

# MAINE STATE LEGISLATURE

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DATE: **6-17-05** (Filing No. H-**715**)

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
122ND LEGISLATURE  
FIRST SPECIAL SESSION**

HOUSE AMENDMENT "**H**" to H.P. 1199, L.D. 1691, Bill, "An Act To Eliminate Pension Cost Reduction Bonding and Provide Replacement Budgeting Measures"

Amend the bill by inserting after Part KKK the following:

**PART LLL**

**Sec. LLL-1. Calculation and transfer.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the State Budget Officer shall calculate the amount of savings resulting from the reductions in General Fund appropriations identified in section 2 of this Part for the 2006-2007 biennium. These reductions must be applied against each General Fund account for all departments and agencies. These transfers are considered adjustments to appropriations in fiscal years 2005-06 and 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 5, 2006.

**Sec. LLL-2. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF  
Executive Branch Departments and  
Independent Agencies - Statewide 0017**

HOUSE AMENDMENT "**H**" to H.P. 1199, L.D. 1691

Initiative: Deappropriates funds for in-state and out-of-state travel expenses.

4	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
6	All Other	(\$314,318)	\$0
8	<b>GENERAL FUND TOTAL</b>	<u>(\$314,318)</u>	<u>\$0</u>

**Executive Branch Departments and Independent Agencies - Statewide 0017**

Initiative: Deappropriates funds for stipends paid to state employees.

14	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
16	All Other	(\$2,799,448)	\$0
18	<b>GENERAL FUND TOTAL</b>	<u>(\$2,799,448)</u>	<u>\$0</u>

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS**

22		<b>2005-06</b>	<b>2006-07</b>
24	<b>GENERAL FUND</b>	<b>(\$3,113,766)</b>	<b>\$0</b>
26	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>(\$3,113,766)</b></u>	<u><b>\$0</b></u>

**TRANSPORTATION, DEPARTMENT OF**

**Administration - Ports and Marine Transportation 0298**

Initiative: Restores a subsidy from the General Fund to the Maine State Ferry Service.

34	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
36	All Other	\$3,113,766	\$3,282,446
38	<b>GENERAL FUND TOTAL</b>	<u>\$3,113,766</u>	<u>\$3,282,446</u>

**Marine Highway Transportation**

Initiative: Deallocates funding a subsidy from the Highway Fund to the Maine State Ferry Service.

44	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
46	All Other	(\$3,117,250)	(\$3,354,808)
48	<b>HIGHWAY FUND TOTAL</b>	<u>(\$3,117,250)</u>	<u>(\$3,354,808)</u>

**TRANSPORTATION, DEPARTMENT OF**

HOUSE AMENDMENT "**H**" to H.P. 1199, L.D. 1691


	2005-06	2006-07
2 DEPARTMENT TOTALS		
4 GENERAL FUND	\$3,113,766	\$3,282,446
HIGHWAY FUND	(\$3,117,250)	(\$3,354,808)
6 DEPARTMENT TOTAL - ALL FUNDS	(\$3,484)	(\$72,362)
8 SECTION TOTALS	2005-06	2006-07
10 GENERAL FUND	\$0	\$3,282,446
12 HIGHWAY FUND	(\$3,117,250)	(\$3,354,808)
14 SECTION TOTAL - ALL FUNDS	(\$3,117,250)	(\$72,362)

16 Further amend the bill by relettering or renumbering any  
18 nonconsecutive Part letter or section number to read  
consecutively.

20 **SUMMARY**

22 This amendment restores the General Fund subsidy for the  
24 Maine State Ferry Service and deappropriates funds for state  
employee travel and state employee stipends.

26 **FISCAL NOTE REQUIRED**  
28 (See attached)

30  
32 SPONSORED BY:   
(Representative THOMAS)

34 TOWN: Ripley  
36



# 122nd MAINE LEGISLATURE

LD 1691

LR 2419(10)

## An Act To Eliminate Pension Cost Reduction Bonding and Provide Replacement Budgeting Measures

Fiscal Note for House Amendment *H*

Sponsor: Rep. Thomas

Fiscal Note Required: Yes

### Fiscal Note

	2005-06	2006-07
<b>Net Cost (Savings)</b>		
General Fund	\$0	\$3,282,446
Highway Fund	(\$3,117,250)	(\$3,354,808)
<b>Appropriations/Allocations</b>		
General Fund	\$0	\$3,282,446
Highway Fund	(\$3,117,250)	(\$3,354,808)

#### Fiscal Detail and Notes

This amendment increases the General Fund cost of the bill and decreases the Highway Fund cost of the bill. Based on the estimated year-end balances, this amendment maintains balanced General Fund and Highway Fund budgets for the 2006-2007 biennium.