

# MAINE STATE LEGISLATURE

The following document is provided by the  
**LAW AND LEGISLATIVE DIGITAL LIBRARY**  
at the Maine State Law and Legislative Reference Library  
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied  
(searchable text may contain some errors and/or omissions)

DATE: 6-16-05

(Filing No. S-374)

Reproduced and distributed under the direction of the Secretary of the Senate.

STATE OF MAINE  
SENATE  
122ND LEGISLATURE  
FIRST SPECIAL SESSION

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691, Bill, "An Act To Eliminate Pension Cost Reduction Bonding and Provide Replacement Budgeting Measures"

Amend the bill by striking out all of Part B and inserting in its place the following:

PART B

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

State Controller - Office of the 0056

Initiative: Eliminates a Payroll Technician position and reduces general operating expenses to maintain costs within available resources.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$55,000)	(\$56,000)
All Other	(\$224,349)	(\$215,210)
GENERAL FUND TOTAL	(\$279,349)	(\$271,210)

Administration - Human Resources 0038

Initiative: Eliminates a Public Service Manager I position.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

A. 4. 6.

2	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
4	Personal Services	(\$72,000)	(\$77,000)
6	<b>GENERAL FUND TOTAL</b>	<b>(\$72,000)</b>	<b>(\$77,000)</b>

8 **Budget - Bureau of the 0055**

10 Initiative: Eliminates a Budget Analyst position within the  
Bureau of the Budget.

12	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
14	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
16	Personal Services	(\$67,000)	(\$72,500)
18	<b>GENERAL FUND TOTAL</b>	<b>(\$67,000)</b>	<b>(\$72,500)</b>

20 **Employee Relations - Office of 0244**

22 Initiative: Eliminates a Public Service Manager I position  
within the Office of Employee Relations.

24	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
26	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
	Personal Services	(\$87,000)	(\$89,500)
28	<b>GENERAL FUND TOTAL</b>	<b>(\$87,000)</b>	<b>(\$89,500)</b>

30 **Financial and Personnel Services - Division of 0713**

32 Initiative: Eliminates an Accounting Technician position within  
the Division of Financial and Personnel Services.

34	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
36	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
	Personal Services	(\$58,000)	(\$60,500)
38	<b>GENERAL FUND TOTAL</b>	<b>(\$58,000)</b>	<b>(\$60,500)</b>

40 **Purchases - Division of 0007**

42 Initiative: Reduces All Other for the procurement system.

44	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
46	All Other	(\$129,000)	(\$200,000)
48	<b>GENERAL FUND TOTAL</b>	<b>(\$129,000)</b>	<b>(\$200,000)</b>

50 **Buildings and Grounds Operations 0080**

# SENATE AMENDMENT

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 Initiative: Reduces heat and power to the Arsenal and Stone  
 4 buildings.

	2005-06	2006-07
6 GENERAL FUND		
All Other	\$0	(\$100,000)
8 GENERAL FUND TOTAL	\$0	(\$100,000)

10 **Buildings and Grounds Operations 0080**

12 Initiative: Deappropriates funds from general operating expenses.

	2005-06	2006-07
14 GENERAL FUND		
All Other	(\$4,750)	(\$4,750)
16 GENERAL FUND TOTAL	(\$4,750)	(\$4,750)

18 **Buildings and Grounds Operations 0080**

20 Initiative: Deappropriates funds through the elimination of  
 22 non-life safety contracts to maintain costs within available  
 24 resources.

	2005-06	2006-07
26 GENERAL FUND		
All Other	(\$50,000)	(\$50,000)
28 GENERAL FUND TOTAL	(\$50,000)	(\$50,000)

30 **Lottery Operations 0023**

32 Initiative: Reduces the All Other in the information technology  
 34 line to reflect the over budgeting of expenses. This initiative  
 will result in additional General Fund revenue of \$500,000 in  
 fiscal year 2006-07.

	2005-06	2006-07
38 STATE LOTTERY FUND		
All Other	\$0	(\$500,000)
40 STATE LOTTERY FUND TOTAL	\$0	(\$500,000)

42 **ADMINISTRATIVE AND FINANCIAL SERVICES,  
 DEPARTMENT OF**

	2005-06	2006-07
44 DEPARTMENT TOTALS		
46 GENERAL FUND	(\$747,099)	(\$925,460)
48 STATE LOTTERY FUND	\$0	(\$500,000)
50 DEPARTMENT TOTAL - ALL FUNDS	(\$747,099)	(\$1,425,460)

Further amend the bill by striking out all of Part D and inserting in its place the following:

**PART D**

**Sec. D-1. Report required; distribution of departmentwide deappropriation.** The Department of Agriculture, Food and Rural Resources shall determine the Division Director position to be eliminated pursuant to this Part and the balance of additional savings through the use of financial orders to be approved by the State Budget Officer. The department shall report on the position elimination and distribution of savings to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Agriculture, Conservation and Forestry by October 1, 2005.

**Sec. D-2. Appropriations and allocations.** The following appropriations and allocations are made.

**AGRICULTURE, FOOD AND RURAL RESOURCES,  
DEPARTMENT OF**

**Departmentwide 0706**

Initiative: Deappropriates funds to reflect the elimination of one Division Director position and other undetermined savings.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Unallocated	(\$110,000)	(\$110,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$110,000)</b>	<b>(\$110,000)</b>

**Division of Market and Production Development 0833**

Initiative: Transfers 1/2 of one Planning and Research Associate position from the General Fund to Other Special Revenue Funds.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	(\$36,296)	(\$37,560)
<b>GENERAL FUND TOTAL</b>	<b>(\$36,296)</b>	<b>(\$37,560)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$36,296	\$37,560
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$36,296</b>	<b>\$37,560</b>

2 **Division of Market and Production Development 0833**

4 Initiative: Deappropriates funds to reduce the scope of  
 6 contracted advertising services.

	2005-06	2006-07
8 <b>GENERAL FUND</b>		
Personal Services	(\$16,900)	(\$16,900)
10 GENERAL FUND TOTAL	(\$16,900)	(\$16,900)

12 **Division of Market and Production Development 0833**

14 Initiative: Reduces one Planning and Research Associate II  
 16 position to 1/2 time.

	2005-06	2006-07
18 <b>GENERAL FUND</b>		
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	(\$31,124)	(\$33,451)
20 GENERAL FUND TOTAL	(\$31,124)	(\$33,451)

22 **AGRICULTURE, FOOD AND RURAL RESOURCES,**  
 24 **DEPARTMENT OF**  
 26 **DEPARTMENT TOTALS**

	2005-06	2006-07
28 <b>GENERAL FUND</b>	(\$194,320)	(\$197,911)
<b>OTHER SPECIAL REVENUE FUNDS</b>	\$36,296	\$37,560
30 <b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$158,024)	(\$160,351)

32 Further amend the bill by striking out all of Parts F, G and  
 34 H and inserting in their place the following:

36 **PART F**

38 **Sec. F-1. 12 MRSA §1820**, as enacted by PL 1997, c. 678, §13,  
 40 is amended to read:

42 **§1820. Fee sharing**

44 Fifteen ~~Seven~~ percent of all day use and camping fees  
 46 derived from any lands classified by the director as parks or  
 48 historic sites under jurisdiction of the bureau must be  
 50 apportioned and paid to the municipalities having those lands  
 within their boundaries. In determining the payment to each  
 municipality, the bureau shall assign one unit per front foot for  
 each foot of lake, pond, ocean or major river frontage and 5  
 units for each acre of all such lands within the municipality.

R. S.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 Frontage and acreage must be determined as of April 1st for the  
year in which revenue is being apportioned and computed to the  
nearest whole unit.

4  
6 **Sec. F-2. Application.** The changes in percentage reimbursement  
authorized in section 1 of this Part apply to fees collected in  
calendar year 2005 and distributed to municipalities in fiscal  
8 year 2005-06.

10 **Sec. F-3. Appropriations and allocations.** The following  
12 appropriations and allocations are made.

14 **CONSERVATION, DEPARTMENT OF**

16 **Departmentwide**

18 Initiative: Deappropriates funds departmentwide.

20	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Unallocated	(\$58,400)	(\$58,400)
22	<b>GENERAL FUND TOTAL</b>	<u>(\$58,400)</u>	<u>(\$58,400)</u>

24 **Division of Forest Protection 0232**

26 Initiative: Deappropriates funds for forest fire suppression,  
28 resulting in delays for helicopter replacements.

30	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$1,000,000)	\$0
32	<b>GENERAL FUND TOTAL</b>	<u>(\$1,000,000)</u>	<u>\$0</u>

34 **Administrative Services - Conservation 0222**

36 Initiative: Transfers 1/2 of one Public Service Coordinator I  
38 position from the General Fund to Other Special Revenue Funds and  
reduces funds for operational costs.

40	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Positions - Legislative Count	(0.500)	(0.500)
42	Personal Services	(\$41,244)	(\$42,422)
	All Other	(\$33,221)	(\$32,915)
44	<b>GENERAL FUND TOTAL</b>	<u>(\$74,465)</u>	<u>(\$75,337)</u>

46	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
48	Positions - Legislative Count	0.500	0.500
	Personal Services	\$41,244	\$42,422
50		<u></u>	<u></u>

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

OTHER SPECIAL REVENUE FUNDS TOTAL \$41,244 \$42,422

Geological Survey 0237

Initiative: Transfers 80% of the funding for one Cartographer position from the General Fund to Other Special Revenue Funds.

GENERAL FUND 2005-06 2006-07
Personal Services (\$53,077) (\$54,601)

GENERAL FUND TOTAL (\$53,077) (\$54,601)

OTHER SPECIAL REVENUE FUNDS 2005-06 2006-07
Personal Services \$53,077 \$54,601

OTHER SPECIAL REVENUE FUNDS TOTAL \$53,077 \$54,601

Natural Areas Program 0821

Initiative: Reduces funds for operational costs.

GENERAL FUND 2005-06 2006-07
All Other (\$2,399) (\$2,000)

GENERAL FUND TOTAL (\$2,399) (\$2,000)

CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND (\$1,188,341) (\$190,338)
OTHER SPECIAL REVENUE FUNDS \$94,321 \$97,023

DEPARTMENT TOTAL - ALL FUNDS (\$1,094,020) (\$93,315)

PART G

Sec. G-1. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF

Correctional Medical Services Fund 0286

Initiative: Provides for the reduction of All Other funds due to expanding the use of supervised community confinement.

GENERAL FUND 2005-06 2006-07
All Other \$0 (\$162,672)



R. 06.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

GENERAL FUND TOTAL \$0 (\$162,672)

2

Maine State Prison 0144

4

Initiative: Provides for the reduction of All Other funds due to expanding the use of supervised community confinement.

6

8	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	(\$81,718)

10

	GENERAL FUND TOTAL	\$0	(\$81,718)
--	--------------------	-----	------------

12

Correctional Center 0162

14

Initiative: Provides for the reduction of All Other funds due to expanding the use of supervised community confinement.

16

18	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	(\$38,206)

20

	GENERAL FUND TOTAL	\$0	(\$38,206)
--	--------------------	-----	------------

22

Central Maine Pre-Release Center 0392

24

Initiative: Provides for the reduction of All Other funds due to expanding the use of supervised community confinement.

26

28	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	(\$2,639)

30

	GENERAL FUND TOTAL	\$0	(\$2,639)
--	--------------------	-----	-----------

32

Charleston Correctional Facility 0400

34

Initiative: Provides for the reduction of All Other funds due to expanding the use of supervised community confinement.

36

38	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	(\$5,304)

40

	GENERAL FUND TOTAL	\$0	(\$5,304)
--	--------------------	-----	-----------

42

Downeast Correctional Facility 0542

44

Initiative: Provides for the reduction of All Other funds due to expanding the use of supervised community confinement.

46

48	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	(\$9,461)

50

# SENATE AMENDMENT

R. U. S.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

GENERAL FUND TOTAL \$0 (\$9,461)

2

Administration - Corrections 0141

4

Initiative: Provides for the elimination of one Public Service Coordinator I position and the transfer of one Information Support Specialist position to an Other Special Revenue Funds account. The position numbers are 035000075 and 040003624.

10	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
12	Personal Services	(\$145,876)	(\$152,536)
14	GENERAL FUND TOTAL	<u>(\$145,876)</u>	<u>(\$152,536)</u>

Correctional Center 0162

Initiative: Provides for the elimination of one Clerk Typist II position and one Correctional Electrician position. The position numbers are 036001887 and 036001723.

22	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
24	Personal Services	(\$93,514)	(\$100,058)
26	GENERAL FUND TOTAL	<u>(\$93,514)</u>	<u>(\$100,058)</u>

Correctional Center 0162

Initiative: Provides for the transfer of 1/2 of one Correctional Electrician position from the Long Creek Youth Development Center to the Maine Correctional Center. The position number is 033002721.

34	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	0.500	0.500
36	Personal Services	\$34,387	\$35,630
38	GENERAL FUND TOTAL	<u>\$34,387</u>	<u>\$35,630</u>

Long Creek Youth Development Center 0163

Initiative: Provides for the transfer of 1/2 of one Correctional Electrician position from the Long Creek Youth Development Center to the Maine Correctional Center. The position number is 033002721.

48	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
50	Personal Services	(\$34,387)	(\$35,630)

SENATE AMENDMENT

R. G. S.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 GENERAL FUND TOTAL (\$34,387) (\$35,630)

4 Long Creek Youth Development Center 0163

6 Initiative: Provides for the elimination of one Auto Mechanic  
8 position. The position is to be eliminated on September 30,  
2005. The position number is 033000371.

10	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
12	Personal Services	(\$32,692)	(\$54,296)
14	GENERAL FUND TOTAL	(\$32,692)	(\$54,296)

16 Office of Advocacy 0684

18 Initiative: Provides for the elimination of one half-time  
20 Advocate position and a reduction in All Other from reduced  
22 contracted services. Position to end on January 1, 2006. The  
position number is 035000105.

24	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
	Personal Services	(\$18,132)	(\$37,547)
26	All Other	(\$5,000)	(\$5,000)
28	GENERAL FUND TOTAL	(\$23,132)	(\$42,547)

30 State Parole Board 0123

32 Initiative: Provides for the deappropriation of funds in All  
34 Other.

36	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$1,000)	(\$1,000)
38	GENERAL FUND TOTAL	(\$1,000)	(\$1,000)

40 County Jail Prisoner Support and Community Corrections Fund 0888

42 Initiative: Provides for the deappropriation of funds to  
44 represent a 1% reduction in both fiscal years and to fund 1/2 of  
the correctional alternatives study in fiscal year 2005-06.

46	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$204,171)	(\$55,525)
48	GENERAL FUND TOTAL	(\$204,171)	(\$55,525)

50

# SENATE AMENDMENT

A.S.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

Adult Community Corrections 0124

2  
4  
6  
8  
10  
12  
14  
16  
18  
20  
22  
24  
26  
28  
30  
32  
34  
36  
38  
40  
42  
44  
46  
48  
50

Initiative: Provides for the deappropriation of funds for contractual services.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$40,000)	(\$40,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$40,000)</b>	<b>(\$40,000)</b>

Administration - Corrections MIS 0141

Initiative: Provides for the transfer of one Information Support Specialist position to an Other Special Revenue Funds account. The position number is 040003624.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$70,518	\$75,669
All Other	\$10,052	\$7,569
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$80,570</b>	<b>\$83,238</b>

<b>CORRECTIONS, DEPARTMENT OF</b>	<b>2005-06</b>	<b>2006-07</b>
<b>DEPARTMENT TOTALS</b>		
<b>GENERAL FUND</b>	<b>(\$540,385)</b>	<b>(\$745,962)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$80,570</b>	<b>\$83,238</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$459,815)</b>	<b>(\$662,724)</b>

MAINE CRIMINAL JUSTICE COMMISSION

Maine Criminal Justice Commission 0795

Initiative: Provides for the deappropriation of All Other funds.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$17,432)	(\$17,867)
<b>GENERAL FUND TOTAL</b>	<b>(\$17,432)</b>	<b>(\$17,867)</b>

<b>MAINE CRIMINAL JUSTICE COMMISSION</b>	<b>2005-06</b>	<b>2006-07</b>
<b>DEPARTMENT TOTALS</b>		
<b>GENERAL FUND</b>	<b>(\$17,432)</b>	<b>(\$17,867)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$17,432)</b>	<b>(\$17,867)</b>

2	<b>SECTION TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
	<b>GENERAL FUND</b>	<b>(\$557,817)</b>	<b>(\$763,829)</b>
4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$80,570</b>	<b>\$83,238</b>
6	<b>SECTION TOTAL - ALL FUNDS</b>	<b>(\$477,247)</b>	<b>(\$680,591)</b>

**PART H**

10           **Sec. H-1. Appropriations and allocations.**    The following  
 12 appropriations and allocations are made.

14   **ARTS COMMISSION, MAINE**

16   **Arts - Administration 0178**

18   Initiative: Reduces funding to the Maine Arts Commission in  
 20 fiscal years 2005-06 and 2006-07.

22	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$39,116)	(\$39,175)
24	<b>GENERAL FUND TOTAL</b>	<b>(\$39,116)</b>	<b>(\$39,175)</b>

26   **ARTS COMMISSION, MAINE**

28   **DEPARTMENT TOTALS**

30	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
		<b>(\$39,116)</b>	<b>(\$39,175)</b>
32	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$39,116)</b>	<b>(\$39,175)</b>

34   **LIBRARY, MAINE STATE**

36   **Maine State Library 0217**

38   Initiative: Deappropriates funds by eliminating the state aid  
 40 per capita for 2 Area Reference and Resource Centers, the Bangor  
 Public Library and the Portland Public Library.

42	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$23,000)	(\$23,000)
44	<b>GENERAL FUND TOTAL</b>	<b>(\$23,000)</b>	<b>(\$23,000)</b>

46   **Administration - Library 0215**

48   Initiative: Reduces funding to the Maine State Library by  
 50 deferring the replacement of utility servers for the Maine  
 Infonet Program.

R. & S.

SENATE AMENDMENT 'A' to H.P. 1199, L.D. 1691

2	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$15,000)	(\$15,000)
4		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$15,000)	(\$15,000)

**Administration - Library 0215**

8 Initiative: Reduces funding to the Maine State Library in fiscal  
10 years 2005-06 and 2006-07.

12	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$10,000)	(\$10,000)
14		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$10,000)	(\$10,000)

**Administration - Library 0215**

18 Initiative: Deappropriates funds from savings due to the  
20 reorganization of one Senior Staff Accountant position to an  
Accounting Technician position.

22	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
24	Personal Services	(\$15,424)	(\$16,387)
26		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$15,424)	(\$16,387)

**LIBRARY, MAINE STATE  
DEPARTMENT TOTALS**

28		<b>2005-06</b>	<b>2006-07</b>
30	<b>GENERAL FUND</b>	<b>(\$63,424)</b>	<b>(\$64,387)</b>
32		<hr/>	<hr/>
34	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$63,424)</b>	<b>(\$64,387)</b>

**MUSEUM, MAINE STATE**

**Maine State Museum 0180**

38 Initiative: Reduces All Other funding to the Maine State Museum  
40 in fiscal years 2005-06 and 2006-07.

42	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$11,825)	(\$13,921)
44		<hr/>	<hr/>
46	GENERAL FUND TOTAL	(\$11,825)	(\$13,921)

**MUSEUM, MAINE STATE  
DEPARTMENT TOTALS**

48		<b>2005-06</b>	<b>2006-07</b>
50	<b>GENERAL FUND</b>	<b>(\$11,825)</b>	<b>(\$13,921)</b>

# SENATE AMENDMENT

R. & S.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>(\$11,825)</u>	<u>(\$13,921)</u>
4	<b>PUBLIC BROADCASTING CORPORATION, MAINE</b>		
6	<b>Maine Public Broadcasting Corporation 0033</b>		
8	Initiative: Deappropriates funds by reducing the hours of operation of the MPBN Radio from 24-hours to 20-hours per day.		
10			
12	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$22,500)	(\$22,500)
14	<b>GENERAL FUND TOTAL</b>	<u>(\$22,500)</u>	<u>(\$22,500)</u>
16	<b>Maine Public Broadcasting Corporation 0033</b>		
18	Initiative: Deappropriates funds by eliminating one full-time staff position.		
20			
22	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$38,500)	(\$38,500)
24	<b>GENERAL FUND TOTAL</b>	<u>(\$38,500)</u>	<u>(\$38,500)</u>
26	<b>PUBLIC BROADCASTING CORPORATION, MAINE</b>		
28	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
	<b>GENERAL FUND</b>	<b>(\$61,000)</b>	<b>(\$61,000)</b>
30	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>(\$61,000)</u>	<u>(\$61,000)</u>
32	<b>SECTION TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
34	<b>GENERAL FUND</b>	<b>(\$175,365)</b>	<b>(\$178,483)</b>
36	<b>SECTION TOTAL - ALL FUNDS</b>	<u>(\$175,365)</u>	<u>(\$178,483)</u>

Further amend the bill by striking out all of Part M and inserting in its place the following:

**PART M**

**Sec. M-1. Appropriations and allocations.** The following appropriations and allocations are made.

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**  
**Departmentwide**

**SENATE AMENDMENT**

P. 8 S.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 Initiative: Reduces General Fund All Other departmentwide.

4	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$125,000)	(\$125,000)
6		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$125,000)	(\$125,000)'

8 Further amend the bill by striking out all of Part R.

10 Further amend the bill by striking out all of Parts T, U and  
12 V and inserting in their place the following:

14 **PART T**

16 **Sec. T-1. Appropriations and allocations.** The following  
18 appropriations and allocations are made.

20 **LABOR, DEPARTMENT OF**

22 **Administration - Labor 0030**

24 Initiative: Transfers Personal Services funds to reflect a  
26 reallocation of positions from the General Fund to the Federal Expenditures Fund.

28	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$12,600)	(\$12,800)
30		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$12,600)	(\$12,800)

32	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
34	Personal Services	\$12,600	\$12,800
36		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$12,600	\$12,800

38 **Administration - Bureau of Labor Standards 0158**

40 Initiative: Adjusts the allocations of 2 staff positions within  
42 the Bureau of Labor Standards that are currently split-funded between the bureau's Administration General Fund account and the Safety Education and Training Program, Other Special Revenue Funds account. This initiative will shift 100% of the funding to the Safety and Education Training Program.

46	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
48	POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
	Personal Services	(\$65,500)	(\$67,600)
50		<hr/>	<hr/>

# SENATE AMENDMENT



R. S. S.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

GENERAL FUND TOTAL (\$65,500) (\$67,600)

Safety Education and Training Program 0161

Initiative: Adjusts the allocations of 2 staff positions within the Bureau of Labor Standards that are currently split-funded between the bureau's Administration General Fund account and the Safety Education and Training Program, Other Special Revenue Funds account. This initiative will shift 100% of the funding to the Safety and Education Training Program.

Table with 3 columns: Description, 2005-06, 2006-07. Rows include OTHER SPECIAL REVENUE FUNDS, POSITIONS - LEGISLATIVE COUNT, Personal Services, and OTHER SPECIAL REVENUE FUNDS TOTAL.

Employment Services Activity 0852

Initiative: Shifts staff associated with the Career Resource Network program to the federal grant.

Table with 3 columns: Description, 2005-06, 2006-07. Rows include GENERAL FUND, Personal Services, and GENERAL FUND TOTAL.

Table with 3 columns: Description, 2005-06, 2006-07. Rows include FEDERAL EXPENDITURES FUND, Personal Services, and FEDERAL EXPENDITURES FUND TOTAL.

Maine Centers for Women, Work and Community 0132

Initiative: Reduces funding for the Maine Centers for Women, Work and Community program.

Table with 3 columns: Description, 2005-06, 2006-07. Rows include GENERAL FUND, All Other, and GENERAL FUND TOTAL.

Employment Services Activity 0852

Initiative: Shifts funding for CareerCenters to the Special Administrative Expense Fund.

Table with 3 columns: Description, 2005-06, 2006-07. Rows include GENERAL FUND, All Other.

P. 23

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

GENERAL FUND TOTAL (\$300,000) (\$300,000)

Special Administrative Expense Fund 0245

Initiative: Shifts funding for CareerCenters to the Special Administrative Expense Fund.

OTHER SPECIAL REVENUE FUNDS 2005-06 2006-07
All Other \$300,000 \$300,000

OTHER SPECIAL REVENUE FUNDS TOTAL \$300,000 \$300,000

LABOR, DEPARTMENT OF

DEPARTMENT TOTALS 2005-06 2006-07

GENERAL FUND (\$510,400) (\$516,100)
FEDERAL EXPENDITURES FUND \$82,900 \$86,500
OTHER SPECIAL REVENUE FUNDS \$365,500 \$367,600

DEPARTMENT TOTAL - ALL FUNDS (\$62,000) (\$62,000)

PART U

Sec. U-1. Legislative account; lapsed balances; Legislative General Fund. Notwithstanding any other provision of law, \$2,187,471 of unencumbered balance forward in fiscal year 2004-05 in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2005-06. In addition, \$1,439,989 of unencumbered balance forward in fiscal year 2005-06 in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2006-07.

Sec. U-2. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Legislature 0081

Initiative: Savings resulting from suspending step increases in fiscal year 2005-06 for only those employees earning \$60,000 or more and not represented by a bargaining agent.

GENERAL FUND 2005-06 2006-07
Personal Services (\$36,170) (\$20,815)

GENERAL FUND TOTAL (\$36,170) (\$20,815)

Legislature 0081

SENATE AMENDMENT

R. & S.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 Initiative: Provides a line item correction to Public Law 2005,  
4 chapter 12 regarding the reduction of funding for legal services  
for the House.

6	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$2,000	\$2,000
8	All Other	(\$2,000)	(\$2,000)
10	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>

12 **Legislature 0081**

14 Initiative: Provides a line item correction to Public Law 2005,  
16 chapter 12 regarding the reduction of funding for legal services  
for the Senate.

18	<b>GENERAL FUND</b>		
	Personal Services	\$15,000	\$15,000
20	All Other	(\$15,000)	(\$15,000)
22	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>

24	<b>LEGISLATURE</b>		
26	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
	<b>GENERAL FUND</b>	<b>(\$36,170)</b>	<b>(\$20,815)</b>
28	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>(\$36,170)</b></u>	<u><b>(\$20,815)</b></u>

30 **PROGRAM EVALUATION AND**  
32 **GOVERNMENT ACCOUNTABILITY, OFFICE OF**

34 **Program Evaluation and Government Accountability 0976**

36 Initiative: Savings resulting from suspending step increases in  
38 fiscal year 2005-06 for only those employees earning \$60,000 or  
more.

40	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$3,297)	(\$5,660)
42	<b>GENERAL FUND TOTAL</b>	<u>(\$3,297)</u>	<u>(\$5,660)</u>

44	<b>PROGRAM EVALUATION AND</b>		
46	<b>GOVERNMENT ACCOUNTABILITY, OFFICE OF</b>		
48	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
	<b>GENERAL FUND</b>	<b>(\$3,297)</b>	<b>(\$5,660)</b>
50		<u>(\$3,297)</u>	<u>(\$5,660)</u>

# SENATE AMENDMENT

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$3,297)</b>	<b>(\$5,660)</b>
4	<b>SECTION TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
6	<b>GENERAL FUND</b>	<b>(\$39,467)</b>	<b>(\$26,475)</b>
8	<b>SECTION TOTAL - ALL FUNDS</b>	<b>(\$39,467)</b>	<b>(\$26,475)</b>

**PART V**

12 **Sec. V-1. Appropriations and allocations.** The following  
 14 appropriations and allocations are made.

16 **MARINE RESOURCES, DEPARTMENT OF**

18 **Division of Community Resource Development 0043**

20 Initiative: Deappropriates funds for operating expenses.

22	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$16,081)	(\$16,769)
24	<b>GENERAL FUND TOTAL</b>	<b>(\$16,081)</b>	<b>(\$16,769)</b>

26 **Division of Administrative Services 0258**

28 Initiative: Deappropriates funds for capital purchases.

30	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Capital Expenditures	(\$25,920)	(\$24,072)
32	<b>GENERAL FUND TOTAL</b>	<b>(\$25,920)</b>	<b>(\$24,072)</b>

34 **Division of Administrative Services 0258**

36 Initiative: Deappropriates funds for operating expenses.

38	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
40	All Other	(\$4,552)	(\$10,481)
42	<b>GENERAL FUND TOTAL</b>	<b>(\$4,552)</b>	<b>(\$10,481)</b>

44 **Division of Administrative Services 0258**

46 Initiative: Eliminates one Account Clerk I position.

48	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
50	Personal Services	(\$42,814)	(\$45,719)

**SENATE AMENDMENT**

SENATE AMENDMENT 'A' to H.P. 1199, L.D. 1691

2 GENERAL FUND TOTAL (\$42,814) (\$45,719)

4 **Division of Administrative Services 0258**

6 Initiative: Eliminates one Public Service Executive II  
 position. The position number is 072002492.

8	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
10	Personal Services	(\$110,655)	(\$113,762)
12	<b>GENERAL FUND TOTAL</b>	<b>(\$110,655)</b>	<b>(\$113,762)</b>

14 **Bureau of Resource Management 0027**

16 Initiative: Transfers funding for one Marine Resource Technician  
 position from the General Fund to Other Special Revenue Funds.

18	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
20	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
	Personal Services	(\$51,233)	(\$52,895)
22	<b>GENERAL FUND TOTAL</b>	<b>(\$51,233)</b>	<b>(\$52,895)</b>

24 **Bureau of Resource Management 0027**

26 Initiative: Transfers funding for one Marine Resource Technician  
 position from the General Fund to Other Special Revenue Funds and  
 eliminates one Word Processor position.

30	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
32	Personal Services	\$51,233	\$52,895
34	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$51,233</b>	<b>\$52,895</b>

36 **Bureau of Resource Management 0027**

38 Initiative: Appropriates funds for expanded PSP sampling for the  
 mahogany quahog fishery in Downeast Maine.

40	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
42	Personal Services	\$30,000	\$0
44	<b>GENERAL FUND TOTAL</b>	<b>\$30,000</b>	<b>\$0</b>

46 **Bureau of Marine Patrol 0029**

48 Initiative: Deappropriates funds as salary savings realized from  
 delaying scheduled certification for new Marine Patrol positions  
 at the Maine Criminal Justice Academy.

# SENATE AMENDMENT

A.S.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$105,609)	\$0
4			
	<b>GENERAL FUND TOTAL</b>	<b>(\$105,609)</b>	<b>\$0</b>

6 **Bureau of Marine Patrol 0029**

8 Initiative: Eliminates one Data Entry Specialist position.

10	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
12	Personal Services	(\$37,990)	(\$40,481)
14			
	<b>GENERAL FUND TOTAL</b>	<b>(\$37,990)</b>	<b>(\$40,481)</b>

16	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
18	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
	<b>GENERAL FUND</b>	<b>(\$364,854)</b>	<b>(\$304,179)</b>
20	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$51,233</b>	<b>\$52,895</b>
22	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$313,621)</b>	<b>(\$251,284)</b>

24 Further amend the bill by striking out all of Parts X, Y, Z  
 26 and AA and inserting in their place the following:

**PART X**

30 **Sec. X-1. Appropriations and allocations.** The following  
 32 appropriations and allocations are made.

34 **SECRETARY OF STATE, DEPARTMENT OF THE**

36 **Bureau of Administrative Services and Corporations 0692**

38 Initiative: Deappropriates funds to eliminate 3 full-time  
 40 positions and one part-time position and related All Other.

42	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	(3.500)	(3.500)
	Personal Services	(\$182,125)	(\$192,334)
44	All Other	(\$11,955)	(\$11,743)
46	<b>GENERAL FUND TOTAL</b>	<b>(\$194,080)</b>	<b>(\$204,077)</b>

**PART Y**

**SENATE AMENDMENT**

R. S.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 **Sec. Y-1. Appropriations and allocations.** The following  
appropriations and allocations are made.

4 **TREASURER OF STATE, OFFICE OF THE**

6 **Administration - Treasury 0022**

8 Initiative: Reduces funding for personal services in order to  
maintain costs within available resources.

10	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
12	Personal Services	(\$13,000)	(\$7,500)
14	All Other	(\$17,000)	(\$17,700)
		<hr/>	<hr/>
16	GENERAL FUND TOTAL	(\$30,000)	(\$25,200)

18 **Debt Service - Treasury 0021**

Initiative: Reduces funding for debt service to maintain costs  
within available resources.

22	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
24	Personal Services	(\$4,000,000)	\$0
		<hr/>	<hr/>
26	GENERAL FUND TOTAL	(\$4,000,000)	\$0

28 **TREASURER OF STATE, OFFICE OF THE  
DEPARTMENT TOTALS**

30	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
32		(\$4,030,000)	(\$25,200)
		<hr/>	<hr/>
	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$4,030,000)</b>	<b>(\$25,200)</b>

34 **PART Z**

36 **Sec. Z-1. Appropriations and allocations.** The following  
38 appropriations and allocations are made.

40 **ATTORNEY GENERAL, DEPARTMENT OF THE**

42 **Administration - Attorney General 0310**

44 Initiative: Reduces funding in Personal Services for the  
elimination of merit pay increases for unclassified positions in  
46 fiscal year 2006-07 in order to maintain program costs within  
available resources.

48	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
50	Personal Services	\$0	(\$142,959)

**SENATE AMENDMENT**

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 GENERAL FUND TOTAL \_\_\_\_\_ \$0 \_\_\_\_\_ (\$142,959)

4 **Human Services Division 0696**

6 Initiative: Reduces funding in Personal Services for the  
 8 elimination of merit pay increases for unclassified positions in  
 fiscal year 2006-07 in order to maintain program costs within  
 available resources.

10 <b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
12 Personal Services	\$0	(\$37,729)
14 GENERAL FUND TOTAL	_____ \$0	_____ (\$37,729)

16 **Human Services Division 0696**

18 Initiative: Deappropriates salary savings in fiscal years  
 20 2005-06 and 2006-07.

22 <b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	(\$268,312)	(\$268,312)
24 GENERAL FUND TOTAL	_____ (\$268,312)	_____ (\$268,312)

26 **Civil Rights 0039**

28 Initiative: Reduces funding in Personal Services for the  
 30 elimination of merit pay increases for unclassified positions in  
 fiscal year 2006-07 in order to maintain program costs within  
 available resources.

34 <b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	(\$2,107)
36 GENERAL FUND TOTAL	_____ \$0	_____ (\$2,107)

38 **District Attorneys Salaries 0409**

40 Initiative: Reduces funding in Personal Services for the  
 42 elimination of merit pay increases for unclassified positions in  
 fiscal year 2006-07 in order to maintain program costs within  
 available resources.

46 <b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	(\$215,186)
48 GENERAL FUND TOTAL	_____ \$0	_____ (\$215,186)

50 **District Attorneys Salaries 0409**



R. of S.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 Initiative: Deappropriates salary savings in fiscal years  
2005-06 and 2006-07.

4	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
6	Personal Services	(\$141,488)	(\$141,488)
8	<b>GENERAL FUND TOTAL</b>	<u>(\$141,488)</u>	<u>(\$141,488)</u>

10 **Civil Rights 0039**

12 Initiative: Reduces All Other funds for civil rights teams.

14	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
16	All Other	(\$10,000)	(\$10,000)
18	<b>GENERAL FUND TOTAL</b>	<u>(\$10,000)</u>	<u>(\$10,000)</u>

20 **ATTORNEY GENERAL, DEPARTMENT OF THE DEPARTMENT TOTALS**

22	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
24	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>(\$419,800)</u>	<u>(\$817,781)</u>

26 **PART AA**

28 **Sec. AA-1. In-state and out-of-state travel savings.** The  
30 Commissioner of Administrative and Financial Services shall work  
32 with executive branch departments and agencies statewide to  
34 achieve savings of \$944,431 in fiscal year 2005-06 by  
36 implementing a freeze on in-state and out-of-state travel. This  
initiative will freeze General Fund in-state and out-of-state  
travel budgets at fiscal year 2004-05 actual levels for fiscal  
year 2005-06 only.

38 **Sec. AA-2. Appropriations and allocations.** The following  
40 appropriations and allocations are made.

42 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**  
44 **Executive Branch Departments and Independent**  
**Agencies - Statewide 0017**

46 Initiative: Deappropriates projected in-state and out-of-state  
48 travel savings from all departments and agencies for fiscal year  
2005-06 only.

50	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
----	---------------------	----------------	----------------

**SENATE AMENDMENT**

R. G. S.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	All Other	(\$944,431)	\$0
4	GENERAL FUND TOTAL	(\$944,431)	\$0'

6 Further amend the bill by striking out all of Parts DD, EE and GG.

8 Further amend the bill by striking out all of Part II and inserting in its place the following:

12 PART II

14 Sec. II-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$1,570,000 no later than June 30, 2006 and \$10,200,000 no later than June 30, 2007 from the Fund for a Healthy Maine to the unappropriated surplus of the General Fund.

20 Sec. II-2. Appropriations and allocations. The following appropriations and allocations are made.

24 HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly BDS)

26 FHM - Substance Abuse 0948

28 Initiative: Deallocates funds for substance abuse prevention and treatment services funded by the Fund for a Healthy Maine.

30	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
32	All Other	\$0	(\$292,037)
34	FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$292,037)

36 HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly BDS)  
38 DEPARTMENT TOTALS

40	<b>FUND FOR A HEALTHY MAINE</b>	<b>\$0</b>	<b>(\$292,037)</b>
42	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$292,037)</b>

44 HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly DHS)

46 FHM Bureau of Health 0953

48 Initiative: Deallocates funds for tobacco prevention and control programs funded by the Fund for a Healthy Maine.

50

SENATE AMENDMENT

R. G. S.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	(\$346,482)
4	<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<hr/>	<hr/>
		\$0	(\$346,482)

6 **FHM - Bureau of Health 0953**

8 Initiative: Deallocates funds for home visitation programs  
10 funded by the Fund for a Healthy Maine.

12	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	(\$243,128)
14	<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<hr/>	<hr/>
		\$0	(\$243,128)

16 **FHM - Bureau of Health 0953**

18 Initiative: Deallocates funds for community/school grants and  
20 statewide coordination programs funded by the Fund for a Healthy  
Maine.

22	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	(\$406,447)
24	<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<hr/>	<hr/>
		\$0	(\$406,447)

26 **FHM - Service Center 0957**

28 Initiative: Deallocates funds for community service center  
30 programs funded by the Fund for a Healthy Maine.

32	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	(\$35,179)
34	<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<hr/>	<hr/>
		\$0	(\$35,179)

36 **FHM - Head Start 0959**

38 Initiative: Deallocates funds for Head Start program services  
40 funded by the Fund for a Healthy Maine.

42	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	(\$71,353)
44	<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<hr/>	<hr/>
		\$0	(\$71,353)

46 **FHM - Purchased Social Services 0961**

48 Initiative: Deallocates funds allocated for purchased social  
50 services programs funded by the Fund for a Healthy Maine.

# SENATE AMENDMENT

R. & S.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$0	(\$205,374)
4			
	<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>(\$205,374)</b>
6			
	<b>HEALTH AND HUMAN SERVICES,</b>		
8	<b>DEPARTMENT OF (Formerly DHS)</b>		
	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
10			
	<b>FUND FOR A HEALTHY MAINE</b>	<b>\$0</b>	<b>(\$1,307,963)</b>
12			
	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$1,307,963)</b>
14			
	<b>SECTION TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
16			
	<b>FUND FOR A HEALTHY MAINE</b>	<b>\$0</b>	<b>(\$1,600,000)</b>
18			
	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$1,600,000)</b>

Further amend the bill by striking out all of Part KK and inserting in its place the following:

**PART KK**

**Sec. KK-1. 22 MRSA §3174-G, sub-§1, ¶¶E and F,** as amended by PL 2003, c. 469, Pt. A, §5 and affected by c. 673, Pt. Y, §3, is further amended to read:

E. The parent or caretaker relative of a child described in paragraph B or D when the child's family income is equal to or below 200% 150% of the nonfarm income official poverty line effective through June 30, 2007, subject to adjustment by the commissioner under this paragraph. Beginning July 1, 2007, the income eligibility level is 200% of the nonfarm income official poverty line, subject to adjustment by the commissioner under this paragraph. Medicaid services provided under this paragraph must be provided within the limits of the program budget. Funds appropriated for services under this paragraph must include an annual inflationary adjustment equivalent to the rate of inflation in the Medicaid program. On a quarterly basis, the commissioner shall determine the fiscal status of program expenditures under this paragraph. If the commissioner determines that expenditures will exceed the funds available to provide Medicaid coverage pursuant to this paragraph, the commissioner must adjust the income eligibility limit for new applicants to the extent necessary to operate the

**SENATE AMENDMENT**

program within the program budget. If, after an adjustment has occurred pursuant to this paragraph, expenditures fall below the program budget, the commissioner must raise the income eligibility limit to the extent necessary to provide services to as many eligible persons as possible within the fiscal constraints of the program budget, as long as the income limit does not exceed 200% of the nonfarm income official poverty line; and

F. A person 20 to 64 years of age who is not otherwise covered under paragraphs A to E when the person's family income is below or equal to 125% 100% of the nonfarm income official poverty line effective through June 30, 2007, provided that the commissioner shall adjust the maximum eligibility level in accordance with the requirements of the paragraph. Beginning July 1, 2007, the income eligibility level is 125% of the nonfarm income official poverty line, provided that the commissioner shall adjust the maximum eligibility level in accordance with the requirements of the paragraph.

(2) If the commissioner reasonably anticipates the cost of the program to exceed the budget of the population described in this paragraph, the commissioner shall lower the maximum eligibility level to the extent necessary to provide coverage to as many persons as possible within the program budget.

(3) The commissioner shall give at least 30 days' notice of the proposed change in maximum eligibility level to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over health and human services matters.

**Sec. KK-2. Limitation on Dirigo Health subsidies.** As authorized under the Maine Revised Statutes, Title 24-A, section 6912, Dirigo Health shall limit the availability of subsidies, as defined in Title 24-A, section 6903, subsection 17, provided to eligible individuals to reflect the availability of funding for such subsidies.

**Sec. KK-3. Dirigo Health Enterprise Fund transfer.** Notwithstanding any other provision of law, the State Controller shall transfer from the unallocated surplus of the Dirigo Health Enterprise Fund to the unappropriated surplus of the General Fund \$14,471,900 no later than June 30, 2006 and \$18,061,081 no later than June 30, 2007 in a manner to be determined in consultation with the Executive Director of Dirigo Health.

2           **Sec. KK-4. MaineCare childless adult waiver; new enrollment**  
 4 **suspension.** The Commissioner of Health and Human Services shall  
 6 continue the suspension of new enrollment that exists on the  
 8 effective date of this Act in the MaineCare childless adult  
 10 waiver program until the program's enrollment level is decreased  
 12 from its monthly high of 24,900 to 14,000 adults in order to keep  
 program expenses within the federal spending limits established  
 for the waiver program. Enrollment may be reopened only if the  
 total enrollment for the waiver program is kept below 14,000 and  
 if the program will operate within federal spending limits for  
 the waiver.

14           **Sec. KK-5. Appropriations and allocations.** The following  
 16 appropriations and allocations are made.

18 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly DHS)**

20 **Medical Care - Payments to Providers 0147**

22 Initiative: Deappropriates and deallocates funds to reflect  
 24 continuing the suspension of new enrollment in the MaineCare  
 childless adult waiver program.

26	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$9,500,000)	(\$14,000,000)
28	<b>GENERAL FUND TOTAL</b>	<u>(\$9,500,000)</u>	<u>(\$14,000,000)</u>

30	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$16,456,284)	(\$23,735,849)
32	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>(\$16,456,284)</u>	<u>(\$23,735,849)</u>

34 **Medical Care - Payments to Providers 0147**

36 Initiative: Appropriates funds for the Department of Health and  
 38 Human Services to repay the Federal Government for spending in  
 40 excess of the federal spending limit for the first year of the  
 MaineCare childless adult waiver program.

42	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$3,400,000	\$0
44	<b>GENERAL FUND TOTAL</b>	<u>\$3,400,000</u>	<u>\$0</u>

46	<b>HEALTH AND HUMAN SERVICES,</b>		
48	<b>DEPARTMENT OF (Formerly DHS)</b>		
50	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>

2	<b>GENERAL FUND</b>	<b>(\$6,100,000)</b>	<b>(\$14,000,000)</b>
	<b>FEDERAL EXPENDITURES FUND</b>	<b>(\$16,456,284)</b>	<b>(\$23,735,849)</b>
4	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$22,556,284)</b>	<b>(\$37,735,849)</b>

6 Further amend the bill by striking out all of Part MM.

8 Further amend the bill by striking out all of Part QQ and  
 10 inserting in its place the following:

12 **PART QQ**

14 **Sec. QQ-1. Appropriations and allocations.** The following  
 16 appropriations and allocations are made.

18 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

20 **Mental Health Services - Children 0136**

22 Initiative: Reduces funding for mediation and dispute resolution  
 24 services for parents and teens in conflict.

24	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$74,500)	\$0
26		<hr/>	<hr/>
	<b>GENERAL FUND TOTAL</b>	<b>(\$74,500)</b>	<b>\$0</b>

28 **Mental Health Services - Child Medicaid 0731**

30 Initiative: Reduces funding related to the redesign and  
 32 implementation of targeted case management through utilization  
 34 review and capitation. Corresponding federal match reductions  
 are reflected in the Medical Care - Payments to Providers program.

36	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$243,981)	\$0
38		<hr/>	<hr/>
	<b>GENERAL FUND TOTAL</b>	<b>(\$243,981)</b>	<b>\$0</b>

40 **Mental Health Services - Child Medicaid 0731**

42 Initiative: Notwithstanding Public Law 2005, chapter 12, Part B  
 44 or any other provision of law, reduces funding by moving the  
 46 delivery of services to a competitive request for proposal  
 process to create a more cost-effective delivery system for  
 48 children's outpatient services. Corresponding federal match  
 reductions are reflected in the Medical Care - Payments to  
 Providers program.

50

10. 10. 10.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$388,768)	\$0
4	<b>GENERAL FUND TOTAL</b>	<u>(\$388,768)</u>	<u>\$0</u>

6      **Mental Health Services - Child Medicaid   0731**

8      Initiative: Notwithstanding Public Law 2005, chapter 12, Part B  
10     B or any other provision of law, reduces funding by moving the  
12     delivery of services to a competitive request for proposal  
14     process to create a more cost-effective delivery system for  
       children's medication management. Corresponding federal match  
       reductions are reflected in the Medical Care - Payments to  
       Providers program.

16	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$331,419)	\$0
18	<b>GENERAL FUND TOTAL</b>	<u>(\$331,419)</u>	<u>\$0</u>

20     **Mental Health Services - Community Medicaid   0732**

22     Initiative: Reduces funding related to the redesign and  
24     implementation of a system for community integration services.  
26     Corresponding federal match reductions are reflected in the  
       Medical Care - Payments to Providers program.

28	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$450,489)	\$0
30	<b>GENERAL FUND TOTAL</b>	<u>(\$450,489)</u>	<u>\$0</u>

32     **Mental Health Services - Community Medicaid   0732**

34     Initiative: Notwithstanding Public Law 2005, chapter 12, Part B  
36     or any other provision of law, reduces funding related to the  
38     implementation of evidence-based best practices for medication  
40     management and education services. Corresponding federal match  
       reductions are reflected in the Medical Care - Payments to  
       Providers program.

42	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$340,482)	\$0
44	<b>GENERAL FUND TOTAL</b>	<u>(\$340,482)</u>	<u>\$0</u>

46     **Mental Health Services - Community Medicaid   0732**

48     Initiative: Notwithstanding Public Law 2005, chapter 12, Part B  
50     or any other provision of law, reduces funding related to the

# SENATE AMENDMENT



SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

implementation of evidence-based best practices for outpatient therapy. Corresponding federal match reductions are reflected in the Medical Care - Payments to Providers program.

4	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
6	All Other	(\$515,992)	\$0
8	<b>GENERAL FUND TOTAL</b>	<u>(\$515,992)</u>	<u>\$0</u>

10	<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)</b>		
12	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
14	<b>GENERAL FUND</b>	<b>(\$2,345,631)</b>	<b>\$0</b>
16	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>(\$2,345,631)</b></u>	<u><b>\$0</b></u>

18 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

20 **Child Welfare Services 0139**

22 Initiative: Reduces funding for community intervention programs.

24	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
26	All Other	\$0	(\$500,000)
28	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$500,000)</u>

30 **Medical Care - Payments to Providers 0147**

32 Initiative: Reduces funding for the home visiting program as a universally based, primary health care strategy.

34	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
36	All Other	(\$127,168)	\$0
38	<b>GENERAL FUND TOTAL</b>	<u>(\$127,168)</u>	<u>\$0</u>

40 **Medical Care - Payments to Providers 0147**

42 Initiative: Reduces funding for the federal match related to the redesign and implementation of targeted case management through utilization review and capitation. Corresponding state funding reductions are reflected in the Mental Health Services - Child Medicaid program.

46	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
48	All Other	(\$422,588)	\$0
50	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>(\$422,588)</u>	<u>\$0</u>

2 **Medical Care - Payments to Providers 0147**

4 Initiative: Reduces funding for the federal match related to  
 6 moving the delivery of services to a competitive request for  
 8 proposal process to create a more cost-effective delivery system  
 for children's outpatient services. Corresponding state funding  
 reductions are reflected in the Mental Health Services - Child  
 Medicaid program.

10	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
12	All Other	(\$673,367)	\$0
14	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$673,367)</u>	<u>\$0</u>

16 **Medical Care - Payments to Providers 0147**

18 Initiative: Reduces funding for the federal match related to  
 20 moving the delivery of services to a more competitive request for  
 proposal process to create a more cost-effective delivery system  
 22 for children's medication management. Corresponding state  
 funding reductions are reflected in the Mental Health Services -  
 Child Medicaid program.

24	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
26	All Other	(\$574,035)	\$0
28	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$574,035)</u>	<u>\$0</u>

30 **Medical Care - Payments to Providers 0147**

32 Initiative: Reduces funding for the federal match related to the  
 34 redesign and implementation of a system for community integration  
 services. Corresponding state funding reductions are reflected  
 in the Mental Health Services - Community Medicaid program.

36	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
38	All Other	(\$780,271)	\$0
40	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$780,271)</u>	<u>\$0</u>

42 **Medical Care - Payments to Providers 0147**

44 Initiative: Reduces funding for the federal match related to the  
 46 implementation of evidence-based best practices for medication  
 management and education services. Corresponding state funding  
 48 reductions are reflected in the Mental Health Services -  
 Community Medicaid program.

50	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
----	----------------------------------	----------------	----------------

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	All Other	(\$589,733)	\$0
4	FEDERAL EXPENDITURES FUND TOTAL	(\$589,733)	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding for the federal match related to the implementation of evidence-based best practices for outpatient therapy. Corresponding state funding reductions are reflected in the Mental Health Services - Community Medicaid program.

12	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
14	All Other	(\$893,726)	\$0
16	FEDERAL EXPENDITURES FUND TOTAL	(\$893,726)	\$0

**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF (FORMERLY DHS)  
DEPARTMENT TOTALS**

20		<b>2005-06</b>	<b>2006-07</b>
22	GENERAL FUND	(\$127,168)	(\$500,000)
24	FEDERAL EXPENDITURES FUND	(\$3,933,720)	\$0
26	DEPARTMENT TOTAL - ALL FUNDS	(\$4,060,888)	(\$500,000)

**SECTION TOTALS**

28		<b>2005-06</b>	<b>2006-07</b>
30	GENERAL FUND	(\$2,472,799)	(\$500,000)
32	FEDERAL EXPENDITURES FUND	(\$3,933,720)	\$0
34	SECTION TOTAL - ALL FUNDS	(\$6,406,519)	(\$500,000)

Further amend the bill by striking out all of Part SS and inserting in its place the following:

**PART SS**

**Sec. SS-1. Calculation and transfer.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585 and any other provision of law, the State Budget Officer shall calculate the amount of savings resulting from the reduction in General Fund appropriations identified in section 2 of this Part for the 2006-2007 biennium. These reductions must be applied against each General Fund account for all departments and agencies. These transfers are considered adjustments to appropriations in fiscal years 2005-06 and 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 5, 2006.

F. & S.

2           **Sec. SS-2. Appropriations and allocations.**     The following  
4     appropriations and allocations are made.

6           **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

8     **Executive Branch Departments and Independent  
Agencies - Statewide 0017**

10    Initiative:    Deappropriates salary savings resulting from  
12    improved management of vacant positions.

GENERAL FUND	2005-06	2006-07
14           Personal Services	(\$5,400,400)	(\$5,600,000)
16    GENERAL FUND TOTAL	(\$5,400,400)	(\$5,600,000)

18           Further amend the bill by striking out all of Part XX.

20           Further amend the bill by striking out all of Part BBB and  
22    inserting in its place the following:

24                                   **·PART BBB**

26           **Sec. BBB-1. Calculation and transfer.** Notwithstanding the Maine  
28    Revised Statutes, Title 5, section 1585 and any other provision  
30    of law, the State Budget Officer shall calculate the amount of  
32    savings resulting from the reduction in General Fund  
34    appropriations identified in section 2 of this Part for the  
36    2006-2007 biennium. These reductions must be applied against  
38    each General Fund account for all departments and agencies except  
40    the General Purpose Aid for Local Schools account and the Debt  
42    Service - Treasury account, based on the total appropriations to  
44    those accounts. The State Budget Officer shall exercise  
discretion in distributing these amounts so as not to unduly harm  
those programs that have already taken significant All Other  
reductions. These transfers are considered adjustments to  
appropriations in fiscal years 2005-06 and 2006-07. The State  
Budget Officer shall provide the joint standing committee of the  
Legislature having jurisdiction over appropriations and financial  
affairs a report of the transferred amounts no later than  
November 5, 2006.

46           **Sec. BBB-2. Appropriations and allocations.**     The following  
48    appropriations and allocations are made.

50           **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide 0016**

P. 48.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 Initiative: Deappropriates funds from all departments and  
4 agencies except the General Purpose Aid for Local School account  
and the Debt Service - Treasury account for the 2006-2007  
6 biennium.

GENERAL FUND	2005-06	2006-07
8 All Other	(\$6,617,970)	(\$6,702,538)
10 GENERAL FUND TOTAL	(\$6,617,970)	(\$6,702,538)'

12 Further amend the bill by striking out all of Part FFF.

14 Further amend the bill in Part GGG in section 13 on page 82  
16 in the 2nd line from the end (page 82, line 49 in L.D.) by  
striking out the following: "Eliminates" and inserting in its  
18 place the following: 'Suspends'

20 Further amend the bill in Part GGG in section 13 on page 82  
in the last line (page 82, line 50 in L.D.) by inserting after  
22 the following: "account" the following: 'for 2005-06 and  
2006-07 only'

24 Further amend the bill in Part GGG in section 13 on page 83  
26 in line 33 by inserting after the following: "account." the  
following: 'Funding is not provided beyond fiscal year 2006-07.'

28 Further amend the bill by striking out all of Part HHH.

30 Further amend the bill by striking out all of Part III and  
32 inserting in its place the following:

34 **PART III**

36 **Sec. III-1. Transfer from Other Special Revenue Funds to**  
37 **unappropriated surplus of General Fund.** Notwithstanding any other  
38 provision of law, the State Controller shall transfer \$30,500,000  
in fiscal year 2005-06 from Other Special Revenue Funds to the  
40 unappropriated surplus of the General Fund no later than June 30,  
2006. On July 1, 2006, the State Controller shall transfer  
42 \$30,500,000 from the General Fund unappropriated surplus along  
with interest to Other Special Revenue Funds as repayment. This  
44 transfer is considered an inter-fund advance to be repaid with  
interest compounded annually at the earnings rate within the  
46 Treasurer of State's cash pool on the date of the advance.'

48 Further amend the bill by striking out all of Part JJJ.

**SENATE AMENDMENT**

B. S.

Further amend the bill by striking out all of Part KKK and inserting in its place the following:

**PART KKK**

**Sec. KKK-1. Calculation and transfer; General Fund savings through increased efficiencies.** Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings that result from this Part that apply against each General Fund account for all departments and agencies except legislative branch departments and agencies from increased efficiencies and shall transfer the amounts by financial order upon approval of the Governor. These transfers are considered adjustments to appropriations in fiscal years 2005-06 and 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts not later than November 5, 2006.

**Sec. KKK-2. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Executive Branch Departments and Independent Agencies - Statewide 0017**

Initiative: Reduces funding to be realized through increased efficiencies.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Unallocated	(\$2,500,000)	(\$3,000,000)
<b>GENERAL FUND TOTAL</b>	(\$2,500,000)	(\$3,000,000)

Further amend the bill by inserting after Part KKK the following:

**PART LLL**

**Sec. LLL-1. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF (FORMERLY BDS)**

**Mental Health Services - Children 0136**

P. 118

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

Initiative: Deappropriates funds for savings to be achieved by reducing grant funds for respite care services for non-MaineCare-eligible children.

4	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
6	All Other	\$0	(\$200,000)
8	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$200,000)</u>

10	<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)</b>		
12	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
14	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$200,000)</b>
16	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>(\$200,000)</b></u>

18 **HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF (FORMERLY DHS)**

20 **Bureau of Family Independence - Central 0100**

Initiative: Deappropriates funds to reflect the elimination of funding for the state-only funded food stamp program.

26	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
28	All Other	(\$220,000)	(\$220,000)
30	<b>GENERAL FUND TOTAL</b>	<u>(\$220,000)</u>	<u>(\$220,000)</u>

32 **Purchased Social Services 0228**

Initiative: Deappropriates funds to reflect reductions in funding for services, including child care, family planning, AIDS case management and certain training.

36	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
38	All Other	(\$374,923)	(\$613,222)
40	<b>GENERAL FUND TOTAL</b>	<u>(\$374,923)</u>	<u>(\$613,222)</u>

42 **Youth in Need of Services Program 0923**

Initiative: Deappropriates funds to reflect the elimination of funding for the Youth in Need of Services Program that provides funding for 3 homeless youth programs.

48	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
50	All Other	(\$382,628)	(\$401,760)

# SENATE AMENDMENT

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

GENERAL FUND TOTAL (\$382,628) (\$401,760)

HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF (FORMERLY DHS)  
DEPARTMENT TOTALS

	2005-06	2006-07
GENERAL FUND	(\$977,551)	(\$1,234,982)
DEPARTMENT TOTAL - ALL FUNDS	(\$977,551)	(\$1,234,982)

SECTION TOTALS	2005-06	2006-07
GENERAL FUND	(\$977,551)	(\$1,434,982)
SECTION TOTAL - ALL FUNDS	(\$977,551)	(\$1,434,982)

PART MMM

**Sec. MMM-1. Savings from state properties.** The Commissioner of Administrative and Financial Services shall work with executive branch departments and agencies statewide to achieve annual savings of \$1,000,000 in fiscal year 2005-06 and \$1,000,000 in fiscal year 2006-07 from lease savings and improving the management of state properties.

**Sec. MMM-2. Transfer from Real Property Lease Internal Service Fund.** Notwithstanding any other provision of law, the State Controller shall transfer annual savings of \$1,000,000 no later than June 30, 2006 and \$1,000,000 no later than June 30, 2007 from the Real Property Lease Internal Service Fund Account to the unappropriated surplus of the General Fund.

**Sec. MMM-3. Appropriations and allocations.** The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Real Property Lease Internal Service Fund

Initiative: Deallocates projected lease savings from the improved management of state properties.

REAL PROPERTY LEASE INTERNAL SERVICE FUND	2005-06	2006-07
All Other	(\$1,000,000)	(\$1,000,000)
REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	(\$1,000,000)	(\$1,000,000)



R. 4. 6.

PART NNN

2  
4  
6  
8  
10  
12

**Sec. NNN-1. Funding for Maine State Ferry Service; report required.** The Department of Transportation shall undertake a study of alternative means of funding the Maine State Ferry Service and submit a report of its findings to the Joint Standing Committee on Transportation by January 15, 2006. The report shall include, but not be limited to, a review of alternative funding sources that may include privatization, public-private partnerships and the establishment of a public instrumentality modeled on the Maine Turnpike Authority.

PART OOO

16  
18  
20  
22  
24  
26

**Sec. OOO-1. Comprehensive planning process.** Notwithstanding any other provision of law, the duties of the Executive Department, State Planning Office with respect to the comprehensive planning process are terminated on the effective date of this Part. The State Planning Office shall submit legislation to implement this section to the Joint Standing Committee on Appropriations and Financial Affairs no later than December 1, 2005. The Joint Standing Committee on Appropriations and Financial Affairs may report out legislation regarding the comprehensive planning process to the Second Regular Session of the 122nd Legislature.

28  
30

**Sec. OOO-2. Appropriations and allocations.** The following appropriations and allocations are made.

32  
34  
36  
38

**EXECUTIVE DEPARTMENT**

**State Planning Office 0082**

Initiative: Deappropriates funds as a result of the elimination of the comprehensive planning process within the State Planning Office.

40  
42  
44

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
Personal Services	(\$135,157)	(\$140,581)
All Other	(\$352,265)	(\$352,265)
<b>GENERAL FUND TOTAL</b>	<b>(\$487,422)</b>	<b>(\$492,846)</b>

46  
48  
50

<b>EXECUTIVE DEPARTMENT</b>	<b>2005-06</b>	<b>2006-07</b>
<b>DEPARTMENT TOTALS</b>		
<b>GENERAL FUND</b>	<b>(\$487,422)</b>	<b>(\$492,846)</b>

DEPARTMENT TOTAL - ALL FUNDS (\$487,422) (\$492,846)

PART PPP

Sec. PPP-1. Savings resulting from elimination of appointed positions. The Governor shall work with executive branch departments and agencies statewide to achieve savings of \$1,000,000 in each of fiscal years 2005-06 and 2006-07 by eliminating appointed positions. In implementing this section, the Governor shall consider eliminating appointed positions throughout the entire executive branch, including positions at the Governor's Office of Health Policy and Finance.

Sec. PPP-2. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the State Budget Officer shall calculate the amount of savings resulting from the elimination of appointed positions pursuant to section 1. These reductions must be applied against each General Fund account for all affected departments and agencies. These transfers are considered adjustments to appropriations in fiscal year 2005-06 and fiscal year 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 3, 2006.

Sec. PPP-3. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Deappropriates projected savings resulting from the elimination of appointed positions.

Table with 3 columns: GENERAL FUND, 2005-06, 2006-07. Row 1: Personal Services (\$1,000,000) (\$1,000,000). Row 2: GENERAL FUND TOTAL (\$1,000,000) (\$1,000,000).

PART QQQ

Sec. QQQ-1. PL 2005. c. 12, Pt. PPP, §4 is amended to read:

Sec. PPP-4. Adjustment of salary schedules for fiscal year 2006-07. Effective at the beginning of the pay week commencing

closest to ~~July-1,--2006~~ January 1, 2007, the salary schedules for employees in sections 1 and 2 of this Part must be adjusted upward by 3%.

**Sec. QQQ-2. PL 2005, c. 12, Pt. QQQ, §2** is amended to read:

**Sec. QQQ-2. Adjustment of salary schedules for fiscal year 2006-07.**

Effective at the beginning of the pay week commencing closest to ~~July-1,--2006~~ January 1, 2007, the salary schedules for employees of the Judicial Department in the administrative services bargaining unit, the supervisory bargaining unit and the professional bargaining unit and employees referred to in sections 3 and 4 of this Part must be adjusted upward by 3%.

**Sec. QQQ-3. Salary plan adjustments.**

Notwithstanding Public Law 2005, chapter 12, Part PPP, section 3 and Public Law 2005, chapter 12, Part QQQ, section 2, the upward salary adjustments of the salary schedules authorized pursuant to those sections revert to the salary schedules in effect on June 30, 2005 for a period of 6 months after the effective date of this section, at which time the upward adjustments authorized in Public Law 2005, chapter 12, Part PPP, section 3 and Public Law 2005, chapter 12, Part QQQ, section 2 must occur.

**Sec. QQQ-4. Calculation transfer.**

Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the State Budget Officer shall calculate the amount of savings resulting from the 6-month delay in the 3% salary increases identified in section 1 of this Part. These reductions must be applied against each General Fund account for all affected departments and agencies. These transfers are considered adjustments to appropriations in fiscal year 2005-06 and fiscal year 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 5, 2006.

**Sec. QQQ-5. Appropriations and allocations.**

The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Executive Branch Departments and Independent Agencies -  
Statewide 0017**

Initiative: Deappropriates projected savings from a 6-month delay in the 3% salary increases for state and Judicial Department employees.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
---------------------	----------------	----------------

Personal Services	(\$5,000,786)	(\$5,454,012)
GENERAL FUND TOTAL	<u>(\$5,000,786)</u>	<u>(\$5,454,012)</u>

**PART RRR**

**Sec. RRR-1. Change to certain state employee pay dates in fiscal year 2006-07.** Notwithstanding any other provision of law, the State Controller shall delay the final pay date in the Cycle B payroll in fiscal year 2006-07. The State Controller shall change the June 27, 2007 pay date so that state employees in Cycle B are paid for that date on July 2, 2007.

**Sec. RRR-2. Calculation and transfer.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585 and any other provision of law, the State Budget Officer shall calculate the amount in section 3 of this Part that applies against each General Fund account for all departments and agencies. The State Budget Officer shall cause the calculated amount to be transferred from each account. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs with a report of the transferred amounts no later than August 15, 2007.

**Sec. RRR-3. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide 0016**

Initiative: Deappropriates salary savings resulting from the delay in the Cycle B payroll in accordance with section 1 of this Part.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	(\$9,100,000)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$9,100,000)</u>

**PART SSS**

**Sec. SSS-1. 30-A MRSA §5681, sub-§§4-A and 4-B,** as enacted by PL 1999, c. 731, Pt. U, §4, are amended to read:

**4-A. Distribution of Local Government Fund.** The Treasurer of State shall ~~transfer the balance in~~ distribute the Local Government Fund proportionately on the 20th day of each month.

Money in the Local Government Fund must be distributed to each municipality in proportion to the product of the population of the municipality multiplied by the property tax burden of the municipality.

**4-B. Distribution of Disproportionate Tax Burden Fund.** The Treasurer of State shall ~~transfer-the-balance-in~~ distribute the Disproportionate Tax Burden Fund proportionately on the 20th day of each month. Money in the Disproportionate Tax Burden Fund must be distributed to each municipality in proportion to the product of the population of the municipality multiplied by the disproportionate tax burden of the municipality.

**Sec. SSS-2. 30-A MRS §5681, sub-§4-C** is enacted to read:

**4-C. Appropriations.** The Governor shall incorporate into the budget and the Legislature shall appropriate state-municipal revenue sharing according to this subsection.

A. The total of the amounts appropriated for state-municipal revenue sharing must equal the following percentages of the amount forecasted by the annual December 1st report of the Revenue Forecasting Committee under Title 5, section 1710-F as receipts from the taxes imposed under Title 36, Part 3 and Part 8 and Title 36, section 2552, subsection 1, paragraphs A to F, reduced by postage and programming costs of administering state-municipal revenue sharing:

(1) For fiscal years beginning before July 1, 2007, 5.1%; and

(2) For fiscal years beginning on or after July 1, 2007, 5.2%.

B. The amount appropriated to the Local Government Fund must be an amount equal to the annual growth ceiling, reduced by 2%. The amount appropriated to the Disproportionate Tax Burden Fund must be the difference between the total amount appropriated under paragraph A and the annual growth ceiling, reduced by 2%.

C. The amount appropriated to the Fund for the Efficient Delivery of Local and Regional Services must equal the 2% reductions made under paragraph B.

D. The State Tax Assessor shall certify to the Governor and the Legislature by December 15th, annually, the amounts required to be appropriated to the Local Government Fund,

the Disproportionate Tax Burden Fund and the Fund for the Efficient Delivery of Local and Regional Services.

Sec. SSS-3. 30-A MRSA §5681, sub-§5, as amended by PL 2005, c. 12, Pt. E, §1, is repealed.

Sec. SSS-4. 30-A MRSA §5681, sub-§5-B, as amended by PL 2005, c. 2, Pt. H, §1, is further amended to read:

5-B. Fund for the Efficient Delivery of Local and Regional Services. ~~For the months beginning on or after July 1, 2004 and before the distributions required by subsections 4-A and 4-B, 2% of all receipts transferred each month pursuant to subsection 5 must be deposited in the~~ The Fund for the Efficient Delivery of Local and Regional Services, as established in subsection 3, ~~and must be~~ distributed to those municipalities and counties that can demonstrate significant and sustainable savings in the cost of delivering local and regional governmental services through collaborative approaches to service delivery, enhanced regional delivery systems, the consolidation of administrative services, the creation of broad-based purchasing alliances or the execution of interlocal agreements.

Sec. SSS-5. Transfer from Fund for the Efficient Delivery of Local and Regional Services. Notwithstanding the Maine Revised Statutes, Title 30-A, section 5681, subsection 5-B or any other provision of law, the State Controller shall transfer \$2,335,918 from the Fund for the Efficient Delivery of Local and Regional Services to the unappropriated surplus of the General Fund no later than June 30, 2006.

Sec. SSS-6. Appropriations and allocations. The following appropriations and allocations are made.

TREASURER OF STATE, OFFICE OF THE

State-municipal Revenue Sharing 0020

Initiative: Appropriates funds for state-municipal revenue sharing at the same budgeted amounts in lieu of a transfer to an Other Special Revenue Funds account.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$98,713,950
GENERAL FUND TOTAL	\$0	\$98,713,950

Disproportionate Tax Burden Fund 0472

R. S.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

Initiative: Appropriates funds for the disproportionate tax burden fund distributions to municipalities at the same budgeted amounts in lieu of a transfer to an Other Special Revenue Funds account.

6	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
8	All Other	\$0	\$21,450,740
10	<b>GENERAL FUND TOTAL</b>	<hr/>	<hr/>
		\$0	\$21,450,740

12	<b>TREASURER OF STATE, OFFICE OF THE DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
14	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$120,164,690</b>
16	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/>	<hr/>
		<b>\$0</b>	<b>\$120,164,690</b>

Sec. SSS-7. Effective date; transition. This Part takes effect July 1, 2006, except that at the close of fiscal year 2005-06, no transfers to the Local Government Fund representing June 2006 revenues may be made.

**PART TTT**

Sec. TTT-1. Appropriations and allocations. The following appropriations and allocations are made.

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Office of the Commissioner - IF&W 0529**

Initiative: Deappropriates funds for technology and travel purposes.

36	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
38	All Other	\$0	(\$27,048)
40	<b>GENERAL FUND TOTAL</b>	<hr/>	<hr/>
		\$0	(\$27,048)

**ATV Safety and Educational Program 0559**

Initiative: Deappropriates funds for the dissemination of educational and safety information.

46	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
48	All Other	\$0	(\$9,752)
50	<b>GENERAL FUND TOTAL</b>	<hr/>	<hr/>
		\$0	(\$9,752)

**SENATE AMENDMENT**

R. 4. 6.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

Departmentwide IF&W 0600

2  
4  
6  
8  
10  
12  
14  
16  
18  
20  
22  
24  
26  
28  
30  
32  
34  
36  
38  
40  
42  
44  
46  
48  
50

Initiative: Deappropriates funds for search and rescue operations and for mileage expenses.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$20,500)
<b>GENERAL FUND TOTAL</b>	<hr/> \$0	<hr/> (\$20,500)

Public Information and Education, Division of 0729

Initiative: Deappropriates funds used for the marketing and promotion of hunting and fishing.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$25,053)
<b>GENERAL FUND TOTAL</b>	<hr/> \$0	<hr/> (\$25,053)

Licensing Services - IF&W 0531

Initiative: Deappropriates funds used to provide paper applications for persons making on-line applications for an any-deer permit.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - FTE COUNT	0.000	(0.308)
Personal Services	\$0	(\$8,130)
All Other	\$0	(\$50,000)
<b>GENERAL FUND TOTAL</b>	<hr/> \$0	<hr/> (\$58,130)

Administrative Services - IF&W 0530

Initiative: Deappropriates funds for repair purposes.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$42,000)
<b>GENERAL FUND TOTAL</b>	<hr/> \$0	<hr/> (\$42,000)

Fisheries and Hatcheries Operations 0535

Initiative: Deappropriates funds to reduce the hatchery expansion rate.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$60,000)

# SENATE AMENDMENT



SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

GENERAL FUND TOTAL \$0 (\$60,000)

**Endangered Nongame Operations 0536**

Initiative: Deappropriates and deallocates funds to eliminate 2 vacant Biologist I positions dedicated to nongame and endangered species operations.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$35,091)
All Other	\$0	(\$14,360)
GENERAL FUND TOTAL	\$0	(\$49,451)

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$0	(\$105,273)
All Other	\$0	(\$22,500)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$127,773)

**Enforcement Operations 0537**

Initiative: Deappropriates funds to reflect salary savings.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$200,000)
GENERAL FUND TOTAL	\$0	(\$200,000)

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	2005-06	2006-07
DEPARTMENT TOTALS		
GENERAL FUND	\$0	(\$491,934)
FEDERAL EXPENDITURES FUND	\$0	(\$127,773)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$619,707)

**PART UUU**

**Sec. UUU-1. Calculation and transfer; health insurance savings.**  
 Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in section 2, as achieved and implemented by the State Employee Health Commission, that applies against each General Fund account for all departments and agencies from savings in the cost of health insurance attributable to the implementation of new or modified deductibles and copayments comparable to those of other large employers in Maine and shall transfer the savings amounts by

**SENATE AMENDMENT**

R. S.

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 financial order upon the approval of the Governor. These  
3 transfers are considered adjustments to appropriations in fiscal  
4 years 2005-06 and 2006-07. The State Budget Officer shall  
5 provide to the Joint Standing Committee on Appropriations and  
6 Financial Affairs a report of the transferred savings amounts no  
later than November 1, 2005.

8 **Sec. UUU-2. Appropriations and allocations.** The following  
9 appropriations and allocations are made.

10 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

11 **Department and Agencies - Statewide 0016**

12 Initiative: Reduces funding from projected health insurance  
13 savings resulting from actions taken by the State Employee Health  
14 Commission to reduce the costs of the state employee and retiree  
15 health plan. Changes to be considered include but are not  
16 limited to implementing new or modified deductibles and  
17 copayments that are comparable to those of other large employer  
18 plans in Maine.

22	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
24	All Other	(\$4,100,000)	(\$5,800,000)
26	<b>GENERAL FUND TOTAL</b>	<b>(\$4,100,000)</b>	<b>(\$5,800,000)</b>

28 **PART VVV**

30 **Sec. VVV-1. Appropriations and allocations.** The following  
31 appropriations and allocations are made.

32 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly BDS)**

33 **Mental Health Services - Community 0121**

34 Initiative: Deappropriates funds as a result of outsourcing  
35 intensive case management, including the elimination of 53  
36 Intensive Case Manager positions and 8 MH/MR Caseworker  
37 Supervisor positions. This initiative will reduce General Fund  
38 revenue by \$1,119,804 in fiscal year 2005-06 and \$2,149,026 in  
39 fiscal year 2006-07.

44	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
46	POSITIONS - LEGISLATIVE COUNT	(61.000)	(61.000)
47	Personal Services	(\$2,673,714)	(\$4,486,795)
48	All Other	(\$183,000)	(\$244,000)
50	<b>GENERAL FUND TOTAL</b>	<b>(\$2,856,714)</b>	<b>(\$4,730,795)</b>

R. G. S.

SENATE AMENDMENT 'A' to H.P. 1199, L.D. 1691

2 **Mental Health Services - Community 0121**  
4 Initiative: Provides funds for contracted case management  
6 services.

8	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$313,368	\$426,238
10	<b>GENERAL FUND TOTAL</b>	<u>\$313,368</u>	<u>\$426,238</u>

12 **Mental Health Services - Community Medicaid 0732**  
14 Initiative: Provides funds for contracted case management  
16 services.

18	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$982,729	\$1,310,305
20	<b>GENERAL FUND TOTAL</b>	<u>\$982,729</u>	<u>\$1,310,305</u>

22	<b>HEALTH AND HUMAN SERVICES,</b>		
	<b>DEPARTMENT OF (Formerly BDS)</b>		
24	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
26	<b>GENERAL FUND</b>	<b>(\$1,560,618)</b>	<b>(\$2,994,252)</b>
28	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>(\$1,560,618)</b></u>	<u><b>(\$2,994,252)</b></u>

30 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly DHS)**

32 **Medical Care - Payments to Providers 0147**  
34 Initiative: Allocates funds for the federal share of case  
36 management services.

38	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$1,702,322	\$2,269,763
40	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$1,702,322</u>	<u>\$2,269,763</u>

42	<b>HEALTH AND HUMAN SERVICES,</b>		
	<b>DEPARTMENT OF (Formerly DES)</b>		
44	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
46	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$1,702,322</b>	<b>\$2,269,763</b>
48	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$1,702,322</b></u>	<u><b>\$2,269,763</b></u>

50	<b>SECTION TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
----	-----------------------	----------------	----------------

# SENATE AMENDMENT

2	<b>GENERAL FUND</b>	<b>(\$1,560,618)</b>	<b>(\$2,994,252)</b>
	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$1,702,322</b>	<b>\$2,269,763</b>
4			
6	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$141,705</b>	<b>(\$724,489)</b>

8 Further amend the bill by relettering or renumbering any  
nonconsecutive Part letter or section number to read  
consecutively.

**12 SUMMARY**

14 This amendment replaces Part B of the bill, making  
adjustments in the Office of the State Controller and Building  
16 and Grounds Operations in the Department of Administrative and  
Financial Services.

18 The amendment replaces Part D of the bill, making  
20 departmentwide adjustments to the Department of Agriculture, Food  
and Rural Resources.

22 The amendment replaces Part F, making departmentwide  
24 adjustments to the Division of Forest Protection within the  
Department of Conservation.

26 The amendment replaces Part G, removing the assessment of  
28 county jails provision.

30 The amendment replaces Part H, making adjustments to the  
Maine Arts Commission, the Maine State Library and the Maine  
32 State Museum, and deappropriates funds to the Maine Public  
Broadcasting Corporation.

34 The amendment replaces Part M, making departmentwide  
36 adjustments in the Department of Environmental Protection.

38 The amendment strikes Part R, which deappropriates funds  
from the Department of Inland Fisheries and Wildlife through the  
40 use of salary savings in the Maine Warden Service.

42 The amendment replaces Part T, making adjustments to the  
Maine Centers for Women, Work and Community program, the  
44 Employment Services Activities program and the Administration  
program in the Department of Labor.

46 The amendment replaces Part U, making adjustments in the  
48 Legislative General Fund account and removing the provision  
lapsing funds in the Law and Legislative Reference Library.

50

SENATE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 The amendment replaces Part V, making adjustments in the  
Division of Administrative Services and the Bureau of Marine  
Patrol in the Department of Marine Resources.

4  
6 The amendment replaces Part X, making adjustments to the  
Bureau of Administrative Services and Corporations within the  
Department of the Secretary of State.

8  
10 The amendment replaces Part Y, making adjustments in  
Administration and Debt Service programs in the Office of the  
Treasurer of State.

12  
14 The amendment replaces Part Z, making adjustments to the  
expected salary savings in the Department of the Attorney General.

16 The amendment strikes out Part AA. The new Part AA provides  
18 a statewide reduction in fiscal year 2005-06 as a result of  
in-state and out-of-state travel savings.

20 The amendment strikes out Part DD, which reduces the amount  
22 of state-municipal revenue sharing distributed from the Local  
Government Fund.

24 The amendment strikes out Part EE, which requires the  
26 transfer from the Fund for the Efficient Delivery of Local and  
Regional Services to the unappropriated surplus of the General  
Fund.

28  
30 The amendment strikes out Part GG, which establishes the  
Professional Standards Board to advise the State Board of  
Education regarding aspects of the education profession.

32  
34 The amendment replaces Part II, making adjustments to  
transfers of funds from the Fund for a Healthy Maine.

36 The amendment strikes out Part KK. The new Part KK suspends  
38 the MaineCare eligibility expansions funded by the Dirigo Health  
program, transfers Dirigo Health program funds allocated for  
40 these expansions back to the General Fund, reinforces the Dirigo  
Health program's authority to limit subsidies to individuals to  
42 reflect the availability of funds, continues the current  
suspension of enrollment in the MaineCare childless adult waiver  
44 program to keep within the federal funding limit for the waiver  
program, deappropriates funds to reflect the continued suspension  
46 of enrollment and appropriates funds to reimburse the Federal  
Government for spending in excess of the federal spending limit  
for the first year of the waiver program.

48  
50 The amendment strikes out Part MM, which transfers funds  
from the Dirigo Health Enterprise Fund to the General Fund.

2 The amendment replaces Part QQ, making adjustments to the  
4 funding for mental health services, child welfare services and  
6 payments to providers within the Department of Health and Human  
8 Services.

10 The amendment replaces Part SS, making a statewide reduction  
12 in Personal Services resulting from improved management of vacant  
14 positions.

16 The amendment strikes out Part XX, which provides guidance  
18 to the Department of Public Safety in the enforcement of laws  
20 pertaining to flavored malt beverages.

22 The amendment strikes out Part BBB. The new Part BBB  
24 provides a statewide reduction in All Other, excluding the  
26 General Purpose Aid for Local Schools account and the Debt  
28 Service-Treasury account.

30 The amendment strikes out Part FFF, which alters the income  
32 tax calculation for multistate corporations.

34 The amendment makes changes to Part GGG relating to the  
36 subsidy for the Maine State Ferry Service.

38 The amendment adjusts transfer amounts in Part III.

40 The amendment strikes out Part JJJ, which establishes the  
42 MaineCare Stabilization Fund.

44 The amendment adjusts the Part KKK statewide reduction in  
46 funding realized through increased efficiencies.

48 Part LLL makes additional adjustments to funding and other  
50 changes to selected programs in the Department of Health and  
Human Services.

Part MMM provides a transfer of \$1,000,000 annually from the  
Real Property Lease Internal Service Fund to the General Fund as  
a result of projected lease savings from the improved management  
of state properties.

Part NNN requires the Department of Transportation to study  
alternate funding mechanisms for the Maine State Ferry Service  
and to report its findings to the Joint Standing Committee on  
Transportation by January 15, 2006.

Part OOO eliminates the duties of the Executive Department,  
State Planning Office with respect to the comprehensive planning  
process on the effective date of this Part and directs the State

2 Planning Office to submit legislation to the Second Regular  
Session of the 122nd Legislature to implement this provision.

4 Part PPP provides a statewide reduction in Personal Services  
of \$1,000,000 in fiscal years 2005-06 and 2006-07 as a result of  
6 the elimination of appointed positions.

8 Part QQQ delays the 3% salary increases for state and  
Judicial Department employees by 6 months. These increases will  
10 now become effective on January 1, 2006 and January 1, 2007.

12 Part RRR provides a deappropriation of salary savings  
resulting from the delay in the Cycle B payroll due June 27, 2007  
14 to July 2, 2007.

16 Part SSS changes state-municipal revenue sharing from a  
transfer from General Fund based on a percentage of certain  
18 General Fund revenue sources to an appropriation equal to the  
budgeted distributions. The transition of this program results  
20 in a one-time revenue increase equal to the amount of June 2006  
revenue that would be transferred from the General Fund to the  
22 Local Government Fund. The only budgeted effect on transfers are  
the budgeted transfers to the Fund for the Efficient Delivery of  
24 Local and Regional Services, which is not funded in the 2006-2007  
biennium.

26 Part TTT makes adjustments to appropriations and allocations  
in various programs in the Department of Inland Fisheries and  
28 Wildlife.

30 Part UUU requires the State Employee Health Commission to  
32 achieve additional savings in the costs of the state employee and  
retiree health plan.

34 Part VVV recognizes savings from privatization of case  
36 management services.

**FISCAL NOTE REQUIRED**  
(See attached)

44  
46 SPONSORED BY: Richard A. Nass  
(Senator R. NASS)

48 COUNTY: York

50



# 122nd MAINE LEGISLATURE

LD 1691

LR 2419(03)

## An Act To Eliminate Pension Cost Reduction Bonding and Provide Replacement Budgeting Measures

Fiscal Note for Senate Amendment 'A'

Sponsor: Sen. Nass

Fiscal Note Required: Yes

### Fiscal Note

	2005-06	2006-07
<b>Net Cost (Savings)</b>		
General Fund	(\$308,528)	\$1,780,622
Highway Fund	\$0	\$0
Fund for a Healthy Maine	\$1,170,000	(\$1,213,520)
<b>Appropriations/Allocations</b>		
General Fund	(\$36,765,389)	\$66,206,490
Highway Fund	\$0	\$0
Fund for a Healthy Maine	\$0	(\$6,813,520)
<b>Revenue</b>		
General Fund	(\$40,761,232)	\$30,301,443
Highway Fund	\$0	\$0
<b>Transfers</b>		
General Fund	\$4,304,371	\$34,124,425
Highway Fund	\$0	\$0
Fund for a Healthy Maine	(\$1,170,000)	(\$5,600,000)

### Fiscal Detail and Notes

This amendment will decrease the General Fund cost of the bill by \$308,528 in fiscal year 2005-06 but will increase the General Fund cost of the bill by \$1,780,622 in fiscal year 2006-07. Based on the estimated year-end balances, this amendment maintains a balanced General Fund budget for the 2006-2007 biennium.

This amendment will have no net effect on Highway Fund allocations and revenue. Based on the estimated year-end balances, this amendment maintains a balanced Highway Fund budget for the 2006-2007 biennium.

This amendment will increase the Fund for a Healthy Maine cost of the bill by \$1,170,000 in fiscal year 2005-06 but will decrease the Fund for a Healthy Maine cost of the bill by \$1,213,520 in fiscal year 2006-07. Based on the estimated year-end balances, this amendment maintains a balanced Fund for a Healthy Maine budget for the 2006-2007 biennium.