

MAINE STATE LEGISLATURE

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L.D. 1935

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DATE: 5-22-06

(Filing No. H-1090)

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
122ND LEGISLATURE
SECOND REGULAR SESSION

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HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 736, L.D. 1935, Bill, "An Act To Protect Health Insurance Consumers"

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Amend the amendment in Part A by inserting after section 3 the following:

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'Sec. A-4. 24-A MRSA §6916 is enacted to read:

22

§6916. Payroll savings

24

Dirigo Health shall achieve ongoing savings of \$200,000 per year beginning fiscal year 2006-07 by implementing an across-the-board reduction in payroll expenses.'

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30

Further amend the amendment in Part B by striking out all of section 12 and inserting in its place the following:

32

'Sec. B-12. Appropriations and allocations. The following appropriations and allocations are made.

34

DIRIGO HEALTH

36

Dirigo Health Fund 0988

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Initiative: Deallocates funds to be achieved by a \$1,900,000 reduction in Dirigo Health administrative expenses and an \$11,000,000 reduction in contracted Dirigo Health Program experience modification payments.

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DIRIGO HEALTH ENTERPRISE FUND	2005-06	2006-07
Unallocated	\$0	(\$12,900,000)

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DIRIGO HEALTH ENTERPRISE FUND TOTAL	<hr/>	<hr/>
	\$0	(\$12,900,000)

2 **Dirigo Health Fund 0988**

4 Initiative: Deallocates funds to be achieved by a reduction in
6 Dirigo Health personal services expenses by eliminating up to 3
8 Dirigo Health positions or cutting Dirigo Health payroll across
the board.

DIRIGO HEALTH ENTERPRISE FUND	2005-06	2006-07
10 Personal Services	\$0	(\$200,000)
12 DIRIGO HEALTH ENTERPRISE FUND TOTAL	\$0	(\$200,000)
DIRIGO HEALTH DEPARTMENT TOTALS	2005-06	2006-07
16 DIRIGO HEALTH ENTERPRISE FUND	\$0	(\$13,100,000)
18 DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$13,100,000)

20 **LEGISLATURE**

22 **Study Commissions - Funding 0444**

24 Initiative: Provides funds for the per diem and expenses of the
26 Blue Ribbon Commission on the Long-term Funding of the Dirigo
Health Program.

GENERAL FUND	2005-06	2006-07
30 Personal Services	\$0	\$880
32 All Other	\$0	\$5,250
GENERAL FUND TOTAL	\$0	\$6,130

34 **Study Commissions - Funding 0444**

36 Initiative: Provides a base allocation of \$500 in fiscal year
38 2006-07 in the event that outside funding is received to support
40 the work of the Blue Ribbon Commission on the Long-term Funding
of the Dirigo Health Program.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
42 All Other	\$0	\$500
44 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500

LEGISLATURE DEPARTMENT TOTALS	2005-06	2006-07
46 GENERAL FUND	\$0	\$6,130

A. G. S.

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 736, L.D. 1935

2	OTHER SPECIAL REVENUE FUNDS	\$0	\$500
4	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$6,630
6	SECTION TOTALS	2005-06	2006-07
8	GENERAL FUND	\$0	\$6,130
8	OTHER SPECIAL REVENUE FUNDS	\$0	\$500
10	DIRIGO HEALTH ENTERPRISE FUND	\$0	(\$13,100,000)
12	SECTION TOTAL - ALL FUNDS	\$0	(\$13,093,370)

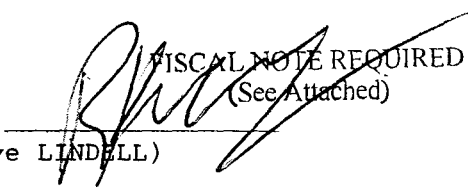
Further amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

18 SUMMARY

20 This amendment directs Dirigo Health to achieve ongoing savings of \$200,000 per year beginning fiscal year 2006-07 by implementing an across-the-board reduction in payroll expenses.

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26 FISCAL NOTE REQUIRED
(See Attached)

28 SPONSORED BY: 
(Representative LINDELL)

30 TOWN: Frankfort

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HOUSE AMENDMENT



122nd MAINE LEGISLATURE

LD 1935

LR 2809(15)

An Act To Protect Health Insurance Consumers

Fiscal Note for House Amendment "A" to Committee Amendment "A"
Sponsor: Rep. Lindell

Fiscal Note Required: Yes

Fiscal Note

	2005-06	2006-07	Projections 2007-08	Projections 2008-09
Appropriations/Allocations				
Other Special Revenue Funds	\$0	(\$200,000)	\$0	\$0

Fiscal Detail and Notes

This fiscal note reflects the incremental difference between the amendment and the majority report. It assumes a \$200,000 reduction in Dirigo Health Agency personal services costs to be achieved by eliminating up to 3 Dirigo Health Agency positions or cutting Dirigo Health Agency payroll across the board, and includes a fiscal year 2006-07 Other Special Revenue Funds deallocation for this purpose.