

MAINE STATE LEGISLATURE

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M
R08

L.D. 1968

DATE: 3-28-06

(Filing No. S-527)

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STATE OF MAINE
SENATE
122ND LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1378, L.D. 1968, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2006 and June 30, 2007"

Amend the amendment in Part F in section 1 in the 3rd line (page 111, line 10 in amendment) by striking out the following: "\$29,000,000" and inserting in its place the following: '\$27,635,000'

Further amend the amendment by adding after Part FFFF the following:

PART GGGG

Sec. GGGG-1. Appropriations and allocations. The following appropriations and allocations are made.

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Community College System - Board of Trustees 0556

Initiative: Appropriates funds for the Marine Technology Center of Washington County Community College to ensure the requisite core level of staffing at the center, to allow the center to deliver boat building training at various sites along the Maine coast and to subsidize the cost of planning and delivering a statewide expansion of the registered apprenticeship program and customized training of existing workers.

SENATE AMENDMENT

R.018

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1378,
L.D. 1968

2	GENERAL FUND	2005-06	2006-07
	All Other	\$0	\$350,000
4			
	GENERAL FUND TOTAL	\$0	\$350,000
6			
	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE		
8	DEPARTMENT TOTALS	2005-06	2006-07
10	GENERAL FUND	\$0	\$350,000
12			
	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$350,000
14			
	DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION		
16	Downeast Institute for Applied Marine Research and Education		
18	Initiative: Appropriates funds for the Downeast Institute for Applied Marine Research and Education.		
20			
	GENERAL FUND	2005-06	2006-07
22	All Other	\$0	\$15,000
24			
	GENERAL FUND TOTAL	\$0	\$15,000
26			
	DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION		
28	DEPARTMENT TOTALS	2005-06	2006-07
30	GENERAL FUND	\$0	\$15,000
32			
	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$15,000
34			
	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
36	Downeast Heritage Museum NEW		
38	Initiative: Provides funding for the operational support of the Downeast Heritage Museum in Calais through the 2010-2011 biennium.		
40			
	GENERAL FUND	2005-06	2006-07
42	All Other	\$0	\$300,000
44			
	GENERAL FUND TOTAL	\$0	\$300,000
46			
	Incubator Without Walls NEW		
48	Initiative: Provides ongoing funds for the Incubator Without Walls entrepreneurial workshops in Washington County.		

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SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1378,
L.D. 1968

2	GENERAL FUND	2005-06	2006-07
4	All Other	\$0	\$100,000
6	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	\$100,000

Administration - Economic and Community Development 0069

Initiative: Provides \$500,000 in one-time funds for the endowment of the Sunrise County Economic Council and an additional \$100,000 in one-time funds for the operations of the council.

14	GENERAL FUND	2005-06	2006-07
16	All Other	\$0	\$600,000
18	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	\$60,000

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS

20		2005-06	2006-07
22	GENERAL FUND	\$0	\$1,000,000
24	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$1,000,000

SECTION TOTALS

26		2005-06	2006-07
28	GENERAL FUND	\$0	\$1,365,000
30	SECTION TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$1,365,000'

Further amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment reduces by \$1,365,000 the amount transferred to the Maine Budget Stabilization Fund and instead appropriates that amount as follows.

1. It appropriates \$350,000 for the Marine Technology Center of Washington County Community College.
2. It appropriates \$15,000 for the Downeast Institute for Applied Marine Research and Education.
3. It appropriates \$300,000 for operational support of the

SENATE AMENDMENT

R.D.S.

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1378,
L.D. 1968

Downeast Heritage Museum in Calais.

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4. It appropriates \$100,000 for the Incubator Without Walls
entrepreneurial workshops in Washington County.

6

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5. It appropriates \$500,000 for the endowment of the
Sunrise County Economic Council and an additional \$100,000 in
one-time funds for the operations of the council.

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FISCAL NOTE REQUIRED
(See attached)

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SPONSORED BY: Kevin Raye
(Senator RAYE)

18

COUNTY: Washington

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122nd MAINE LEGISLATURE

LD 1968

LR 3074(12)

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2006 and June 30, 2007

Fiscal Note for Senate Amendment "A" to Committee Amendment "A"

Sponsor: Senator Raye

Fiscal Note Required: Yes

Fiscal Note

	2005-06	2006-07
Net Cost (Savings)		
General Fund	\$0	\$0
Appropriations/Allocations		
General Fund	\$0	\$1,365,000
Transfers		
General Fund		\$1,365,000

Fiscal Detail and Notes

This amendment will have no net effect on General Fund appropriations and revenue and a balanced budget is maintained for the 2006-2007 biennium.