality 0248		
38	GENERAL FUND	2005-06	2006-07
	Personal Services	\$11,091	\$10,896
40	All Other	(\$11,091)	(\$10,896)
42	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
44	Maine Environmental Protection Fund 0421		
46	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	\$2,118	\$2,152
48	All Other	\$73	\$73
50	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,191</u>	<u>\$2,225</u>

2	Performance Partnership Grant 0851		
4	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$20,801	\$21,238
6	All Other	\$581	\$546
8	FEDERAL EXPENDITURES FUND TOTAL	<u>\$21,382</u>	<u>\$21,784</u>
10	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
12	GENERAL FUND	\$0	\$0
14	FEDERAL EXPENDITURES FUND	\$25,336	\$27,741
	OTHER SPECIAL REVENUE FUNDS	\$6,322	\$8,637
16	DEPARTMENT TOTAL - ALL FUNDS	<u>\$31,658</u>	<u>\$36,378</u>
18	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
20	Bureau of Family Independence - Central 0100		
22	GENERAL FUND	2005-06	2006-07
24	Personal Services	\$2,014	\$0
	All Other	(\$2,014)	\$0
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
28	Bureau of Medical Services 0129		
30	GENERAL FUND	2005-06	2006-07
32	Personal Services	\$5,834	\$8,326
	All Other	(\$5,834)	(\$8,326)
34	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
36	FEDERAL EXPENDITURES FUND	2005-06	2006-07
38	Personal Services	\$6,384	\$10,653
	All Other	(\$3,818)	(\$8,698)
40	FEDERAL EXPENDITURES FUND TOTAL	<u>\$2,566</u>	<u>\$1,955</u>
42	Elder and Adult Services - Bureau of 0140		
44	GENERAL FUND	2005-06	2006-07
46	Personal Services	\$0	\$1,024
	All Other	\$0	(\$1,024)
48	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
50			

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

	FEDERAL EXPENDITURES FUND	2005-06	2006-07
2	Personal Services	\$2,014	\$0
	All Other	(\$2,014)	\$0
4		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
6			
	Office of Management and Budget 0142		
8			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
10	Personal Services	\$6,351	\$7,720
	All Other	(\$6,351)	(\$7,720)
12		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
14			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
16	Personal Services	\$1,775	\$2,847
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,775	\$2,847
20			
	Health - Bureau of 0143		
22			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
24	Personal Services	\$28,126	\$28,406
	All Other	(\$24,596)	(\$25,166)
26		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$3,530	\$3,240
28			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
30	Personal Services	\$1,934	\$1,965
	All Other	(\$1,934)	(\$1,965)
32		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
34			
	Bureau of Child and Family Services - Central 0307		
36			
	GENERAL FUND	2005-06	2006-07
38	Personal Services	\$2,014	\$2,047
	All Other	(\$2,014)	(\$2,047)
40		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$0
42			
	Office of Integrated Access and Support - Central Office 2020		
44			
	GENERAL FUND	2005-06	2006-07
46	Personal Services	\$0	\$2,047
	All Other	\$0	(\$2,047)
48		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$0
50			
	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	DEPARTMENT TOTALS	2005-06	2006-07
	GENERAL FUND	\$0	\$0
4	FEDERAL EXPENDITURES FUND	\$6,096	\$5,195
	OTHER SPECIAL REVENUE FUNDS	\$1,775	\$2,847
6		<hr/>	<hr/>
8	DEPARTMENT TOTAL - ALL FUNDS	\$7,871	\$8,042
10	LABOR, DEPARTMENT OF		
12	Administration - Labor 0030		
14	GENERAL FUND	2005-06	2006-07
	Personal Services	\$252	\$421
	All Other	(\$252)	(\$421)
16		<hr/>	<hr/>
18	GENERAL FUND TOTAL	\$0	\$0
20	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$12,718	\$15,025
22	FEDERAL EXPENDITURES FUND TOTAL	\$12,718	\$15,025
24	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	\$712	\$867
26		<hr/>	<hr/>
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$712	\$867
30	Blind and Visually Impaired - Division for the 0126		
32	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$4,379	\$4,745
34	FEDERAL EXPENDITURES FUND TOTAL	\$4,379	\$4,745
36	Employment Security Services 0245		
38	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$4,241	\$7,524
40		<hr/>	<hr/>
42	FEDERAL EXPENDITURES FUND TOTAL	\$4,241	\$7,524
44	Employment Services Activity 0852		
46	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$6,540	\$9,662
48	FEDERAL EXPENDITURES FUND TOTAL	\$6,540	\$9,662
50	LABOR, DEPARTMENT OF		

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	DEPARTMENT TOTALS	2005-06	2006-07
	GENERAL FUND	\$0	\$0
4	FEDERAL EXPENDITURES FUND	\$27,878	\$36,956
	OTHER SPECIAL REVENUE FUNDS	\$712	\$867
6			
	DEPARTMENT TOTAL - ALL FUNDS	<u>\$28,590</u>	<u>\$37,823</u>
8			
	LIBRARY, MAINE STATE		
10	Maine State Library 0217		
12	GENERAL FUND	2005-06	2006-07
14	Personal Services	\$3,902	\$5,274
	All Other	(\$3,902)	(\$5,274)
16			
	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
18			
	LIBRARY, MAINE STATE		
20	DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
22	GENERAL FUND	\$0	\$0
24			
	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>
26			
	MARINE RESOURCES, DEPARTMENT OF		
28	Division of Administrative Services 0258		
30	GENERAL FUND	2005-06	2006-07
32	Personal Services	\$3,000	\$0
	All Other	(\$3,000)	\$0
34			
	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
36			
	MARINE RESOURCES, DEPARTMENT OF		
38	DEPARTMENT TOTALS	2005-06	2006-07
40	GENERAL FUND	\$0	\$0
42			
	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>
44			
	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
46	Insurance - Bureau of 0092		
48	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	\$16,070	\$20,138
50	All Other	\$117	\$111

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$16,187	\$20,249
4	Administrative Services - Professional and Financial Regulation		
	0094		
6			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
8	Personal Services	\$23,538	\$17,025
	All Other	\$89	\$40
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$23,627	\$17,065
12			
	Nursing - Board of 0372		
14			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
16	Personal Services	\$1,464	\$3,296
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,464	\$3,296
20			
	Office of Securities 0943		
22			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
24	Personal Services	\$2,743	\$4,271
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,743	\$4,271
28			
	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
30	OTHER SPECIAL REVENUE FUNDS	\$44,021	\$44,881
32	DEPARTMENT TOTAL - ALL FUNDS	\$44,021	\$44,881
34			
	PUBLIC SAFETY, DEPARTMENT OF		
36			
	Liquor Enforcement 0293		
38			
	GENERAL FUND	2005-06	2006-07
40	Personal Services	\$4,384	\$2,396
	All Other	(\$4,384)	(\$2,396)
42	GENERAL FUND TOTAL	\$0	\$0
44			
	FIRE MARSHAL - OFFICE OF 0327		
46			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
48	Personal Services	\$10,676	\$13,834
50	OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,676	\$13,834

2	PUBLIC SAFETY, DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
4			
	GENERAL FUND	\$0	\$0
6	OTHER SPECIAL REVENUE FUNDS	\$10,676	\$13,834
8	DEPARTMENT TOTAL - ALL FUNDS	\$10,676	\$13,834
10	PUBLIC UTILITIES COMMISSION		
12	Conservation Administrative Fund 0966		
14	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$11,391	\$6,713
16	All Other	(\$11,391)	(\$6,713)
18	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
20	PUBLIC UTILITIES COMMISSION		
	DEPARTMENT TOTALS	2005-06	2006-07
22			
	FEDERAL EXPENDITURES FUND	\$0	\$0
24	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
26			
	SECTION TOTALS	2005-06	2006-07
28			
	GENERAL FUND	\$0	\$0
30	FEDERAL EXPENDITURES FUND	\$109,271	\$122,388
	OTHER SPECIAL REVENUE FUNDS	\$95,515	\$98,311
32	FEDERAL BLOCK GRANT FUND	\$0	\$0
	OFFICE OF INFORMATION SERVICES FUND	\$30,395	\$42,037
34	ACCIDENT, SICKNESS AND HEALTH		
	INSURANCE INTERNAL SERVICE FUND	\$9,703	\$9,888
36	SECTION TOTAL - ALL FUNDS	\$244,884	\$272,624
38			

PART C

Sec. C-1. PL 2005, c. 457, Pt. III is repealed.

PART D

Sec. D-1. PL 2005, c. 12, Pt. R, §4 is amended to read:

Sec. R-4. Calculation and transfer; Other Special Revenue savings;
 retirement amortization. Notwithstanding any other

2 provision of law, the State Budget Officer shall calculate the
amount of savings in section 5 of this Part that applies against
4 each Other Special Revenue funds account for all departments and
agencies except legislative branch departments and agencies from
6 extending the amortization schedule of the unfunded liability of
the Maine State Retirement System and shall transfer the
8 calculated amounts to the General Fund by financial order upon
the approval of the Governor. These transfers are considered
10 adjustments to allocations in fiscal years 2005-06 and 2006-07,
including allocations from the Fund for a Healthy Maine. The
12 State Budget Officer shall provide the joint standing committee
of the Legislature having jurisdiction over appropriations and
14 financial affairs a report of the transferred amounts no later
than November 1, 2005. The following Other Special Revenue funds
16 accounts are exempt from these calculations: the Public Reserved
Lands Management Fund account and the Submerged Lands Fund
18 account in the Department of Conservation; the Baxter State Park
Authority account; the AMHI and BMHI Disproportionate Share
20 accounts and the Public Drinking Water Fund account in the
Department of Health and Human Services; the Truancy, Dropout and
22 Alternative Education account in the Department of Education; the
Administrative Revolving Loan and Project account in the
24 Department of Environmental Protection; the Kennebec Fisheries
account in the Department of Marine Resources; the Nongame
26 Endangered Species account, Resource Management - Land account,
Fisheries and Hatcheries OPS - Lake and River Protection Fund
28 account, Enforcement Operations - Lake and River Protection Fund
account, Maine Wildlife Park Fund account, Public Information and
30 Education - Lake and River Protection Fund account and Maine
Outdoor Heritage Fund account in the Department of Inland
32 Fisheries and Wildlife; the Audit - Unorganized Territory account
in the Department of Audit; and the Certified Seed Fund account
34 in the Department of Agriculture, Food and Rural Resources; the
Energy Conservation - Stripper Well account in the Department of
Administrative and Financial Services; the Attorney General,
Legal Assistance to Other Agencies, Consumer Fraud Division/Rust
Book, Anti-Trust, Legal Services and Human Services - Division of
accounts in the Department of the Attorney General; the Dirigo
Health Fund account in Dirigo Health; the Land for Maine's Future
Fund account in the Executive Department; the Maine Historic
Preservation Commission account in the Maine Historic
Preservation Commission; the Special Administrative Expense
account in the Department of Labor; and the Turnpike Enforcement
account in the Department of Public Safety.

46 **Sec. D-2. PL 2005, c. 12, Pt. II, §2 is amended to read:**

48 **Sec. II-2. Calculation and transfer; Other Special Revenue health**
insurance savings; negotiated plan. Notwithstanding any other
50 provision of law, the State Budget Officer shall calculate

2 the amount of savings in this Part that apply against each Other
3 Special Revenue funds account for all departments and agencies
4 from savings in the cost of health insurance and shall transfer
5 the calculated amounts to the General Fund by financial order
6 upon the approval of the Governor. These transfers are
7 considered adjustments to allocations in fiscal year 2005-06 and
8 2006-07. The State Budget Officer shall provide the joint
9 standing committee of the Legislature having jurisdiction over
10 appropriations and financial affairs a report of the transferred
11 amounts no later than November 1, 2005. The following Other
12 Special Revenue funds accounts are exempt from these
13 calculations: the Public Reserved Lands Management Fund account
14 and the Submerged Lands Fund account in the Department of
15 Conservation; the Baxter State Park Authority account; the
16 Augusta Mental Health Institute and Bangor Mental Health
17 Institute Disproportionate Share accounts and the Public Drinking
18 Water Fund account in the Department of Health and Human
19 Services; the Truancy, Dropout and Alternative Education account
20 in the Department of Education; the Administrative Revolving Loan
21 and Project account in the Department of Environmental
22 Protection; the Kennebec Fisheries account in the Department of
23 Marine Resources; the Nongame Endangered Species account,
24 Resource Management - Land account, Fisheries and Hatcheries OPS
25 - Lake and River Protection Fund account, Enforcement Operations
26 - Lake and River Protection Fund account, Maine Wildlife Park
27 Fund account, Public Information and Education - Lake and River
28 Protection Fund account and Maine Outdoor Heritage Fund account
29 in the Department of Inland Fisheries and Wildlife; the Audit -
30 Unorganized Territory account in the Department of Audit; and the
31 Certified Seed Fund account in the Department of Agriculture,
32 Food and Rural Resources; the Attorney General, Legal Assistance
33 to Other Agencies, Consumer Fraud Division/Rust Book, Anti-Trust,
34 Legal Services, and District Attorney - Forfeiture accounts in
35 the Department of the Attorney General; the Maine Historic
36 Preservation Commission account in the Maine Historic
37 Preservation Commission; and the Turnpike Enforcement account in
38 the Department of Public Safety.

40 PART E

42 **Sec. E-1. 5 MRSA §1583-A, first ¶,** as amended by PL 2005, c.
43 12, Pt. T, §2, is further amended to read:

44 Notwithstanding any other provision of law, ~~limited-period~~
45 ~~limited-period~~, project or other temporary positions may be
46 established by financial order ~~so long as the end date for these~~
47 ~~positions does not exceed the statutory adjournment date for the~~
48 ~~next regular session of the Legislature~~ for a period not to
49 exceed 2 years. Temporary positions established by financial

2 order may not be continued ~~past-the-statutory-adjourment-date~~
3 for more than 2 years unless the Legislature specifically
4 appropriates or allocates funds to continue those positions.

6 **PART F**

8 **Sec. F-1. Transfer from unappropriated surplus; Maine Budget**
9 **Stabilization Fund.** Notwithstanding any other provision of law,
10 the State Controller shall transfer \$29,000,000 on July 1, 2006
11 from the General Fund unappropriated surplus to the Maine Budget
12 Stabilization Fund within the Department of Administrative and
13 Financial Services.

16 **PART G**

18 **Sec. G-1. 36 MRSA §5102, sub-§5,** as amended by PL 1981, c.
19 411, §1, is further amended to read:

20 **5. Resident individual.** "Resident individual" means an
21 individual:

24 A. Who is domiciled in Maine, ~~unless:~~

26 (1) The individual does not maintain a permanent place
27 of abode in this State, maintains a permanent place of
28 abode elsewhere and spends in the aggregate not more
29 than 30 days of the taxable year in this State; or

30 (2) Within any period of 548 consecutive days, the
31 individual:

34 (a) Is present in a foreign country or countries
35 for at least 450 days;

36 (b) Is not present in this State for more than 90
37 days;

38 (c) Does not maintain a permanent place of abode
39 in this State at which a minor child of the
40 individual or the individual's spouse is present
41 for more than 90 days, unless the individual and
42 the individual's spouse are legally separated; and

43 (d) During the nonresident portion of the taxable
44 year with which, or within which, such period of
45 548 consecutive days begins and the nonresident
46 portion of the taxable year with which, or within
47 which, such period ends, is present in this State
48

2 2. Credit refundable in certain cases. Notwithstanding
3 subsection 1, a taxpayer that is a national historic landmark
4 developer is allowed a refundable credit in an amount equal to
5 the credit determined by the taxpayer under Section 47 of the
6 Code for the taxable year. The refundable credit allowed by this
7 subsection is in lieu of the credit that is allowed to the
8 taxpayer by subsection 1 or that would otherwise be passed
9 through to its partners or shareholders, if any. The credit is
10 allowed only for tax years that begin on or after January 1, 2006
11 but before January 1, 2010. The credit may not exceed \$500,000
12 per year, and unused credit amounts may be carried forward only
13 through the 2009 tax year. In the event that more than one
14 national historic landmark developer qualifies for the refundable
15 credit allowed by this subsection, the maximum annual credit
16 amount and credit carry-forward limitations established by this
17 subsection apply to all such developers collectively, and if
18 necessary the State Tax Assessor shall prorate the credits
19 between those developers based on their respective share of
20 qualified expenses incurred. For the purposes of this
21 subsection, "national historic landmark developer" means a person
22 that owns 2 or more structures located in the Kennebec Arsenal
23 District National Historic Landmark.

24

PART I

26

27 **Sec. I-1. 20-A MRSA §6103, sub-§3-A,** as enacted by PL 2005, c.
28 457, Pt. CC, §1, is amended to read:

29 **3-A. Fees.** The commissioner shall assess a fee of \$55 for
30 each initial criminal history record check and \$24 for each
31 renewal criminal history record check required by this section.

32 **Sec. I-2. 20-A MRSA §6103, sub-§3-B** is enacted to read:

33 **3-B. Reimbursement of fee.** The commissioner shall
34 reimburse the amount of \$31 to any individual who paid \$55 for a
35 renewal criminal history record check between September 17, 2005
36 and the effective date of this section.

40

41 **Sec. I-3. 20-A MRSA §8601-A, sub-§1,** as enacted by PL 1991, c.
42 518, §33 and amended by PL 2005, c. 397, Pt. D, §3, is further
43 amended to read:

44

45 **1. Adult education.** "Adult education" has the same meaning
46 as in section 1, subsection 1 and also means courses of
47 instruction approved in accordance with this chapter in the
48 following categories: general adult courses; adult career and
49 technical education courses; handicapped adult courses; high

2 school completion courses; college transition courses; and basic
literacy courses.

4 **Sec. I-4. 20-A MRSA §8607-A, sub-§8** is enacted to read:

6 **8. College transition courses.** College transition courses
7 are reimbursed at a rate of 75% of the cost of required
8 instructional salaries and fringe benefits for those courses and
9 50% of the cost of consumable supplies and textbooks used in
10 those courses.

12 **PART J**

14 **Sec. J-1. 20-A MRSA §15672, sub-§1-C**, as enacted by PL 2005,
16 c. 2, Pt. D, §36 and affected by §§72 and 74 and c. 12, Pt. WW,
§18, is amended to read:

18 **1-C. Bus purchase costs.** "Bus purchase costs" includes
20 expenditures for bus purchases purchase payments approved by the
22 commissioner and made during the year prior to the allocation
24 year. For bus purchases approved in fiscal year 2004-05 only,
50% of first year approved payments must be allocated in fiscal
year 2006-07 and 50% of first year approved payments must be
allocated in fiscal year 2007-08.

26 **Sec. J-2. 20-A MRSA §15689-A, sub-§10**, as enacted by PL 2005,
28 c. 12, Pt. D, §3, is amended to read:

30 **10. Data management and support services for essential**
32 **programs and services.** The commissioner may pay costs attributed
34 to system maintenance and staff support necessary to implement
36 the requirements of the Essential Programs and Services Funding
38 Act. A transfer of All Other funds from the General Purpose Aid
for Local Schools account to Personal Services in the Management
Information Systems account for 5 positions that provide
professional and administrative support to general purpose aid
for local schools in the department's management information
systems program may occur annually by financial order upon
recommendation of the State Budget Officer and approval of the
Governor.

42 **Sec. J-3. 20-A MRSA §15905, sub-§1, ¶A**, as amended by PL 2003,
44 c. 673, Pt. N, §2, is further amended to read:

46 A. The state board may approve projects as long as no
48 project approval will cause debt service costs, as defined
50 in section ~~15603~~ 15672, subsection 8 2-A, paragraph A, to
exceed the maximum limits specified in Table 1 in subsequent
fiscal years.

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48

Table 1

Fiscal year	Maximum Debt Service Limit
1990	\$ 48,000,000
1991	\$ 57,000,000
1992	\$ 65,000,000
1993	\$ 67,000,000
1994	\$ 67,000,000
1995	\$ 67,000,000
1996	\$ 67,000,000
1997	\$ 67,000,000
1998	\$ 67,000,000
1999	\$ 69,000,000
2000	\$ 72,000,000
2001	\$ 74,000,000
2002	\$ 74,000,000
2003	\$ 80,000,000
2004	\$ 80,000,000
2005	\$ 84,000,000
2006	\$ 90,000,000
2007	\$ 96,000,000
2008	\$100,000,000
2009	\$104,000,000
<u>2010</u>	<u>\$108,000,000</u>
<u>2011</u>	<u>\$126,000,000</u>

Sec. J-4. PL 2005, c. 12, Pt. C, §6 is enacted to read:

Sec. C-6. Transfer. Notwithstanding any other provision of law, the State Budget Officer may transfer by financial order upon approval of the Governor funds from the All Other line category of the General Purpose Aid for Local Schools General Fund account within the Department of Education to the Personal Services line category of the Management Information Services General Fund account within the Department of Education sufficient to support the Personal Services costs of one Clerk IV position, one Statistician III position, one Education Specialist II position and one Education Specialist III position for fiscal year 2005-06.

Sec. J-5. Mill expectation. The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2006-07 is 7.60.

Sec. J-6. Total cost of funding public education from kindergarten to grade 12. The total cost of funding public education from kindergarten to grade 12 for fiscal year 2006-07 is as follows:

2		2006-07
		TOTAL
4	Total Operating Allocation	
6	Total operating allocation pursuant to the	
	Maine Revised Statutes, Title 20-A, section	
8	15683 without transition percentage	\$1,326,135,418
10	Total operating allocation pursuant to the	
	Maine Revised Statutes, Title 20-A, section	
12	15683 with 90% transition percentage	\$1,193,521,876
14	Transition adjustments pursuant to the Maine	
	Revised Statutes, Title 20-A, section 15686	\$10,712,943
16		
	Total other subsidizable costs pursuant to	
18	the Maine Revised Statutes, Title 20-A,	
	section 15681-A	\$354,628,374
20		
22	Total Operating Allocation	
24	Total operating allocation pursuant to the	
	Maine Revised Statutes, Title 20-A, section	
26	15683 with 90% transition percentage plus	
	transition adjustment pursuant to Title	
28	20-A, section 15686 and total other	
	subsidizable costs pursuant to Title	
30	20-A, section 15681-A	\$1,558,863,193
32	Total Debt Service Allocation	
34	Total debt service allocation pursuant to	
	the Maine Revised Statutes, Title 20-A,	
36	section 15683-A	\$86,741,023
38	Total Adjustments and Miscellaneous Costs	
40	Total adjustments and miscellaneous costs	
	pursuant to the Maine Revised Statutes,	
42	Title 20-A, sections 15689 and 15689-A	\$51,570,351
44	Total Cost of Funding Public Education from	
	Kindergarten to Grade 12	
46		
	Total cost of funding public education	
48	from kindergarten to grade 12 for fiscal	
	year 2006-07 pursuant to the Maine Revised	
50	Statutes, Title 20-A, chapter 606-B	\$1,697,174,567

2 **Sec. J-7. Local and state contributions to total cost of funding public**
3 **education from kindergarten to grade 12.** The local contribution and
4 the state contribution appropriation provided for General Purpose
5 Aid for Local Schools for the fiscal year beginning July 1, 2006
6 and ending June 30, 2007 is calculated as follows:

	2006-07	2006-07
	LOCAL	STATE
Local and State Contributions to the		
Total Cost of Funding Public Education		
from Kindergarten to Grade 12		
Local and state contributions to		
the total cost of funding public		
education from kindergarten to		
grade 12 pursuant to the Maine		
Revised Statutes, Title 20-A,		
section 15683	\$783,076,345	\$914,098,222

22 **Sec. J-8. Limit of State's obligation.** If the State's continued
23 obligation for any individual component contained in section 6
24 and section 7 of this Part exceeds the level of funding provided
25 for that component, any unexpended balances occurring in other
26 programs may be applied to avoid proration of payments for any
27 individual component. Any unexpended balances from sections 6
28 and 7 of this Part may not lapse but must be carried forward for
29 the same purpose.

30 **Sec. J-9. Authorization of payments.** Sections 2, 3, 5, 6 and 7
31 of this Part may not be construed to require the State to provide
32 payments that exceed the appropriation of funds for General
33 Purpose Aid for Local Schools for the fiscal year beginning July
34 1, 2006 and ending June 30, 2007.

35 **Sec. J-10. Lease-purchase authorization; Maine Learning**
36 **Technology Initiative.** Pursuant to the Maine Revised Statutes,
37 Title 5, section 1587, the Department of Administrative and
38 Financial Services on behalf of the Department of Education may
39 enter into financing arrangements in fiscal year 2006-07 for the
40 acquisition of portable computer systems to support the
41 operations of the Maine Learning Technology Initiative program.
42 The financing agreements may not exceed 4 years in duration and
43 \$37,025,160 in principal costs for the Maine Learning Technology
44 Initiative program. The interest rate may not exceed 7%, and the
45 total interest costs may not exceed \$2,786,884. The annual
46 principal and interest costs must be paid from the appropriate
47 line category allocations in the Department of Education. The
48

2 State is authorized to extend the provisions of the
lease-purchase agreement on behalf of school administrative units
4 as long as all costs of the extension are borne by the school
administrative unit. The financing agreements may not exceed 4
6 years in duration and \$20,000,000 in principal costs. The
interest rate may not exceed 7% and the total interest costs may
8 not exceed \$1,505,400. The annual principal and interest costs
must be paid from the appropriate line category allocations in
the Department of Education.

10
12 **Sec. J-11 Maine Learning Technology Initiative program; Phase I**
evaluation for implementation in grades 7 and 8. Notwithstanding any
14 other provision of law, the Commissioner of Education shall
conduct a comprehensive review of the Maine Learning Technology
16 Initiative and report to the joint standing committee of the
Legislature having jurisdiction over appropriations and financial
18 affairs and the joint standing committee of the Legislature
having jurisdiction over education matters on the progress and
20 results of the comprehensive review by February 15th of each year
beginning on February 15, 2007. In conducting the comprehensive
review, the Commissioner of Education shall:

22
24 1. Contract with a statewide education policy research
institute to validate the impact of the laptop program on student
26 performance in achieving the content standards and performance
indicators established by the statewide system of learning
28 results established in the Maine Revised Statutes, Title 20-A,
section 6209 utilizing valid, standardized assessment measures;

30 2. Identify high-need areas for improvements in learning
and skills;

32
34 3. Provide targeted training and professional development
of teachers at the 7th and 8th grade levels who participate in
the laptop program;

36
38 4. Contract with a statewide education policy research
institute to conduct a biennial audit to include an evaluation of
40 costs, effectiveness and achievement outcomes of the Maine
Learning Technology Initiative; and

42 5. Contract with a minimum of 3 external experts approved
44 by a statewide education policy research institute advisory board
to review and provide recommendations on the effectiveness of the
Maine Learning Technology Initiative.

46
48 The Commissioner of Education, with advice from the advisory
board established pursuant to Title 20-A, section 19109, shall
submit a report that includes findings and recommendations,

including suggested legislation to revise and update Title 20-A, chapters 606-B and 801, for presentation to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over education matters during the Second Regular Session of the 123rd Legislature no later than January 31, 2008.

Sec. J-12. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools 308

Initiative: Deappropriates funds for laptops-due to the expected cost being lower than originally anticipated.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$807,900)
GENERAL FUND TOTAL	\$0	(\$807,900)

PART K

Sec. K-1. 5 MRSA §938, sub-§1-A, ¶B, as enacted by PL 1995, c. 560, Pt. E, §2, is repealed.

PART L

Sec. L-1. Carrying Account - Inland Fisheries and Wildlife. On or before June 30, 2006, the State Controller shall transfer \$175,000 from the Carrying Account - Inland Fisheries and Wildlife program to the Licensing and Registration account - Inland Fisheries and Wildlife program to support costs associated with the transfer of the MOSES program from MCI to the Department of Administrative and Financial Services, Office of Information Technology.

Sec. L-2. Transfer of funds; Carrying Account - Inland Fisheries and Wildlife program. Notwithstanding any other provision of law, the State Controller shall transfer \$45,000 from the Carrying Account as established by the Maine Revised Statutes, Title 12, section 10202, subsection 5 in the Department of Inland Fisheries and Wildlife to the Specialty License Plate Fund Other Special Revenue Funds account within the Department of the Secretary of State by June 30, 2007.

2 provision of law, the State Controller shall transfer \$3,954,211
3 by June 30, 2006 from the unappropriated surplus of the General
4 Fund to the Medical Care Services Federal Expenditures Fund
5 program within the Department of Health and Human Services for
6 federal audit settlements.

7 **Sec. N-3. Transfer from unappropriated surplus; Adoption**
8 **Assistance program; audit settlements.** Notwithstanding any other
9 provision of law, the State Controller shall transfer \$4,850,000
10 by June 30, 2006 from the unappropriated surplus of the General
11 Fund to the Foster Care Federal Expenditures Fund program within
12 the Department of Health and Human Services for federal audit
13 settlements.

14
15 **PART O**

16
17 **Sec. O-1. Department of Administrative and Financial Services:**
18 **lease-purchase authorization.** Pursuant to the Maine Revised
19 Statutes, Title 5, section 1587, the Department of Administrative
20 and Financial Services, Office of Information Technology may
21 enter into financing arrangements on or after July 1, 2006 with
22 debt service commencing on or after July 1, 2007 for the
23 acquisition of hardware, software and other systems retrofitting
24 to support the operations of Maine Revenue Services tax
25 administration. The financial agreements may not exceed 7 years
26 in duration and \$14,000,000 in principal costs. The interest rate
27 may not exceed 7%. Annual principal and interest costs must be
28 paid from the appropriate line category allocations in the Office
29 of Information Technology.

30
31 **Sec. O-2. Maine Revenue Integrated Tax System report.** The Chief
32 Information Officer shall develop a detailed analysis of the
33 proposed upgrade to the Maine Revenue Integrated Tax System. The
34 analysis must include a timeline for the upgrade process and
35 business continuity planning. The Chief Information Officer
36 shall present the analysis to the joint standing committee of the
37 Legislature having jurisdiction over taxation matters and the
38 joint standing committee of the Legislature having jurisdiction
39 over state and local government matters no later than January 30,
40 2007.

41
42 **Sec. O-3. Business continuance planning for major information**
43 **services.** The Chief Information Officer shall prepare a business
44 continuity plan for each major state information system that
45 details how operations will be continued if critical information
46 systems or a state agency's current physical location is
47 unavailable for an extended period of time. The Chief
48 Information Officer shall present an interim report to the joint
49 standing committee of the Legislature having
50

2 jurisdiction over state and local government matters no later
than January 30, 2007 and a final report no later than January
30, 2008.

4
6 **Sec. O-4. Legislation authorized.** The joint standing committee
of the Legislature having jurisdiction over state and local
8 government matters may report out a bill during the First Regular
Session of the 123rd Legislature to make necessary changes in law
10 to enhance the Legislature's oversight of statewide information
technology as recommended by the Office of Program Evaluation and
12 Government Accountability in its report concerning statewide
information services planning and management.

14
16 **PART P**

18 **Sec. P-1. 5 MRSA §13090-H, sub-§1,** as amended by PL 2003, c.
198, §13, is further amended to read:

20 **1. Maine State Film Commission established.** The Maine
22 State Film Commission, as established by section 12004-I,
subsection 88, is within the Office of Tourism and shall advise
24 and assist the office as necessary. The commission shall advise
the commissioner and the Director of the Office of Tourism with
26 respect to the operation of the Maine State Film Commission
Office program.

28 A. The commission consists of 11 members appointed by the
Governor.

30
32 (1) The members appointed must be involved in a
related business field or have experience or
34 familiarity with media marketing or public relations.
The Governor shall ensure an equitable regional
representation from the State.

36
38 (2) The Director of the Maine Arts Commission and the
commissioner shall serve as ex officio, nonvoting
members of the commission.

40
42 B. The terms of office of commission members are as follows.

44 (1) All members are appointed for 3-year terms. Of
those first appointed, 3 are appointed for 3-year
46 terms, 4 are appointed for 2-year terms and 4 are
appointed for one-year terms. The Governor shall
48 designate the terms of office of those first appointed
at the time of appointment.

2 (2) Members shall serve until their successors are
appointed and take office. The Governor may terminate
4 the membership of any appointee for just cause and the
reason for the termination must be communicated in
6 writing to each member whose term is so terminated.

8 (3) Vacancies must be filled in the same manner as
original appointments, except that any person appointed
10 to fill a vacancy shall serve for the remainder of the
unexpired term of the vacancy.

12 C. The chair and vice-chair are appointed by the Governor
annually at the first meeting of the commission and serve
14 for one-year terms.

16 (1) The chair shall call meetings of the commission.

18 D. Members are compensated for expenses only in accordance
with chapter 379.

20 E. Financing of promotional and development materials and
22 expenses pursuant to this section must be made with funds
within the limit of the budget of the department for the
24 Office of Tourism.

26 **Sec. P-2. Program name change.** The Maine State Film
Commission program within the Department of Economic and
28 Community Development, Office of Tourism is renamed the Maine
State Film Office program.

30
32 **PART Q**

34 **Sec. Q-1. 25 MRSA §1502,** as amended by PL 2005, c. 53, §1,
is further amended by adding at the end a new paragraph to read:

36 The Bureau of State Police is authorized to establish 2
38 State Police Sergeant project positions to be temporarily
40 assigned to the Maine Criminal Justice Academy for each training
class at the academy.

42
44 **PART R**

46 **Sec. R-1. Baxter Compensation Authority; carrying balance.** Any
balance remaining on June 30, 2006 in the Baxter Compensation
48 Authority General Fund account may not lapse but must be carried
forward to fiscal year 2006-07 to be used for its intended
purpose and must be expended by September 30, 2006.
50

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48
50

PART S

Sec. S-1. 5 MRSA §945, sub-§1, ¶A, as amended by PL 1997, c. 643, Pt. NN, §2, is further amended to read:

A. Deputy Commissioners Commissioner;

Sec. S-2. 5 MRSA §945, sub-§1, ¶E, as enacted by PL 1995, c. 395, Pt. E, §3, is amended to read:

E. Assistant to the Commissioner; and

Sec. S-3. 5 MRSA §945, sub-§1, ¶F, as enacted by PL 1995, c. 395, Pt. E, §3, is amended to read:

F. Special Assistant to the Commissioner; and

Sec. S-4. 5 MRSA §945, sub-§1, ¶G is enacted to read:

G. Director, External Affairs.

PART T

Sec. T-1. Department of Corrections; lease-purchase authorization; variable speed drives. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, on behalf of the Department of Corrections, may enter into financing arrangements in fiscal year 2006-07 for the acquisition and installation of energy-saving devices, such as variable speed drives, for Department of Corrections facilities. The financing agreements may not exceed 5 years in duration and \$2,400,000 in principal costs. The interest rate may not exceed 7% and total interest costs may not exceed \$720,000. The annual principal and interest costs must be paid from the appropriate All Other line categories appropriations in the affected Department of Corrections accounts.

Sec. T-2. Department of Corrections; lease-purchase authorization; occupancy sensors; energy-efficient windows. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, on behalf of the Department of Corrections, may enter into financing arrangements in fiscal year 2006-07 for the acquisition and installation of energy-saving devices, such as occupancy sensors and energy-efficient windows, for Department of Corrections facilities. The financing agreements may not exceed 10 years in duration and \$1,200,000 in principal costs. The interest rate may not exceed 7% and total interest costs may not exceed

2 \$425,000. The annual principal and interest costs must be paid
from the appropriate All Other line categories appropriations in
the affected Department of Corrections accounts.

4
6 **Sec. T-3. Reporting requirements.** The Commissioner of
Corrections shall submit a written report by January 15, 2007 and
January 15th of each subsequent year to the joint standing
8 committee of the Legislature having jurisdiction over
appropriations and financial affairs identifying the savings
10 achieved due to the acquisition and installation of the
energy-saving devices specified in this Part.

12
14 **PART U**

16 **Sec. U-1. Transfer from unappropriated surplus; Callahan Mine Site
Restoration, Department of Transportation.** Notwithstanding any
other provision of law, the State Controller shall transfer
18 \$500,000 by June 30, 2006 and \$500,000 by June 30, 2007 from the
unappropriated surplus of the General Fund to the Callahan Mine
20 Site Restoration Other Special Revenue Funds program within the
Department of Transportation.

22
24 **PART V**

26 **Sec. V-1. Transfer from unappropriated surplus; potato
settlements.** Notwithstanding any other provision of law, the
28 State Controller shall transfer \$101,743 in fiscal year 2005-06
from the unappropriated surplus of the General Fund to the Risk
30 Management Fund within the Department of Administrative and
Financial Services to reimburse the Risk Management Fund for the
32 costs of settlements made to potato growers.

34 **Sec. V-2. Transfer from unappropriated surplus; contract
judgment.** Notwithstanding any other provision of law, the State
36 Controller shall transfer \$708,223 in fiscal year 2005-06 from
the unappropriated surplus of the General Fund to the Risk
38 Management Fund within the Department of Administrative and
Financial Services to reimburse the Risk Management Fund for a
40 judgment against the Department of Administrative and Financial
Services resulting from a contract dispute.

42
44 **PART W**

46 **Sec. W-1. 5 MRSA §1742, sub-§26 is enacted to read:**

48 26. Rental income. To credit income from the rental of
facilities in Limestone to the Department of Administrative and
50 Financial Services, Bureau of General Services, Other Special

2 Revenue Funds account. These funds must be used for repairs,
capital improvements and other costs of managing the facilities
4 operated by the Maine Military Authority in Limestone.

6 Notwithstanding any other provision of law, the department also
may recommend that:

8 A. Part of the rental income collected by the Department of
10 Administrative and Financial Services, Bureau of General
Services pursuant to this subsection be transferred to the
12 General Fund as undedicated revenue;

14 B. Part of the rental income collected by the Department of
Administrative and Financial Services, Bureau of General
16 Services pursuant to this subsection be transferred to the
Department of Defense, Veterans and Emergency Management,
18 Maine National Guard Education Assistance Pilot Program,
Other Special Revenue Funds account for tuition assistance;
20 and

22 C. Part of the rental income collected by the Department of
Administrative and Financial Services, Bureau of General
24 Services pursuant to this subsection be transferred to the
Department of Defense, Veterans and Emergency Management,
26 Maine National Guard Education Assistance Pilot Program,
28 Other Special Revenue Funds account for the reimbursement of
the purchase of supplemental life insurance as provided for
in the provisions of Title 37-B, section 390-B.

30 **Sec. W-2. 37-B MRSA §390-B is enacted to read:**

32 **§390-B. Reimbursement for purchase of supplemental life insurance**

34 A member of the National Guard or the Reserves of the United
36 States Armed Forces assigned to a unit located in the State who
serves in the theater of operations for Operation Enduring
38 Freedom or Operation Iraqi Freedom during any month in the 2006
calendar year is eligible to receive reimbursement for the cost
40 of the monthly premium for supplemental life insurance offered by
the Federal Government from the Commissioner of Defense, Veterans
42 and Emergency Management in an amount up to \$16.25 per month for
each month in 2006 that member serves in either theater of
44 operations and for which that member purchases supplemental
insurance.

46 **Sec. W-3. PL 2005, c. 457, Pt. ZZ, §1 is amended to read:**

48 **Sec. ZZ-1. Maine Military Authority; transfer of rent payments to**
50 **General Fund.** Notwithstanding any other provision of law, the
first up to \$855,223 of rent paid in fiscal year 2005-06

2 by the Maine Military Authority to the Department of
Administrative and Financial Services, Bureau of General Services
for the rental of facilities in Limestone and the-first up to
4 \$1,109,723 of rent paid in fiscal year 2006-07 must be
transferred to the General Fund.

6
8 **Sec. W-4. Transfer of funds.** Notwithstanding any other
provision of law, the Department of Administrative and Financial
Services, Bureau of General Services, in accordance with the
10 Maine Revised Statutes, Title 5, section 1742, subsections 28 and
29, shall transfer up to \$390,000 in fiscal year 2005-06 and up
12 to \$341,536 in fiscal year 2006-07 from the Bureau of General
Services, Other Special Revenue Funds account to the Maine
14 National Guard Education Assistance Pilot Program, Other Special
Revenue Funds account and the reimbursement for purchase of
16 supplemental insurance program, Other Special Revenue Funds
account, both within the Department of Defense, Veterans and
18 Emergency Management.

20 **Sec. W-5. Transfer unexpended project balances.** Notwithstanding
any other provision of law, the State Controller shall transfer,
22 in fiscal year 2006-07, the unexpended project balances on June
30, 2006 from several of the Capital Construction and Improvement
24 Reserve program accounts to the Williams Pavilion Renovation
project account, all within the Capital Construction and
26 Improvement Reserve Program, Other Special Revenue Funds, in the
Department of Administrative and Financial Services. Details of
28 the affected program accounts are on file in the Bureau of the
Budget. Several construction and repair projects that were
30 initiated several years ago are now complete, and these projects
have accumulated unexpended balances totaling \$365,913 as of
32 January 31, 2006. These funds will be used for the renovation of
the Williams Pavilion on the East Campus in Augusta and will
34 provide office space for bureaus of the Department of
Conservation not currently housed in the Harlow Building.

36
38 **Sec. W-6. Reimbursement by commissioner.** From the effective
date of this section until June 30, 2007, the Commissioner of
Defense, Veterans and Emergency Management shall reimburse a
40 member of the National Guard or the Reserves of the United States
Armed Forces for the cost of the monthly premium for supplemental
42 life insurance offered by the Federal Government in an amount up
to \$16.25 per month of each month in 2006 in which the member
44 served in the theater of operations for Operation Enduring
Freedom or Operation Iraqi Freedom regardless of the length of
46 time served during any given month. The commissioner shall
verify, based on proof provided by the member of the National
48 Guard or the Reserves of the United States Armed

Forces assigned to a unit located in the State, that supplemental life insurance was purchased.

Sec. W-7. Appropriations and allocations. The following appropriations and allocations are made.

**DEFENSE, VETERANS AND EMERGENCY MANAGEMENT,
DEPARTMENT OF**

Military Training and Operations 0108

Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 1742, subsection 26, provides reimbursement using income from the rental of facilities in Limestone to certain members of the Maine National Guard and the Reserves of the United States Armed Forces for the cost of purchasing life insurance.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$0	\$91,536
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$92,536

PART X

Sec. X-1. PL 2005, c. 12, Pt. PPP, §1 is amended to read:

Sec. PPP-1. Costs to General Fund. Costs to the General Fund must be provided in the Salary Plan account referred to in this Act to cover the costs to the General Fund in the amount of \$9,401,462 for the fiscal year ending June 30, 2006 and in the amount of \$19,666,881 for the fiscal year ending June 30, 2007 to implement the economic terms of the collective bargaining agreements, including market pay adjustments and benefits, made by the State and the Maine State Employees Association, American Federation of State, County and Municipal Employees and, Maine State Troopers Association, and Maine State Law Enforcement Association and, notwithstanding the Maine Revised Statutes, Title 26, section 979-D, subsection 1, paragraph E, subparagraph (3), for confidential employees.

Sec. X-2. Transfer of Personal Services appropriation. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, available balances of General Fund appropriations for Personal Services in fiscal year 2005-06 and fiscal year 2006-07 may be transferred by financial order between programs and departments within the General Fund upon recommendation of the State Budget Officer and approval of the Governor to be used for costs associated with collective bargaining agreements for state employees.

2

PART Y

4

Sec. Y-1. 5 MRSA §935, sub-§1, ¶A-1, as enacted by PL 1995, c. 502, Pt. E, §2, is repealed.

6

8

PART Z

10

Sec. Z-1. 5 MRSA §946-A, sub-§1, ¶J, as enacted by PL 2005, c. 412, §4, is amended to read:

12

14

J. Directors of special projects; and

16

Sec. Z-2. 5 MRSA §946-A, sub-§1, ¶K, as enacted by PL 2005, c. 412, §4, is repealed.

18

20

PART AA

22

Sec. AA-1. Distribution of Fund for a Healthy Maine deallocation; report required. The State Budget Officer shall review the programs receiving funds from the Fund for a Healthy Maine and shall make adjustments to each account receiving funding in the All Other line category pursuant to the deallocation in the Department of Administrative and Financial Services included in section 3 of this Act. The State Budget Officer shall first apply any unexpended balance in the Fund for a Healthy Maine on June 30, 2006 before making any adjustments. These adjustments must be calculated in proportion to each account's allocation in the All Other line category in relation to the total All Other allocation for Fund for a Healthy Maine programs. Notwithstanding any other provision of law, the State Budget Officer shall transfer the identified amounts by financial order upon approval of the Governor. These transfers are considered adjustments to allocations in fiscal year 2006-07. The State Budget Officer shall report on the distribution of savings to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over health and human services matters by January 1, 2007.

24

26

28

30

32

34

36

38

40

42

44

Sec. AA-2. Fund for a Healthy Maine; alternative funding sources. In the event that alternative sources of funding are identified to offset the deallocation to the Fund for a Healthy Maine that is included in Part A of this Act, legislation proposing to redistribute the amounts identified must be submitted to the First Regular Session of the 123rd Legislature.

46

48

50

PART DD

2
4 **Sec. DD-1. 36 MRSA §5218, sub-§1**, as amended by PL 2005, c. 12, Pt. L, §2, is further amended to read:

6 **1. Resident taxpayer.** A resident individual is allowed a
8 credit against the tax otherwise due under this Part in the
10 amount of 25% of the federal tax credit allowable for child and
12 dependent care expenses in the same tax year, except that for tax
14 years beginning in 2003 ~~to 2006~~, 2004 and 2005, the applicable
percentage is 21.5% instead of 25%.

12
14 **Sec. DD-2. 36 MRSA §5218, sub-§2**, as amended by PL 2005, c. 12, Pt. L, §3, is further amended to read:

16 **2. Nonresident taxpayer.** A nonresident individual is
18 allowed a credit against the tax otherwise due under this Part in
20 the amount of 25% of the federal tax credit allowable for child
22 and dependent care expenses multiplied by the ratio of the
24 individual's Maine adjusted gross income, as defined in section
5102, subsection 1-C, paragraph B, to the individual's entire
federal adjusted gross income, as modified by section 5122,
except that for tax years beginning in 2003 ~~to 2006~~, 2004 and 2005, the applicable percentage is 21.5% instead of 25%.

26 **Sec. DD-3. 36 MRSA §5218, sub-§2-A**, as amended by PL 2005, c. 12, Pt. L, §4, is further amended to read:

28 **2-A. Part-year resident taxpayer.** An individual who files
30 a return as a part-year resident in accordance with section
32 5224-A is allowed a credit against the tax otherwise due under
34 this Part in the amount of 25%, except that for tax years
beginning in 2003 ~~to 2006~~, 2004 and 2005 the applicable
36 percentage is 21.5%, instead of 25%, of the federal tax credit
allowable for child and dependent care expenses multiplied by a
38 ratio, the numerator of which is the individual's Maine adjusted
gross income as defined in section 5102, subsection 1-C,
40 paragraph A for that portion of the taxable year during which the
individual was a resident plus the individual's Maine adjusted
42 gross income as defined in section 5102, subsection 1-C,
paragraph B for that portion of the taxable year during which the
44 individual was a nonresident and the denominator of which is the
individual's entire federal adjusted gross income, as modified by
section 5122.

46
48 **PART EE**

50 **Sec. EE-1. 36 MRSA §1760, sub-§45**, as amended by PL 2005, c. 218, §24, is further amended to read:

2 **45. Certain property purchased outside State.** Sales of
property purchased and used by the present owner outside the
4 State:

6 A. If the property is an automobile, as defined in Title
29-A, section 101, subsection 7, and if the owner was, at
8 the time of purchase, a resident of the other state and
either employed or registered to vote there;

10 A-1. If the property is a watercraft that is registered
12 outside the State by an owner who at the time of purchase
was a resident of another state and the watercraft is
14 present in the State not more than 30 days during the 12
months following its purchase for a purpose other than
16 temporary storage;

18 A-2. If the property is a snowmobile or all-terrain vehicle
as defined in Title 12, section 13001 and the purchaser is
20 not a resident of the State; or

22 A-3. If the property is an aircraft not exempted under
24 subsection 88 and the owner at the time of purchase was a
resident of another state or tax jurisdiction and the
26 aircraft is present in this State not more than 20 days
during the 12 months following its purchase, exclusive of
28 days during which the aircraft is in this State for the
purpose of undergoing "major alterations," "major repairs"
30 or "preventive maintenance" as those terms are described in
14 Code of Federal Regulations, Appendix A to Part 43, as in
32 effect on January 1, 2005. For the purposes of this
paragraph, the location of an aircraft on the ground in the
34 State at any time during a day is considered presence in the
State for that entire day; or

36 B. For more than 12 months in all other cases.

38 Property, other than automobiles, watercraft, snowmobiles and
all-terrain vehicles, and aircraft, that is required to be
40 registered for use in this State does not qualify for this
exemption unless it was registered by its present owner outside
42 this State more than 12 months prior to its registration in this
State. If property required to be registered for use in this
44 State was not required to be registered for use outside this
State, the owner must be able to document actual use of the
46 property outside this State for more than 12 months prior to its
registration in this State. For purposes of this subsection,
48 "use" does not include storage but means actual use of the
property for a purpose consistent with its design.

50

2 Notwithstanding section 1752-A, "resident" may include an
3 individual, an association, a society, a club, a general
4 partnership, a limited partnership, a limited liability company,
5 a trust, an estate, a corporation and any other legal entity.

6 **Sec. EE-2. 36 MRSA §1760, sub-§88** is enacted to read:

8 **88. Aircraft.** Sales or leases of aircraft that weigh over
9 6,000 pounds, that are propelled by one or more turbine engines
10 or that are in use by a Federal Aviation Administration
11 classified 135 operator.

12 **Sec. EE-3. Effective date.** Those sections of this Part that
13 amend the Maine Revised Statutes, Title 36, section 1760,
14 subsection 45 and enact Title 36, section 1760, subsection 88 are
15 effective January 1, 2007.

18 **PART FF**

20 **Sec. FF-1. 5 MRSA §17851-A, sub-§1, ¶I,** as enacted by PL 1999,
21 c. 493, §6, is amended to read:

24 I. Employees of the Department of Corrections or the
25 Department of Administrative and Financial Services on
26 January 1, 2000 or hired thereafter, other than those
27 described in paragraph E, who are employed in a correctional
28 facility, as defined in Title 34-A, section 1001; or those
29 whose duties involve contact with prisoners, probationers,
30 parolees or juvenile offenders or any person employed as the
31 supervisor of those employees. Those employees of the
32 Department of Corrections on January 3, 2006 whose positions
33 were transferred to the Department of Administrative and
34 Financial Services remain eligible for the 1998 Special
35 Retirement Plan as long as they are assigned to work in a
36 correctional facility, as defined in Title 34-A, section
37 1001, or their duties involve contact with prisoners,
38 probationers, parolees or juvenile offenders. An employee
39 of the Department of Administrative and Financial Services
40 hired after January 3, 2006 to replace an employee whose
41 position was transferred and who remained eligible for the
42 1998 Special Retirement Plan is also eligible for the plan
43 as long as that employee is assigned to work in a
44 correctional facility, as defined in Title 34-A, section
45 1001, and that employee's duties involve contact with
46 prisoners, probationers, parolees or juvenile offenders;

48 **PART GG**

Sec. GG-1. 5 MRSA §13090-L is enacted to read:

2
4 §13090-L. Media production certification

6 1. Generally. A media production company that intends to
8 undertake a media production in this State may apply to the
10 department to have the production, or a portion of the
12 production, certified under subsection 3 for purposes of media
14 production reimbursement pursuant to Title 36, chapter 919-A and
16 the credit under Title 36, section 5219-Y.

18 2. Definitions. As used in this section, unless the
20 context otherwise indicates, the following terms have the
22 following meanings.

24 A. "Media production" means a single-medium or multimedia
26 feature film, television show or series, video, commercial,
28 photographic project, interactive computer or video game or
30 other program intended for a national audience and fixed on
32 film, video tape, computer disk, laser disc or other
34 delivery medium that can be viewed or reproduced and that is
36 exhibited in theaters or by individual television stations
38 or groups of stations, television networks or cable
40 television stations or via other means or licensed for home
42 viewing or use.

44 "Media production" does not include:

46 (1) A news, current events or public programming show
48 or a program that includes weather or market reports;

50 (2) A talk show;

(3) A sports event or activity;

(4) A gala presentation or awards show;

(5) A finished production that solicits funds; or

46 (6) A production produced by a media production
48 company if records, as required by 18 United States
50 Code, Section 2257, are to be maintained by that media
production company with respect to any performer
portrayed in that production.

B. "Media production company" means a person engaged in the
business of producing a media production.

C. "Media production expense" means an expense directly
incurred during the creation of a media production. This

2 term includes wages and salaries of individuals employed in
3 the production on which taxes have been paid or accrued; the
4 cost of construction, operations, editing and related
5 services, still and motion photography, sound recording and
6 synchronization, lighting, wardrobe and accessories; and the
7 rental of facilities and equipment, including location
8 fees. The term does not include expenses incurred in
9 marketing and advertising a media production or in printing
10 or otherwise disseminating a media production.

11 D. "Person" has the same meaning as in Title 36, section
12 111, subsection 3.

13 3. Requirements for media production certificate.
14 Applications for a media production certificate must be made on a
15 form prescribed and furnished by the department. The applicant
16 must:

17 A. Provide the names of the principals involved in the
18 media production and contact information for them;

19 B. Provide a certificate of insurance for the media
20 production;

21 C. Provide financial information that demonstrates that the
22 media production is economically sound and that at least
23 \$250,000 of media production expense will be incurred in
24 Maine during a period of 12 consecutive months;

25 D. Provide data demonstrating that the media production
26 will benefit the people of the State by increasing
27 opportunities for employment and will strengthen the economy
28 of the State;

29 E. Agree to include, in all certified media productions, an
30 on-screen credit for the State of Maine. The exact wording
31 and size of that credit must be determined in rules adopted
32 by the Maine State Film Office and the department. The
33 Maine State Film Office or the department may, at its
34 discretion, exempt media productions from this requirement.
35 Rules adopted pursuant to this paragraph are routine
36 technical rules as defined in chapter 375, subchapter 2-A;

37 F. Provide evidence that the media production company is
38 not owned by, affiliated with or controlled by, in whole or
39 in part, a person that is in default on a loan made by the
40 State or a loan guaranteed by the State; and

41 G. Provide any other information required by the department.
42

2 To qualify for a media production certificate, a media production
3 company must demonstrate to the satisfaction of the commissioner
4 that the media production company has met, or will meet, the
5 expectations and requirements under paragraphs B, C, D, E, F and
6 G. If the department determines that the applicant does not
7 qualify for a media production certificate, it must inform the
8 applicant of that determination in writing within 4 weeks of
9 receiving the application. As soon as practicable, the
10 department shall issue a media production certificate for a media
11 production that qualifies. The department shall include with the
12 certificate information regarding qualification for a tax
13 reimbursement and credit certificate pursuant to subsection 4 and
14 procedures for claiming reimbursement under Title 36, chapter
15 919-A and the credit under Title 36, section 5219-Y.

16 4. Tax reimbursement and credit certificate. Within 4
17 weeks of completion of a certified media production, the media
18 production company shall confirm its compliance with the
19 requirements of subsection 3 with respect to the certified media
20 production. Upon determining compliance by the media production
21 company, the department shall issue to the company a tax
22 reimbursement and credit certificate. The tax reimbursement and
23 credit certificate entitle the media production company to claim
24 the reimbursement provided by Title 36, chapter 919-A and the
25 credit under Title 36, section 5219-Y.

26 5. Department to provide information to State Tax
27 Assessor. The department shall provide to the State Tax Assessor
28 copies of tax reimbursement and credit certificates issued in
29 accordance with subsection 4, together with any other information
30 reasonably required by the State Tax Assessor for the
31 administration of media production reimbursement under Title 36,
32 chapter 919-A and the credit under Title 36, section 5219-Y.

33 6. Rulemaking. The department shall develop rules as
34 necessary to administer this section in cooperation with the
35 State Tax Assessor. Rules adopted pursuant to this section are
36 routine technical rules as defined in chapter 375, subchapter 2-A.

37 **Sec. GG-2. 36 MRSA §5219-Y is enacted to read:**

38 **§5219-Y. Certified media production credit**

39 1. Credit allowed. A media production company, as defined in
40 section 6901, subsection 5, is allowed a credit against the taxes
41 imposed by this Part in an amount equal to the Maine income tax
42 imposed on income directly related to a certified media
43 production as defined in section 6901, subsection 1.

2 If the media production company realizes income from a certified
3 media production and also has Maine-source income from other
4 sources, the credit allowed under this section is based on a
5 fraction of the media production company's entire Maine income
6 tax liability for the year. The fraction is equal to the media
7 production company's compensation paid during the tax year
8 related to the certified media production divided by the media
9 production company's total Maine compensation paid. For purposes
10 of this paragraph, "compensation" has the same meaning as in
11 section 5210, subsection 3. If the calculation provided by this
12 paragraph does not fairly reflect the tax liability associated
13 with the media production company's certified media production,
14 the media production company may petition for, or the State Tax
15 Assessor may require, the employment of another reasonable method
16 to make an equitable determination of the Maine tax associated
17 with the media production company's certified media production.

18 2. **Limitation.** The credit allowed by this section may not
19 reduce the tax otherwise due under this Part below zero and may
20 be used only in the year in which the certified media production
21 income is generated. Taxpayers claiming a credit under section
22 5219-W are not eligible for this credit.

24 **Sec. GG-3. 36 MRSA c. 919-A** is enacted to read:

26 **CHAPTER 919-A**

28 **MEDIA PRODUCTION REIMBURSEMENT**

30 **§6901. Definitions**

32 As used in this chapter, unless the context otherwise
33 indicates, the following terms have the following meanings.

34 1. **Certified media production.** "Certified media
35 production" means a media production that has been certified by
36 the Department of Economic and Community Development for
37 eligibility for reimbursement under this chapter in accordance
38 with Title 5, section 13090-L.

39 2. **Certified production wages.** "Certified production
40 wages" means wages that are paid during the project period by a
41 media production company that has been issued a tax reimbursement
42 certificate in accordance with Title 5, section 13090-L and that
43 are subject to withholding pursuant to chapter 827. "Certified
44 production wages" does not include any wages in excess of
45 \$1,000,000 paid to a single individual for personal services
46 rendered in connection with a particular certified media
47 production.

2 3. Commissioner. "Commissioner" means the Commissioner of
Administrative and Financial Services.

4 4. Media production. "Media production" has the same
6 meaning as in Title 5, section 13090-L, subsection 2, paragraph A.

8 5. Media production company. "Media production company"
10 has the same meaning as in Title 5, section 13090-L, subsection
2, paragraph B.

12 6. Project period. "Project period" means the period of
14 time, not to exceed 12 consecutive months, that a media
production company is engaged in the business of producing a
media production or productions.

16 7. Resident of Maine. "Resident of Maine" means a person
18 who:

20 A. Filed as a resident individual under Part 8 on that
person's most recently filed Maine income tax return;

22 B. If no income tax return was required, who could have
24 filed as a resident individual under Part 8 if a return had
been required; or

26 C. Was claimed, or could have been claimed, as a dependent
28 on the Maine income tax return of an individual who filed as
a resident individual under Part 8 on the filer's most
recently filed Maine income tax return.

30 **§6902. Reimbursement allowed; procedure; audits**

32 1. Generally. A media production company certified
34 pursuant to Title 5, section 13090-L is allowed a reimbursement
36 equal to 12% of certified production wages paid to employees who
are residents of Maine and 10% of certified production wages paid
38 to other employees.

40 2. Procedure for reimbursement. On or before the 15th day
of the month immediately following receipt of a tax reimbursement
42 certificate pursuant to Title 5, section 13090-L, subsection 4, a
media production company shall report to the State Tax Assessor
44 and to the Department of Economic and Community Development that
portion of certified production wages paid during the project
46 period, together with any additional information the assessor may
reasonably require. The assessor shall report to the
48 commissioner the reimbursement amount to which a media production
company is entitled. The commissioner shall deposit the reported
50 amounts on or before June 30th of each year in a media production
reimbursement account established, maintained and administered by

2 the commissioner and shall pay the reported amounts to each
3 certified media production company on or before July 31st of each
4 year.

5 3. Audit process. This chapter may not be construed to
6 limit the authority of the State Tax Assessor to conduct an audit
7 of any media production company certified pursuant to Title 5,
8 section 13090-L. When the assessor determines that a
9 distribution larger than that authorized by this chapter has been
10 received by any person, the assessor may enforce repayment of the
11 overpayment by assessment pursuant to the provisions of chapter 7
12 or may apply the overpayment against subsequent reimbursements
13 made pursuant to this chapter. If the assessor determines that
14 an overpayment is the result of fraud on the part of a media
15 production company, the assessor may disqualify that company from
16 receiving any future distributions pursuant to this chapter.

17
18 **PART HH**

19
20 **Sec. HH-1. PL 2005, c. 457, Pt. EE, §1 is amended to read:**

21
22 **Sec. EE-1. Transfer from Fund for Efficient Delivery of Local and**
23 **Regional Services.** Notwithstanding the Maine Revised Statutes,
24 Title 30-A, section 5681, subsection 5-B or any other provision
25 of law, the State Controller shall transfer \$2,335,918 from the
26 Fund for the Efficient Delivery of Local and Regional Services to
27 the unappropriated surplus of the General Fund no later than June
28 30, 2006 and transfer ~~\$2,451,935~~ \$1,951,935 from the Fund for the
29 Efficient Delivery of Local and Regional Services to the
30 unappropriated surplus of the General Fund no later than June 30,
31 2007.
32

33
34 **PART II**

35
36 **Sec. II-1. Transfer from unappropriated surplus.** Notwithstanding
37 any other provision of law, the State Controller shall transfer
38 \$300,000 from the unappropriated surplus of the General Fund to
39 the Fund for the Efficient Delivery of Educational Services,
40 Other Special Revenue Funds account within the Department of
41 Education in fiscal year 2006-07.
42

43
44 **PART JJ**

45
46 **Sec. JJ-1. Position eliminations.** Notwithstanding any other
47 provision of law, 253 positions are authorized for elimination
48 from the General Fund and other funds, representing a

reduction in position count of 199.071, as a result of the review of vacant positions statewide.

Sec. JJ-2. Report. The State Budget Officer shall provide the Joint Standing Committee on Appropriations and Financial Affairs a report of the positions eliminated by this Part if the actual positions eliminated differ from the detailed list of positions provided by the State Budget Officer in the report dated January 19, 2006 in accordance with Public Law 2005, chapter 457, Part GGG, section 12. The report, if necessary, is to be provided on or before June 1, 2006.

Sec. JJ-3. Appropriations and allocations. The following appropriations and allocations are made to eliminate 14 vacant positions, resulting in elimination of 1.878 FTE headcount in fiscal years 2005-06 and 2006-07.

CORRECTIONS, DEPARTMENT OF

Mountain View Youth Development Center 0857

GENERAL FUND	2005-06	2006-07
POSITIONS - FTE COUNT	(0.058)	(0.058)

EDUCATION, DEPARTMENT OF

Education in Unorganized Territory 0220

GENERAL FUND	2005-06	2006-07
POSITIONS - FTE COUNT	(1.820)	(1.820)

Sec. JJ-4. Appropriations and allocations. The following appropriations and allocations are made to eliminate 203 vacant positions, resulting in elimination of 173.022 legislative and FTE headcount in fiscal year 2005-06 and 176.270 legislative and FTE headcount in fiscal year 2006-07.

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Trade Adjustment Assistance Health Insurance 2001

FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)

**AGRICULTURE, FOOD AND RURAL RESOURCES,
DEPARTMENT OF**

Division of Quality Assurance and Regulation 0393

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

	FEDERAL EXPENDITURES FUND	2005-06	2006-07
2	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
	POSITIONS - FTE COUNT	(0.138)	(3.386)
4			
	ATTORNEY GENERAL, DEPARTMENT OF		
6			
	District Attorneys Salaries 0409		
8			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
10	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
12			
	EDUCATION, DEPARTMENT OF		
14			
	Support Systems 0837		
16			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
20			
	EXECUTIVE, DEPARTMENT OF		
22			
	Planning Office 0082		
24			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
26	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
28			
	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
30			
	Riverview Psychiatric Center 0120		
32			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
34	POSITIONS - FTE COUNT	(0.500)	(0.500)
36			
	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
38			
	Bureau of Medical Services 0129		
40			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
42	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
44			
	Bureau of Child and Family Services - Regional 0452		
46			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
48	POSITIONS - LEGISLATIVE COUNT	(15.000)	(15.000)
50			
	LABOR, DEPARTMENT OF		
	Administration - Labor 0030		

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
4	Employment Security Services 0245		
6	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(68.000)	(68.000)
8	POSITIONS - FTE COUNT	(4.730)	(4.730)
10	Rehabilitation Services 0799		
12	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
14	Employment Services Activity 0852		
16	FEDERAL EXPENDITURES FUND	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	(63.500)	(63.500)
	POSITIONS - FTE COUNT	(6.154)	(6.154)
20	MARINE RESOURCES, DEPARTMENT OF		
22			
24	Bureau of Resource Management 0027		
26	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
28	Division of Administrative Services 0258		
30	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
32	PUBLIC SAFETY, DEPARTMENT OF		
34			
36	Administration - Public Safety 0088		
38	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
40	Sec. JJ-5. Appropriations and allocations.		
42	The following appropriations and allocations are made to eliminate 31 vacant positions, resulting in elimination of 21.133 legislative and FTE headcount in fiscal year 2005-06 and 17.885 legislative and FTE headcount in fiscal year 2006-07.		
44			
46	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
48			
50	Administration - Human Resources 0038		

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.500)	(1.500)
4	AGRICULTURE, FOOD AND RURAL RESOURCES,		
6	DEPARTMENT OF		
8	Quality Inspection 0860		
10	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - FTE COUNT	(3.248)	
12	ATTORNEY GENERAL, DEPARTMENT OF		
14	Administration - Attorney General 0310		
16	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
18	CONSERVATION, DEPARTMENT OF		
20	Parks - General Operations 0221		
22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
24	POSITIONS - FTE COUNT	(0.385)	(0.385)
26	CORRECTIONS, DEPARTMENT OF		
28	Downeast Correctional Facility 0542		
30	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
32	EDUCATION, DEPARTMENT OF		
34	Learning Systems 0839		
36	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
38	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
40	EXECUTIVE, DEPARTMENT OF		
42	Public Advocate 0410		
44	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
46	HEALTH AND HUMAN SERVICES,		
48	DEPARTMENT OF (FORMERLY DHS)		
50	Bureau of Medical Services 0129		

CORRECTIONS, DEPARTMENT OF

2

State Prison 0144

4

PRISON INDUSTRIES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)

6

8 **Sec. JJ-8. Appropriations and allocations.** The following appropriations and allocations are made to eliminate one vacant position, resulting in elimination of .827 FTE headcount in fiscal years 2005-06 and 2006-07.

10

12

**AGRICULTURE, FOOD AND RURAL RESOURCES,
DEPARTMENT OF**

14

Seed Potato Board 0397

16

SEED POTATO BOARD FUND	2005-06	2006-07
POSITIONS - FTE COUNT	(0.827)	(0.827)

18

20

22 **Sec. JJ-9. Appropriations and allocations.** The following appropriations and allocations are made to eliminate one vacant position, resulting in elimination of 1.000 legislative headcount in fiscal years 2005-06 and 2006-07.

22

24

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

26

28

Lottery Operations 0023

30

STATE LOTTERY FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)

32

34

PART KK

36

38 **Sec. KK-1. Transfer to Maine Clean Election Fund.** On or before September 30, 2006, the State Controller shall transfer an additional \$1,200,000 from undedicated General Fund revenue to the Maine Clean Election Fund in addition to the transfers authorized pursuant to the Maine Revised Statutes, Title 21-A, section 1124.

40

42

PART LL

44

46 **Sec. LL-1. 20-A MRSA §15671, sub-§6,** as amended by PL 2005, c. 12, Pt. UU, §1 and affected by §§12 and 13 and Pt. WW, §18, is further amended to read:

46

48

6. **Targeted funds.** Funds for technology, assessment implementation of a standards-based system and the costs of additional investments in educating children in kindergarten to grade 2 as described in section 15681 must be provided as targeted allocations. School administrative units shall submit a plan for the use of these funds and shall receive funding based on approval of the plan by the commissioner.

Sec. LL-2. 20-A MRSA §15681, sub-§2, as enacted by PL 2003, c. 504, Pt. A, §6, is repealed.

Sec. LL-3. 20-A MRSA §15681, sub-§2-A is enacted to read:

2-A. Targeted funds to implement a standards-based system. For targeted funds to implement a standards-based system, the commissioner shall calculate an amount to be made available to address the components of a standards-based system.

PART MM

Sec. MM-1. Calculation and transfer; General Fund health insurance savings; negotiated plan. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in section 2 that applies against each General Fund account for all departments and agencies except legislative branch departments and agencies from additional savings in the cost of health insurance and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2006.

Sec. MM-2. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Departments and Agencies - Statewide 0016

Initiative: Reduces funding to reflect additional savings to the State for the cost of health insurance through negotiated plan savings.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	(\$4,466,803)

GENERAL FUND TOTAL \$0 (\$4,466,803)

2

4

PART NN

6

Sec. NN-1. PL 2005, c. 386, Pt. Q, §2 is amended to read:

8

Sec. Q-2. Transfer from General Fund Salary Plan; Governor Baxter School for the Deaf. Notwithstanding the Maine Revised Statutes, Title 5, section 1676 or any other provision of law, in fiscal year 2005-06 and fiscal year 2006-07 the Governor Baxter School for the Deaf may receive transfers from the General Fund Salary Plan for the costs of collective bargaining agreements for employees of the Governor Baxter School for the Deaf in amounts not to exceed ~~\$97,247--in-fiscal-year-2005-06--and--\$197,411--in-fiscal-year-2006-07~~ \$294,658 for the 2006-2007 biennium.

10

12

14

16

18

PART OO

20

Sec. OO-1. 25 MRSA §1534 is enacted to read:

22

§1534. Consolidated Emergency Communications Fund

24

The Consolidated Emergency Communications Fund is created as an enterprise fund for the deposit of any payments made by municipal, county and state governmental entities in Kennebec County. The fund may not lapse but must be carried forward to carry out the purposes of this chapter.

26

28

30

Sec. OO-2. Transfer budget and positions. Notwithstanding any other provision of law, the State Budget Officer at the request of the Commissioner of Public Safety and the Maine Communications System Policy Board may transfer position counts and available balances by financial order to the Emergency Services Communication Bureau within the Department of Public Safety. These transfers are considered adjustments to authorized position counts, appropriations and allocations in fiscal year 2006-07. The State Budget Officer shall provide the Joint Standing Committee on Appropriations and Financial Affairs a report of the transferred amounts no later than September 1, 2006.

32

34

36

38

40

42

Sec. OO-3. Establish positions. Notwithstanding any other provision of law, the Emergency Services Communication Bureau within the Department of Public Safety may establish positions by financial order when municipal, county and state governmental entities in Kennebec County voluntarily consolidate communications systems with the bureau's communications systems. The financial order must identify the entity entering the consolidation and the position or positions being eliminated by

44

46

48

50

2 that entity. In order for a position that is established by
financial order to become permanent, it must be presented to the
4 next session of the Legislature through the normal budgetary
process. These positions must be funded by the entity and
6 reimbursement funds for Personal Services, All Other and Capital
Expenditures must be made to the Consolidated Emergency
8 Communications Fund established in the Maine Revised Statutes,
Title 25, section 1534.

10

PART PP

12

Sec. PP-1. 22 MRSA §1714-B, as amended by PL 2005, c. 342, §1
14 and affected by §2, is further amended to read:

16

§1714-B. Critical access hospital reimbursement

18

For state fiscal years beginning on or after July 1, 2005,
the department shall reimburse critical access hospitals that are
20 ~~unconditionally~~ licensed at 117% of MaineCare allowable costs for
both inpatient and outpatient services provided to patients
22 covered by the MaineCare program. Of the total allocated from
hospital tax revenues under Title 36, chapter 375, \$1,000,000 in
24 state and federal funds must be distributed annually among
critical access hospitals for staff enhancement payments.

26

28

PART QQ

30

Sec. QQ-1. PL 2005, c. 12, Pt. DDD, §13, sub-§§1 and 2 are amended
to read:

32

1. The rules must provide that, when the value of the asset
34 is ~~less-than-or~~ equal to the average monthly cost to a private
patient in a nursing facility, the penalty must be in the form of
36 a one-month disqualification from MaineCare eligibility for
nursing facility or waiver coverage.

38

2. The rules must provide for penalties for more than one
40 month calculated by comparison of the value of the asset
transferred to the cost per month of private patient care, ~~using~~
42 ~~a-rounding-up-method-for-the-value-of-a-partial-month.~~

44

PART RR

46

Sec. RR-1. 34-B MRSA §1001, sub-§4-A, as enacted by PL 2005,
48 c. 457, Pt. OO, §1 and affected by §5, is repealed.

2 **Sec. RR-2. 34-B MRSA §1205**, as amended by PL 2005, c. 457,
Pt. OO, §2 and affected by §5, is repealed and the following
enacted in its place:

4 **§1205. Office of Advocacy**

6 **1. Establishment.** The Office of Advocacy, referred to in
8 this section as "the office," is established within the Office of
Advocacy of the department solely to investigate the claims of
10 rights violations and grievances of clients of the department and
to advocate on behalf of clients for compliance by any
12 institution, other facility or agency administered, licensed or
funded by the department to serve clients with all laws,
14 administrative rules and institutional and other policies
relating to the rights and dignity of clients.

16 **2. Chief advocate.** A chief advocate shall direct and
18 coordinate the program of the office.

20 A. The chief advocate shall report administratively to the
Deputy Commissioner of Integrated Services and advise,
22 consult with and inform the deputy commissioner on the
issues described in this section.

24 B. The chief advocate shall select other advocates needed
26 to carry out the intent of this section who report only to
the chief advocate.

28 C. Both the chief advocate and all other advocates are
30 classified state employees.

32 **3. Duties.** The Office of Advocacy, through the chief
advocate and the other advocates, shall:

34 A. Receive or refer complaints made by clients of the
36 department and represent the interests of clients in any
matter pertaining to the rights and dignity of clients;

38 B. Intercede on behalf of these clients with officials of
40 the institutions, facilities and agencies administered,
licensed or funded by the department, except that the Office
42 of Advocacy may refuse to take action on any complaint that
it considers to be trivial or moot or for which there is
44 clearly another remedy available;

46 C. Assist clients in any hearing or grievance proceeding of
the department;

2 D. Refer clients to other agencies or entities for the
purpose of advocating for the rights and dignity of these
4 persons;

6 E. Act as an information source regarding the rights of all
clients, keeping itself informed about all laws,
8 administrative rules and institutional and other policies
relating to the rights and dignity of the clients and about
10 relevant legal decisions and other developments related to
the field of mental health and mental retardation, both in
12 this State and in other parts of the country;

14 F. Make and publish reports necessary to the performance of
the duties described in this section. The chief advocate
16 may report findings of the office to groups outside the
department, such as legislative bodies, advisory committees,
18 commissions, law enforcement agencies and the press, and may
authorize the advocates in the office to so communicate. At
20 least annually, the chief advocate shall report both in
person and in writing to the joint standing committee of the
22 Legislature having jurisdiction over mental health and
mental retardation matters; and

24 H. Make all necessary reports to the commissioner to assist
the department in assuring compliance with the community
26 consent decree, Consumer Advisory Board et al. V. Glover,
No. 91-321-P-C (D. Me., September 28, 1994), as it relates
28 to the responsibilities and functions of the Office of
30 Advocacy.

32 4. Access to files and records. The Office of Advocacy,
through the chief advocate and the other advocates, has access,
34 limited only by the law, to the files, records and personnel of
any institution, facility or agency administered, licensed or
36 funded by the department. All persons with knowledge about an
incident related to client care, including client-to-client
38 assault, staff-to-client assault, client-to-staff assault,
excessive use of seclusion or mechanical or chemical restraint,
40 incidents stemming from questionable psychiatric and medical
practice or any other alleged abuse or neglect, shall immediately
42 report the details of that incident to the Office of Advocacy. A
copy of an incident report must be provided to the Office of
44 Advocacy by the person making the report.

46 5. Confidentiality. Requests for action must be treated
confidentially as follows.

48 A. Any client request for action by the office and all
written records or accounts related to the request are
50 confidential as to the identity of the client.

2 B. The records and accounts referred to in paragraph A may
4 be released only as provided by law.

6 6. Client; definition. For the purposes of this section,
8 "client" means a person receiving, seeking or requesting services
10 for persons with mental retardation.

12 7. Protection for advocate. An advocate may not be
14 disciplined or sanctioned for any actions taken on behalf of a
16 client.

18 8. Budget. When submitting a budget request to the
20 Legislature, the department and the Governor shall provide that
22 any funds for the Office of Advocacy be listed in a separate
24 account.

26 **Sec. RR-3. 34-B MRSA §5606, sub-§1**, as amended by PL 2005, c.
28 457, Pt. 00, §3 and affected by §5, is further amended to read:

30 **1. Report and investigation.** Any alleged violation of the
32 rights of a person receiving services must be reported
34 immediately to the ~~office of advocacy pursuant to section 1205~~
36 Office of Advocacy within the department and to the Attorney
38 General's office.

40 A. The ~~office of advocacy~~ Office of Advocacy shall conduct
42 an investigation of each alleged violation pursuant to
44 section 1205.

46 B. The ~~office of advocacy~~ Office of Advocacy shall submit a
48 written report of the findings and results of the
50 investigation to the chief administrative officer of the
52 facility in which the rights of the person receiving
54 services were allegedly violated and to the commissioner
56 within 2 working days after the day of the occurrence or
58 discovery of the alleged incident.

60 **Sec. RR-4. Effective date.** This Part takes effect July 1, 2006.

PART SS

62 **Sec. SS-1. 5 MRSA §1660-D, sub-§§9, 10, 11 and 14**, as enacted by
64 PL 1995, c. 402, Pt. C, §2, are amended to read:

66 **9. Dollar threshold.** "Dollar threshold" means a funding
68 limit that is set to determine how a community agency will be
70 held accountable for agreement receipts of state and federal

2 funds from the department. This term governs the community
agency's annual reporting requirements for agreement ~~receipts~~
expenditures and it is measured on an entitywide basis based on
4 the community agency fiscal year.

6 **10. Entitywide financial reporting.** "Entitywide financial
reporting" means financial statements and agreement supplemental
8 schedules of a community agency prepared based on its fiscal
year. At a minimum, the supplemental schedules of the agreements
10 must identify ~~opening--and--ending--balances--and--receipts--and~~
disbursements revenues and expenditures for each agreement.

12 **11. Federal audit.** "Federal audit" means an audit made
14 pursuant to the federal Office of Management and Budget Circulars
A-128 ~~or~~ Circular A-133 or any subsequent revisions ~~to--these~~
16 ~~circulares,---The--federal--audit--must--be--conducted--by--qualified~~
independent-public-accountants.

18 **14. Government auditing standards.** "Government auditing
20 standards" means auditing standards promulgated by the
Comptroller General of the United States that are applicable to
22 financial audits.

24 **Sec. SS-2. 5 MRSA §1660-F, sub-§1,** as enacted by PL 1995, c.
402, Pt. C, §2, is amended to read:

26 **1. Accounting systems and reporting.** Community agencies
28 shall maintain an accounting system in accordance with rules
adopted by the commissioner. The rules must require annual
30 entitywide financial reporting to the department. The annual
reporting requirements and the related dollar thresholds of
32 accountability are as follows.

34 A. If the community agency ~~receives--at--least--\$25,000--and~~
expends less than \$300,000 ~~of--agreement--funding--from--the~~
36 department \$500,000, the agency ~~must--have--an--entitywide~~
~~compilation---of---financial---statements---and---agreement~~
38 ~~supplemental--schedules--prepared--by--a--qualified--independent~~
public-accountant shall comply with the terms of financial
40 reporting contained in the individual social service
agreements with the department.

42 B. If the community agency ~~receives--\$300,000~~ expends
44 \$500,000 or more of agreement funding from the department,
the agency must have an entitywide financial and compliance
46 ~~report, audit or review~~ of the agency's financial statements
and agreement supplemental schedules prepared by a qualified
48 independent public accountant in accordance with the
reporting requirements for the department and comply with

2 the terms of financial reporting contained in the individual
3 social service agreements with the department.

4 **Sec. SS-3. 5 MRSA §1660-G, sub-§2**, as enacted by PL 1995, c.
5 402, Pt. C, §2, is repealed.

6 **Sec. SS-4. 5 MRSA §1660-H**, as corrected by RR 1997, c. 2,
7 §11, is amended to read:

8 **§1660-H. Rulemaking**

9 The commissioner shall adopt rules, ~~no later than 180 days~~
10 ~~after July 3, 1995~~ as necessary to comply with this section,
11 establishing uniform standards when administering agreements with
12 a community agency. These rules must address the following
13 subjects: community agency accounting, reporting and auditing
14 standards; department program responsibilities; program
15 compliance requirements; ~~entitywide~~ standard administrative
16 requirements and cost principles; agreement register; audit
17 responsibilities; standards and procedures for departmental
18 examinations; appeals and resolution process; and sanctions and
19 timetables for accountability.

20 **Sec. SS-5. 5 MRSA §1660-I, sub-§1, ¶A**, as enacted by PL 1995,
21 c. 402, Pt. C, §2, is repealed and the following enacted in its
22 place:

23 A. Design and operate an internal control system reasonably
24 sufficient to ensure that the community agency meets
25 acceptable standards in the areas of financial reporting
26 reliability, operating efficiency and effectiveness and
27 compliance with applicable laws and regulations.

28 **Sec. SS-6. 5 MRSA §1660-I, sub-§1, ¶B**, as enacted by PL 1995,
29 c. 402, Pt. C, §2, is amended to read:

30 B. Prepare and submit financial reports as required by the
31 department's social services agreements and, if applicable,
32 annual entity financial statements and agreement
33 supplemental schedules in accordance with department rules;
34 and

35 **Sec. SS-7. 5 MRSA §1660-I, sub-§2, ¶E**, as enacted by PL 1995,
36 c. 402, Pt. C, §2, is amended to read:

37 E. Review community agency ~~entitywide--compiled--financial~~
38 ~~statement--and--agreement--supplemental--schedule--submissions~~
39 financial reports required by the department's social
40 services agreements and determine the need for department
41 examination; and

2 liability for use taxes incurred prior to January 1, 2006 and is
3 also absolved from liability for criminal prosecution and civil
4 penalties and interest related to those taxes. The following
5 conditions apply to the program.

6 1. Limited to unknown liabilities. The program is limited
7 to unknown liabilities only. For purposes of this subsection, an
8 "unknown liability" is a use tax liability that has not been
9 assessed at the time the special use tax return described in
10 section 6584 is received by the assessor.

12 2. Return filed and tax liability reported. A participating
13 taxpayer must properly complete and file with the assessor,
14 before the end of the program period, a special use tax return as
15 described in section 6584 reporting all previously unreported and
16 unpaid State of Maine use tax liabilities incurred by the
17 taxpayer during the lookback period.

18 3. Tax paid; 3 high years. Except as provided by subsection
19 4, a participating taxpayer must pay in full, by the end of the
20 program period, the use tax liability incurred by the taxpayer
21 during the 3 calendar years of the lookback period with the
22 highest use tax liability as reported on the special use tax
23 return described in section 6584. A participating taxpayer must
24 agree to forgo the right to seek a refund of, or file a petition
25 for reconsideration with respect to, the tax paid with the return.

28 4. Payment plans allowed; interest. A participating
29 taxpayer may elect to make payment of the taxes reported under
30 the program after the expiration of the program period, but only
31 pursuant to a payment plan approved by the assessor. A payment
32 plan approved by the assessor may not provide for payments beyond
33 December 31, 2007. Interest at the rate established pursuant to
34 section 186 accrues on any payments made after the expiration of
35 the program period.

36 **§6584. Program return**

38 The State Tax Assessor shall prepare and make available
39 special use tax returns for taxpayers who wish to participate in
40 the program. The return must be signed by the taxpayer under
41 penalty of perjury. The return and associated program guidelines
42 prepared by the assessor are not rules within the meaning of that
43 term in the Maine Administrative Procedure Act. The assessor
44 shall deny any special use tax return that is inconsistent with
45 the provisions of this chapter or that is filed after the
46 conclusion of the program period.

48 **§6585. Undisclosed and future use tax liabilities; other**
49 **settlements**

2 Nothing in this chapter may be construed to prohibit the
3 State Tax Assessor from instituting civil or criminal
4 proceedings, including but not limited to an audit, against any
5 taxpayer with respect to any amount of use tax incurred during or
6 after the lookback period that is not disclosed on either the
7 special use tax return filed by the taxpayer in connection with
8 the program or another return filed by the taxpayer with the
9 assessor. Nothing in this chapter may be construed to limit a
10 taxpayer's right to protest or pursue an administrative or
11 judicial proceeding with regard to an assessment of such
12 undisclosed taxes. Notwithstanding any other provision of law,
13 the assessor may, prior to July 1, 2006, compromise an unknown
14 use tax liability on terms substantially equal to the terms set
15 forth in this chapter, and in such a case the taxpayer is
16 absolved from liability for criminal prosecution and civil
17 penalties related to those taxes.

18

19

PART UU

20

21 **Sec. UU-1. Continuation of limited-period position.** The
22 Department of Administrative and Financial Services, Bureau of
23 Human Resources is authorized to continue one limited-period
24 Public Service Coordinator position through October 31, 2006 to
25 assist the bureau in its efforts to resolve the administrative
26 services bargaining unit contract. Funding for this position and
27 any All Other related costs must be from the General Fund
28 Compensation and Benefit Plan account in the Department of
29 Administrative and Financial Services and made in accordance with
30 Public Law 2005, chapter 12, Part SSS. This position was
31 established by Financial Order 02486 F6.

32

33

PART VV

34

35 **Sec. VV-1. 5 MRSA §1507, 4th ¶,** as enacted by PL 1997, c. 24,
36 Pt. C, §2, is amended to read:

37

38 At the close of each fiscal year, as the first priority
39 transfer before any other transfer authorized by law, there must
40 be transferred from the General Fund an amount as may be
41 available from time to time until the maximum of \$350,000 is
42 achieved to be used for the purposes specified in subsections 1
43 to 6.

44

45 **Sec. VV-2. 5 MRSA §1511,** as amended by PL 2005, c. 2, Pt. A,
46 §1 and affected by §14, is further amended to read:

47

2
3 **§1511. Loan Insurance Reserve**

4 The State Controller may, at the close of each fiscal year,
5 as the next priority after the transfers authorized pursuant to
6 section 1507, transfer from the Unappropriated Surplus of the
7 General Fund to the Loan Insurance Reserve amounts as may be
8 available from time to time, up to an amount of \$1,000,000 per
9 year after the transfers have been made pursuant to section
10 1507. The balance of this reserve must be paid to the Finance
11 Authority of Maine if such payment does not cause the balance in
12 the reserve fund maintained by the authority, when added to
13 amounts held in the Finance Authority of Maine Mortgage Insurance
14 Fund that are not committed or encumbered for another purpose, to
15 exceed \$35,000,000. Any balance in the Loan Insurance Reserve is
16 appropriated for this purpose.

17 **Sec. VV-3. 5 MRSA §1535,** as enacted by PL 2005, c. 2, Pt. A,
18 §5 and affected by §14, is amended to read:

19 **§1535. General Fund transfers to stabilization fund**

20
21 Baseline General Fund revenue, as recommended by the Revenue
22 Forecasting Commission and authorized in accordance with chapter
23 151-B, and other available budgeted General Fund resources that
24 exceed the General Fund appropriation limitation established by
25 section 1534 must be transferred to the stabilization fund. ~~The~~
26 ~~State--Controller,--at--the--close--of--each--fiscal--year,--shall~~
27 ~~transfer--the--available--balance--remaining--in--the--General--Fund--to~~
28 ~~the--stabilization--fund--after--all--required--deductions--of~~
29 ~~appropriations,--budgeted--financial--commitments--and--other~~
30 ~~adjustments--considered--necessary--by--the--State--Controller.~~
31

32 **Sec. VV-4. 5 MRSA §1536, sub-§1,** as enacted by PL 2005, c. 2,
33 Pt. A, §5 and affected by §14, is further amended to read:

34
35 **1. Third priority reserve.** The State Controller shall, as
36 the ~~first~~ 3rd priority after the transfers to the State
37 Contingent Account pursuant to section 1507 and the transfers to
38 the Loan Insurance Reserve pursuant to section 1511 at the close
39 of each fiscal year, reserve transfer from the unappropriated
40 surplus of the General Fund an amount equal to the ~~excess--of~~
41 ~~total--baseline--General--Fund--revenue--received--over--accepted~~
42 ~~estimates--in--that--fiscal--year~~ amount available from the
43 unappropriated surplus after all required deductions of
44 appropriations, budgeted financial commitments and adjustments
45 considered necessary by the State Controller have been made and
46 transfer that amount at the beginning of the next fiscal year as
47 follows:

48
49 A. ~~Thirty-two~~ Thirty-five percent to the stabilization fund;

2 B. ~~Thirty-two~~ Twenty percent to the Retirement Allowance
4 Fund established in section 17251; and

6 C. ~~Sixteen~~ Twenty percent to the Reserve for General Fund
8 Operating Capital;

10 D. Fifteen percent to the Retiree Health Insurance Internal
12 Service Fund established in section 1519 to be used solely
14 for the purpose of amortizing the unfunded actuarial
16 liability associated with future health benefits; and

18 E. Ten percent to the Capital Construction and Improvements
20 Reserve Fund established in section 1516-A.

22 **PART WW**

24 **Sec. WW-1. Maine Learning Technology Initiative computers and
26 peripheral equipment.** Notwithstanding any other provision of law,
28 and except for computers and peripheral equipment purchased by a
30 school district, the Department of Education shall dispose of
32 computers and peripheral equipment purchased for the Maine
34 Learning Technology Initiative through the Department of
36 Administrative and Financial Services, Bureau of General
38 Services' surplus property program. All proceeds from the sale
40 or other disposal agreement net of selling and disposal costs
42 must be deposited in the General Purpose Aid for Local Schools
44 General Fund account within the Department of Education to be
46 used for the continued support of the Maine Learning Technology
48 Initiative.

50 **PART XX**

Sec. XX-1. 20-A MRSA §4772, sub-§2, as enacted by PL 1997, c.
758, §2, is amended to read:

2. **Academic standing.** The Unless granted a waiver by the
eligible institution, the student is maintaining a minimum
secondary school grade point average of at least 3.0 on a scale
of 4.0, or the equivalent of a "B" average, as determined by the
school unit;

Sec. XX-2. 20-A MRSA §4772, sub-§§4 and 5, as enacted by PL
1997, c. 758, §2, are amended to read:

4. **School approval.** The school unit approves; and

5. **Parental approval.** The student's parent approves; and

2 **Adult Education 0364**

4 Initiative: Provides additional funds for the college transition
6 program.

6 GENERAL FUND	2005-06	2006-07
8 All Other	\$0	\$200,000
10 GENERAL FUND TOTAL	<u>\$0</u>	<u>\$200,000</u>

12 **PART AAA**

14 **Sec. AAA-1. 22 MRSA §254-D, sub-§8** is enacted to read:

16 8. Emergency drug coverage. The department shall provide
18 emergency drug coverage to an enrollee when:

20 A. A medically necessary drug prescribed for the enrollee
22 is not on the enrollee's Medicare Part D prescription drug
24 plan formulary, is not provided for in the dosage or amount
 necessary or is on the formulary as a nonpreferred drug;

26 B. The enrollee's initial prior authorization request was
 not approved by the Medicare Part D prescription drug plan;
28 and

30 C. The drug is available as a preferred drug under either
32 the program or MaineCare or is available from these programs
 with prior authorization and the enrollee has received or
 would receive prior authorization approval.

34 **Sec. AAA-2. Report regarding status of state-paid prescription drug**
36 **coverage.** The Department of Health and Human Services shall
38 provide a report to the joint standing committee of the
40 Legislature having jurisdiction over health and human services
 matters regarding the status of the state-paid prescription drug
 coverage related to Medicare Part D on a monthly basis for one
 year and then on a quarterly basis until June 30, 2008.

42 **Sec. AAA-3. Use of unspent federal clawback funding.** The
44 Department of Health and Human Services is authorized to use any
46 unspent funds appropriated for fiscal years 2005-06 or 2006-07
 under this Part for Medicare Part D clawback payments for the
 purposes of providing additional Medicare Part D wraparound
48 assistance.

2 **Sec. AAA-4. Transfer of funds.** Notwithstanding the Maine
3 Revised Statutes, Title 5, section 1585 or any other provisions
4 of law, available balances of funds appropriated in this Part
5 related to the Medicare Part D prescription drug program may be
6 transferred between the Medical Care - Payments to Providers
7 account and the Low-cost Drugs to Maine's Elderly account by
8 financial order upon the recommendation of the State Budget
9 Officer and approval of the Governor.

10 **Sec. AAA-5. Appropriations and allocations.** The following
11 appropriations and allocations are made.

12 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

13 **Low-cost Drugs to Maine's Elderly 0202**

14 Initiative: Appropriates funds for emergency assistance for
15 enrollees denied access to medically necessary drugs.

16

17	18	19	20
	GENERAL FUND	2005-06	2006-07
21	All Other	\$344,310	\$1,032,930
22		<hr/>	<hr/>
23	GENERAL FUND TOTAL	\$344,310	\$1,032,930

24 **Low-cost Drugs to Maine's Elderly 0202**

25 Initiative: Appropriates funds for assistance with copayments
26 for medically necessary prescription drugs in cases when the
27 department determines that requiring such a copayment would
28 create an undue financial hardship for the enrollee.

29

30	31	32	33
	GENERAL FUND	2005-06	2006-07
34	All Other	\$534,293	\$1,602,879
35		<hr/>	<hr/>
36	GENERAL FUND TOTAL	\$534,293	\$1,602,879

37 **Medical Care - Payments to Providers 0147**

38 Initiative: Provides funding to pay the state share of the
39 Medicare Part D benefit for the MaineCare dual eligibles.

40

41	42	43	44
	GENERAL FUND	2005-06	2006-07
45	All Other	\$3,057,195	\$16,126,300
46		<hr/>	<hr/>
47	GENERAL FUND TOTAL	\$3,057,195	\$16,126,300

48 **Low-cost Drugs to Maine's Elderly 0202**

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

Initiative: Provides funding for benefit wraparound services for
MaineCare dual eligibles and elderly low-cost drug program
members who are transitioning to Medicare Part D.

GENERAL FUND	2005-06	2006-07
All Other	\$1,900,000	\$2,465,773
GENERAL FUND TOTAL	\$1,900,000	\$2,465,773

Low-cost Drugs to Maine's Elderly 0202

Initiative: Transfers funding from the MaineCare Stabilization
Fund program to the Low-cost Drugs to Maine's Elderly program for
wraparound services for elderly low-cost drug program members who
are transitioning to Medicare Part D.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$0	\$2,660,907
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,660,907

Low-cost Drugs to Maine's Elderly 0202

Initiative: Adjusts funding to recognize revenue changes approved
by the Revenue Forecasting Committee on March 1, 2006.

GENERAL FUND	2005-06	2006-07
All Other	\$335,591	\$0
GENERAL FUND TOTAL	\$335,591	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$6,171,389	\$21,227,882
OTHER SPECIAL REVENUE FUNDS	\$0	\$2,660,907
DEPARTMENT TOTAL - ALL FUNDS	\$6,171,389	\$23,888,789

PART BBB

Sec. BBB-1. Appropriations and allocations. The following
appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (formerly DHS)

Bureau of Health 0143

Initiative: Appropriates funds for HIV and AIDS treatment and prevention programs.

4	GENERAL FUND	2005-06	2006-07
	All Other	\$0	\$52,231
6		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$52,231

PART CCC

12 **Sec. CCC-1. Mental retardation waiver provider rate setting.** Rate
14 setting for the mental retardation waiver, authorized under
16 Public Law 2005, chapter 12, Part BBBB, may not be generally
18 implemented before January 1, 2007 and may commence only after
20 being demonstrated on a pilot basis in at least 6 agencies. The
22 pilots must be of 6 months' duration and include feedback to the
24 Department of Health and Human Services on all benefits and
problems encountered. Feedback on the results of the pilots must
be reported to the joint standing committee of the Legislature
having jurisdiction over appropriations and financial affairs and
the joint standing committee of the Legislature having
jurisdiction over health and human service matters.

26 **Sec. CCC-2. Interim rate-setting requirements.** In the period
28 after the effective date of this Part and prior to January 1,
30 2007, the Department of Health and Human Services shall make
32 available in writing the current rates, caps, limits or
34 guidelines that the department is imposing as it negotiates new
contracts and adjusts current contracts. The department shall
communicate in writing to any person submitting a budget proposal
for a contract why a budget proposal is not acceptable, if the
department so determines.

36 **Sec. CCC-3. Interim funding requirements.** During the period
38 before published rate setting pursuant to section 1, the
Department of Health and Human Services shall continue to provide
funding using current rates unless the needs of consumers change.

PART DDD

42 **Sec. DDD-1. MaineCare provider recovery report.** The
44 Commissioner of Health and Human Services shall issue a financial
46 summary and report on the status of the department's progress in
48 its Maine claims management system-related interim payment
recovery efforts. The report must be submitted to the Joint
Standing Committee on Appropriations and Financial Affairs and
the Joint Standing Committee on Health and Human Services no

2 later than October 1, 2006 and must include the amount of
3 recoveries accrued, the amount received, the amount outstanding
4 and the amount determined uncollectible as of June 30, 2006, July
5 31, 2006 and August 31, 2006, broken down by state and federal
6 funding sources. The report must also include the status of any
7 federal changes in reimbursement or policy as a result of the
8 Maine claims management system-related difficulties.

9 **Sec. DDD-2. Legislative intent; MaineCare reports.** It is the
10 intent of the Legislature that the Department of Health and Human
11 Services comply with the MaineCare annual and monthly reporting
12 provisions contained in the Maine Revised Statutes, Title 22,
13 section 3174-B and any other reporting provisions required by law.

14 **Sec. DDD-3. Appropriations and allocations.** The following
15 appropriations and allocations are made.

16 **HEALTH AND HUMAN SERVICES,
17 DEPARTMENT OF (FORMERLY DHS)**

18 **Medical Care - Payments to Providers 0147**

19 Initiative: Transfers fiscal year 2006-07 funding into fiscal
20 year 2005-06 to support MaineCare costs as a result of Maine
21 claims management system-related interim payment recovery timing
22 issues. These funds may be used only to the extent the
23 department's efforts to recover interim payments from providers
24 during fiscal year 2005-06 are not sufficient to support fiscal
25 year 2005-06 MaineCare obligations.

26	GENERAL FUND	2005-06	2006-07
27	All Other	\$37,000,000	(\$37,000,000)
28	GENERAL FUND TOTAL	\$37,000,000	(\$37,000,000)
29	FEDERAL EXPENDITURES FUND	2005-06	2006-07
30	All Other	\$64,000,000	(\$64,000,000)
31	FEDERAL EXPENDITURES FUND TOTAL	\$64,000,000	(\$64,000,000)

32 **PART EEE**

33 **Sec. EEE-1. Hospital settlement prospective interim payment**
34 **report.** The Department of Health and Human Services shall submit
35 a report to the joint standing committee of the Legislature
36 having jurisdiction over health and human services matters and
37 the joint standing committee of the Legislature having
38 jurisdiction over appropriations and financial affairs by January
39 15, 2007 that presents a recommended plan for paying hospitals

for services provided under the MaineCare program in full. The report must include recommendations for setting the annual hospital prospective interim payments at levels sufficient to reflect the increased patient volume.

PART FFF

Sec. FFF-1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

FHM - Substance Abuse 0948

Initiative: Restores funds for substance abuse prevention and treatment services funded by the Fund for a Healthy Maine that were eliminated in Public Law 2005, chapter 457, Part II.

FUND FOR A HEALTHY MAINE	2005-06	2006-07
All Other	\$0	\$292,037
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$292,037

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (FORMERLY BDS)
DEPARTMENT TOTALS**

	2005-06	2006-07
FUND FOR A HEALTHY MAINE	\$0	\$292,037
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$292,037

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

FHM - Bureau of Health 0953

Initiative: Restores funds for tobacco prevention and control programs funded by the Fund for a Healthy Maine that were eliminated in Public Law 2005, chapter 457, Part II.

FUND FOR A HEALTHY MAINE	2005-06	2006-07
All Other	\$0	\$346,482
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$346,482

FHM - Bureau of Health 0953

Initiative: Restores funds for home visitation programs funded by the Fund for a Healthy Maine that were eliminated in Public Law 2005, chapter 457, Part II.

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	All Other	\$0	\$243,128
4	FUND FOR A HEALTHY MAINE TOTAL	<hr/>	<hr/>
		\$0	\$243,128
6	FHM - Bureau of Health 0953		
8	Initiative: Restores funds for community/school grants and		
10	statewide coordination programs funded by the Fund for a Healthy		
	Maine that were eliminated in Public Law 2005, chapter 457, Part		
	II.		
12			
	FUND FOR A HEALTHY MAINE	2005-06	2006-07
14	All Other	\$0	\$406,447
16	FUND FOR A HEALTHY MAINE TOTAL	<hr/>	<hr/>
		\$0	\$406,447
18	FHM - Service Center 0957		
20	Initiative: Restores funds for community service center programs		
22	funded by the Fund for a Healthy Maine that were eliminated in		
	Public Law 2005, chapter 457, Part II.		
24	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	All Other	\$0	\$35,179
26	FUND FOR A HEALTHY MAINE TOTAL	<hr/>	<hr/>
		\$0	\$35,179
28	FHM - Head Start 0959		
30	Initiative: Restores funds for Head Start program services		
32	funded by the Fund for a Healthy Maine that were eliminated in		
	Public Law 2005, chapter 457, Part II.		
34			
	FUND FOR A HEALTHY MAINE	2005-06	2006-07
36	All Other	\$0	\$71,353
38	FUND FOR A HEALTHY MAINE TOTAL	<hr/>	<hr/>
		\$0	\$71,353
40	FHM - Purchased Social Services 0961		
42	Initiative: Restores funds for purchased social services		
44	programs funded by the Fund for a Healthy Maine that were		
	eliminated in Public Law 2005, chapter 457, Part II.		
46	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	All Other	\$0	\$205,374
48	FUND FOR A HEALTHY MAINE TOTAL	<hr/>	<hr/>
		\$0	\$205,374
50			

HEALTH AND HUMAN SERVICES,		
DEPARTMENT OF (FORMERLY DHS)		
2	DEPARTMENT TOTALS	
		2005-06 2006-07
4	FUND FOR A HEALTHY MAINE	\$0 \$1,307,963
6		<hr/>
	DEPARTMENT TOTAL - ALL FUNDS	\$0 \$1,307,963
8		
	SECTION TOTALS	
		2005-06 2006-07
10	FUND FOR A HEALTHY MAINE	\$0 \$1,600,000
12		<hr/>
	SECTION TOTAL - ALL FUNDS	\$0 \$1,600,000

PART GGG

16 **Sec. GGG-1. Appropriations and allocations.** The following
 18 appropriations and allocations are made.

20 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

22 **Purchased Social Services 0228**

24 Initiative: Appropriates funds for grants to build new hospices
 26 and to establish new hospice services. These funds must be
 28 awarded through a competitive bidding process, the funds being
 30 awarded equally among the following 2 areas of the State:
 Lewiston and Auburn; and Scarborough and South Portland.
 Grantees must have plans submitted to the Department of Health
 and Human Services by July 1, 2006 to qualify for these grants.

32	GENERAL FUND	2005-06	2006-07
	All Other	\$0	\$250,000
34		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$250,000

PART HHH

38 **Sec. HHH-1. MaineCare hospital settlements.** Funds appropriated
 40 and allocated under section 4 of this Part for fiscal year
 2005-06 are to make hospital settlement payments current through
 42 hospital 2003 fiscal years. Funds appropriated and allocated
 under section 4 of this Part for fiscal year 2006-07 are to make
 44 settlements current for hospital fiscal years ending on or before
 June 30, 2004 and, to the extent funding permits, for hospital
 46 fiscal years ending on or before September 30, 2004. All
 hospital settlements made under this Part must be made before
 48 October 15, 2006.

2 **Sec. HHH-2. Transfer from General Fund to Highway Fund.** The
3 State Controller shall transfer \$15,000,000 from the General Fund
4 unappropriated surplus to the Highway Fund unappropriated surplus
5 no later than June 30, 2007. This transfer is intended to
6 provide resources to the Highway Fund on a one-time basis to
7 address the Highway Fund shortfall and does not represent any
8 future General Fund commitment to the Highway Fund.

9 **Sec. HHH-3. Appropriations and allocations.** The following
10 appropriations and allocations are made.

11 **TRANSPORTATION, DEPARTMENT OF**

12 **Highway & Bridge Improvement 0406**

13 Initiative: Provides funds to increase the number of highway and
14 bridge improvement projects that can be completed in fiscal year
15 2006-07.

16	HIGHWAY FUND	2005-06	2006-07
17	Capital Expenditures	\$0	\$15,000,000
18			
19	HIGHWAY FUND TOTAL	\$0	\$15,000,000

20 **Sec. HHH-4. Appropriations and allocations.** The following
21 appropriations and allocations are made.

22 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly DHS)**

23 **Medical Care - Payments to Providers 0147**

24 Initiative: Provides funding for hospital settlements.

25	GENERAL FUND	2005-06	2006-07
26	All Other	\$3,158,562	\$13,723,250
27			
28	GENERAL FUND TOTAL	\$3,158,562	\$13,723,250

29	FEDERAL EXPENDITURES FUND	2005-06	2006-07
30	All Other	\$5,355,083	\$23,547,934
31			
32	FEDERAL EXPENDITURES FUND TOTAL	\$5,355,083	\$23,547,934

33 **PART III**

34 **Sec. III-1. 4 MRSA §101**, as repealed and replaced by PL 1985,
35 c. 434, §1, is amended to read:

36 **§101. Constitution of court**

2 The Superior Court, as established, shall ~~consist~~ consists
of ~~15 justices until June 30, 1986, and 16~~ 17 justices
4 ~~thereafter~~, and such Active Retired Justices as may be appointed
and serving on the court, learned in the law and of sobriety of
6 manners. The Chief Justice of the Superior Court shall assign
the Justices of the Superior Court to preside at various
8 locations of the court. Whenever it becomes necessary, the Chief
Justice of the Supreme Judicial Court may designate a Justice of
the Supreme Judicial Court or any Active Retired Justice of the
10 Supreme Judicial Court to hold a term of Superior Court. The
Chief Justice of the Superior Court may, when necessary, assign
12 an Active Retired Justice of the Superior Court to hold a term of
Superior Court. The Chief Justice of the Superior Court may
14 designate any Justice of the Superior Court and the Chief Justice
of the Supreme Judicial Court may designate any Justice of the
16 Supreme Judicial Court to hold one or more sessions of the
Superior Court, separate from the session presided over by the
18 justice holding the regular trial term.

20 **Sec. III-2. 4 MRSA §157, sub-§1**, as amended by PL 2001, c. 667,
Pt. A, §1, is further amended to read:

22

24 **1. Appointment.** District Court Judges shall ~~be~~ are
appointed as follows.

26 A. The Governor, subject to review by the joint standing
committee of the Legislature having jurisdiction over
28 judiciary matters and to confirmation by the Legislature,
shall appoint to the District Court ~~33~~ 36 judges. At least
30 one judge must be appointed from each district who is a
resident of a county in which the district lies, except that
32 in District 3 there must be 2 judges appointed who are
residents of a county in which the district lies; in
34 District 6 there must be 2 judges appointed who are
residents of a county in which the district lies; and in
36 District 9 there must be 2 judges appointed who are
residents of a county in which the district lies. Each
38 District Court Judge has a term of office of 7 years.

40 To be eligible for appointment as a District Judge, a person
must be a member of the bar of the State. The term
42 "District Judge" includes the Chief Judge and Deputy Chief
Judge.

44

46 B. The Chief Justice of the Supreme Judicial Court shall
designate one of the judges as Chief Judge. The Chief
Judge, with the approval of the Chief Justice of the Supreme
48 Judicial Court, shall designate one of the District Court
Judges as Deputy Chief Judge who has all the duties, powers
50 and responsibilities of the Chief Judge when the Chief Judge

is unable to perform them because of illness, absence or disability.

PART JJJ

Sec. JJJ-1. Transfer of funds; start-up cost of Business and Consumer Court. Notwithstanding any other provision of law, the State Controller shall transfer \$200,000 from the Department of Professional and Financial Regulation, Office of Consumer Credit Regulation Other Special Revenue Funds account to the unappropriated surplus of the General Fund no later than June 30, 2007 in order to defray a portion of the start-up cost of the Business and Consumer Court within the Judicial Department.

Sec. JJJ-2. Appropriations and allocations. The following appropriations and allocations are made.

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Initiative: Appropriates funds for 2 District Court Judge positions, one Law Clerk position, 2 Court Security Officer positions, 2 Assistant Clerk positions and one Court Reporter position. These positions begin on July 1, 2006.

Appropriates funds for one Superior Court Judge position, one District Court Judge position, one Law Clerk position, 2 Court Security Officer positions and 2 Assistant Clerk positions. These positions begin on January 1, 2007 and the 2 judges may be appointed any time prior to January 1, 2007.

This appropriation is partially offset by a \$200,000 transfer from the Department of Professional and Financial Regulation, Office of Consumer Credit Regulation Other Special Revenue Funds account to the unappropriated surplus of the General Fund in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	15.000
Personal Services	\$0	\$934,802
All Other	\$0	\$59,800
GENERAL FUND TOTAL	\$0	\$994,602

PART KKK

Sec. KKK-1. 30-A MRSA §3156, as amended by PL 1999, c. 570, §3, is further amended to read:

§3156. Aid to other municipalities

2
3 Unless otherwise provided by charter or ordinance, the
4 municipal officers may authorize the municipal fire department
5 or, if separate, employees who provide emergency services to aid
6 with any public safety emergencies in other municipalities by
7 providing as needed all the municipal fire department's available
8 resources as--needed or, if separate, available employees who
9 provide emergency services. Municipal and volunteer firefighters
10 and employees who provide emergency services when assisting other
11 municipalities have the same privileges and immunities as when
12 acting in their own municipality. Any municipality may
13 compensate an aiding municipality or volunteer fire association
14 for damage to the aiding department's or association's property
15 and to any firefighter or to the firefighter's surviving spouse
16 or dependents because of injury or death sustained in the course
17 of rendering aid to that municipality.

18
19 **PART LLL**

20
21 **Sec. LLL-1. 36 MRSA §5122, sub-§2, ¶T**, as amended by PL 2005,
22 c. 416, §2, is further amended to read:

23
24 T. For income tax years beginning on or after January 1,
25 2002 and before January 1, 2004, an amount equal to the
26 total premiums spent for long-term care insurance policies
27 certified under Title 24-A, section 5075-A as long as the
28 amount subtracted is reduced by the long-term care premiums
29 claimed as an itemized deduction pursuant to section 5125.

30
31 For income tax years beginning on or after January 1, 2004,
32 an amount equal to the total premiums spent for qualified
33 long-term care insurance contracts certified under Title
34 24-A, section 5075-A, as long as the amount subtracted is
35 reduced by any amount claimed as a deduction for federal
36 income tax purposes in accordance with the Code, Section
37 162(1) and by the long-term care premiums claimed as an
38 itemized deduction pursuant to section 5125; and

39
40 **Sec. LLL-2. 36 MRSA §5122, sub-§2, ¶U**, as enacted by PL 2005,
41 c. 416, §3, is amended to read:

42
43 U. For income tax years beginning on or after January 1,
44 2015, the gain attributable to the sale of sustainably
45 managed, eligible timberlands as calculated in this
46 paragraph.

47
48 (1) As used in this paragraph, unless the context
49 otherwise indicates, the following terms have the
50 following meanings.

2 (a) "Commercial harvesting" or "commercially
4 harvested" means the harvesting of forest products
that have commercial value.

6 (b) "Eligible timberlands" means land of at least
8 10 acres located in the State and used primarily
for the growth of trees to be commercially
10 harvested. Land that would otherwise be included
within this definition may not be excluded because
12 of:

14 (i) Use of the land for multiple public
recreation activities;

16 (ii) Statutory or governmental restrictions
18 that prevent commercial harvesting of trees
or require a primary use of the land other
20 than commercial harvesting;

22 (iii) Deed restrictions, restrictive
covenants or organizational charters that
24 prevent commercial harvesting of trees or
require a primary use of land other than
26 commercial harvesting and that were effective
prior to January 1, 1982; or

28 (iv) Past or present multiple use for
30 mineral exploration.

32 (c) "Forest products that have commercial value"
means logs, pulpwood, veneer, bolt wood, wood
34 chips, stud wood, poles, pilings, biomass, fuel
wood, Christmas trees, maple syrup, nursery
36 products used for ornamental purposes, wreaths,
bough material or cones or other seed products.

38 (d) "Sustainably managed" means:

40 (i) A forest management and harvest plan, as
42 defined in section 573, subsection 3-A, has
been prepared for the eligible timberlands
44 and has been in effect for the entire time
period used to compute the amount of the
46 subtraction modification under this
paragraph; and

48 (ii) The taxpayer has received a written
statement from a licensed forester certifying
50 that, as of the time of the sale, the

2 eligible timberlands have been managed in
accordance with the plan under subdivision
4 (i) during that period.

6 (2) To the extent they are included in the taxpayer's
federal adjusted gross income, the following amounts
8 must be subtracted from federal adjusted gross income:

10 (a) For eligible timberlands held by the taxpayer
for at least a 10-year period beginning on or
12 after January 1, 2005 but less than an 11-year
period beginning on or after January 1, 2005, 1/15
14 of the gain recognized on the sale of the eligible
timberlands;

16 (b) For eligible timberlands held by the taxpayer
for at least an 11-year period beginning on or
18 after January 1, 2005 but less than a 12-year
period beginning on or after January 1, 2005, 2/15
20 of the gain recognized on the sale of the eligible
timberlands;

22 (c) For eligible timberlands held by the taxpayer
for at least a 12-year period beginning on or
24 after January 1, 2005 but less than a 13-year
period beginning on or after January 1, 2005, 1/5
26 of the gain recognized on the sale of the eligible
timberlands;

30 (d) For eligible timberlands held by the taxpayer
for at least a 13-year period beginning on or
32 after January 1, 2005 but less than a 14-year
period beginning on or after January 1, 2005, 4/15
34 of the gain recognized on the sale of the eligible
timberlands;

36 (e) For eligible timberlands held by the taxpayer
for at least a 14-year period beginning on or
38 after January 1, 2005 but less than a 15-year
period beginning on or after January 1, 2005, 1/3
40 of the gain recognized on the sale of the eligible
timberlands;

44 (f) For eligible timberlands held by the taxpayer
for at least a 15-year period beginning on or
46 after January 1, 2005 but less than a 16-year
period beginning on or after January 1, 2005, 2/5
48 of the gain recognized on the sale of the eligible
timberlands;

50

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 (g) For eligible timberlands held by the taxpayer
for at least a 16-year period beginning on or
4 after January 1, 2005 but less than a 17-year
period beginning on or after January 1, 2005, 7/15
6 of the gain recognized on the sale of the eligible
timberlands;

8 (h) For eligible timberlands held by the taxpayer
for at least a 17-year period beginning on or
10 after January 1, 2005 but less than an 18-year
period beginning on or after January 1, 2005, 8/15
12 of the gain recognized on the sale of the eligible
timberlands;

14 (i) For eligible timberlands held by the taxpayer
for at least an 18-year period beginning on or
16 after January 1, 2005 but less than a 19-year
period beginning on or after January 1, 2005, 3/5
18 of the gain recognized on the sale of the eligible
timberlands;

20 (j) For eligible timberlands held by the taxpayer
for at least a 19-year period beginning on or
22 after January 1, 2005 but less than a 20-year
period beginning on or after January 1, 2005, 2/3
24 of the gain recognized on the sale of the eligible
timberlands;

26 (k) For eligible timberlands held by the taxpayer
for at least a 20-year period beginning on or
28 after January 1, 2005 but less than a 21-year
period beginning on or after January 1, 2005,
30 11/15 of the gain recognized on the sale of the
eligible timberlands;

32 (l) For eligible timberlands held by the taxpayer
for at least a 21-year period beginning on or
34 after January 1, 2005 but less than a 22-year
period beginning on or after January 1, 2005, 4/5
36 of the gain recognized on the sale of the eligible
timberlands;

38 (m) For eligible timberlands held by the taxpayer
for at least a 22-year period beginning on or
40 after January 1, 2005 but less than a 23-year
period beginning on or after January 1, 2005,
42 13/15 of the gain recognized on the sale of the
eligible timberlands;

2 (n) For eligible timberlands held by the taxpayer
for at least a 23-year period beginning on or
4 after January 1, 2005 but less than a 24-year
period beginning on or after January 1, 2005,
6 14/15 of the gain recognized on the sale of the
eligible timberlands; or

8 (o) For eligible timberlands held by the taxpayer
for at least a 24-year period beginning on or
10 after January 1, 2005, all of the gain recognized
on the sale of the eligible timberlands.

12 (3) Taxpayers claiming this credit must attach a sworn
14 statement from a forester licensed pursuant to Title
32, chapter 76 that the timberlands for which the
16 credit is claimed have been managed sustainably. For
the purposes of this subparagraph, "sustainably" means
18 that the timberlands for which the credit is claimed
have been managed to protect soil productivity and to
20 maintain or improve stand productivity and timber
quality; known occurrences of threatened or endangered
22 species and rare or exemplary natural communities;
significant wildlife habitat and essential wildlife
24 habitat; and water quality, wetlands and riparian zones.

26 Upon request of the State Tax Assessor, the Director of
the Bureau of Forestry within the Department of
28 Conservation may provide assistance in determining
whether timberlands for which the credit is claimed
30 have been managed sustainably. When assistance is
requested under this subparagraph, the director or the
32 director's designee may enter and examine the
timberlands for the purpose of determining whether the
34 timberlands have been managed sustainably.

36 In the case of timberlands owned by an entity that is
treated as a pass-through entity for income tax purposes,
38 the land must be treated as eligible timberland if ownership
and use of the land by the pass-through entity satisfies the
40 requirements of this paragraph. If the owner of the
eligible timberlands is an S corporation, the taxpayer must
42 subtract the owner's pro rata share of the gain. If the
owner of the timberlands is a partnership or limited
44 liability company taxed as a partnership, the taxpayer must
subtract the taxpayer's distributive share of the gain,
46 subject to the percentage limitations provided in this
paragraph.

48 This modification may not reduce Maine taxable income to
50 less than zero. To the extent this modification results in

2 Maine taxable income that is less than zero for the taxable
year, the excess negative modification amount may be carried
4 forward and applied as a subtraction modification for up to
10 taxable years. The entire amount of the excess negative
6 modification must be carried to the earliest of the taxable
years to which, by reason of this subsection, the negative
8 modification may be carried and then to each of the other
taxable years to the extent the unused negative modification
is not used for a prior taxable year. Earlier carry-forward
10 modifications must be used before newer modifications
generated in later years; and

12

Sec. LLL-3. 36 MRSA §5122, sub-§2, ¶V is enacted to read:

14

V. The portion of contributions to a qualified tuition
16 program established under Section 529 of the Code up to \$250
per designated beneficiary. This deduction may not be
18 claimed on returns when federal adjusted gross income
exceeds \$100,000 for returns with a filing status of single
20 or married filing separately or \$200,000 for returns with a
filing status of married joint or head of household.

22

Sec. LLL-4. Application. That section of this Part that
24 enacts the Maine Revised Statutes, Title 36, section 5122,
subsection 2, paragraph V applies to tax years beginning on or
26 after January 1, 2007.

28

PART MMM

30

Sec. MMM-1. 36 MRSA §653, sub-§1, ¶C, as amended by PL 1999,
c. 462, §2, is further amended to read:

32

C. The estates up to the just value of \$5,000, having a
34 taxable situs in the place of residence, of veterans who
served in the Armed Forces of the United States:

36

(1) During any federally recognized war period,
38 including the Korean Campaign, the Vietnam War and, the
Persian Gulf War and the periods from August 24, 1982
40 to July 31, 1984 and December 20, 1989 to January 31,
42 1990, or who were awarded the Armed Forces
44 Expeditionary Medal, when they have reached the age of
62 years or when they are receiving any form of pension
46 or compensation from the United States Government for
total disability, service-connected or
48 nonservice-connected, as a veteran. A veteran of the
Vietnam War must have served on active duty for a
period of more than 180 days, any part of which
50 occurred after February 27, 1961 and before May 8, 1975
~~in the case of a veteran who served in the Republic of~~

2 ~~Vietnam and after August 4, 1964 and before May 7, 1975~~
3 ~~in all other cases,~~ unless the veteran died in service
4 ~~after that date. "Vietnam War" means the period~~
5 ~~between August 5, 1964 and May 7, 1975 and the period~~
6 ~~beginning on February 28, 1961 and ending on May 7,~~
7 ~~1975 in the case of a veteran who served in the~~
8 ~~Republic of Vietnam during that period.~~ "Persian Gulf
9 War" means service on active duty on or after August 7
10 2, 1990 and before or on the date that the United
11 States Government recognizes as the end of that war
12 period; or

13 (2) Who are disabled by injury or disease incurred or
14 aggravated during active military service in the line
15 of duty and are receiving any form of pension or
16 compensation from the United States Government for
17 total, service-connected disability.

18 The exemptions provided in this paragraph apply to the
19 property of that veteran, including property held in joint
20 tenancy with that veteran's spouse or held in a revocable
21 living trust for the benefit of that veteran.

22 **Sec. MMM-2. Application.** This Part applies to property tax
23 years beginning on or after April 1, 2007.

24 PART NNN

25 **Sec. NNN-1. 36 MRSA §5122, sub-§1, ¶V,** as amended by PL 2005,
26 c. 12, Pt. L, §1, is further amended to read:

27 V. For tax years beginning on or after January 1, 2003 and
28 before January 1, 2007, the amount claimed as a federal
29 income adjustment for student loan interest under the Code,
30 Section 62 (a)(17), but only for interest paid after 60
31 months from the start of the loan repayment period; and

32 **Sec. NNN-2. 36 MRSA §5122, sub-§1, ¶W,** as amended by PL 2005,
33 c. 12, Pt. P, §3, is repealed.

34 **Sec. NNN-3. Application.** This Part applies to tax years
35 beginning on or after January 1, 2006.

36 PART OOO

37 **Sec. OOO-1. 36 MRSA §1754-B, sub-§§2-B and 2-C,** as enacted by
38 PL 2003, c. 673, Pt. AAA, §2, are amended to read:

2 **2-B. Provisional resale certificates; new accounts.** The
 3 assessor shall issue a provisional resale certificate to each
 4 applicant for initial registration that states on its application
 5 that it expects to make annual gross sales of ~~\$10,000~~ \$3,000 or
 6 more. A provisional resale certificate issued between January
 7 1st and September 30th is effective for the duration of the
 8 calendar year in which it is issued and the 2 subsequent years.
 9 A provisional resale certificate issued between October 1st and
 10 December 31st is effective until the end of the ~~next~~ 3rd
 11 succeeding calendar year. Each certificate must contain the name
 12 and address of the retailer, the expiration date of the
 13 certificate and the certificate number. If a vendor has a true
 14 copy of a retailer's resale certificate on file, that retailer
 15 need not present the certificate for each subsequent transaction
 16 with that vendor during the ~~calendar-year~~ period for which it is
 valid.

18 **2-C. Annual resale certificates; contents; presentation to**
 19 **vendor.** The assessor shall ~~annually~~ periodically review the
 20 status of each retailer registered under this section. On or
 21 before ~~December 31st of each year~~ the date of expiration of a
 22 resale certificate, the assessor shall issue to each registered
 23 retailer with gross sales of ~~\$10,000~~ \$3,000 or more during the 12
 24 months preceding the assessor's review ~~an annual~~ a resale
 25 certificate effective for the next ~~succeeding 3~~ 3 calendar year
 26 years. Any subsequent annual resale certificate issued is
 27 effective for the next 5 calendar years. Each certificate must
 28 contain the name and address of the retailer, the expiration date
 29 of the certificate and the certificate number. If a vendor has a
 30 true copy of a retailer's resale certificate on file, that
 31 retailer need not present the certificate for each subsequent
 32 transaction with that vendor during the ~~calendar-year~~ period for
 33 which it is valid.

34 **Sec. 000-2. Appropriations and allocations.** The following
 35 appropriations and allocations are made.

38 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

40 **Maine Revenue Services 0002**

42 Initiative: Provides one-time funds for the printing and mailing
 43 costs associated with the change in resale certificates.

44

GENERAL FUND	2005-06	2006-07
46 All Other	\$0	\$4,000
48 GENERAL FUND TOTAL	\$0	\$4,000

50 **PART PPP**

2 2. Contributions credited to Maine Veterans' Memorial
3 Cemetery Maintenance Fund. The State Tax Assessor shall
4 determine annually the total amount contributed pursuant to
5 subsection 1. Prior to the beginning of the next year, the State
6 Tax Assessor shall deduct the cost, up to \$2,000 annually, of
7 administering the Maine Veterans' Memorial Cemetery Maintenance
8 Fund checkoff and report the remainder to the Treasurer of State,
9 who shall forward that amount to the Maine Veterans' Memorial
10 Cemetery Maintenance Fund.

12 **Sec. RRR-2. 37-B MRSA §504, sub-§6 is enacted to read:**

14 6. Maine Veterans' Memorial Cemetery Maintenance Fund.
15 There is established the Maine Veterans' Memorial Cemetery
16 Maintenance Fund, an interest-bearing account, referred to in
17 this subsection as "the fund." The fund receives money deposited
18 by the Treasurer of State pursuant to Title 36, section 5289 and
19 any other money contributed voluntarily to the fund. All money
20 deposited in the fund and the earnings on that money remain in
21 the fund to be used for the maintenance and upkeep of Maine
22 veterans' cemeteries and for the necessary administrative and
23 personnel costs associated with the management of the fund.
24 Money in the fund may not be deposited in the General Fund or any
25 other fund except as specifically provided by law.

26 **Sec. RRR-3. Application.** This Part applies to tax years
28 beginning on and after January 1, 2006.

30 **Sec. RRR-4. Appropriations and allocations.** The following
32 appropriations and allocations are made.

34 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

36 **Maine Revenue Services 0002**

38 Initiative: Provides funds for the administrative costs
associated with the veterans' cemeteries income tax checkoff.

40	GENERAL FUND	2005-06	2006-07
	All Other	\$0	\$15,154
42		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	\$15,154

44	ADMINISTRATIVE AND FINANCIAL SERVICES,		
46	DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
48			
	GENERAL FUND	\$0	\$15,154
50		<hr/>	<hr/>

2	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$15,154
4	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF		
6	Veterans Services 0110		
8	Initiative: Provides allocations for the newly authorized Maine Veterans' Memorial Cemetery Maintenance Fund.		
10	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
12	All Other	\$0	\$42,500
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$42,500
16	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF		
18	DEPARTMENT TOTALS	2005-06	2006-07
20	OTHER SPECIAL REVENUE FUNDS	\$0	\$42,500
22	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$42,500
24	SECTION TOTALS	2005-06	2006-07
26	GENERAL FUND	\$0	\$15,154
28	OTHER SPECIAL REVENUE FUNDS	\$0	\$42,500
30	SECTION TOTAL - ALL FUNDS	\$0	\$57,654

PART SSS

32 Sec. SSS-1. 36 MRSA §4641-C, sub-§4, as amended by PL 1997, c.
34 504, §12, is further amended to read:

36 4. Deeds between certain family members. Deeds between
38 husband and wife, or parent and child, or grandparent and
40 grandchild, without actual consideration for the deed, and deeds
between spouses in divorce proceedings;

42 Sec. SSS-2. Effective date. This Part takes effect August 1,
2006.

PART TTT

46 Sec. TTT-1. 5 MRSA §13070-J, sub-§1, ¶D, as corrected by RR
48 2001, c. 2, Pt. A, §11, is amended to read:

50 D. "Economic development incentive" means:

- 2 (1) Assistance from Maine Quality Centers under Title
20-A, chapter 431-A;
- 4 (2) The Governor's Training Initiative Program under
Title 26, chapter 25, subchapter 4;
- 6 (3) Municipal tax increment financing under Title
8 30-A, chapter 206;
- 10 (4) The jobs and investment tax credit under Title 36,
12 section 5215;
- 14 (5) The research expense tax credit under Title 36,
16 section 5219-K;
- 18 (6) Reimbursement for taxes paid on certain business
20 property under Title 36, chapter 915;
- 22 (7) Employment tax increment financing under Title 36,
24 chapter 917;
- 26 (8) The shipbuilding facility credit under Title 36,
chapter 919; ~~or~~
- 28 (9) The credit for seed capital investment under Title
30 36, section 5216-B; or
- 32 (10) The credit for pollution-reducing boilers under
34 Title 36, section 5219-Z.

36 Sec. TTT-2. 36 MRSA §5219-Z is enacted to read:

38 **§5219-Z. Tax credit for pollution-reducing boilers**

40 **1. Definitions.** As used in this section, unless the
42 context otherwise indicates, the following terms have the
44 following meanings.

46 A. "Department" means the Department of Environmental
48 Protection.

50 B. "Organic material" means material that produces energy
when burned, including organic waste, municipal sludge and
sewage and oceanic and terrestrial crops.

C. "Pollution-reducing boiler or furnace system" means a
boiler or furnace system placed into operation on or after
January 1, 2006 that, without increasing the total output of
nitrogen-oxygen compounds, burns organic material while:

2 (1) Eliminating the amount of emissions of oxides of
3 nitrogen that would have resulted from using air for
4 combustion; and

5 (2) Meeting standards established by the department.

6
7 **2. Tax credit; transferability.** A business that uses a
8 pollution-reducing boiler or furnace system on the site of its
9 business, certified by the department, is entitled to a credit
10 against taxes due under this Part. The amount of the tax credit
11 is equal to 1.5¢ per kilowatt-hour or its equivalent in heat
12 energy produced by the pollution-reducing boiler or furnace
13 system, but in no case may the credit exceed the amount of tax
14 owed pursuant to this Part. The department shall annually
15 certify the number of kilowatt-hours or its equivalent in heat
16 energy produced by a certified pollution-reducing boiler or
17 furnace system. Tax credits earned pursuant to this section may
18 be carried over from one tax year to the next.

19 **3. Other boiler or furnace system.** A business that
20 modifies a boiler or furnace system placed into operation prior
21 to January 1, 2006 may qualify for the tax credit pursuant to
22 subsection 2 if the existing boiler or furnace system is
23 certified by the department as used in conjunction with
24 technology that:

25 A. Eliminates the amount of emissions of oxides of nitrogen
26 that would have resulted from using air for combustion; and

27 B. Meets standards established by the department.

28
29 The amount of the tax credit is limited to the kilowatt-hours or
30 equivalent in heat energy produced certified by the department as
31 attributable to the technology used in the boiler or furnace
32 system.

33 **4. Repeal.** This section is repealed December 31, 2009.

34 **Sec. TTT-3. Application.** That section of this Act that enacts
35 the Maine Revised Statutes, Title 36, section 5219-Z applies to
36 income tax years beginning on or after January 1, 2006 but before
37 January 1, 2010.

38 **Sec. TTT-4. Appropriations and allocations.** The following
39 appropriations and allocations are made.

40 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

41 **Maine Revenue Services 0002**

Initiative: Provides funds for the computer programming costs associated with the income tax credit for pollution-reducing boilers.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$30,000
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$30,000</u>

PART UUU

Sec. UUU-1. Education in Unorganized Territory account; lapse balances. Notwithstanding any other provision of law, \$1,600,000 of unencumbered balance forward in fiscal year 2004-05 in the Education in the Unorganized Territory, General Fund account in the Department of Education lapses to the General Fund in fiscal year 2005-06.

Sec. UUU-2. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Education in the Unorganized Territory 0220

Initiative: Provides for a one-time deappropriation of funds to the Education in the Unorganized Territory program in fiscal year 2005-06.

GENERAL FUND	2005-06	2006-07
All Other	(\$400,000)	\$0
GENERAL FUND TOTAL	<u>(\$400,000)</u>	<u>\$0</u>

PART VVV

Sec. VVV-1. Commissioner of Health and Human Services; rulemaking. The Commissioner of Health and Human Services shall adopt rules governing the MaineCare consumer-directed attendant services program to increase the rate of reimbursement for providers of consumer-directed personal care assistance services from \$7.71 per hour to \$9.00 per hour effective July 1, 2006.

Sec. VVV-2. Commissioner of Labor; rulemaking. The Commissioner of Labor shall adopt rules governing the program of state-funded consumer-directed personal care assistance services under the Maine Revised Statutes, Title 26, section 1412-H to increase the rate of reimbursement for providers of consumer-directed personal care assistance services from \$7.71 per hour to \$9.00 per hour effective July 1, 2006.

2 **Sec. VVV-3. Appropriations and allocations.** The following
 4 appropriations and allocations are made.

6 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

8 **Medical Care - Payments to Providers 0147**

10 Initiative: Provides funding to increase the MaineCare
 12 reimbursement rate for personal care attendants serving persons
 14 in the adults with disabilities waiver and the consumer-directed
 16 personal assistance services programs to \$9.00 per hour beginning
 18 July 1, 2006.

14	GENERAL FUND	2005-06	2006-07
16	All Other	\$0	\$1,265,400
18	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	\$1,265,400

20	FEDERAL EXPENDITURES FUND	2005-06	2006-07
22	All Other	\$0	\$857,958
24	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$0	\$857,958

26	HUMAN SERVICES, DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
28	GENERAL FUND	\$0	\$1,265,400
30	FEDERAL EXPENDITURES FUND	\$0	\$857,958
32	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$2,123,358

34 **LABOR, DEPARTMENT OF**

36 **Rehabilitation Services - Home-based Care 0996**

38 Initiative: Reduces funding no longer needed in fiscal year
 40 2005-06.

40	GENERAL FUND	2005-06	2006-07
42	All Other	(\$500,000)	\$0
44	GENERAL FUND TOTAL	<hr/>	<hr/>
		(\$500,000)	\$0

46	LABOR, DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
48	GENERAL FUND	(\$500,000)	\$0
50	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		(\$500,000)	\$0

2	SECTION TOTALS	2005-06	2006-07
4	GENERAL FUND	(\$500,000)	\$1,265,400
	FEDERAL EXPENDITURES FUND	\$0	\$857,958
6			
	SECTION TOTAL - ALL FUNDS	(\$500,000)	\$2,123,358

PART WWW

10 **Sec. WWW-1. Funding for advocacy services for children with**
12 serious disabilities. The Disability Rights Center, the State's
14 designated protection and advocacy agency for persons with
16 disabilities pursuant to the Maine Revised Statutes, Title 5,
chapter 511 and under the Developmental Disabilities Assistance
and Bill of Rights Act of 2000, 42 United States Code, Section
15002 et seq. and 45 Code of Federal Regulations, Part 1386,
18 Subpart B, shall use the funds appropriated in accordance with
section 2 to provide advocacy services on behalf of children with
20 serious disabilities in education-related matters.

22 **Sec. WWW-2. Appropriations and allocations.** The following
appropriations and allocations are made.

24 **DISABILITY RIGHTS CENTER**

26 **Disability Rights Center 0523**

28 Initiative: Provides funds for advocacy services for children
30 with serious disabilities in education-related matters.

32	GENERAL FUND	2005-06	2006-07
	All Other	\$0	\$64,782
34			
	GENERAL FUND TOTAL	\$0	\$64,782

PART XXX

38 **Sec. XXX-1. 25 MRSA §1611, sub-§5,** as amended by PL 2001, c.
40 667, Pt. C, §14, is further amended to read:

42 **5. Law enforcement officer or officer.** "Law enforcement
44 officer" or "officer" means an active state police officer,
municipal police officer, county sheriff, deputy sheriff, game
warden, an employee of the Office of the State Fire Marshal who
46 has law enforcement powers pursuant to section 2396, subsection
7, fire marshal, state judicial marshal or state judicial deputy
48 marshal, liquor enforcement officer or marine patrol officer in
this State.

2 **Sec. XXX-2. 25 MRSA §2801-A, sub-§2-A**, as enacted by PL 2003,
c. 400, §2, is amended to read:

4 **2-A. State judicial marshal or state judicial deputy**
5 **marshal.** ~~"Court--security--officer"~~ "State judicial marshal" or
6 "state judicial deputy marshal" means a law enforcement officer
7 employed by the Judicial Branch to provide security and
8 protection to the Judicial Branch and the courts located within
the State.

10 **Sec. XXX-3. 25 MRSA §2801-B, sub-§1, ¶J**, as corrected by RR
12 2005, c. 1, §8, is amended to read:

14 J. A ~~court--security--officer~~ state judicial marshal or state
15 judicial deputy marshal;

16 **Sec. XXX-4. 25 MRSA §2803-A, sub-§8-B**, as enacted by PL 2003,
18 c. 400, §5, is amended to read:

20 **8-B. Training of state judicial marshals or state judicial**
21 **deputy marshals.** To establish certification standards and a
22 preservice and in-service training program for ~~court--security~~
23 ~~officers~~ state judicial marshals and state judicial deputy
24 marshals. This program must include:

26 A. Preservice law enforcement training under section 2804-B;

28 B. An additional 40-hour basic court security training
29 program developed and approved by the board that is specific
30 to the duties of a ~~court--security--officer~~ state judicial
31 marshal or state judicial deputy marshal; and

32 C. In-service law enforcement training that is specifically
33 approved by the board as prescribed in section 2804-E.

36 ~~Court--security--officers~~ State judicial marshals and state
37 judicial deputy marshals are exempt from section 2804-C, but
38 completion of basic training under section 2804-C exempts a
39 person from the preservice training requirement under paragraph A;

40 **Sec. XXX-5. 25 MRSA §2804-K**, as enacted by PL 2003, c. 400,
42 §6, is amended to read:

44 **§2804-K. Law enforcement training for state judicial marshals**
45 **and state judicial deputy marshals**

46 As a condition to the continued employment of any person as
47 a full-time ~~court--security--officer~~ state judicial marshal or
48 state judicial deputy marshal, that person must successfully
49 complete, within the first 12 months of employment, the training
50

2 required under section 2803-A, subsection 8-B. Thereafter, as a
condition of continued employment as a full-time ~~court-security~~
3 ~~officer~~ state judicial marshal or state judicial deputy marshal,
4 the ~~officer~~ marshal must satisfactorily maintain the ~~court~~
~~security-officer~~ state judicial marshal or state judicial deputy
5 marshal certification by completing recertification requirements
prescribed by the board. The board, under extenuating and
6 emergency circumstances in individual cases, may extend that
7 period for not more than 90 days.

10 **PART YYY**

12 **Sec. YYY-1. Sustainable passenger rail service.** It is the policy
14 of the Legislature that passenger rail service must be supported
by the State.

16 **1. Findings.** The people of the State find that the passenger
18 rail service system:

20 A. Benefits freight services, supports economic development
in service center communities, creates jobs, generates
22 millions of dollars in annual business sales and improves
access to Boston and other major markets;

24 B. Addresses Maine's changing demographics and shifting
26 population and is accessible to the persons with impaired
mobility;

28 C. Is an important tool in energy conservation and the
30 reduction of greenhouse gasses, which help to achieve
climate change goals; and

32 D. Is a viable alternative to the costs associated with the
34 widening of major highways and a necessary alternative
during emergencies.

36 **Sec. YYY-2. Report to the Legislature; Department of**
38 **Transportation.** The Commissioner of Transportation shall
identify financial resources and develop a plan to establish
40 sustainable funding for passenger rail service. The commissioner
shall present findings and recommendations including implementing
42 legislation to the First Regular Session of the 123rd Legislature
and to the joint standing committees of the Legislature having
44 jurisdiction over transportation matters and appropriations and
financial affairs.

46 **PART ZZZ**

48 **Sec. ZZZ-1. Managed behavioral health care services system.** The
50 following provisions apply to the managed behavioral

2 health care services initiative to be undertaken by the
Department of Health and Human Services pursuant to Public Law
2005, chapter 457, Part PP through an administrative service
4 organization or managed care organization:

6 1. Prior to implementation of administration or management
of services, savings projected to be achieved by the managed
8 behavioral health care services system may not be achieved
through reductions in provider rates below their levels on
10 January 1, 2006 or through eliminations of categories of services
provided by community providers or consumer groups; and

12 2. With regard to any contracts with administrative
14 services organizations or managed care organizations entered into
by the department in the implementation of managed behavioral
16 health care:

18 A. Except for treatment provided at the Riverview
Psychiatric Center and the Dorothea Dix Psychiatric Center,
20 any contract for administrative or managed behavioral health
care services must include all adult and children's mental
22 health services funded under the MaineCare program and no
services may be excluded, delayed, carved out or
24 administered under separate contract;

26 B. Any contractual agreement for administrative or managed
behavioral health care services must include utilization
28 review functions for all categories of services;

30 C. The administrative services organization or managed care
organization may perform rate-setting functions without
32 regard to current levels of reimbursement for providers of
services; and

34 D. During the first year of any contract, the
36 administrative services organization or managed care
organization shall contract with all providers of mental
38 health services that meet departmental requirements and
receive MaineCare funding as of June 30, 2006.

42 **PART AAAA**

44 **Sec. AAAA-1. 20-A MRSA §13013-A is enacted to read:**

46 **§13013-A. Salary supplement for national board-certified teachers**

48 **1. Salary supplement. Notwithstanding any other provision**
of law, the Department of Education shall provide a public school
50 **teacher who has attained certification from the National Board**

2 for Professional Teaching Standards, or its successor
3 organization, as of July 1, 2006 or thereafter with an annual
4 national board certification salary supplement of \$3,000 for the
5 life of the certificate. The salary supplement must be added to
6 the teacher's base salary and must be considered in the
7 calculation for contributions to the Maine State Retirement
8 System. If a nationally certified teacher becomes no longer
9 employed as a classroom teacher in the field of that teacher's
10 national certification, the supplement ceases.

11 2. Local filing; certification. On or before October 15th
12 annually, the superintendent of schools of a school
13 administrative unit shall file with the commissioner a certified
14 list of national board-certified teachers eligible to receive the
15 salary supplement pursuant to subsection 1.

16 3. Payment. The department shall provide the salary
17 supplement to eligible teachers no later than February 15th of
18 each year.

19 **Sec. AAAA-2. 20-A MRSA §15671-A, sub-§5,** as amended by PL
20 2005, c. 12, Pt. WW, §3 and affected by §18, is further amended
21 to read:

22 **5. Exceeding maximum state and local spending target.** If
23 the sum of a school administrative unit's required local
24 contribution determined pursuant to section 15688, subsection 3-A
25 plus the state contribution as calculated pursuant to section
26 15688, subsection 3-A, paragraph D, plus any state funds
27 resulting from a transition adjustment pursuant to section 15686,
28 plus any additional local amount proposed to be raised pursuant
29 to section 15690, subsection 3 exceeds the school administrative
30 unit's maximum state and local spending target established
31 pursuant to subsection 4, the following provisions govern
32 approval of that additional amount.

33 A. The article approving the additional amount must conform
34 to the requirements of section 15690, subsection 3,
35 paragraph B. Notwithstanding section 1304, subsection 6;
36 section 1701, subsection 7; Title 30-A, section 2528,
37 subsection 5, or any other provision of law, municipal
38 charter provision or ordinance, voter approval of the
39 article, whether in town meeting, district meeting or other
40 voting process established by law, municipal charter or
41 ordinance, including, but not limited to, any vote on the
42 article initiated by voter petition, must be by referendum
43 or written ballot.

44 B. In a municipality where the responsibility for final
45 adoption of the school budget is vested by the municipal
46

2 charter in a council, this paragraph applies, except that
the petition and referendum provisions apply only if the
4 municipal charter does not otherwise provide for or prohibit
a petition and referendum process with respect to the
6 matters described in this paragraph.

8 (1) A majority of the entire membership of the school
board or committee must approve the additional amount
in a regular budget meeting.

10 (2) An article approving the additional amount must
12 conform to the requirements of section 15690,
subsection 3, paragraph B and be approved by a majority
14 of the entire membership of the council in a vote taken
in accordance with section 15690, subsection 5 or, if
16 the council votes not to approve the article, by a
majority of voters voting in a referendum called
18 pursuant to subparagraph (4).

20 (3) If an article is approved by the council pursuant
to subparagraph (2), the voters may petition for a
22 referendum vote on the same article in accordance with
subparagraph (4). If a petition is filed in accordance
24 with subparagraph (4), the vote of the council is
suspended pending the outcome of the referendum vote.
26 Upon approval of the article by a majority of the
voters voting in that referendum, the article takes
28 effect. If the article is not approved by a majority
of the voters voting in that referendum, the article
30 does not take effect. Subsequent to the vote, the
school committee or board may again propose an
32 additional amount, subject to the requirements of this
section.

34 (4) If a written petition, signed by at least 10% of
36 the number of voters voting in the last gubernatorial
election in the municipality, requesting a vote on the
38 additional amount is submitted to the municipal
officers within 30 days of the council's vote pursuant
40 to subparagraph (2), the article voted on by the
council must be submitted to the legal voters in the
42 next regular election or a special election called for
the purpose. The election must be held within 45 days
44 of the submission of the petition. The election must
be called, advertised and conducted according to the
46 law relating to municipal elections, except that the
registrar of voters is not required to prepare or the
48 clerk to post a new list of voters and absentee ballots
must be prepared and made available at least 14 days
50 prior to the date of the referendum. For the purpose

2 of registration of voters, the registrar of voters must
be in session the secular day preceding the election.
4 The voters shall indicate by a cross or check mark
placed against the word "Yes" or "No" their opinion on
6 the article. The results must be declared by the
municipal officers and entered upon the municipal
8 records.

10 **Sec. AAAA-3. 20-A MRSA §15672, sub-§2-B** is enacted to read:

12 2-B. Debt service adjustment mill rate. "Debt service
adjustment mill rate" is the mill rate derived by dividing 45% of
14 the debt service costs by the property fiscal capacity for all
school administrative units.

16 **Sec. AAAA-4. 20-A MRSA §15672, sub-§22-A**, as enacted by PL
2005, c. 2, Pt. D, §36 and affected by §§72 and 74 and c. 12, Pt.
18 WW, §18, is repealed and the following enacted in its place:

20 22-A. Predicted per-pupil transportation costs. "Predicted
per-pupil transportation costs" means the greater of:

22 A. A pupil density model based on the net cost per resident
24 pupil for each school administrative unit that is predicted
26 by pupil density per mile of Class 1 to Class 5 roads in the
school administrative unit and approved adjustments; and

28 B. The average of the pupil density model under paragraph A
30 and an odometer miles model based on the gross cost per
32 pupil conveyed for each school administrative unit that is
predicted by the odometer miles traveled per pupil conveyed
by the school administrative unit.

34 Approved adjustments include a per-mile rate equal to the state
36 average gross transportation operating costs per mile driven for
38 transportation associated with out-of-district special education
40 programs, up to 2 round trips per day to each facility for
42 transportation associated with career and technical education
programs, and adjustments for expenditures for ferry services
within a school administrative unit, transportation of homeless
children in accordance with section 5205 and transportation costs
of island school administrative units.

44 **Sec. AAAA-5. 20-A MRSA §15675, sub-§1, ¶D**, as enacted by PL
2005, c. 12, Pt. UU, §2 and affected by §§12 and 13 and Pt. WW,
46 §18, is amended to read:

48 D. Notwithstanding paragraphs A, B and C and ~~for fiscal~~
50 ~~year--2005-06--only~~, a school administrative unit that
receives an allocation for limited English proficiency

2 students and that has more than 15 and fewer than 26 limited
English proficiency students is eligible for an adjustment
4 to its allocation for limited English proficiency students
that is the difference between the amount that the school
6 unit would have received under the calculation described in
paragraph B and the amount that is calculated when the
8 school unit receives for the first 15 students a weight of
.50 instead of .30 as otherwise required under paragraph B.
This paragraph is repealed ~~June-30,-2006~~ June 30, 2008.

10 **Sec. AAAA-6. 20-A MRSA §15680, sub-§4,** as enacted by PL
12 2003, c. 504, Pt. A, §6, is repealed.

14 **Sec. AAAA-7. 20-A MRSA §15681, sub-§5,** as enacted by PL
16 2003, c. 504, Pt. A, §6, is repealed.

18 **Sec. AAAA-8. 20-A MRSA §15681-A, sub-§3,** as amended by PL
20 2005, c. 12, Pt. UU, §3 and affected by §§12 and 13 and Pt. WW,
§18, is repealed and the following enacted in its place:

22 **3. Transportation costs.** For fiscal year 2006-07, the
commissioner, using information provided by a statewide education
24 policy research institute, shall establish for each school
administrative unit a predicted per-pupil transportation cost as
26 defined in section 15672, subsection 22-A. The established
predicted per-pupil transportation cost multiplied by the number
of the school administrative unit's resident students for each
28 school administrative unit must be no less than 90% of the most
recent year's reported net transportation expenditures.
30 Beginning in fiscal year 2007-08, and for each subsequent fiscal
year, the per-pupil transportation costs for each school
32 administrative unit are its predicted per-pupil transportation
cost for the most recent year adjusted by the Consumer Price
34 Index or other comparable index, except that the established
predicted per-pupil transportation cost multiplied by the number
36 of the school administrative unit's resident students for each
school administrative unit must be no less than 90% of the most
38 recent year's reported net transportation expenditures. The
commissioner shall develop an appeals procedure for established
40 per-pupil transportation costs for school administrative units;

42 **Sec. AAAA-9. 20-A MRSA §15682,** as amended by PL 2005, c. 2,
Pt. D, §46 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is
44 further amended to read:

46 **§15682. Regional adjustment**

48 The commissioner shall make a regional adjustment in the
total operating allocation for each school administrative unit
50 determined pursuant to section 15683. The regional adjustment

2 must be based on the regional differences in teacher salary costs
3 within labor market areas in the State, as computed by a
4 statewide education policy research institute, and must be
5 applied only to appropriate teacher salary and benefits costs as
6 calculated under section 15678 and salary and benefit costs of
7 other school-level staff who are not teachers as calculated under
8 section 15679. ~~Beginning in fiscal year 2006-07, and at least~~
9 ~~every 2 years thereafter, the commissioner, using information~~
10 ~~provided by a statewide education policy research institute,~~
11 ~~shall review the regional adjustment amounts under this section~~
12 ~~and shall submit any recommended changes to the state board for~~
13 ~~approval.~~

14 **Sec. AAAA-10. 20-A MRSA §15683, sub-§1, ¶F**, as enacted by PL
15 2005, c. 2, Pt. D, §47 and affected by §§72 and 74 and c. 12, Pt.
16 WW, §18, is amended to read:

18 F. An isolated small unit adjustment. A school
19 administrative unit is eligible for an isolated small school
20 adjustment when the unit meets the size and distance
21 criteria as established by the commissioner ~~and approved by~~
22 ~~the state board.~~ The amount of the adjustment is the result
23 of adjusting the necessary student-to-staff ratios
24 determined in section 15679, subsection 2, the per-pupil
25 amount for operation and maintenance of plant in section
26 15680, subsection 1, paragraph B or other essential programs
27 and services components in chapter 606-B, as recommended by
28 the commissioner.

30 **Sec. AAAA-11. 20-A MRSA §15686, sub-§2** is enacted to read:

32 2. Adjustment in fiscal year 2006-07. A school
33 administrative unit is eligible for a transition adjustment in
34 fiscal year 2006-07 to mitigate a significant increase in
35 state-certified property valuation according to the provisions of
36 this subsection.

38 A. A school administrative unit is eligible under this
39 subsection if it meets the following tier 1 criteria:

40
41 (1) The school administrative unit's state subsidy for
42 fiscal year 2006-07, including the transition
43 adjustment under this section, is less than the state
44 subsidy the school administrative unit received in
45 fiscal year 2005-06, including transition adjustments
46 and adjustments for the decline in debt service; and

47 (2) The school administrative unit's state-certified
48 valuation's increase from 2004 to 2005 is greater than

2 the increase in statewide state-certified valuation
3 during the same period.

4 School administrative units meeting the criteria in
5 subparagraphs (1) and (2) are eligible to receive a
6 transition adjustment amount equal to the result of the
7 unit's valuation over the state average increase in
8 valuation up to 4% multiplied by the statewide mill
9 expectation established for fiscal year 2006-07 that may not
10 result in a state share greater than the unit received in
11 fiscal year 2005-06, including transition adjustments and
12 adjustments for the decline in debt service.

13 B. A school administrative unit is eligible under this
14 subsection if it meets the following tier 2 criteria:

15 (1) The school administrative unit's state subsidy in
16 fiscal year 2006-07, including the transition
17 adjustment under this section, is less than the state
18 subsidy the school administrative unit received in
19 fiscal year 2005-06, including transition adjustments
20 and adjustments for the decline in debt service;

21 (2) The school administrative unit's adjusted mill
22 expectation is below the statewide mill expectation
23 established for fiscal year 2006-07;

24 (3) The school administrative unit's state subsidy in
25 fiscal year 2006-07, including the transition
26 adjustment under this section, is less than the school
27 administrative unit's fiscal year 2004-05 state share
28 of its total allocation, including the minimum state
29 share of its total allocation pursuant to section
30 15689, subsection 1 and the adjustment for geographic
31 isolation pursuant to former section 15612, subsection
32 2 and including the adjustment due to reduced
33 expenditures for buses, debt service, special
34 education, gifted and talented education and career and
35 technical education;

36 (4) The school administrative unit's state subsidy in
37 fiscal year 2005-06 did not include a transition
38 adjustment; and

39 (5) The school administrative unit operates an
40 elementary or secondary school.

41 School administrative units meeting all the criteria in this
42 paragraph are eligible to receive a transition adjustment in
43 an amount equal to the difference between the following:
44

2 the school administrative unit's state subsidy in fiscal
3 year 2006-07, including the transition adjustment under this
4 section; and the fiscal year 2004-05 state share of the
5 school administrative unit's total allocation, including the
6 minimum state share of its total allocation pursuant to
7 section 15689, subsection 1 and the adjustment for
8 geographic isolation pursuant to former section 15612,
9 subsection 2 and including the adjustment due to reduced
10 expenditures for buses, debt service, special education,
11 gifted and talented education and career and technical
12 education plus 5%.

13 **Sec. AAAA-12. 20-A MRSA §15686-A is enacted to read:**

14 **§15686-A. Review of essential programs and services components**

15
16 **1. Components to be reviewed beginning in fiscal year**
17 **2006-07.** Beginning in fiscal year 2006-07, and at least every 3
18 years thereafter, the commissioner, using information provided by
19 a statewide education policy research institute, shall review the
20 essential programs and services student-to-staff ratios, salary
21 and benefits matrices, transportation, small schools adjustments,
22 labor markets and gifted and talented components under this
23 chapter and shall submit to the joint standing committee of the
24 Legislature having jurisdiction over education matters any
25 recommended changes for legislative action.

26
27 **2. Components to be reviewed beginning in fiscal year**
28 **2007-08.** Beginning in fiscal year 2007-08, and at least every 3
29 years thereafter, the commissioner, using information provided by
30 a statewide education policy research institute, shall review the
31 essential programs and services career and technical education,
32 special education, specialized student populations, system
33 administration and operations and maintenance components under
34 this chapter and shall submit to the joint standing committee of
35 the Legislature having jurisdiction over education matters any
36 recommended changes for legislative action.

37
38 **3. Components to be reviewed beginning in fiscal year**
39 **2008-09.** Beginning in fiscal year 2008-09, and at least every 3
40 years thereafter, the commissioner, using information provided by
41 a statewide education policy research institute, shall review the
42 essential programs and services professional development, student
43 assessment, technology, leadership support, cocurricular and
44 extra-curricular activities and supplies and equipment components
45 under this chapter and shall submit to the joint standing
46 committee of the Legislature having jurisdiction over education
47 matters any recommended changes for legislative action.
48

2 **Sec. AAAA-13. 20-A MRSA §15689, sub-§1**, as affected by PL
3 further amended to read:

4 **1. Minimum state allocation.** Each school administrative
5 unit must be guaranteed a minimum state share of its total
6 allocation that is an amount equal to the greater of the
7 following:

8 A. The sum of the following calculations:

9 (1) Multiplying 5% of each school administrative
10 unit's essential programs and services per-pupil
11 elementary rate by the average number of resident
12 kindergarten to grade 8 pupils as determined under
13 section 15674, subsection 1, paragraph C, subparagraph
14 (1); and

15 (2) Multiplying 5% of each school administrative
16 unit's essential programs and services per-pupil
17 secondary rate by the average number of resident grade
18 9 to grade 12 pupils as determined under section 15674,
19 subsection 1, paragraph C, subparagraph (1); and

20 B. The school administrative unit's special education costs
21 as calculated pursuant to section 15681-A, subsection 2
22 multiplied by the following transition percentages:

23 (1) In fiscal year 2005-06, 84%;

24 (2) In fiscal year 2006-07, 84%;

25 (3) In fiscal year 2007-08, 95%; and

26 (4) In fiscal year 2008-09 and succeeding years, 100%.

27 These funds must be an adjustment to the school administrative
28 unit's state and local allocation after the state and local
29 allocation has been adjusted for debt service pursuant to
30 subsection 2. Beginning July 1, 2007, these funds must be an
31 adjustment to the school administrative unit's state and local
32 allocation in addition to the state and local allocation that has
33 been adjusted for debt service pursuant to subsection 2.

34 **Sec. AAAA-14. 20-A MRSA §15689, sub-§1-A** is enacted to read:

35 **1-A. Adjustments to state contributions to member**
36 **municipalities in certain school districts.** Beginning in fiscal
37 year 2007-08, the minimum state allocation provisions of
38 subsection 1 are applicable for each case when one or more member
39
40
41
42
43
44
45
46
47
48
49
50

2 municipalities, but not all the district's member municipalities,
3 have a local contribution that is below the mill rate expectation
4 established pursuant to section 15671-A. For each school
5 district eligible under this subsection, the minimum state
6 allocation provisions of subsection 1 are applicable for each
7 member municipality that has a local contribution that is below
8 the mill rate expectation established pursuant to section
9 15671-A, except that the transition percentages in section 15689,
10 subsection 1, paragraph B must be multiplied by the percentage of
11 calendar year resident pupils in the member municipality.

12 **Sec. AAAA-15. 20-A MRSA §15689, sub-§2, ¶B,** as enacted by PL
13 2003, c. 712, §17, is amended to read:

14 B. The amount of the adjustment is the difference, but not
15 less than zero, between the state share of the total
16 allocation under this chapter and the amount computed as
17 follows.

18
19 (1) The school administrative unit's state share of
20 the total allocation if the local share was the sum of
21 the following:

22
23 (a) The local share amount for the school
24 administrative unit calculated as the lesser of
25 the total allocation excluding debt service costs
26 and the school administrative unit's fiscal
27 capacity multiplied by the mill rate expectation
28 established in section 15671-A less .50 mills; and

29
30 (b) The local share amount for the school
31 administrative unit calculated as the lesser of
32 the debt service costs and the school
33 administrative unit's fiscal capacity multiplied
34 by .50 mills.

35 This subparagraph is repealed June 30, 2007.

36
37 (2) Beginning July 1, 2007, the school administrative
38 unit's state share of the total allocation if the local
39 share was the sum of the following:

40
41 (a) The local share amount for the school
42 administrative unit calculated as the lesser of
43 the total allocation excluding debt service costs
44 and the school administrative unit's fiscal
45 capacity multiplied by the mill rate expectation
46 established in section 15671-A less the debt
47 service adjustment mill rate defined in section
48 15672, subsection 2-B; and
49

2 (b) The local share amount for the school
3 administrative unit calculated as the lesser of
4 the debt service costs and the school
5 administrative unit's fiscal capacity multiplied
6 by the debt service adjustment mill rate defined
7 in section 15672, subsection 2-B.

8
9 **Sec. AAAA-16. 20-A MRSA §15689-A, sub-§12** is enacted to read:

10 **12. National board certification salary supplement.** The
11 commissioner may pay annual payments to public school teachers
12 who have attained certification from the National Board for
13 Professional Teaching Standards.

14
15 **Sec. AAAA-17. 20-A MRSA §15690, sub-§3, ¶A,** as amended by PL
16 2005, c. 12, Pt. WW, §6 and affected by §18, is further amended
17 to read:

18
19 A. If the amount of the additional funds does not result in
20 the unit's exceeding its maximum state and local spending
21 target established pursuant to section 15671-A, subsection
22 4, an article in substantially the following form must be
23 used when a school administrative unit is considering the
24 appropriation of additional local funds:

25 (1) "Article: To see what sum the (municipality
26 or district) will raise and to appropriate the sum of
27 (Recommend \$.....) in additional local funds for school
28 purposes under the Maine Revised Statutes, Title 20-A,
29 section 15690. (Recommend \$.....)"

30 (2) The following statement must accompany the article
31 in subparagraph (1). "Explanation: The additional
32 local funds are those locally raised funds over and
33 above the school administrative unit's local
34 contribution to the total cost of funding public
35 education from kindergarten to grade 12 as described in
36 the Essential Programs and Services Funding Act and
37 local amounts raised for the annual debt--service
38 payment on ~~previously-approved non-state-funded school~~
39 ~~construction projects and the non-state-funded portion~~
40 ~~of school construction projects and minor capital~~
41 ~~projects~~ debt service that will help achieve the
42 (municipality's or district's) budget for educational
43 programs."
44
45
46

2 **Sec. AAAA-18. 20-A MRSA §15690, sub-§3, ¶B**, as enacted by PL
3 2005, c. 2, Pt. D, §62 and affected by §§72 and 74 and c. 12, Pt.
4 WW, §18, is amended to read:

6 B. If the amount exceeds the unit's maximum state and local
7 spending target established pursuant to section 15671-A,
8 subsection 4, an article in substantially the following form
9 must be used when a school administrative unit is
10 considering an appropriation of additional local funds.

12 (1) "Article: Shall (name of municipality or
13 district) raise and appropriate \$..... in additional
14 local funds, which exceeds the State's Essential
15 Programs and Services funding allocation model by
16 \$..... as required to fund the budget recommended by
17 the (school committee or board of directors)?"

18 The (school committee or board of directors) recommends
19 \$..... for additional local funds and gives the
20 following reasons ~~(state--reasons)~~ for exceeding the
21 State's Essential Programs and Services funding model
22 by \$.....:

24 (2) The following statement must accompany the article
25 in subparagraph (1). "Explanation: The additional
26 local funds are those locally raised funds over and
27 above the school administrative unit's local
28 contribution to the total cost of funding public
29 education from kindergarten to grade 12 as described in
30 the Essential Programs and Services Funding Act and
31 local amounts raised for the annual ~~debt--service~~
32 ~~payment on non-state-funded school---construction~~
33 ~~projects--or--the--non--state--funded--portion--of--a--school~~
34 ~~construction--project~~ debt service that will help
35 achieve the (municipality's or district's) budget for
36 educational programs."

38 **Sec. AAAA-19. PL 2003, c. 712, §21** is repealed.

40 **Sec. AAAA-20. Gifted and talented education.** To ensure greater
41 equity of education opportunities and efficiency in the use of
42 approved gifted and talented education resources, beginning no
43 later than fiscal year 2007-08, approved gifted and talented
44 education costs must be included in the essential programs and
45 services operating cost calculations.

46 **Sec. AAAA-21. Career and technical education.** To ensure
47 greater equity of education opportunities and efficiency in the
48 use of approved career and technical education resources,
49 beginning no later than fiscal year 2008-09, approved career and
50

2 technical education costs must be included in the essential
programs and services operating cost calculations.

4 **Sec. AAAA-22. Transition adjustments; special education costs of**
6 **minimum state allocation receivers.** The following transition
adjustments apply to eligible school administrative districts and
community school districts.

8
10 1. For fiscal year 2006-07, eligible school administrative
districts and community school districts must receive transition
adjustments to the member municipalities' local contributions and
12 the districts' state contributions.

14 A. A school administrative district or community school
district is eligible for these adjustments if it meets the
16 following eligibility criteria.

18 (1) One or more member municipalities, but not all the
district's member municipalities, have a local
20 contribution that is below the mill rate expectation
established pursuant to the Maine Revised Statutes,
22 Title 20-A, section 15671-A for fiscal year 2006-07.

24 (2) A member municipality's local contribution
pursuant to Title 20-A, section 15688 is 5% greater
26 than that municipality's local share would have been
under its existing local cost-sharing formula.

28
30 B. A school administrative district or community school
district that meets the eligibility criteria in paragraph A
must receive a transition adjustment to the state
32 contribution equal to the following.

34 (1) For each municipality in the district that meets
the eligibility criteria in paragraph A, the sum of
36 each municipality's special education allocation as
determined in paragraph D multiplied by 0.35.

38
40 C. A school administrative district or community school
district that meets the eligibility criteria in paragraph A
must have its local contribution adjusted as follows.

42
44 (1) For each municipality in the district that meets
the eligibility criteria in paragraph A, the
municipality's local contribution as determined
46 pursuant to Title 20-A, section 15688 must be reduced
by an amount equal to the municipality's special
48 education allocation as determined in paragraph D
multiplied by 0.35.

50

2 D. Each member municipality's special education allocation
is the special education allocation pursuant to Title 20-A,
4 section 15681-A, subsection 2 for the district multiplied by
the percentage of calendar year resident pupils in each
6 municipality.

8 This section is repealed June 30, 2007.

10 **Sec. AAAA-23. Transition adjustments; school districts with**
significant increase in property valuation. The following transition
12 adjustments apply to eligible school administrative districts and
community school districts.

14 1. For fiscal year 2006-07, eligible school administrative
districts and community school districts must receive transition
16 adjustments to the member municipalities' local contributions and
the districts' state contributions.

18 A. A school administrative district or community school
20 district is eligible for these adjustments if it meets the
following eligibility criteria.

22 (1) One or more member municipalities must have a
24 local contribution that is at the established mill
expectation.

26 (2) A member municipality's local contribution
28 pursuant to the Maine Revised Statutes, Title 20-A,
section 15688 is at least 15% greater than that
30 municipality's local share would have been under its
existing local cost-sharing formula and that member
32 municipality experiences a growth in state-certified
valuation of more than 2.5% over the state average from
34 the 2004 state-certified valuation and the 2005
state-certified valuation.

36 B. A school administrative district or community school
38 district that meets the eligibility criteria in paragraph A
must receive a transition adjustment to the state
40 contribution equal to the following.

42 (1) For each municipality in the district that meets
the eligibility criteria in paragraph A, the results of
44 the 2.5% of that municipality's 2004 state-certified
valuation times the established mill expectation.

46 C. A school administrative district or community school
48 district that meets the eligibility criteria in paragraph A
must have its local contribution adjusted as follows.

50

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 (1) For each municipality in the district that meets
the eligibility criteria in paragraph A, the
4 municipality's local contribution as determined
pursuant to Title 20-A, section 15688 must be reduced
6 by an amount equal to the transition amount determined
in paragraph B.

8 This section is repealed June 30, 2007.

10 **Sec. AAAA-24. Appropriations and allocations.** The following
12 appropriations and allocations are made.

14 **EDUCATION, DEPARTMENT OF**

16 **Teacher Retirement 0170**

18 Initiative: Appropriates funds for the normal cost component for
the additional funds provided to each public school teacher in
20 Maine who has attained certification from the National Board for
Professional Teaching Standards as of July 1, 2006 or thereafter
for the life of the certification.

22

GENERAL FUND	2005-06	2006-07
24 All Other	\$0	\$17,033
26 GENERAL FUND TOTAL	<u>\$0</u>	<u>\$17,033</u>

28 **EDUCATION, DEPARTMENT OF**
DEPARTMENT TOTALS

	2005-06	2006-07
30 GENERAL FUND	\$0	\$17,033
32 DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$17,033</u>

34 **FINANCE AUTHORITY OF MAINE**

36 **Student Financial Assistance Programs 0653**

38 Initiative: Provides additional one-time funds for the Educators
40 for Maine program for Maine residents pursuing careers in
education.

42

GENERAL FUND	2005-06	2006-07
44 All Other	\$0	\$300,000
46 GENERAL FUND TOTAL	<u>\$0</u>	<u>\$300,000</u>

48 **FINANCE AUTHORITY OF MAINE**
DEPARTMENT TOTALS

	2005-06	2006-07
50		

2	GENERAL FUND	\$0	\$300,000
4	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$300,000
6	SECTION TOTALS	2005-06	2006-07
8	GENERAL FUND	\$0	\$317,033
10	SECTION TOTAL - ALL FUNDS	\$0	\$317,033

12 PART BBBB

14 Sec. BBBB-1. 34-B MRSA §3801, sub-§4, ¶¶B and C, as enacted by
16 PL 1983, c. 459, §7, are amended to read:

18 B. A substantial risk of physical harm to other persons as
20 manifested by recent evidence of homicidal or other violent
22 behavior or recent evidence that others are placed in
24 reasonable fear of violent behavior and serious physical
harm to them and, after consideration of less restrictive
treatment settings and modalities, a determination that
community resources for his the person's care and treatment
are unavailable; or

26 C. A reasonable certainty that severe physical or mental
28 impairment or injury will result to the person alleged to be
30 mentally ill as manifested by recent evidence of his the
32 person's actions or behavior which--demonstrate--his that
34 demonstrates the person's inability to avoid or protect
himself the person from such impairment or injury, and,
after consideration of less restrictive treatment settings
and modalities, a determination that suitable community
resources for his the person's care are unavailable; or

36 Sec. BBBB-2. 34-B MRSA §3801, sub-§4, ¶D is enacted to read:

38 D. For the purposes of section 3873, subsection 5, in view
40 of the person's treatment history, current behavior and
42 inability to make an informed decision, a reasonable
44 likelihood that deterioration of the person's mental health
will occur and that the person will in the foreseeable
future pose:

46 (1) A substantial risk of physical harm to the person
as manifested by evidence of recent threats of, or
attempts at, suicide or serious bodily harm;

48 (2) A substantial risk of physical harm to other
50 persons as manifested by recent evidence of homicidal

2 or other violent behavior or recent evidence that
3 others are placed in reasonable fear of violent
4 behavior and serious physical harm to themselves; or

6 (3) A substantial risk of severe physical or mental
7 impairment or injury to the person as manifested by
8 recent evidence of actions or behavior that
9 demonstrates the person's inability to avoid or protect
10 the person from such impairment or injury.

12 **Sec. BBBB-3. 34-B MRSA §3801, sub-§§7-A, 8-A, 10 and 11** are
13 enacted to read:

14 **7-A. Progressive treatment program.** "Progressive treatment
15 program" or "program" means a program of court-ordered services
16 provided to participants under section 3873.

18 **8-A. Severe and persistent mental illness.** "Severe and
19 persistent mental illness" means a diagnosis of one or more
20 qualifying mental illnesses or disorders plus a listed disability
21 or functional impairment that has persisted continuously or
22 intermittently or is expected to persist for at least one year as
23 a result of that disease or disorder. The qualifying mental
24 illnesses or disorders are schizophrenia, schizoaffective
25 disorder or other psychotic disorder, major depressive disorder,
26 bipolar disorder or a combination of mental disorders
27 sufficiently disabling to meet the criteria of functional
28 disability. The listed disabilities or functional impairments,
29 which must result from a diagnosed qualifying mental illness or
30 disorder, include inability to adequately manage one's own
31 finances, inability to perform activities of daily living and
32 inability to behave in ways that do not bring the attention of
33 law enforcement for dangerous acts or for acts that manifest the
34 person's inability to protect the person from harm.

36 **10. Inability to make an informed decision.** "Inability to
37 make an informed decision" means being unable to make a
38 responsible decision whether to accept or refuse a recommended
39 treatment as a result of lack of mental capacity to understand
40 sufficiently the benefits and risks of the treatment after a
41 thorough and informative explanation has been given by a
42 qualified mental health professional.

44 **11. Assertive community treatment.** "Assertive community
45 treatment" or "ACT" means a self-contained service with a fixed
46 point of responsibility for providing treatment, rehabilitation
47 and support services to persons with mental illness for whom
48 other community-based treatment approaches have been
49 unsuccessful. Assertive community treatment uses clinical and
50 rehabilitative staff to address symptom stability; relapse

2 prevention; maintenance of safe, affordable housing in normative
3 settings that promote well-being; establishment of natural
4 support networks to combat isolation and withdrawal; the
5 minimizing of involvement with the criminal justice system;
6 individual recovery education; and services to enable the person
7 to function at a work site. Assertive community treatment is
8 provided by multidisciplinary teams who are on duty 24 hours per
9 day, 7 days per week; teams must include a psychiatrist,
10 registered nurse, certified rehabilitation counselor or certified
11 employment specialist, a peer recovery specialist and a substance
12 abuse counselor and may include an occupational therapist,
13 community-based mental health rehabilitation technician,
14 psychologist, licensed clinical social worker or licensed
15 clinical professional counselor. An ACT team member who is a
16 state employee is, while in good faith performing a function as a
17 member of an ACT team, performing a discretionary function within
18 the meaning of Title 14, section 8104-B, subsection 3.

19 **Sec. BBBB-4. 34-B MRSA §3832, sub-§1,** as amended by PL 1983,
20 c. 580, §10, is further amended to read:

21 **1. Patient's right.** A patient admitted under section 3831
22 is free to leave the hospital at any time after admission without
23 ~~undue delay following examination by a licensed physician or a~~
24 ~~licensed clinical psychologist, except that~~ within 16 hours of
25 the patient's request unless application for admission of the
26 person under section 3863 is not precluded, if at any time such
27 an admission is considered necessary in the interest of the
28 person and of the community initiated within that time.

29 **Sec. BBBB-5. 34-B MRSA §3863, sub-§2, ¶B,** as amended by PL
30 1997, c. 438, §2, is further amended to read:

31 **B.** The physician, physician's assistant, certified
32 psychiatric clinical nurse specialist, nurse practitioner or
33 psychologist is of the opinion that the person is mentally
34 ill and, because of that illness, poses a likelihood of
35 serious harm. The written certificate must include a
36 description of the grounds for that opinion.

37 **Sec. BBBB-6. 34-B MRSA §3863, sub-§5, ¶¶B and C,** as amended by
38 PL 1995, c. 496, §2, are further amended to read:

39 **B.** If the chief administrative officer of the hospital
40 determines that admission of the person as an informally
41 admitted patient is not suitable, or if the person declines
42 admission as an informally admitted patient, the chief
43 administrative officer of the hospital may seek involuntary
44 commitment of the patient by filing an application for the
45 issuance of an order for hospitalization under section 3864,
46
47
48
49
50

2 except that if the hospital is a designated nonstate mental
3 health institution and if the patient was admitted under the
4 contract between the hospital and the department for receipt
5 by the hospital of involuntary patients, then the chief
6 administrative officer may seek involuntary commitment only
7 by requesting the commissioner to file an application for
8 the issuance of an order for hospitalization under section
3864.

10 (1) The application must be made to the District Court
11 having territorial jurisdiction over the hospital to
12 which the person was admitted on an emergency basis.

14 (2) The application must be filed within 5 3 days from
15 the date of admission of the patient under this
16 section, excluding--the--day--of--admission--and--any
17 Saturday,--Sunday--or--legal--holiday except that, if the
18 3rd day falls on a weekend or holiday, the application
19 must be filed on the next business day following that
20 weekend or holiday.

22 C. If neither readmission on an informal voluntary basis
23 nor application to the District Court is effected under this
24 subsection, the chief administrative officer of the hospital
25 to which the person was admitted on an emergency basis shall
26 discharge the person immediately.

28 **Sec. BBBB-7. 34-B MRSA §3863, sub-§5, ¶D** is enacted to read:

30 D. If the chief administrative officer of the hospital has
31 filed an application in the District Court for an order of
32 hospitalization under section 3864 but the hearing on the
33 application has not yet been conducted, the chief
34 administrative officer may also submit in the interim a
35 request for an administrative hearing before a hearing
36 officer employed by or under contract with the department to
37 administer medication on an involuntary basis to the patient
38 if the court orders such commitment. In such cases, the
39 administrative hearing to consider the request for
40 involuntary treatment must be held within 4 business days of
41 the date of the court's order permitting involuntary
42 hospitalization under section 3864.

44 **Sec. BBBB-8. 34-B MRSA §3863, sub-§8** is enacted to read:

46 **8. Rehospitalization from progressive treatment program.**
47 The assertive community treatment team physician or psychologist
48 may make a written application under this section to admit to a
49 state mental health institute a person who fails to fully
50 participate in the progressive treatment program in accordance

2 with section 3873, subsection 5. The provisions of this section
3 apply to that application, except that the standard for admission
4 is governed by section 3873, subsection 5, paragraph B.

6 **Sec. BBBB-9. 34-B MRSA §3864, sub-§5, ¶A,** as enacted by PL
1983, c. 459, §7, is amended to read:

8 A. The District Court shall hold a hearing on the
9 application not later than ~~15~~ 14 days from the date of the
10 application.

12 (1) On a motion by any party, the hearing may be
13 continued for cause for a period not to exceed 10
14 additional days.

16 (2) If the hearing is not held within the time
17 specified, or within the specified continuance period,
18 the court shall dismiss the application and order the
19 person discharged forthwith.

20 (3) In computing the time periods set forth in this
21 paragraph, the ~~District-Court-Civil-Rules-shall~~ Maine
22 Rules of Civil Procedure apply.

24 **Sec. BBBB-10. 34-B MRSA §3864, sub-§5, ¶E,** as enacted by PL
25 1983, c. 459, §7, is amended to read:

28 E. In addition to proving that the patient is a mentally
29 ill individual, the applicant shall must show:

30 (1) By evidence of the patient's recent actions and
31 behavior, that due to the patient's mental illness the
32 patient poses a likelihood of serious harm; and

34 (2) That, after full consideration of less restrictive
35 treatment settings and modalities, inpatient
36 hospitalization is the best available means for the
37 treatment of the person.

40 **Sec. BBBB-11. 34-B MRSA §3870, sub-§3, ¶C** is enacted to read:

42 C. Discharge from convalescent status occurs upon
43 expiration of the period of involuntary commitment.

44 **Sec. BBBB-12. 34-B MRSA §3870, sub-§4, ¶C,** as enacted by PL
45 1997, c. 422, §22, is amended to read:

2 C. If the order is not voluntarily complied with, an
involuntarily committed patient on convalescent leave may be
returned to the hospital if the following conditions are met:

4 (1) An order is issued pursuant to paragraph A;

6 (2) The order is brought before a District Court Judge
8 or justice of the peace; and

10 (3) Based upon clear and convincing evidence that
return to the hospital is in the patient's best
12 interest or that the patient poses a likelihood of
serious harm, the District Court Judge or justice of
14 the peace approves return to the hospital.

16 After approval by the District Court Judge or justice of the
peace, a law enforcement officer may take the patient into
18 custody and arrange for transportation of the patient in
accordance with the provisions of section 3863, subsection 4.

20 This paragraph does not preclude the use of protective
custody by law enforcement officers pursuant to section
22 3862.

24 **Sec. BBBB-13. 34-B MRSA §3871, sub-§6** is enacted to read:

26 **6. Discharge to progressive treatment program.** If a person
28 participates in the progressive treatment program under section
3873, the time period of a commitment under this section
30 terminates on entry into the progressive treatment program.

32 **Sec. BBBB-14. 34-B MRSA §3873** is enacted to read:

34 **§3873. Progressive treatment program**

36 **1. Program established.** The department shall establish the
progressive treatment program to provide care for persons who
38 meet the criteria of subsection 2.

40 **2. Criteria for participation.** The following criteria
apply to participation in the progressive treatment program.

42 **A. Participation in the program must be ordered by the**
44 **District Court in accordance with this paragraph.**

46 (1) The superintendent of a state mental health
48 institute may file an application for an order of
admission to the progressive treatment program with the
50 District Court.

2 (2) The procedures for commitment under section 3864
3 apply, except that an order of admission to the
4 progressive treatment program requires the following:

6 (a) A finding that the person meets the criteria
7 of paragraph B:

8 (b) A finding that an assertive community
9 treatment team is available to provide treatment
10 and care for the person; and

12 (c) A provision in the order that requires the
13 person to return to the state mental health
14 institute pursuant to subsection 5 in the event of
15 failure to fully participate and deterioration of
16 the person's mental health so that hospitalization
17 is in the person's best interest and the person
18 poses a likelihood of serious harm as defined in
19 section 3801, subsection 4, paragraph D.

20 B. The person must:

22 (1) Be 21 years of age or older;

24 (2) Have been clinically determined to be suffering
25 from a severe and persistent mental illness;

27 (3) Have been under an order of involuntary commitment
28 to a state mental health institute at the time of
29 filing of the application for progressive treatment; and

31 (4) Have been clinically determined to be in need of
32 the progressive treatment program in order to prevent
33 interruptions in treatment, relapse and deterioration
34 of mental health and to enable the person to survive
35 safely in a community setting in the reasonably
36 foreseeable future without posing a likelihood of
37 serious harm as defined in section 3801, subsection 4,
38 paragraph D. A determination under this subparagraph
39 must be based on current behavior, treatment history,
40 documented history of positive responses to treatment
41 while hospitalized, relapse and deterioration of mental
42 health after discharge and inability to make informed
43 decisions regarding treatment.

44 3. Duration of participation. Except as provided in
45 subsections 4 and 5, participation in the progressive treatment
46 program must be for a term of 6 months. Participation ends if a
47 person successfully completes the program in accordance with
48 subsection 4 or is hospitalized pursuant to a court order entered
49 under this section.

2 under subsection 5. Participation in the program is temporarily
3 suspended if the person is voluntarily rehospitalized and
4 recommences upon discharge from the hospital.

6 4. Successful completion. A person who fully participates
7 in the program and who follows the individualized treatment plan
8 successfully completes the program upon expiration of 6 months or
9 certification by the assertive community treatment team physician
10 or psychologist that the person is no longer in need of the
11 services of the program.

12 5. Termination of participation. Failure of a person to
13 fully participate in the program and follow the individualized
14 treatment plan may result in termination of participation in the
15 program and rehospitalization under this subsection.

16
17 A. If the person does not fully participate in the program
18 and follow the individualized treatment plan and if the
19 assertive community treatment team physician or psychologist
20 determines, based on clinical findings, that as a result of
21 failure to fully participate or follow the individualized
22 treatment plan the person's mental health has deteriorated
23 so that hospitalization is in the person's best interest and
24 the person poses a likelihood of serious harm as defined in
25 section 3801, subsection 4, paragraph D, the assertive
26 community treatment team physician or psychologist shall
27 complete a certificate stating that the person requires
28 hospitalization and the grounds for that belief. The person
29 may agree to hospitalization or may be subject to an
30 application for readmission under paragraph B.

32 B. A person who participates in the progressive treatment
33 program may be rehospitalized on an emergency basis under
34 the provisions of section 3863 if the judicial officer
35 reviewing the certificate under section 3863, subsection 3
36 finds that rehospitalization is in the person's best
37 interest and that the person poses a likelihood of serious
38 harm as defined in section 3801, subsection 4, paragraph D.
39 This paragraph does not preclude the use of protective
40 custody by law enforcement officers pursuant to section 3862.

42 C. A person who participates in the progressive treatment
43 program may be committed under section 3864 if the court
44 reviewing the application finds that hospitalization is in
45 the person's best interest and that the person poses a
46 likelihood of serious harm as defined in section 3801,
47 subsection 4, paragraph D.

48
49 D. If the person has an advance directive or durable power
50 of attorney or a guardian, the advance directive may be

2 admitted into evidence and the attorney in fact or guardian
3 may provide testimony and evidence to the court in any
4 proceeding under this subsection. The court shall consider
5 but is not required to follow any directions within the
6 advance directive or durable power of attorney document or
7 testimony from the attorney or guardian.

8 **6. Repeal.** This section is repealed July 1, 2010.

10 **Sec. BBBB-15. Implementation.** Implementation of the
11 progressive treatment program under the Maine Revised Statutes,
12 Title 34-B, section 3873 is subject to the following provisions.

14 1. The Department of Health and Human Services shall
15 undertake a thorough review of the needs of persons who are
16 eligible to participate in the progressive treatment program and
17 the resources currently used to provide services to meet those
18 needs. The department shall analyze the current costs of
19 community-based care and hospitalization in community hospitals
20 and state mental health institutes for persons who would be
21 eligible to participate in the program. By October 1, 2006 the
22 department shall report to the Joint Standing Committee on Health
23 and Human Services with proposals for funding the progressive
24 treatment program to the maximum extent possible by redirection
25 of existing resources and use of funds that will not be needed
26 because of participation in the program.

28 2. Operation of the progressive treatment program is
29 limited for fiscal year 2006-07 to a project that may serve up to
30 a maximum of 25 persons who are hospitalized on an involuntary
31 basis at the Riverview Psychiatric Center, to be served by a
32 combination of state employees and contracted staff, and up to a
33 maximum of 25 persons who are hospitalized on an involuntary
34 basis at the Dorothea Dix Psychiatric Center, to be served by
35 community providers. During fiscal year 2006-07 the development
36 of new resources or redirection of existing resources for a new
37 assertive community treatment team is limited to one team serving
38 persons who were previously hospitalized at Riverview Psychiatric
39 Center and one team serving persons who were previously
40 hospitalized at the Dorothea Dix Psychiatric Center.

42 **Sec. BBBB-16. Educational and training materials.** The
43 Department of Health and Human Services shall develop and
44 distribute educational and training materials with input from
45 interested consumer, advocacy and professional organizations
46 describing assertive community treatment, guardianship, advance
47 directives, convalescent status, the process for medications for
48 hospitalized patients and the progressive treatment program for
distribution to the courts, judges, providers of mental health

services, law enforcement officials, consumers, family members and the general public.

Sec. BBBB-17. Department rules on progressive treatment program. The Department of Health and Human Services shall amend its MaineCare rules in Section 17, "Community Support Services," to prohibit any provider of assertive community treatment from rejecting any person participating in the progressive treatment program.

Sec. BBBB-18. Reports. The Department of Health and Human Services shall submit reports describing the progress in the implementation and the measurable outcomes of the progressive treatment program to the joint standing committee of the Legislature having jurisdiction over health and human services matters on or before April 1, 2007 and January 1, 2008, 2009 and 2010.

Sec. BBBB-19. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (formerly BDS)

Mental Health Services - Community 0121

Initiative: Provides funds for the non-MaineCare reimbursable costs associated with assertive community treatment teams, including funds for one part-time Intensive Case Manager position.

GENERAL FUND	2005-06	2006-07
POSITIONS - FTE COUNT	0.000	0.500
Personal Services	\$0	\$35,000
All Other	\$0	\$86,222
GENERAL FUND TOTAL	\$0	\$121,222

Mental Health Services - Community Medicaid 0732

Initiative: Provides funds for assertive community treatment teams at the Dorothea Dix Psychiatric Center.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$115,237
GENERAL FUND TOTAL	\$0	\$115,237

Mental Health Services - Community Medicaid 0732

Initiative: Provides funds for assertive community treatment teams at the Riverview Psychiatric Center.

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2	GENERAL FUND	2005-06	2006-07
	All Other	\$0	\$190,000
4			
	GENERAL FUND TOTAL	\$0	\$190,000

Mental Health Services - Community Medicaid 0732

8
 Initiative: Provides funds for the state share of the costs to
 10 develop crisis residential units, including observation beds, as
 recommended by the Court Master in Paul Bates et al. v.
 12 Department of Behavioral and Developmental Services et al.

14	GENERAL FUND	2005-06	2006-07
	All Other	\$0	\$230,950
16			
	GENERAL FUND TOTAL	\$0	\$230,950

Riverview Psychiatric Center 0105

20 Initiative: Transfers funds for assertive community treatment to
 22 the Mental Health Services - Community and Mental Health Services
 - Community Medicaid program.

24	GENERAL FUND	2005-06	2006-07
26	All Other	\$0	(\$270,000)
28			
	GENERAL FUND TOTAL	\$0	(\$270,000)

**HEALTH AND HUMAN SERVICES
 DEPARTMENT OF (Formerly BDS),
 DEPARTMENT TOTALS**

32		2005-06	2006-07
34	GENERAL FUND	\$0	\$387,409
36	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$387,409

**HEALTH AND HUMAN SERVICES,
 DEPARTMENT OF (Formerly DHS)**

Medical Care - Payments to Providers 0147

42 Initiative: Allocates the federal share of the costs associated
 44 with assertive community treatment teams.

46	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$0	\$523,761
48			
	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$523,761

Medical Care - Payments to Providers 0147

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48
50

Initiative: Provides funds for the federal share of the costs to develop crisis residential units, including observation beds, as recommended by the Court Master in Paul Bates et al. v. Department of Behavioral and Developmental Services et al.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	\$389,050
FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
	\$0	\$389,050
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly DHS) DEPARTMENT TOTALS	2005-06	2006-07
FEDERAL EXPENDITURES FUND	\$0	\$912,811
DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
	\$0	\$912,811

JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 0063

Initiative: Provides funds for the additional costs associated with assertive community treatment teams.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	\$2,882
All Other	\$0	\$45,718
GENERAL FUND TOTAL	<hr/>	<hr/>
	\$0	\$48,600
JUDICIAL DEPARTMENT DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$0	\$48,600
DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
	\$0	\$48,600
SECTION TOTALS	2005-06	2006-07
GENERAL FUND	\$0	\$436,009
FEDERAL EXPENDITURES FUND	\$0	\$912,811
SECTION TOTAL - ALL FUNDS	<hr/>	<hr/>
	\$0	\$1,348,820

Sec. BBBB-20. Effective date. This Part takes effect July 1, 2006.

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48
50

PART CCCC

Sec. CCCC-1. Reimbursement of heating costs. Notwithstanding any provision of law or rule to the contrary, the Department of Health and Human Services shall amend its rules for the reimbursement of nursing facilities and residential care facilities to provide a one-time payment for increased heating costs incurred during the 2005-2006 heating season for nursing facilities and residential care facilities to be paid before July 1, 2006. The amount of \$400,000 appropriated from the General Fund for this purpose must be used to reimburse residential care facilities for increased heating costs, regardless of any limitation otherwise applicable to reimbursement for residential care facilities. The amount of \$300,000 allocated from Other Special Revenue Funds for this purpose must be used as the state share of Medicaid reimbursement, to be matched by federal financial participation funds, to reimburse nursing facilities for increased heating costs, regardless of any limitation or cap on routine costs otherwise applicable to the reimbursement for nursing facilities. If the full costs of heating for the 2005-2006 heating season cannot be met with the funds appropriated and allocated under this Part, the Department of Health and Human Services shall distribute the funds appropriated in this Part in proportion to the share of the total annual heating costs of these facilities funded through the General Fund that are set forth in each facility's recent MaineCare audited cost report for its fiscal year ending in 2004. If the MaineCare audit for 2004 has not been completed at the time of calculating the distribution of funds under this section, then the cost report for the fiscal year ending in 2004 as filed with the Department of Health and Human Services must be used. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

Sec. CCCC-2. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Nursing Facilities 0148

Initiative: Allocates funds for nursing facilities for increased heating costs during the 2005-2006 heating season.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$519,672	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$519,672	\$0

2	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
4	All Other	\$300,000	\$0
6		<hr/>	<hr/>
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$300,000	\$0
10	State Boarding Homes 2009		
12	Initiative: Appropriates funds for residential care facilities for increased heating costs during the 2005-2006 heating season.		
14			
16	GENERAL FUND	2005-06	2006-07
18	All Other	\$400,000	\$0
20		<hr/>	<hr/>
22	GENERAL FUND TOTAL	\$400,000	\$0
24	HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS		
26			
28	GENERAL FUND	\$400,000	\$0
30	FEDERAL EXPENDITURES FUND	\$519,672	\$0
32	OTHER SPECIAL REVENUE FUNDS	\$300,000	\$0
34		<hr/>	<hr/>
36	DEPARTMENT TOTAL - ALL FUNDS	\$1,219,672	\$0

PART DDDD

28 **Sec. DDDD-1. 22 MRSA §3174-M, sub-§2-A,** as enacted by PL 2005, c. 386, Pt. X, §3, is amended to read:

30 **2-A. Drug formulary committee.** As authorized by Section 32 1927 (d) (4) (A) of the federal Social Security Act, 42 United States Code, Section 1396r-8, the department shall may develop a 34 formulary using the department's MaineCare drug utilization review committee, except that the membership of the formulary 36 committee must include pharmacists who are expert in pharmacotherapy for pediatric, geriatric and psychiatric 38 populations.

40 A. A vote of 2/3 of the members of the department's MaineCare drug utilization review committee present is 42 required to add or delete a drug from the list of drugs that are subject to reimbursement and coverage under the 44 MaineCare program.

46 B. A determination under rules adopted pursuant to subsection 3 that a drug or category of drug is not covered 48 by the MaineCare program is a final agency action subject to review under the Maine Administrative Procedure Act.

50

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 Part C repeals Public Law 2005, chapter 457, Part III, which
provides for a transfer of \$42,500,000 in fiscal year 2005-06
4 from Other Special Revenue Funds to the unappropriated surplus of
the General Fund, which was to be repaid on July 1, 2006 with
interest.

6
8 **PART D**

10 Part D exempts several Other Special Revenue Funds accounts
from statewide reductions enacted in Public Law 2005, chapter 12
related to retirement amortization and health insurance savings.

12
14 **PART E**

16 Part E authorizes limited-period, project or other temporary
positions that are established by financial order to be
established for a period not to exceed 2 years unless a specific
18 appropriation or allocation is made by the Legislature beyond 2
years. Currently, positions established by financial order must
20 have an end date no later than the statutory adjournment date for
the next regular session of the Legislature.

22
24 **PART F**

26 Part F requires the State Controller to transfer \$29,000,000
on July 1, 2006 from the unappropriated surplus of the General
Fund to the Maine Budget Stabilization Fund.

28
30 **PART G**

32 Part G provides specific limitations for tax purposes on the
domicile concept in the definition of "resident individual" in
the case of an individual who does not maintain a permanent place
34 of abode in Maine and is present in Maine for only short periods
of time. It provides that domicile determinations may not be
36 based solely on the location of an individual's professional
advisors or political contributions. It also provides that
38 charitable contributions may not be used to determine residency.

40
42 **PART H**

44 Part H allows a refundable historic rehabilitation credit to
a developer who owns 2 or more structures located in the Kennebec
Arsenal District National Historic Landmark. The refundable
46 credit is limited to \$500,000 per year and is allowed only for 4
consecutive tax years beginning in 2006.

48
50 **PART I**

Part I does the following.

2 It clarifies that the fee for each initial criminal history
record check is \$55, which includes a one-time fee for
4 fingerprinting, and each renewal criminal history record check is
\$24. The Part further reimburses \$31 to any person who has paid
6 \$55 for a renewal criminal history record check between September
17, 2005 and the effective date of the provision.

8
10 It amends the definition of "adult education" to add college
courses that adult education students take as a transition to
college.

12
14 It enacts law to provide reimbursement for college
transition courses provided by adult education at 75% of the cost
of salaries and fringe benefits and 50% of the cost of consumable
16 supplies and textbooks.

18 **PART J**

20 Part J does the following.

22 It gives the Department of Education the authority to meet
the deappropriation of bus funds pursuant to Public Law 2005,
24 chapter 457, Part I, section 4.

26 It provides the necessary language to implement the transfer
of funds for 5 positions from the General Purpose Aid for Local
28 Schools account to the Management Information Systems account.

30 It provides the necessary statutory language to establish
the maximum debt service limit for fiscal years 2009-10 and
32 2010-11 as required by Title 20-A, section 15905, subsection 1,
paragraph A-1.

34
36 It provides the necessary language for the Legislature to
enact the 2006-07 funding level for the local and state
contributions to the total cost of funding public education from
38 kindergarten to grade 12 pursuant to Title 20-A, section 15689-E.

40 It authorizes the Department of Administrative and Financial
Services to enter into lease-purchase financing arrangements on
42 behalf of the Department of Education for the acquisition of
portable computer systems to support the operations of the Maine
44 Learning Technology Initiative program.

46 It requires the Commissioner of Education, with advice from
the Advisory Board of the Maine Learning Technology Fund, to
48 submit a report that includes findings and recommendations,
including suggested legislation to revise and update Title 20-A,
50 chapters 606-B and 801, and present the findings to the joint

2 standing committee of the Legislature having jurisdiction over
appropriations and financial affairs and the joint standing
4 committee of the Legislature having jurisdiction over education
matters no later than January 31, 2008.

6 It requires the Commissioner of Education to conduct a
comprehensive review of the Maine Learning Technology Initiative
8 and to report to the joint standing committee of the Legislature
having jurisdiction over appropriations and financial affairs and
10 the joint standing committee of the Legislature having
jurisdiction over education matters on the progress and results
12 of the evaluation annually by February 15th of each year
beginning on February 15, 2007.

14

PART K

16

18 Part K removes the Director, Office of Management Services
position from those within the Department of Environmental
Protection that are major policy-influencing positions.

20

22

PART L

24

Part L does the following.

26

28 It requires the State Controller to transfer \$175,000 from
the Carrying Account - Inland Fisheries and Wildlife program to
the Licensing and Registration account - Inland Fisheries and
Wildlife program to support the costs associated with the
30 transfer of the MOSES program from MCI to the Department of
Administrative and Financial Services, Office of Information
32 Technology.

34

36 It requires the State Controller to transfer \$45,000 from
the Carrying Account - Inland Fisheries and Wildlife program to
the Specialty License Plate Fund Other Special Revenue Funds
account within the Department of the Secretary of State by June
38 30, 2007.

40

42 It requires the State Controller to transfer \$935,000 from
the Carrying Account - Inland Fisheries and Wildlife program to
the unappropriated surplus of the General Fund by June 30, 2007.

44

PART M

46

Part M does the following.

48

It lapses \$252,577 of the unencumbered balance in the
Disproportionate Share - Riverview Psychiatric Center General

COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968

2 Fund account in the Department of Health and Human Services to
the General Fund in fiscal year 2005-06.

4 It lapses \$231,924 of the unencumbered balance in the
Disproportionate Share - Dorothea Dix Psychiatric Center General
6 Fund account in the Department of Health and Human Services to
the General Fund in fiscal year 2005-06.

8
10 It authorizes the Department of Health and Human Services to
continue a Rehabilitation Consultant position in the Office of
Management and Budget through June 16, 2006 and allows salary
12 savings to be used to fund the cost of the extension.

14 It authorizes the Department of Health and Human Services to
continue a Public Service Coordinator II position in the Bureau
16 of Medical Services through June 16, 2006 and allows salary
savings to be used to fund the cost of the extension.

18
20 **PART N**

22 Part N does the following.

24 It requires the State Controller to transfer \$2,346,727 no
later than June 30, 2006 and \$2,103,273 no later than June 30,
2007 from the unappropriated surplus of the General Fund to the
26 Fund for a Healthy Maine.

28 It requires the State Controller to transfer \$3,954,211 in
fiscal year 2005-06 from the unappropriated surplus of the
30 General Fund to the Medical Care Services Federal Expenditures
Fund program within the Department of Health and Human Services
32 to settle federal audit findings related to school-based health
services and the prescription drug discount program.

34 It requires the State Controller to transfer \$4,850,000 in
36 fiscal year 2005-06 from the unappropriated surplus of the
General Fund to the Foster Care Federal Expenditures Fund program
38 within the Department of Health and Human Services to settle
federal audit findings related to the Adoption Assistance program.

40
42 **PART O**

44 Part O does the following:

46 It authorizes the Department of Administrative and Financial
Services, Office of Information Technology to enter into
48 lease-purchase financing arrangements on or after July 1, 2006
with debt service commencing on or after July 1, 2007 for the
acquisition of hardware, software and other systems retrofitting
50 to support the operations of Maine Revenue Services tax

administration facilities. It adds reporting requirements concerning all major state information technology systems including business continuity planning efforts. It authorizes the joint standing committee of the Legislature having jurisdiction over state and local government matters to report out legislation during the 123rd Legislature to enhance the Legislature's oversight of statewide information systems.

PART P

Part P renames the Maine State Film Commission program in the Department of Economic and Community Development the Maine State Film Office program.

PART Q

Part Q authorizes the Department of Public Safety, Bureau of State Police to establish 2 State Police Sergeant project positions to be temporarily assigned to the Maine Criminal Justice Academy for each training class at the academy.

PART R

Part R authorizes any balance remaining on June 30, 2006 in the Baxter Compensation Authority General Fund account to carry forward to June 30, 2007.

PART S

Part S establishes the Director, External Affairs position as a major policy-influencing position in the Department of Marine Resources.

PART T

Part T authorizes the Department of Administrative and Financial Services to enter into lease-purchase financing arrangements on behalf of the Department of Corrections for the acquisition and installation of energy-saving devices for its facilities and requires a report to identify the savings achieved from these energy-saving devices.

PART U

Part U requires the State Controller to transfer \$500,000 in fiscal year 2005-06 and \$500,000 in fiscal year 2006-07 from the unappropriated surplus of the General Fund to the Callahan Mine Site Restoration Other Special Revenue Funds program within the Department of Transportation.

PART V

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48

Part V does the following.

It requires the State Controller to transfer \$101,743 in fiscal year 2005-06 from the unappropriated surplus of the General Fund to the Risk Management Fund within the Department of Administrative and Financial Services to reimburse the Risk Management Fund for settlement payments made to potato growers.

It requires the State Controller to transfer \$708,223 in fiscal year 2005-06 from the unappropriated surplus of the General Fund to the Risk Management Fund within the Department of Administrative and Financial Services to reimburse the Risk Management Fund for a judgment against the Department of Administrative and Financial Services resulting from a contract dispute.

PART W

Part W does the following.

It requires that income from the rental of facilities in Limestone be deposited into an Other Special Revenue Funds account in the Department of Administrative and Financial Services, Bureau of General Services to be used for improvements and other costs of managing the facilities operated by the Maine Military Authority in Limestone and for the reimbursement of certain supplemental life insurance costs.

It authorizes the Commissioner of Administrative and Financial Services to transfer funds collected from the rental of facilities in Limestone to the General Fund as undedicated revenue or to the Maine National Guard Education Assistance Pilot Program in the Department of Defense, Veterans and Emergency Management, Other Special Revenue Funds account for tuition assistance and for the reimbursement of certain supplemental life insurance costs.

It clarifies that amounts transferred to the General Fund undedicated revenue from rental payments from the Maine Military Authority are not necessarily the first amounts received.

It authorizes the Department of Administrative and Financial Services, Bureau of General Services to transfer up to \$390,000 in fiscal year 2005-06 and \$341,536 in fiscal year 2006-07 from the Bureau of General Services, Other Special Revenue Funds account to the Maine National Guard Education Assistance Pilot Program and reimbursement for purchase of supplemental insurance

2 program, Other Special Revenue Funds accounts in the Department
of Defense, Veterans and Emergency Management.

4 It requires that the Commissioner of Defense, Veterans and
6 Emergency Management reimburse members of the National Guard and
Reserves of the United States Armed Forces assigned to a unit in
8 Maine for the cost of monthly premiums paid to the Federal
Government for supplemental life insurance. A member of the
10 National Guard or Reserves assigned to a unit in Maine who serves
in the theater of operations for Operation Enduring Freedom or
12 Operation Iraqi Freedom during any month in the calendar year
2006 is eligible for reimbursement for each month deployed in
that year regardless of the number of days served in that month.

14 **PART X**

16 Part X does the following.

18 It adds the Maine State Law Enforcement Association to the
20 bargaining units authorized to access funding in the General
Fund, Salary Plan account to implement economic terms of
22 collective bargaining agreements for fiscal years ending June 30,
2006 and June 30, 2007.

24 It authorizes available Personal Services balances in
26 General Fund accounts to be transferred between programs and
departments within the General Fund by financial order to be used
28 for collective bargaining agreement costs.

30 **PART Y**

32 Part Y removes the Director of General Services position
from those positions within the Department of Conservation that
34 are major policy-influencing positions.

36 **PART Z**

38 Part Z removes the Chief Information Officer position from
those positions within the Department of Health and Human
40 Services that are major policy-influencing positions.

42 **PART AA**

44 Part AA does the following.

46 It requires the State Budget Officer to review the programs
receiving allocations from the Fund for a Healthy Maine to
48 proportionately distribute, by financial order, a deallocation of
\$6,791,658 included in Part A of the bill. It requires the State
50 Budget Officer to first apply any unexpended balance in the Fund

2 for a Healthy Maine on June 30, 2006 before making any
3 adjustments to the allocations. The State Budget Officer is
4 required to report on the distribution of those adjustments to
5 the joint standing committee of the Legislature having
6 jurisdiction over appropriations and financial affairs and the
7 joint standing committee of the Legislature having jurisdiction
8 over health and human services matters by January 1, 2007.

9
10 It authorizes legislation to be submitted to the First
11 Regular Session of the 123rd Legislature to redistribute any
12 alternative funding sources identified as an offset to the
13 \$6,791,658 deallocation from the Fund for a Healthy Maine.

14
15 **PART BB**

16
17 Part BB removes the designation of the Maine Developmental
18 Disabilities Council as the designated state agency for the
19 purposes of directly receiving federal funding and names the
20 Department of Administrative and Financial Services to serve
21 instead in that limited capacity.

22
23 **PART CC**

24
25 Part CC removes nonconformity with the federal student loan
26 interest deduction for interest paid after 60 months from the
27 start of the loan repayment period. The change applies to tax
28 years beginning after January 1, 2006.

29
30 **PART DD**

31
32 Part DD restores the Maine child care credit to 25% of the
33 federal credit. The change applies to tax years beginning after
34 January 1, 2006.

35
36 **PART EE**

37
38 Part EE enacts an exemption that covers all sales or leases
39 of aircraft that weigh over 6,000 pounds, that are propelled by
40 one or more turbine engines or that are in use by a Federal
41 Aviation Administration classified 135 operator. Part EE
42 excludes from the Maine use tax any other aircraft purchased by a
43 nonresident outside Maine that is used in Maine for 20 days or
44 less, exclusive of days during which an aircraft is present in
45 Maine for "major alterations," "major repairs" and "preventive
46 maintenance," as those terms are defined by the Federal Aviation
47 Administration. Part EE also provides language to make clear the
48 application of the exemptions in Title 36, section 1760,
49 subsection 45 as they may relate to entities.
50

PART FF

2 Part FF clarifies that certain former Department of
4 Corrections employees, now a part of the Department of
6 Administrative and Financial Services, remain eligible for the
1998 Special Plan.

PART GG

8
10 Part GG establishes tax benefits for media production
12 companies making productions in whole or in part in Maine. Under
14 the bill, a media production company that meets certain criteria
16 is allowed a reimbursement equal to 12% of certified media
18 production wages to resident employees and 10% to others. A
certified media production company is also allowed a credit for
Maine income tax directly related to income generated by a
certified media production activity.

PART HH

20 Part HH amends Public Law 2005, chapter 457, Part EE,
22 section 1 by changing the amount of the transfer to the General
24 Fund unappropriated surplus from the Fund for the Efficient
26 Delivery of Local and Regional Services, Other Special Revenue
Funds account, from \$2,451,935 to \$1,951,935 in fiscal year
2006-07.

PART II

28
30 Part II transfers \$300,000 from the unappropriated surplus
32 of the General Fund to the Fund for the Efficient Delivery of
34 Educational Services, Other Special Revenue Funds account within
the Department of Education in fiscal year 2006-07.

PART JJ

36 Part JJ eliminates 253 vacant positions, resulting in
38 elimination of 199.071 legislative and FTE head in accordance
40 with Public Law 2005, chapter 457, Pt. GGG, section 12.

PART KK

42 Part KK directs the State Controller to transfer an
44 additional \$1,200,000 from undedicated General Fund revenue to
46 the Maine Clean Election Fund.

PART LL

2 Part LL amends the Maine Revised Statutes, Title 20-A,
chapter 606-B to reflect the work that has been done to implement
the system of learning results.

4
6 **PART MM**

8 Part MM requires the State Budget Officer to calculate the
amount of savings in section 2 that apply against each General
Fund account for all departments and agencies except legislative
10 branch departments and agencies from additional savings in the
cost of health insurance and to transfer the amounts by financial
12 order upon the approval of the Governor. These transfers are
considered adjustments to appropriations in fiscal year 2006-07.
14 The State Budget Officer shall provide the joint standing
committee of the Legislature having jurisdiction over
16 appropriations and financial affairs a report of the transferred
amounts no later than November 1, 2006. This Part also adds an
18 appropriations and allocations section.

20 **PART NN**

22 Part NN amends Public Law 2005, chapter 386, Part Q, section
2 to allow the Governor Baxter School for the Deaf to receive
24 transfers from the General Fund Salary Plan for the costs of
collective bargaining agreements for employees of the Governor
26 Baxter School for the Deaf in an amount not to exceed \$294,658
for the 2006-2007 biennium.

28 **PART OO**

30 Part OO does the following:

32 It creates the Consolidated Emergency Communications Fund as
34 an enterprise fund for the deposit of any payments made by
municipal, county and state governmental entities in Kennebec
36 County. The fund may not lapse but must be carried forward to
carry out the purposes of this Part.

38 It authorizes the Commissioner of Public Safety and the
40 Maine Communications System Policy Board to transfer position
counts and available balances by financial order to the Emergency
42 Services Communication Bureau within the Department of Public
Safety.

44 It authorizes the Department of Public Safety, Emergency
46 Services Communication Bureau to establish positions by financial
order when municipal, county and state governmental entities in
48 Kennebec County voluntarily consolidate communication systems
with the bureau's communications systems.

50

PART PP

2
4 Part PP requires the Department of Health and Human Services
6 to reimburse all licensed critical access hospitals at 117% of
MaineCare allowable costs for both inpatient and outpatient
services provided to patients covered by the MaineCare program.

PART QQ

8
10 Part QQ amends provisions related to the rounding of the
12 value of assets in the calculation of penalties for transferring
assets in MaineCare to comply with federal regulations.

PART RR

14
16 Part RR updates the statute concerning the Department of
18 Health and Human Services, Office of Advocacy and defines
"client" as a person receiving, seeking or requesting services
for people with mental retardation.

PART SS

20
22
24 Part SS does the following.

26 It corrects and clarifies certain definitions; changes
28 requirements for community agencies to require them to design and
operate internal systems that will ensure financial reporting
30 reliability, operating efficiency and compliance with their legal
requirements; and requires them to meet any reporting requirement
set out in their social services agreements with the department.

32 It increases the threshold requirement for community
34 agencies to be audited by a qualified independent public
accountant to \$500,000 of expenditures of departmental funding
36 and eliminates the requirement for compilations.

38 It repeals the requirement that other state agencies using
40 the department's audit services must reimburse it for such
services.

PART TT

42
44 Part TT establishes the Maine Use Tax Compliance Program,
46 providing an incentive for taxpayers to voluntarily report
taxable purchases during the last 6 years upon which Maine use
48 tax was not paid. Payment of the tax, without interest or
penalties, would be required for the 3 calendar years with the
highest use tax liability; use tax liability for the 3 "low
50 years" would be forgiven.

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48
50

PART UU

Part UU authorizes the Department of Administrative and Financial Services, Bureau of Human Resources to continue one limited-period Public Service Coordinator position through October 31, 2006. This position is assisting the bureau in its efforts to resolve the administrative services bargaining unit contract. Funding for this position and any All Other related costs will be from the General Fund Compensation and Benefit Plan account in the Department of Administrative and Financial Services and made in accordance with Public Law 2005, chapter 12, Part SSS. This position was established by Financial Order 02486 F6.

PART VV

Part VV permanently changes the priority order of distributions from the unappropriated surplus of the General Fund. It establishes the transfers to the State Contingent Account as a first priority and transfers to the Loan Insurance Reserve as the 2nd priority. After these fixed-dollar transfers are made, then the available balance in the unappropriated surplus is distributed as follows: 35% to the Maine Budget Stabilization Fund; 20% to the Reserve for General Fund Operating Capital; 20% to the Retirement Allowance Fund; 15% to the Retiree Health Insurance Internal Service Fund established in the Maine Revised Statutes, Title 5, section 1519; and the final 10% to the Capital Construction and Improvements Reserve Fund established in Title 5, section 1516-A. This new distribution changes the base for the percentage from excess revenue to the broader definition of available unappropriated surplus. Under current law, the transfer percentages were based on excess revenue and only distributed 80% of excess revenue and then after these transfers were made the Maine Budget Stabilization Fund received the remaining available balance of the unappropriated surplus.

PART WW

Part WW requires the Department of Education to dispose of computers and peripheral equipment purchased as part of the Maine Learning Technology Initiative through the Department of Administrative and Financial Services, Bureau of General Services' surplus property program, except for computers and peripheral equipment purchased by a school district. All proceeds from the sale or other disposal agreement net of selling and disposal costs must be deposited in the General Purpose Aid for Local Schools General Fund account within the Department of Education to be used for the continued support of the Maine Learning Technology Initiative.

2

PART XX

4

Part XX provides that the Commissioner of Education may pay for costs for secondary students to take postsecondary courses at eligible institutions. It also provides that a student may take a postsecondary course if the student receives a recommendation from the student's school administration or from a teacher at the student's school.

10

PART YY

12

Part YY increases the level of the lease purchase authorization for the financing arrangement for the acquisition of laptop computer systems for fiscal years 2001-02 and 2002-03 to support the Maine Learning Technology Program.

16

18

PART ZZ

20

Part ZZ provides a General Fund appropriation of \$200,000 in fiscal year 2006-07 for the college transition program within the adult education program.

22

24

PART AAA

26

Part AAA requires the Department of Health and Human Services to provide emergency drug coverage to persons eligible for coverage of prescription medications under certain specific circumstances. It gives the department authority to use unspent Medicare Part D clawback funding for additional Medicare Part D wraparound services and authorizes the department to transfer funds related to the Medicare Part D prescription drug program between the Medical Care - Payments to Providers and Low-cost Drugs to Maine's Elderly accounts. It requires the department to provide regular reports to the joint standing committee of the Legislature having jurisdiction over health and human services matters regarding the status of the state-paid prescription drug coverage related to Medicare Part D. It also provides an appropriations and allocations section.

40

PART BBB

42

Part BBB provides a General Fund appropriation of \$52,231 in fiscal year 2006-07 for HIV and AIDS treatment and prevention programs.

46

PART CCC

48

Part CCC creates new rate-setting requirements for the mental retardation waiver initiative authorized under Public Law

50

2005, chapter 12, Part BBBB. These requirements are intended to
2 address the delay in submitting the waiver for federal approval.

4 **PART DDD**

6 Part DDD transfers fiscal year 2006-07 funding into fiscal
year 2005-06 to support MaineCare costs as a result of interim
8 payment recovery timing issues. It also requires a financial
summary and report on the status of the Department of Health and
10 Human Services' progress in its Maine claims management
system-related interim payment recovery efforts. The report must
12 include the amount of recoveries accrued, the amount received,
the amount outstanding and the amount determined uncollectible as
14 of June 30, 2006, July 31, 2006 and August 31, 2006, broken down
by state and federal funding sources. The report must also
16 include the status of any federal changes in reimbursement or
policy as a result of the Maine claims management system-related
18 difficulties. It also clarifies legislative intent regarding the
Department of Health and Human Services' compliance with
20 legislatively mandated reporting requirements.

22 **PART EEE**

24 Part EEE requires the Department of Health and Human
Services to submit a report to the joint standing committee of
26 the Legislature having jurisdiction over health and human
services matters and the joint standing committee of the
28 Legislature having jurisdiction over appropriations and financial
affairs by January 15, 2007 that presents a recommended plan for
30 paying hospitals for services provided under the MaineCare
program in full and includes recommendations for setting the
32 annual hospital prospective interim payments at levels sufficient
to reflect the increased patient volume.

34 **PART FFF**

36 This Part allocates funds from the Fund for a Healthy Maine
38 to partially restore funding deallocated in Public Law 2005,
chapter 457, Part II.

40 **PART GGG**

42 Part GGG appropriates \$250,000 in fiscal year 2006-07 for
44 the Department of Health and Human Services to award grants for
hospice services. The funds must be awarded through a
46 competitive bidding process and distributed equally among the
following 2 areas of the State: Lewiston and Auburn; and
48 Scarborough and South Portland. Grantees must have plans
submitted to the Department of Health and Human Services by July
50 1, 2006 to qualify for these grants.

2

PART HHH

4

Part HHH does the following.

6

It adds unallocated language to ensure that funds appropriated and allocated in this Part for hospital settlements under the MaineCare program are used for the purposes intended and made prior to October 15, 2006.

10

It also transfers \$15,000,000 from the General Fund to the Highway Fund in fiscal year 2006-07 to increase the number of highway and bridge improvement projects that can be completed in fiscal year 2006-07.

16

PART III

18

Part III makes technical changes related to the addition of 3 District Court Judge positions and one Superior Court Justice position.

20

22

PART JJJ

24

Part JJJ provides a General Fund appropriation of \$994,602 in fiscal year 2006-07 for the Judicial Department to establish the Business and Consumer Court.

26

28

This part also transfers \$200,000 of dedicated funds within the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund to partially offset the General Fund appropriation to the Judicial Department.

30

32

PART KKK

34

Part KKK clarifies that municipal officers may authorize employees who provide emergency services to aid with public service emergencies in other municipalities, whether as part of a municipal fire department or separately. The amendment also clarifies that when employees who provide emergency services assist other municipalities, whether as part of a municipal fire department or separately, those employees have the same privileges and immunities as when acting in their own municipality.

44

PART LLL

46

Part LLL provides an income tax deduction for contributions to a qualified tuition program established under Section 529 of the Internal Revenue Code. The deduction is equal to \$250 for each designated beneficiary and is limited to contributors with

48

50

2 federal adjusted gross income not exceeding \$100,000 for returns
with a filing status of single or married filing separately or
4 \$200,000 for returns with a filing status of married joint or
head of household.

PART MMM

6
8 Part MMM expands eligibility for property tax exemptions to
veterans of certain conflicts that do not currently qualify for
the exemption.

PART NNN

10
12 Part NNN conforms Maine income tax law to federal law
14 regarding contributions to health savings accounts.

PART OOO

16
18 Part OOO changes the threshold for issuance of resale
certificates from \$10,000 to \$3,000 in annual gross sales and
20 extends the duration of resale certificates from one year to 3
years. Subsequently issued resale certificates are effective for
22 5 years.

PART PPP

24
26 Part PPP extends the tax credit given for the construction
or improvements to any filling station for the purpose of
28 providing clean fuels to the general public for use in motor
vehicles. The tax credit is scheduled to end December 31, 2005;
30 this Part extends the credit for 3 years to December 31, 2008.

PART QQQ

32
34 Part QQQ includes in the definition of "commercial
agricultural production" the removal and storage of manure
36 related to the production of livestock, thus providing a sales
tax exemption for machinery purchased for use in the removal and
38 storage of manure as well as the electricity used to operate the
machinery.

PART RRR

40
42 Part RRR establishes the Maine Veterans' Memorial Cemetery
Maintenance Fund to provide for the maintenance and upkeep of
44 Maine veterans' cemeteries. The funding source of the fund is a
voluntary checkoff on the individual income tax form that allows
46 a taxpayer to donate a portion of a tax refund or make a donation
48 with the tax return.

PART SSS

2 Part SSS exempts from the real estate transfer tax deeds
between grandparent and grandchild, effective August 1, 2006.

4
6 **PART TTT**

8 Part TTT does the following.

10 It establishes an income tax credit for businesses that use
or modify a pollution-reducing boiler or furnace system, requires
12 certifications of eligible systems by the Department of
Environmental Protection, and repeals the credit after 4 years.
14 It also requires the Department of Administrative and Financial
Services, Bureau of Revenue Services to report annually on the
16 use of the credit as part of its economic development incentive
report.

18 **PART UUU**

20 Part UUU provides that \$1,600,000 in unencumbered balance
forward in fiscal year 2004-05 in the Education in the
22 Unorganized Territory, General Fund account in the Department of
Education lapses to the General Fund in fiscal year 2005-06. It
24 also deappropriates \$400,000 from the Education in the
Unorganized Territory program within the Department of Education
26 in fiscal year 2005-06.

28 **PART VVV**

30 Part VVV increases reimbursement rates for consumer-directed
personal assistance services in the MaineCare program and in the
32 Department of Labor.

34 **PART WWW**

36 Part WWW provides an appropriation directly to the
Disability Rights Center, the State's designated protection and
38 advocacy agency for persons with disabilities pursuant to the
Maine Revised Statutes, Title 5, chapter 511. These funds must be
40 used to provide advocacy services for children with serious
disabilities in education-related matters.

42 **PART XXX**

44 Part XXX includes statutory position title changes to update
46 court security officers to their new titles of state judicial
marshal and state judicial deputy marshal. It also adds these
48 positions to the definition of "law enforcement officer" pursuant
to the Maine Revised Statutes, Title 25, section 1611 and

2 entitles them to death benefits for officers who die in the line
of duty.

4 **PART YYY**

6 Part YYY reflects the intent of the Legislature to establish
a means of financing sustainable passenger rail service in the
8 State of Maine. The amendment also requires the Commissioner of
Transportation to identify financial resources, to develop an
10 implementation plan for the provision of sustainable passenger
rail service and to submit a report to the Legislature.

12 **PART ZZZ**

14 Part ZZZ establishes additional requirements for the managed
behavioral health care services system initiative authorized
16 under Public Law 2005, chapter 457, Part PP.

18 **PART AAAA**

20 Part AAAA:

22 1. Provides for an annual stipend for each public school
24 teacher in Maine who has attained certification from the National
Board for Professional Teaching Standards as of July 1, 2006 or
26 thereafter and provides funds to the Maine State Retirement
System for the additional cost of the normal cost component;

28 2. Provides additional one-time funds for the Educators for
30 Maine program administered by the Finance Authority of Maine for
residents of the State who are pursuing careers in education;

32 3. Provides for the continuing implementation of essential
34 programs and services, or "EPS," necessitated by current
statutory requirements and makes changes designed to achieve the
36 goals of the EPS funding model of adequacy and equity in the
funding of education for kindergarten to grade 12;

38 4. Recognizes the special education costs of certain member
40 municipalities that are determined to be minimum state allocation
receivers pursuant to the Maine Revised Statutes, Title 20-A,
42 section 15689, subsection 1 but delays the implementation of the
adjustment proposed until fiscal year 2007-08;

44 5. Extends and modifies the adjustment provided by Private
46 and Special Law 2005, chapter 23, section 1 for fiscal year
2005-06 to fiscal year 2006-07 for certain school administrative
48 districts and community school districts that have member
municipalities with local contributions that are below the
50 maximum mill rate expectation but that are adversely affected as

2 a result of the cost-sharing mechanism established pursuant to
Title 20-A, section 15688. The amendment modifies the adjustment
4 in fiscal year 2006-07 to recognize 35% of the special education
costs of eligible school districts as compared to 25% of the
6 special education costs that were recognized by the adjustment
provided in fiscal year 2005-06; and

8 6. Provides a transition adjustment for fiscal year 2006-07
to provide additional state subsidy to those school
10 administrative units that have experienced a significant increase
in the property valuation as compared to the statewide average
12 increase in property valuation from 2004 to 2005.

14 **PART BBBB**

16 Part BBBB provides authority for the progressive treatment
program to increase outpatient treatment and decrease reliance on
18 hospitalization. The progressive treatment program will serve up
to 50 persons with severe mental illness who were involuntarily
20 hospitalized, 25 from Riverview Psychiatric Center and 25 from
the Dorothea Dix Psychiatric Center. Under the progressive
22 treatment program persons who are involuntarily committed to
Riverview Psychiatric Center and Dorothea Dix Psychiatric Center
24 could be ordered by a judge to participate in the program, which
would provide treatment and care through assertive community
26 treatment teams for up to 6 months. Successful participation in
the progressive treatment program results in termination of
28 progressive treatment services. Failure to fully participate and
follow the individualized treatment program that results in
30 deterioration of the person's mental health so that
hospitalization is in the person's best interest and the person
32 poses a likelihood of serious harm results in the treatment
team's applying for the person to be hospitalized under the
34 current emergency admission procedure. If the person is admitted
on an emergency basis, and if the superintendent of a state
36 mental health institute determines that continued hospitalization
is required, within 3 days of admission an application for
38 commitment must be filed with the court under the current
involuntary commitment law. The amendment contains a repeal date
40 for the progressive treatment program of July 1, 2010.

42 It requires the Department of Health and Human Services to
prepare education and training materials regarding mental health
44 treatment options, to undertake rulemaking regarding the
progressive treatment program and to report periodically on the
46 operation of the program to the joint standing committee of the
Legislature having jurisdiction over health and human services
48 matters.

2 It amends current involuntary commitment laws and defines
assertive community treatment, providing Maine Tort Claims Act
4 protections to state employee members of the assertive community
treatment, or ACT, team.

6 It funds the expenses of the progressive treatment program
in the Department of Health and Human Services and the Judicial
8 Department. It also includes funding for residential services as
recommended by the Court Master in Paul Bates et al. v.
10 Department of Behavioral and Developmental Services et al.

12 **PART CCCC**

14 Part CCCC provides a General Fund appropriation of \$400,000
for residential care facilities and an allocation of \$300,000 for
16 nursing facilities for increased heating costs during the
2005-2006 heating season. The nursing facility amount qualifies
18 for federal match under the Medicaid program. These funds are to
be paid before July 1, 2006 notwithstanding any provision of law
20 or rule to the contrary or cost cap or other limitation
applicable to residential care facilities and nursing
22 facilities. This Part directs the Department of Health and Human
Services to amend MaineCare rules, through routine technical
24 rulemaking, to provide for the distribution of these funds.

26 **PART DDDD**

28 Part DDDD removes the requirement that the Department of
Health and Human Services develop a MaineCare drug formulary,
30 instead authorizing the department to develop a drug formulary.
The amendment also repeals a requirement for reporting on the
32 impact of the formulary and the effective date of the formulary.

34 **PART EEEE**

36 Part EEEE requires the Commissioner of Health and Human
Services to report on the efforts of the Department of Health and
38 Human Services to increase the availability of workers for
homemaker and home-based care programs.

40 **PART FFFF**

42 Part FFFF deappropriates fiscal year 2005-06 savings from
44 the Homestead Property Tax Exemption Reimbursement program within
the Department of Administrative and Financial Services.

FISCAL NOTE REQUIRED
(See Attached)



122nd MAINE LEGISLATURE

LD 1968 LR 3074(02)

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2006 and June 30, 2007

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Fiscal Note

APPROPRIATIONS AND ALLOCATIONS	2005-06	2006-07
General Fund		
PART A	9,555,037	48,931,139
PART B	0	0
PART J	0	(807,900)
PART JJ	0	0
PART MM	0	(4,466,803)
PART ZZ	0	200,000
PART AAA	6,171,389	21,227,882
PART BBB	0	52,231
PART DDD	37,000,000	(37,000,000)
PART GGG	0	250,000
PART HHH	3,158,562	13,723,250
PART JJJ	0	994,602
PART OOO	0	4,000
PART RRR	0	15,154
PART TTT	0	30,000
PART UUU	(400,000)	0
PART VVV	(500,000)	1,265,400
PART WWW	0	64,782
PART AAAA	0	317,033
PART BBBB	0	436,009
PART CCCC	400,000	0
PART FFFF	(3,800,000)	0
GENERAL FUND TOTAL	51,584,988	45,236,779

Highway Fund		
PART HHH	0	15,000,000
HIGHWAY FUND TOTAL	<hr/>	<hr/>
	0	15,000,000
Federal Expenditures Fund		
PART A	52,987,927	5,727,072
PART B	109,271	122,388
PART JJ	0	0
PART DDD	64,000,000	(64,000,000)
PART HHH	5,355,083	23,547,934
PART VVV	0	857,958
PART BBBB	0	912,811
PART CCCC	519,672	0
FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
	122,971,953	(32,831,837)
Fund for a Healthy Maine		
PART A	(72,865)	(7,825,577)
PART AA	0	(8,391,658)
PART FFF	0	1,600,000
FUND FOR A HEALTHY MAINE TOTAL	<hr/>	<hr/>
	(72,865)	(14,617,235)
Other Special Revenue Funds (Excluding Fund for a Healthy Maine)		
PART A	562,456	(9,038,477)
PART B	95,515	98,311
PART W	0	91,536
PART JJ	0	0
PART AAA	0	2,660,907
PART RRR	0	42,500
PART CCCC	300,000	0
OTHER SPECIAL REVENUE FUNDS TOTAL *	<hr/>	<hr/>
	957,971	(6,145,223)
* Excludes Allocations from the Fund for a Healthy Maine		
Federal Block Grant Fund		
PART A	30,944	(637,842)
FEDERAL BLOCK GRANT FUND TOTAL	<hr/>	<hr/>
	30,944	(637,842)
Office of Information Services Fund		
PART A	0	66,369
PART B	30,395	42,037
OFFICE OF INFORMATION SERVICES FUND TOTAL	<hr/>	<hr/>
	30,395	108,406
Accident, Sickness & Health Insurance Internal Service Fund		
PART B	9,703	9,888
ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	<hr/>	<hr/>
	9,703	9,888

Island Ferry Services Fund		
PART JJ	0	0
ISLAND FERRY SERVICES FUND TOTAL	<hr/> 0	<hr/> 0
Prison Industries Fund		
PART JJ	0	0
PRISON INDUSTRIES FUND TOTAL	<hr/> 0	<hr/> 0
Seed Potato Board Fund		
PART JJ	0	0
SEED POTATO BOARD FUND TOTAL	<hr/> 0	<hr/> 0
State Lottery Fund		
PART JJ	0	0
STATE LOTTERY FUND TOTAL	<hr/> 0	<hr/> 0
Maine Military Authority Enterprise Fund		
PART A	22,468,312	25,585,805
MAINE MILITARY AUTHORITY ENTERPRISE FUND TOTAL	<hr/> 22,468,312	<hr/> 25,585,805
GENERAL FUND UNDEDICATED REVENUE	2005-06	2006-07
PART A		
Adminstrative and Financial Services, Department of		1,423,500
Health and Human Services, Department of (formerly BDS)	297,000	166,990
Public Safety, Department of	128,695	128,695
PART G		(848,136)
PART H		(474,500)
PART CC		(489,328)
PART DD		(511,896)
PART EE		(339,457)
PART GG		(406,034)
PART KK		(1,200,000)
PART TT		1,423,500
PART LLL		(298,828)
PART NNN		(325,692)
PART OOO		(46,190)
PART PPP		(1,486)
PART QQQ		(19,986)
PART SSS		(3,386)
PART TTT		(4,038)
GENERAL FUND UNDEDICATED REVENUE TOTAL	<hr/> 425,695	<hr/> (1,826,272)

ADJUSTMENTS TO GENERAL FUND BALANCE	2005-06	2006-07
PART C, Section 1	(42,500,000)	42,501,020
PART D, Section 1	(406,001)	(432,666)
PART D, Section 2	(66,764)	(198,070)
PART F, Section 1	0	(29,000,000)
PART L, Section 3	0	935,000
PART M, Section 1	252,577	0
PART M, Section 2	231,924	0
PART N, Section 1	(2,346,727)	(2,103,273)
PART N, Section 2	(3,954,211)	0
PART N, Section 3	(4,850,000)	0
PART U, Section 1	(500,000)	(500,000)
PART V, Section 1	(101,743)	0
PART V, Section 2	(708,223)	0
PART HH, Section 1	0	(500,000)
PART II, Section 2	0	(300,000)
PART HHH, Section 2	0	(15,000,000)
PART JJJ, Section 1	0	200,000
PART UUU, Section 1	1,600,000	0
Adjustment to Transfers Pursuant to 5 MRSA §1535	43,557,307	0
ADJUSTMENTS TO GENERAL FUND BALANCE	(9,791,861)	(4,397,989)
ADJUSTMENTS TO HIGHWAY FUND BALANCE	2005-06	2006-07
PART HHH, Section 2	0	15,000,000
ADJUSTMENTS TO HIGHWAY FUND BALANCE	0	15,000,000
ADJUSTMENTS TO FUND FOR A HEALTHY MAINE BALANCE	2005-06	2006-07
PART N, Section 1	2,346,727	2,103,273
ADJUSTMENTS TO FUND FOR A HEALTHY MAINE BALANCE TOTAL	2,346,727	2,103,273