

MAINE STATE LEGISLATURE

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H. O. S.

L.D. 1935

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DATE: 5-22-06

(Filing No. H-1094)

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
122ND LEGISLATURE
SECOND REGULAR SESSION**

HOUSE AMENDMENT "E" to COMMITTEE AMENDMENT "A" to S.P. 736, L.D. 1935, Bill, "An Act To Protect Health Insurance Consumers"

Amend the amendment in Part A in section 4 by inserting at the end the following: 'Notwithstanding Title 24-A, section 6913 or any other law to the contrary, no later than June 30, 2007, the State Controller, in consultation with the Executive Director of Dirigo Health, shall transfer funds collected by Dirigo Health pursuant to this section to a special dedicated, nonlapsing revenue account administered by the agency of State Government that administers MaineCare, for the purpose of providing a state match for federal Medicaid dollars for the costs of paying hospitals in full for services provided under the MaineCare program as determined pursuant to Public Law 2005, chapter 519, Part EEE.'

Further amend the amendment in Part A by inserting after section 6 the following:

'Sec. A-7. Appropriations and allocations. The following appropriations and allocations are made.

DIRIGO HEALTH

Dirigo Health Fund 0988

Initiative: Deallocates funds to be achieved by a \$1,900,000 reduction in Dirigo Health administrative expenses and an \$11,000,000 reduction in contracted Dirigo Health Program experience modification payments.

DIRIGO HEALTH ENTERPRISE FUND	2005-06	2006-07
Unallocated	\$0	(\$12,900,000)

HOUSE AMENDMENT

10/16/06

HOUSE AMENDMENT "E" to COMMITTEE AMENDMENT "A" to S.P. 736, L.D. 1935

2	DIRIGO HEALTH ENTERPRISE FUND TOTAL	\$0	(\$12,900,000)
4	DIRIGO HEALTH		
	DEPARTMENT TOTALS	2005-06	2006-07
6			
	DIRIGO HEALTH ENTERPRISE FUND	\$0	(\$12,900,000)
8			
	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$12,900,000)

10 **LEGISLATURE**

12 **Study Commissions - Funding 0444**

14 Initiative: Provides funds for the per diem and expenses of the
16 Blue Ribbon Commission on the Long-term Funding of the Dirigo
18 Health Program.

18	GENERAL FUND	2005-06	2006-07
20	Personal Services	\$0	\$880
	All Other	\$0	\$5,250
22			
	GENERAL FUND TOTAL	\$0	\$6,130

24 **Study Commissions - Funding 0444**

26 Initiative: Provides a base allocation of \$500 in fiscal year
28 2006-07 in the event that outside funding is received to support
30 the work of the Blue Ribbon Commission on the Long-term Funding
of the Dirigo Health Program.

32	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$0	\$500
34			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500

36 **LEGISLATURE**

38	DEPARTMENT TOTALS	2005-06	2006-07
40	GENERAL FUND	\$0	\$6,130
	OTHER SPECIAL REVENUE FUNDS	\$0	\$500
42			
	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$6,630

44 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

46 **Medical Care - Payments to Providers 0147**

48 Initiative: Allocates funds for additional MaineCare payments to
50 hospitals.

HOUSE AMENDMENT

10/12

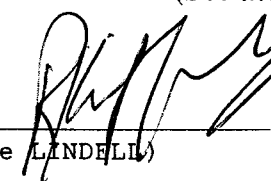
HOUSE AMENDMENT "E" to COMMITTEE AMENDMENT "A" to S.P. 736, L.D. 1935

2	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$0	\$39,466,051
4	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$0	\$39,466,051
6	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$0	\$23,000,000
8	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$0	\$23,000,000
10	HEALTH AND HUMAN SERVICES		
12	DEPARTMENT TOTALS	2005-06	2006-07
14	FEDERAL EXPENDITURES FUND	\$0	\$39,466,051
	OTHER SPECIAL REVENUE FUNDS	\$0	\$23,000,000
16	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$62,466,051
18	SECTION TOTALS	2005-06	2006-07
20	GENERAL FUND	\$0	\$6,130
22	FEDERAL EXPENDITURES FUND	\$0	\$39,466,051
	OTHER SPECIAL REVENUE FUNDS	\$0	\$23,000,500
24	DIRIGO HEALTH ENTERPRISE FUND	\$0	(\$12,900,000)
26	SECTION TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$49,572,681

SUMMARY

30 This amendment requires savings offset payment, as reduced
32 by Committee Amendment "A" to a maximum of \$23,000,000, to be
34 transferred to an account administered by the state agency that
36 administers MaineCare and used to provide a state match for
38 federal Medicaid dollars for the costs of paying hospitals in
full for services provided under the MaineCare program. The
amendment also adds an appropriations and allocations section.

FISCAL NOTE REQUIRED
(See attached)

42
44
46 SPONSORED BY: 
(Representative LINDELL)

48 TOWN: Frankfort

HOUSE AMENDMENT



122nd MAINE LEGISLATURE

LD 1935

LR 2809(11)

An Act To Protect Health Insurance Consumers

Fiscal Note for House Amendment "E" to Committee Amendment "A"

Sponsor: Rep. Lindell

Fiscal Note Required: Yes

Fiscal Note

	2005-06	2006-07	Projections 2007-08	Projections 2008-09
Appropriations/Allocations				
Other Special Revenue Funds	\$0	\$23,000,000	\$0	\$0
Federal Expenditures Fund	\$0	\$39,466,051	\$0	\$
Revenue				
Federal Expenditures Fund	\$0	\$39,466,051	\$0	\$0
Transfer				
Other Special Revenue Funds	\$0	\$23,000,000	\$0	\$0
Other Funds	\$0	(\$23,000,000)	\$0	\$0

Fiscal Detail and Notes

This fiscal note reflects the incremental difference between the amendment and the majority report. It assumes up to \$23 million in Savings Offset Payments (SOPs) will be transferred to the MaineCare program to fund increased MaineCare payments to hospitals and provides a \$23 million fiscal year 2006-07 Other Special Revenue Funds allocation for this purpose. It is further assumed that, with this amendment's additional reduction in resources available to the Dirigo Health program and given that the deallocations already included in the bill do not fully offset the reduction in revenue already included in the bill, Dirigo Health would need to exercise existing authority to keep program spending within available resources. The precise impact on the Dirigo Health program cannot be determined at this time.