

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

M
R
R

L.D. 1691

DATE: 6/16/05

(Filing No. H-700)

Reproduced and distributed under the direction of the Clerk of the House.

STATE OF MAINE
HOUSE OF REPRESENTATIVES
122ND LEGISLATURE
FIRST SPECIAL SESSION

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691, Bill, "An Act To Eliminate Pension Cost Reduction Bonding and Provide Replacement Budgeting Measures"

Amend the bill by striking out all of Part B and inserting in its place the following:

PART B

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

State Controller - Office of the 0056

Initiative: Eliminates a Payroll Technician position and reduces general operating expenses to maintain costs within available resources.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$55,000)	(\$56,000)
All Other	(\$224,349)	(\$215,210)
GENERAL FUND TOTAL	(\$279,349)	(\$271,210)

Administration - Human Resources 0038

Initiative: Eliminates a Public Service Manager I position.

RES

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
4	Personal Services	(\$72,000)	(\$77,000)
6	GENERAL FUND TOTAL	(\$72,000)	(\$77,000)

8 **Budget - Bureau of the 0055**

10 Initiative: Eliminates a Budget Analyst position within the
12 Bureau of the Budget.

14	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
	Personal Services	(\$67,000)	(\$72,500)
16	GENERAL FUND TOTAL	(\$67,000)	(\$72,500)

18 **Employee Relations - Office of 0244**

20 Initiative: Eliminates a Public Service Manager I position
22 within the Office of Employee Relations.

24	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
26	Personal Services	(\$87,000)	(\$89,500)
28	GENERAL FUND TOTAL	(\$87,000)	(\$89,500)

30 **Financial and Personnel Services - Division of 0713**

32 Initiative: Eliminates an Accounting Technician position within
34 the Division of Financial and Personnel Services.

36	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
	Personal Services	(\$58,000)	(\$60,500)
38	GENERAL FUND TOTAL	(\$58,000)	(\$60,500)

40 **Purchases - Division of 0007**

42 Initiative: Reduces All Other for the procurement system.

44	GENERAL FUND	2005-06	2006-07
46	All Other	(\$129,000)	(\$200,000)
48	GENERAL FUND TOTAL	(\$129,000)	(\$200,000)

50 **Buildings and Grounds Operations 0080**

HOUSE AMENDMENT

2008

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 Initiative: Reduces heat and power to the Arsenal and Stone
4 buildings.

6	GENERAL FUND	2005-06	2006-07
	All Other	\$0	(\$100,000)
8	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	(\$100,000)

10 **Buildings and Grounds Operations 0080**

12 Initiative: Deappropriates funds from general operating expenses.

14	GENERAL FUND	2005-06	2006-07
	All Other	(\$4,750)	(\$4,750)
16	GENERAL FUND TOTAL	<hr/>	<hr/>
		(\$4,750)	(\$4,750)

18 **Buildings and Grounds Operations 0080**

20 Initiative: Deappropriates funds through the elimination of
22 non-life safety contracts to maintain costs within available
24 resources.

26	GENERAL FUND	2005-06	2006-07
	All Other	(\$50,000)	(\$50,000)
28	GENERAL FUND TOTAL	<hr/>	<hr/>
		(\$50,000)	(\$50,000)

30 **Lottery Operations 0023**

32 Initiative: Reduces the All Other in the information technology
34 line to reflect the over budgeting of expenses. This initiative
36 will result in additional General Fund revenue of \$500,000 in
fiscal year 2006-07.

38	STATE LOTTERY FUND	2005-06	2006-07
	All Other	\$0	(\$500,000)
40	STATE LOTTERY FUND TOTAL	<hr/>	<hr/>
		\$0	(\$500,000)

42 **ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

44	DEPARTMENT TOTALS	2005-06	2006-07
46	GENERAL FUND	(\$747,099)	(\$925,460)
48	STATE LOTTERY FUND	\$0	(\$500,000)
50	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		(\$747,099)	(\$1,425,460)

HOUSE AMENDMENT

1048

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

Further amend the bill by striking out all of Part D and inserting in its place the following:

PART D

Sec. D-1. Report required; distribution of departmentwide deappropriation. The Department of Agriculture, Food and Rural Resources shall determine the Division Director position to be eliminated pursuant to this Part and the balance of additional savings through the use of financial orders to be approved by the State Budget Officer. The department shall report on the position elimination and distribution of savings to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Agriculture, Conservation and Forestry by October 1, 2005.

Sec. D-2. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Departmentwide 0706

Initiative: Deappropriates funds to reflect the elimination of one Division Director position and other undetermined savings.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Unallocated	(\$110,000)	(\$110,000)
GENERAL FUND TOTAL	(\$110,000)	(\$110,000)

Division of Market and Production Development 0833

Initiative: Transfers 1/2 of one Planning and Research Associate position from the General Fund to Other Special Revenue Funds.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	(\$36,296)	(\$37,560)
GENERAL FUND TOTAL	(\$36,296)	(\$37,560)

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$36,296	\$37,560
OTHER SPECIAL REVENUE FUNDS TOTAL	\$36,296	\$37,560

2 **Division of Market and Production Development 0833**

4 Initiative: Deappropriates funds to reduce the scope of
 6 contracted advertising services.

8	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$16,900)	(\$16,900)
10	GENERAL FUND TOTAL	<u>(\$16,900)</u>	<u>(\$16,900)</u>

12 **Division of Market and Production Development 0833**

14 Initiative: Reduces one Planning and Research Associate II
 16 position to 1/2 time.

18	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
	Personal Services	(\$31,124)	(\$33,451)
20	GENERAL FUND TOTAL	<u>(\$31,124)</u>	<u>(\$33,451)</u>

22 **AGRICULTURE, FOOD AND RURAL RESOURCES,**
 24 **DEPARTMENT OF**
 26 **DEPARTMENT TOTALS**

		2005-06	2006-07
	GENERAL FUND	(\$194,320)	(\$197,911)
	OTHER SPECIAL REVENUE FUNDS	\$36,296	\$37,560
30	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$158,024)</u>	<u>(\$160,351)</u>

32 Further amend the bill by striking out all of Parts F, G and
 34 H and inserting in their place the following:

36 **PART F**

38 **Sec. F-1. 12 MRSA §1820**, as enacted by PL 1997, c. 678, §13,
 40 is amended to read:

42 **§1820. Fee sharing**

44 Fifteen Seven percent of all day use and camping fees
 46 derived from any lands classified by the director as parks or
 48 historic sites under jurisdiction of the bureau must be
 50 apportioned and paid to the municipalities having those lands
 within their boundaries. In determining the payment to each
 municipality, the bureau shall assign one unit per front foot for
 each foot of lake, pond, ocean or major river frontage and 5
 units for each acre of all such lands within the municipality.

Frontage and acreage must be determined as of April 1st for the year in which revenue is being apportioned and computed to the nearest whole unit.

Sec. F-2. Application. The changes in percentage reimbursement authorized in section 1 of this Part apply to fees collected in calendar year 2005 and distributed to municipalities in fiscal year 2005-06.

Sec. F-3. Appropriations and allocations. The following appropriations and allocations are made.

CONSERVATION, DEPARTMENT OF

Departmentwide

Initiative: Deappropriates funds departmentwide.

GENERAL FUND	2005-06	2006-07
Unallocated	(\$58,400)	(\$58,400)
GENERAL FUND TOTAL	<u>(\$58,400)</u>	<u>(\$58,400)</u>

Division of Forest Protection 0232

Initiative: Deappropriates funds for forest fire suppression, resulting in delays for helicopter replacements.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,000,000)	\$0
GENERAL FUND TOTAL	<u>(\$1,000,000)</u>	<u>\$0</u>

Administrative Services - Conservation 0222

Initiative: Transfers 1/2 of one Public Service Coordinator I position from the General Fund to Other Special Revenue Funds and reduces funds for operational costs.

GENERAL FUND	2005-06	2006-07
Positions - Legislative Count	(0.500)	(0.500)
Personal Services	(\$41,244)	(\$42,422)
All Other	(\$33,221)	(\$32,915)
GENERAL FUND TOTAL	<u>(\$74,465)</u>	<u>(\$75,337)</u>

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Positions - Legislative Count	0.500	0.500
Personal Services	\$41,244	\$42,422

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

OTHER SPECIAL REVENUE FUNDS TOTAL \$41,244 \$42,422

Geological Survey 0237

Initiative: Transfers 80% of the funding for one Cartographer position from the General Fund to Other Special Revenue Funds.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$53,077)	(\$54,601)

GENERAL FUND TOTAL	(\$53,077)	(\$54,601)
--------------------	------------	------------

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$53,077	\$54,601

OTHER SPECIAL REVENUE FUNDS TOTAL	\$53,077	\$54,601
-----------------------------------	----------	----------

Natural Areas Program 0821

Initiative: Reduces funds for operational costs.

GENERAL FUND	2005-06	2006-07
All Other	(\$2,399)	(\$2,000)

GENERAL FUND TOTAL	(\$2,399)	(\$2,000)
--------------------	-----------	-----------

CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	2005-06	2006-07
	(\$1,188,341)	(\$190,338)
OTHER SPECIAL REVENUE FUNDS	\$94,321	\$97,023

DEPARTMENT TOTAL - ALL FUNDS	(\$1,094,020)	(\$93,315)
-------------------------------------	----------------------	-------------------

PART G

Sec. G-1. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF

Correctional Medical Services Fund 0286

Initiative: Provides for the reduction of All Other funds due to expanding the use of supervised community confinement.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$162,672)

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

GENERAL FUND TOTAL \$0 (\$162,672)

Maine State Prison 0144

Initiative: Provides for the reduction of All Other funds due to expanding the use of supervised community confinement.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$81,718)
GENERAL FUND TOTAL	<hr/>	<hr/>
	\$0	(\$81,718)

Correctional Center 0162

Initiative: Provides for the reduction of All Other funds due to expanding the use of supervised community confinement.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$38,206)
GENERAL FUND TOTAL	<hr/>	<hr/>
	\$0	(\$38,206)

Central Maine Pre-Release Center 0392

Initiative: Provides for the reduction of All Other funds due to expanding the use of supervised community confinement.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$2,639)
GENERAL FUND TOTAL	<hr/>	<hr/>
	\$0	(\$2,639)

Charleston Correctional Facility 0400

Initiative: Provides for the reduction of All Other funds due to expanding the use of supervised community confinement.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$5,304)
GENERAL FUND TOTAL	<hr/>	<hr/>
	\$0	(\$5,304)

Downeast Correctional Facility 0542

Initiative: Provides for the reduction of All Other funds due to expanding the use of supervised community confinement.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$9,461)
	<hr/>	<hr/>

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

GENERAL FUND TOTAL \$0 (\$9,461)

Administration - Corrections 0141

Initiative: Provides for the elimination of one Public Service Coordinator I position and the transfer of one Information Support Specialist position to an Other Special Revenue Funds account. The position numbers are 035000075 and 040003624.

10	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
12	Personal Services	(\$145,876)	(\$152,536)
14	GENERAL FUND TOTAL	(\$145,876)	(\$152,536)

Correctional Center 0162

Initiative: Provides for the elimination of one Clerk Typist II position and one Correctional Electrician position. The position numbers are 036001887 and 036001723.

22	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
24	Personal Services	(\$93,514)	(\$100,058)
26	GENERAL FUND TOTAL	(\$93,514)	(\$100,058)

Correctional Center 0162

Initiative: Provides for the transfer of 1/2 of one Correctional Electrician position from the Long Creek Youth Development Center to the Maine Correctional Center. The position number is 033002721.

34	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.500	0.500
36	Personal Services	\$34,387	\$35,630
38	GENERAL FUND TOTAL	\$34,387	\$35,630

Long Creek Youth Development Center 0163

Initiative: Provides for the transfer of 1/2 of one Correctional Electrician position from the Long Creek Youth Development Center to the Maine Correctional Center. The position number is 033002721.

48	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
50	Personal Services	(\$34,387)	(\$35,630)

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	GENERAL FUND TOTAL	(\$34,387)	(\$35,630)
4	Long Creek Youth Development Center 0163		
6	Initiative: Provides for the elimination of one Auto Mechanic		
8	position. The position is to be eliminated on September 30,		
	2005. The position number is 033000371.		
10	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
12	Personal Services	(\$32,692)	(\$54,296)
14	GENERAL FUND TOTAL	(\$32,692)	(\$54,296)
16	Office of Advocacy 0684		
18	Initiative: Provides for the elimination of one half-time		
20	Advocate position and a reduction in All Other from reduced		
22	contracted services. Position to end on January 1, 2006. The		
	position number is 035000105.		
24	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
26	Personal Services	(\$18,132)	(\$37,547)
	All Other	(\$5,000)	(\$5,000)
28	GENERAL FUND TOTAL	(\$23,132)	(\$42,547)
30	State Parole Board 0123		
32	Initiative: Provides for the deappropriation of funds in All		
34	Other.		
36	GENERAL FUND	2005-06	2006-07
	All Other	(\$1,000)	(\$1,000)
38	GENERAL FUND TOTAL	(\$1,000)	(\$1,000)
40	County Jail Prisoner Support and Community Corrections Fund 0888		
42	Initiative: Provides for the deappropriation of funds to		
44	represent a 1% reduction in both fiscal years and to fund 1/2 of		
	the correctional alternatives study in fiscal year 2005-06.		
46	GENERAL FUND	2005-06	2006-07
	All Other	(\$204,171)	(\$55,525)
48	GENERAL FUND TOTAL	(\$204,171)	(\$55,525)
50			

HOUSE AMENDMENT

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

Adult Community Corrections 0124

Initiative: Provides for the deappropriation of funds for contractual services.

GENERAL FUND	2005-06	2006-07
All Other	(\$40,000)	(\$40,000)
GENERAL FUND TOTAL	(\$40,000)	(\$40,000)

Administration - Corrections MIS 0141

Initiative: Provides for the transfer of one Information Support Specialist position to an Other Special Revenue Funds account. The position number is 040003624.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$70,518	\$75,669
All Other	\$10,052	\$7,569
OTHER SPECIAL REVENUE FUNDS TOTAL	\$80,570	\$83,238

CORRECTIONS, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$540,385)	(\$745,962)
OTHER SPECIAL REVENUE FUNDS	\$80,570	\$83,238
DEPARTMENT TOTAL - ALL FUNDS	(\$459,815)	(\$662,724)

MAINE CRIMINAL JUSTICE COMMISSION

Maine Criminal Justice Commission 0795

Initiative: Provides for the deappropriation of All Other funds.

GENERAL FUND	2005-06	2006-07
All Other	(\$17,432)	(\$17,867)
GENERAL FUND TOTAL	(\$17,432)	(\$17,867)

MAINE CRIMINAL JUSTICE COMMISSION DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$17,432)	(\$17,867)
DEPARTMENT TOTAL - ALL FUNDS	(\$17,432)	(\$17,867)

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	SECTION TOTALS	2005-06	2006-07
	GENERAL FUND	(\$557,817)	(\$763,829)
4	OTHER SPECIAL REVENUE FUNDS	\$80,570	\$83,238
6	SECTION TOTAL - ALL FUNDS	(\$477,247)	(\$680,591)

PART H

10 **Sec. H-1. Appropriations and allocations.** The following
12 appropriations and allocations are made.

14 **ARTS COMMISSION, MAINE**

16 **Arts - Administration 0178**

18 Initiative: Reduces funding to the Maine Arts Commission in
20 fiscal years 2005-06 and 2006-07.

22	GENERAL FUND	2005-06	2006-07
	All Other	(\$39,116)	(\$39,175)
24	GENERAL FUND TOTAL	(\$39,116)	(\$39,175)

26 **ARTS COMMISSION, MAINE**
28 **DEPARTMENT TOTALS**

30	GENERAL FUND	2005-06	2006-07
		(\$39,116)	(\$39,175)
32	DEPARTMENT TOTAL - ALL FUNDS	(\$39,116)	(\$39,175)

34 **LIBRARY, MAINE STATE**

36 **Maine State Library 0217**

38 Initiative: Deappropriates funds by eliminating the state aid
40 per capita for 2 Area Reference and Resource Centers, the Bangor
Public Library and the Portland Public Library.

42	GENERAL FUND	2005-06	2006-07
	All Other	(\$23,000)	(\$23,000)
44	GENERAL FUND TOTAL	(\$23,000)	(\$23,000)

46 **Administration - Library 0215**

48 Initiative: Reduces funding to the Maine State Library by
50 deferring the replacement of utility servers for the Maine
Infonet Program.

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	GENERAL FUND	2005-06	2006-07
	All Other	(\$15,000)	(\$15,000)
4			
	GENERAL FUND TOTAL	(\$15,000)	(\$15,000)
6			
	Administration - Library 0215		
8			
10	Initiative: Reduces funding to the Maine State Library in fiscal years 2005-06 and 2006-07.		
12	GENERAL FUND	2005-06	2006-07
	All Other	(\$10,000)	(\$10,000)
14			
	GENERAL FUND TOTAL	(\$10,000)	(\$10,000)
16			
	Administration - Library 0215		
18			
20	Initiative: Deappropriates funds from savings due to the reorganization of one Senior Staff Accountant position to an Accounting Technician position.		
22			
	GENERAL FUND	2005-06	2006-07
24	Personal Services	(\$15,424)	(\$16,387)
26			
	GENERAL FUND TOTAL	(\$15,424)	(\$16,387)
28			
	LIBRARY, MAINE STATE DEPARTMENT TOTALS	2005-06	2006-07
30			
	GENERAL FUND	(\$63,424)	(\$64,387)
32			
	DEPARTMENT TOTAL - ALL FUNDS	(\$63,424)	(\$64,387)
34			
	MUSEUM, MAINE STATE		
36			
	Maine State Museum 0180		
38			
40	Initiative: Reduces All Other funding to the Maine State Museum in fiscal years 2005-06 and 2006-07.		
42	GENERAL FUND	2005-06	2006-07
	All Other	(\$11,825)	(\$13,921)
44			
	GENERAL FUND TOTAL	(\$11,825)	(\$13,921)
46			
	MUSEUM, MAINE STATE DEPARTMENT TOTALS	2005-06	2006-07
48			
	GENERAL FUND	(\$11,825)	(\$13,921)
50			

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$11,825)</u>	<u>(\$13,921)</u>
4	PUBLIC BROADCASTING CORPORATION, MAINE		
6	Maine Public Broadcasting Corporation 0033		
8	Initiative: Deappropriates funds by reducing the hours of operation of the MPBN Radio from 24-hours to 20-hours per day.		
10			
12	GENERAL FUND	2005-06	2006-07
12	All Other	(\$22,500)	(\$22,500)
14	GENERAL FUND TOTAL	<u>(\$22,500)</u>	<u>(\$22,500)</u>
16	Maine Public Broadcasting Corporation 0033		
18	Initiative: Deappropriates funds by eliminating one full-time staff position.		
20			
22	GENERAL FUND	2005-06	2006-07
22	All Other	(\$38,500)	(\$38,500)
24	GENERAL FUND TOTAL	<u>(\$38,500)</u>	<u>(\$38,500)</u>
26	PUBLIC BROADCASTING CORPORATION, MAINE		
26	DEPARTMENT TOTALS	2005-06	2006-07
28	GENERAL FUND	(\$61,000)	(\$61,000)
30	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$61,000)</u>	<u>(\$61,000)</u>
32	SECTION TOTALS	2005-06	2006-07
34	GENERAL FUND	(\$175,365)	(\$178,483)
36	SECTION TOTAL - ALL FUNDS	<u>(\$175,365)</u>	<u>(\$178,483)</u>

Further amend the bill by striking out all of Part M and inserting in its place the following:

PART M

Sec. M-1. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Departmentwide

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 Initiative: Reduces General Fund All Other departmentwide.

4	GENERAL FUND	2005-06	2006-07
	All Other	(\$125,000)	(\$125,000)
6		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$125,000)	(\$125,000)

8 Further amend the bill by striking out all of Part R.

10 Further amend the bill by striking out all of Parts T, U and
12 V and inserting in their place the following:

14 **PART T**

16 **Sec. T-1. Appropriations and allocations.** The following
18 appropriations and allocations are made.

20 **LABOR, DEPARTMENT OF**

22 **Administration - Labor 0030**

24 Initiative: Transfers Personal Services funds to reflect a
26 reallocation of positions from the General Fund to the Federal
Expenditures Fund.

28	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$12,600)	(\$12,800)
30		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$12,600)	(\$12,800)

32	FEDERAL EXPENDITURES FUND	2005-06	2006-07
34	Personal Services	\$12,600	\$12,800
36		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$12,600	\$12,800

38 **Administration - Bureau of Labor Standards 0158**

40 Initiative: Adjusts the allocations of 2 staff positions within
42 the Bureau of Labor Standards that are currently split-funded
44 between the bureau's Administration General Fund account and the
Safety Education and Training Program, Other Special Revenue
Funds account. This initiative will shift 100% of the funding to
the Safety and Education Training Program.

46	GENERAL FUND	2005-06	2006-07
48	POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
	Personal Services	(\$65,500)	(\$67,600)
50		<hr/>	<hr/>

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

GENERAL FUND TOTAL (\$65,500) (\$67,600)

Safety Education and Training Program 0161

Initiative: Adjusts the allocations of 2 staff positions within the Bureau of Labor Standards that are currently split-funded between the bureau's Administration General Fund account and the Safety Education and Training Program, Other Special Revenue Funds account. This initiative will shift 100% of the funding to the Safety and Education Training Program.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$65,500	\$67,600
OTHER SPECIAL REVENUE FUNDS TOTAL	\$65,500	\$67,600

Employment Services Activity 0852

Initiative: Shifts staff associated with the Career Resource Network program to the federal grant.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$70,300)	(\$73,700)
GENERAL FUND TOTAL	(\$70,300)	(\$73,700)

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$70,300	\$73,700
FEDERAL EXPENDITURES FUND TOTAL	\$70,300	\$73,700

Maine Centers for Women, Work and Community 0132

Initiative: Reduces funding for the Maine Centers for Women, Work and Community program.

GENERAL FUND	2005-06	2006-07
All Other	(\$62,000)	(\$62,000)
GENERAL FUND TOTAL	(\$62,000)	(\$62,000)

Employment Services Activity 0852

Initiative: Shifts funding for CareerCenters to the Special Administrative Expense Fund.

GENERAL FUND	2005-06	2006-07
All Other	(\$300,000)	(\$300,000)

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

GENERAL FUND TOTAL (\$300,000) (\$300,000)

Special Administrative Expense Fund 0245

Initiative: Shifts funding for CareerCenters to the Special Administrative Expense Fund.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$300,000	\$300,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$300,000	\$300,000
--	------------------	------------------

LABOR, DEPARTMENT OF DEPARTMENT TOTALS

	2005-06	2006-07
--	----------------	----------------

GENERAL FUND	(\$510,400)	(\$516,100)
FEDERAL EXPENDITURES FUND	\$82,900	\$86,500
OTHER SPECIAL REVENUE FUNDS	\$365,500	\$367,600

DEPARTMENT TOTAL - ALL FUNDS	(\$62,000)	(\$62,000)
-------------------------------------	-------------------	-------------------

PART U

Sec. U-1. Legislative account; lapsed balances; Legislative General Fund. Notwithstanding any other provision of law, \$2,187,471 of unencumbered balance forward in fiscal year 2004-05 in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2005-06. In addition, \$1,439,989 of unencumbered balance forward in fiscal year 2005-06 in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2006-07.

Sec. U-2. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Legislature 0081

Initiative: Savings resulting from suspending step increases in fiscal year 2005-06 for only those employees earning \$60,000 or more and not represented by a bargaining agent.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$36,170)	(\$20,815)

GENERAL FUND TOTAL	(\$36,170)	(\$20,815)
---------------------------	-------------------	-------------------

Legislature 0081

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 Initiative: Provides a line item correction to Public Law 2005,
 4 chapter 12 regarding the reduction of funding for legal services
 for the House.

6	GENERAL FUND	2005-06	2006-07
	Personal Services	\$2,000	\$2,000
8	All Other	(\$2,000)	(\$2,000)
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

12 **Legislature 0081**

14 Initiative: Provides a line item correction to Public Law 2005,
 16 chapter 12 regarding the reduction of funding for legal services
 for the Senate.

18	GENERAL FUND		
	Personal Services	\$15,000	\$15,000
20	All Other	(\$15,000)	(\$15,000)
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

24 **LEGISLATURE
 DEPARTMENT TOTALS**

26	GENERAL FUND	2005-06	2006-07
		(\$36,170)	(\$20,815)
28	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$36,170)</u>	<u>(\$20,815)</u>

32 **PROGRAM EVALUATION AND
 GOVERNMENT ACCOUNTABILITY, OFFICE OF**

34 **Program Evaluation and Government Accountability 0976**

36 Initiative: Savings resulting from suspending step increases in
 38 fiscal year 2005-06 for only those employees earning \$60,000 or
 more.

40	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$3,297)	(\$5,660)
42	GENERAL FUND TOTAL	<u>(\$3,297)</u>	<u>(\$5,660)</u>

46 **PROGRAM EVALUATION AND
 GOVERNMENT ACCOUNTABILITY, OFFICE OF
 DEPARTMENT TOTALS**

48	GENERAL FUND	2005-06	2006-07
		(\$3,297)	(\$5,660)
50		<u>(\$3,297)</u>	<u>(\$5,660)</u>

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

DEPARTMENT TOTAL - ALL FUNDS	(\$3,297)	(\$5,660)
SECTION TOTALS	2005-06	2006-07
GENERAL FUND	(\$39,467)	(\$26,475)
SECTION TOTAL - ALL FUNDS	(\$39,467)	(\$26,475)

PART V

Sec. V-1. Appropriations and allocations. The following appropriations and allocations are made.

MARINE RESOURCES, DEPARTMENT OF

Division of Community Resource Development 0043

Initiative: Deappropriates funds for operating expenses.

GENERAL FUND	2005-06	2006-07
All Other	(\$16,081)	(\$16,769)
GENERAL FUND TOTAL	(\$16,081)	(\$16,769)

Division of Administrative Services 0258

Initiative: Deappropriates funds for capital purchases.

GENERAL FUND	2005-06	2006-07
Capital Expenditures	(\$25,920)	(\$24,072)
GENERAL FUND TOTAL	(\$25,920)	(\$24,072)

Division of Administrative Services 0258

Initiative: Deappropriates funds for operating expenses.

GENERAL FUND	2005-06	2006-07
All Other	(\$4,552)	(\$10,481)
GENERAL FUND TOTAL	(\$4,552)	(\$10,481)

Division of Administrative Services 0258

Initiative: Eliminates one Account Clerk I position.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$42,814)	(\$45,719)

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	GENERAL FUND TOTAL	(\$42,814)	(\$45,719)
4	Division of Administrative Services 0258		
6	Initiative: Eliminates one Public Service Executive II position. The position number is 072002492.		
8			
	GENERAL FUND	2005-06	2006-07
10	Personal Services	(\$110,655)	(\$113,762)
12	GENERAL FUND TOTAL	(\$110,655)	(\$113,762)
14	Bureau of Resource Management 0027		
16	Initiative: Transfers funding for one Marine Resource Technician position from the General Fund to Other Special Revenue Funds.		
18			
	GENERAL FUND	2005-06	2006-07
20	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
	Personal Services	(\$51,233)	(\$52,895)
22			
	GENERAL FUND TOTAL	(\$51,233)	(\$52,895)
24			
	Bureau of Resource Management 0027		
26	Initiative: Transfers funding for one Marine Resource Technician position from the General Fund to Other Special Revenue Funds and eliminates one Word Processor position.		
28			
30			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
32	Personal Services	\$51,233	\$52,895
34	OTHER SPECIAL REVENUE FUNDS TOTAL	\$51,233	\$52,895
36	Bureau of Resource Management 0027		
38	Initiative: Appropriates funds for expanded PSP sampling for the mahogany quahog fishery in Downeast Maine.		
40			
	GENERAL FUND	2005-06	2006-07
42	Personal Services	\$30,000	\$0
44	GENERAL FUND TOTAL	\$30,000	\$0
46	Bureau of Marine Patrol 0029		
48	Initiative: Deappropriates funds as salary savings realized from delaying scheduled certification for new Marine Patrol positions at the Maine Criminal Justice Academy.		
50			

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$105,609)	\$0
4			
	GENERAL FUND TOTAL	(\$105,609)	\$0

Bureau of Marine Patrol 0029

Initiative: Eliminates one Data Entry Specialist position.

10	GENERAL FUND	2005-06	2006-07
12	Personal Services	(\$37,990)	(\$40,481)
14			
	GENERAL FUND TOTAL	(\$37,990)	(\$40,481)

MARINE RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS

16		2005-06	2006-07
18	GENERAL FUND	(\$364,854)	(\$304,179)
20	OTHER SPECIAL REVENUE FUNDS	\$51,233	\$52,895
22			
	DEPARTMENT TOTAL - ALL FUNDS	(\$313,621)	(\$251,284)

Further amend the bill by striking out all of Parts X, Y, Z and AA and inserting in their place the following:

PART X

Sec. X-1. Appropriations and allocations. The following appropriations and allocations are made.

SECRETARY OF STATE, DEPARTMENT OF THE

Bureau of Administrative Services and Corporations 0692

Initiative: Deappropriates funds to eliminate 3 full-time positions and one part-time position and related All Other.

40	GENERAL FUND	2005-06	2006-07
42	POSITIONS - LEGISLATIVE COUNT	(3,500)	(3,500)
	Personal Services	(\$182,125)	(\$192,334)
44	All Other	(\$11,955)	(\$11,743)
46			
	GENERAL FUND TOTAL	(\$194,080)	(\$204,077)

PART Y

Sec. Y-1. Appropriations and allocations. The following appropriations and allocations are made.

TREASURER OF STATE, OFFICE OF THE

Administration - Treasury 0022

Initiative: Reduces funding for personal services in order to maintain costs within available resources.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$13,000)	(\$7,500)
All Other	(\$17,000)	(\$17,700)
GENERAL FUND TOTAL	<u>(\$30,000)</u>	<u>(\$25,200)</u>

Debt Service - Treasury 0021

Initiative: Reduces funding for debt service to maintain costs within available resources.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$4,000,000)	\$0
GENERAL FUND TOTAL	<u>(\$4,000,000)</u>	<u>\$0</u>

TREASURER OF STATE, OFFICE OF THE DEPARTMENT TOTALS

	2005-06	2006-07
GENERAL FUND	(\$4,030,000)	(\$25,200)
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$4,030,000)</u>	<u>(\$25,200)</u>

PART Z

Sec. Z-1. Appropriations and allocations. The following appropriations and allocations are made.

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Initiative: Reduces funding in Personal Services for the elimination of merit pay increases for unclassified positions in fiscal year 2006-07 in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	(\$142,959)

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 GENERAL FUND TOTAL _____ \$0 _____ (\$142,959)

4 **Human Services Division 0696**

6 Initiative: Reduces funding in Personal Services for the
 8 elimination of merit pay increases for unclassified positions in
 fiscal year 2006-07 in order to maintain program costs within
 available resources.

10 GENERAL FUND	2005-06	2006-07
12 Personal Services	\$0	(\$37,729)
14 GENERAL FUND TOTAL	_____	_____
	\$0	(\$37,729)

16 **Human Services Division 0696**

18 Initiative: Deappropriates salary savings in fiscal years
 2005-06 and 2006-07.

20 GENERAL FUND	2005-06	2006-07
22 Personal Services	(\$268,312)	(\$268,312)
24 GENERAL FUND TOTAL	_____	_____
	(\$268,312)	(\$268,312)

26 **Civil Rights 0039**

28 Initiative: Reduces funding in Personal Services for the
 30 elimination of merit pay increases for unclassified positions in
 fiscal year 2006-07 in order to maintain program costs within
 available resources.

32 GENERAL FUND	2005-06	2006-07
34 Personal Services	\$0	(\$2,107)
36 GENERAL FUND TOTAL	_____	_____
	\$0	(\$2,107)

38 **District Attorneys Salaries 0409**

40 Initiative: Reduces funding in Personal Services for the
 42 elimination of merit pay increases for unclassified positions in
 fiscal year 2006-07 in order to maintain program costs within
 available resources.

44 GENERAL FUND	2005-06	2006-07
46 Personal Services	\$0	(\$215,186)
48 GENERAL FUND TOTAL	_____	_____
	\$0	(\$215,186)

50 **District Attorneys Salaries 0409**

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 Initiative: Deappropriates salary savings in fiscal years
 2005-06 and 2006-07.

4	GENERAL FUND	2005-06	2006-07
6	Personal Services	(\$141,488)	(\$141,488)
8	GENERAL FUND TOTAL	<u>(\$141,488)</u>	<u>(\$141,488)</u>

10 **Civil Rights 0039**

12 Initiative: Reduces All Other funds for civil rights teams.

14	GENERAL FUND	2005-06	2006-07
16	All Other	(\$10,000)	(\$10,000)
18	GENERAL FUND TOTAL	<u>(\$10,000)</u>	<u>(\$10,000)</u>

20 **ATTORNEY GENERAL, DEPARTMENT OF THE
 DEPARTMENT TOTALS**

22	GENERAL FUND	2005-06	2006-07
24		(\$419,800)	(\$817,781)
	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$419,800)</u>	<u>(\$817,781)</u>

26 **PART AA**

28 **Sec. AA-1. In-state and out-of-state travel savings.** The
 30 Commissioner of Administrative and Financial Services shall work
 32 with executive branch departments and agencies statewide to
 34 achieve savings of \$944,431 in fiscal year 2005-06 by
 36 implementing a freeze on in-state and out-of-state travel. This
 initiative will freeze General Fund in-state and out-of-state
 travel budgets at fiscal year 2004-05 actual levels for fiscal
 year 2005-06 only.

38 **Sec. AA-2. Appropriations and allocations.** The following
 40 appropriations and allocations are made.

42 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

44 **Executive Branch Departments and Independent
 Agencies - Statewide 0017**

46 Initiative: Deappropriates projected in-state and out-of-state
 48 travel savings from all departments and agencies for fiscal year
 2005-06 only.

50	GENERAL FUND	2005-06	2006-07
----	---------------------	----------------	----------------

All Other	(\$944,431)	\$0
GENERAL FUND TOTAL	(\$944,431)	\$0'

Further amend the bill by striking out all of Parts DD, EE and GG.

Further amend the bill by striking out all of Part II and inserting in its place the following:

PART II

Sec. II-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$1,570,000 no later than June 30, 2006 and \$10,200,000 no later than June 30, 2007 from the Fund for a Healthy Maine to the unappropriated surplus of the General Fund.

Sec. II-2. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly BDS)

FHM - Substance Abuse 0948

Initiative: Deallocates funds for substance abuse prevention and treatment services funded by the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2005-06	2006-07
All Other	\$0	(\$292,037)
FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$292,037)

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (Formerly BDS)
DEPARTMENT TOTALS**

	2005-06	2006-07
FUND FOR A HEALTHY MAINE	\$0	(\$292,037)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$292,037)

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly DHS)

FHM Bureau of Health 0953

Initiative: Deallocates funds for tobacco prevention and control programs funded by the Fund for a Healthy Maine.

103

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	All Other	\$0	(\$346,482)
4	FUND FOR A HEALTHY MAINE TOTAL	<hr/>	<hr/>
		\$0	(\$346,482)

6 **FHM - Bureau of Health 0953**

8 Initiative: Deallocates funds for home visitation programs funded by the Fund for a Healthy Maine.

10	FUND FOR A HEALTHY MAINE	2005-06	2006-07
12	All Other	\$0	(\$243,128)
14	FUND FOR A HEALTHY MAINE TOTAL	<hr/>	<hr/>
		\$0	(\$243,128)

16 **FHM - Bureau of Health 0953**

18 Initiative: Deallocates funds for community/school grants and statewide coordination programs funded by the Fund for a Healthy Maine.

22	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	All Other	\$0	(\$406,447)
24	FUND FOR A HEALTHY MAINE TOTAL	<hr/>	<hr/>
		\$0	(\$406,447)

26 **FHM - Service Center 0957**

28 Initiative: Deallocates funds for community service center programs funded by the Fund for a Healthy Maine.

32	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	All Other	\$0	(\$35,179)
34	FUND FOR A HEALTHY MAINE TOTAL	<hr/>	<hr/>
		\$0	(\$35,179)

36 **FHM - Head Start 0959**

38 Initiative: Deallocates funds for Head Start program services funded by the Fund for a Healthy Maine.

42	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	All Other	\$0	(\$71,353)
44	FUND FOR A HEALTHY MAINE TOTAL	<hr/>	<hr/>
		\$0	(\$71,353)

46 **FHM - Purchased Social Services 0961**

48 Initiative: Deallocates funds allocated for purchased social services programs funded by the Fund for a Healthy Maine.

HOUSE AMENDMENT

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	All Other	\$0	(\$205,374)
4			
	FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$205,374)
6			
8	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly DHS)		
10	DEPARTMENT TOTALS	2005-06	2006-07
12	FUND FOR A HEALTHY MAINE	\$0	(\$1,307,963)
14			
	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$1,307,963)
16			
18	SECTION TOTALS	2005-06	2006-07
20	FUND FOR A HEALTHY MAINE	\$0	(\$1,600,000)
22			
	SECTION TOTAL - ALL FUNDS	\$0	(\$1,600,000)

Further amend the bill by striking out all of Part KK and inserting in its place the following:

PART KK

Sec. KK-1. 22 MRSA §3174-G, sub-§1, ¶¶E and F, as amended by PL 2003, c. 469, Pt. A, §5 and affected by c. 673, Pt. Y, §3, is further amended to read:

E. The parent or caretaker relative of a child described in paragraph B or D when the child's family income is equal to or below 200% 150% of the nonfarm income official poverty line effective through June 30, 2007, subject to adjustment by the commissioner under this paragraph. Beginning July 1, 2007, the income eligibility level is 200% of the nonfarm income official poverty line, subject to adjustment by the commissioner under this paragraph. Medicaid services provided under this paragraph must be provided within the limits of the program budget. Funds appropriated for services under this paragraph must include an annual inflationary adjustment equivalent to the rate of inflation in the Medicaid program. On a quarterly basis, the commissioner shall determine the fiscal status of program expenditures under this paragraph. If the commissioner determines that expenditures will exceed the funds available to provide Medicaid coverage pursuant to this paragraph, the commissioner must adjust the income eligibility limit for new applicants to the extent necessary to operate the

HOUSE AMENDMENT

2 program within the program budget. If, after an adjustment
has occurred pursuant to this paragraph, expenditures fall
4 below the program budget, the commissioner must raise the
income eligibility limit to the extent necessary to provide
6 services to as many eligible persons as possible within the
fiscal constraints of the program budget, as long as the
8 income limit does not exceed 200% of the nonfarm income
official poverty line; and

10 F. A person 20 to 64 years of age who is not otherwise
covered under paragraphs A to E when the person's family
12 income is below or equal to ~~125%~~ 100% of the nonfarm income
official poverty line effective through June 30, 2007,
14 provided that the commissioner shall adjust the maximum
eligibility level in accordance with the requirements of the
16 paragraph. Beginning July 1, 2007, the income eligibility
level is 125% of the nonfarm income official poverty line,
18 provided that the commissioner shall adjust the maximum
eligibility level in accordance with the requirements of the
20 paragraph.

22 (2) If the commissioner reasonably anticipates the
cost of the program to exceed the budget of the
24 population described in this paragraph, the
commissioner shall lower the maximum eligibility level
26 to the extent necessary to provide coverage to as many
persons as possible within the program budget.

28 (3) The commissioner shall give at least 30 days'
30 notice of the proposed change in maximum eligibility
level to the joint standing committee of the
32 Legislature having jurisdiction over appropriations and
financial affairs and the joint standing committee of
34 the Legislature having jurisdiction over health and
human services matters.

36 **Sec. KK-2. Limitation on Dirigo Health subsidies.** As authorized
38 under the Maine Revised Statutes, Title 24-A, section 6912,
Dirigo Health shall limit the availability of subsidies, as
40 defined in Title 24-A, section 6903, subsection 17, provided to
eligible individuals to reflect the availability of funding for
42 such subsidies.

44 **Sec. KK-3. Dirigo Health Enterprise Fund transfer.**
Notwithstanding any other provision of law, the State Controller
46 shall transfer from the unallocated surplus of the Dirigo Health
Enterprise Fund to the unappropriated surplus of the General Fund
48 \$14,471,900 no later than June 30, 2006 and \$18,061,081 no later
than June 30, 2007 in a manner to be determined in consultation
50 with the Executive Director of Dirigo Health.

2 **Sec. KK-4. MaineCare childless adult waiver; new enrollment**
suspension. The Commissioner of Health and Human Services shall
4 continue the suspension of new enrollment that exists on the
effective date of this Act in the MaineCare childless adult
6 waiver program until the program's enrollment level is decreased
from its monthly high of 24,900 to 14,000 adults in order to keep
8 program expenses within the federal spending limits established
for the waiver program. Enrollment may be reopened only if the
10 total enrollment for the waiver program is kept below 14,000 and
if the program will operate within federal spending limits for
12 the waiver.

14 **Sec. KK-5. Appropriations and allocations.** The following
appropriations and allocations are made.

16 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly DHS)**

18 **Medical Care - Payments to Providers 0147**

20 Initiative: Deappropriates and deallocates funds to reflect
22 continuing the suspension of new enrollment in the MaineCare
childless adult waiver program.

24

GENERAL FUND	2005-06	2006-07
All Other	(\$9,500,000)	(\$14,000,000)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$9,500,000)	(\$14,000,000)

30

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	(\$16,456,284)	(\$23,735,849)
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	(\$16,456,284)	(\$23,735,849)

34 **Medical Care - Payments to Providers 0147**

36 Initiative: Appropriates funds for the Department of Health and
38 Human Services to repay the Federal Government for spending in
excess of the federal spending limit for the first year of the
40 MaineCare childless adult waiver program.

42

GENERAL FUND	2005-06	2006-07
All Other	\$3,400,000	\$0
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$3,400,000	\$0

46 **HEALTH AND HUMAN SERVICES,**
48 **DEPARTMENT OF (Formerly DHS)**
DEPARTMENT TOTALS

	2005-06	2006-07
--	----------------	----------------

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	GENERAL FUND	(\$6,100,000)	(\$14,000,000)
	FEDERAL EXPENDITURES FUND	(\$16,456,284)	(\$23,735,849)
4	DEPARTMENT TOTAL - ALL FUNDS	(\$22,556,284)	(\$37,735,849)

6 Further amend the bill by striking out all of Part MM.

8 Further amend the bill by striking out all of Part QQ and
 10 inserting in its place the following:

12 **PART QQ**

14 **Sec. QQ-1. Appropriations and allocations.** The following
 16 appropriations and allocations are made.

18 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

20 **Mental Health Services - Children 0136**

22 Initiative: Reduces funding for mediation and dispute resolution
 24 services for parents and teens in conflict.

24	GENERAL FUND	2005-06	2006-07
	All Other	(\$74,500)	\$0
26		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$74,500)	\$0

28 **Mental Health Services - Child Medicaid 0731**

30 Initiative: Reduces funding related to the redesign and
 32 implementation of targeted case management through utilization
 34 review and capitation. Corresponding federal match reductions
 are reflected in the Medical Care - Payments to Providers program.

36	GENERAL FUND	2005-06	2006-07
	All Other	(\$243,981)	\$0
38		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$243,981)	\$0

40 **Mental Health Services - Child Medicaid 0731**

42 Initiative: Notwithstanding Public Law 2005, chapter 12, Part B
 44 or any other provision of law, reduces funding by moving the
 46 delivery of services to a competitive request for proposal
 process to create a more cost-effective delivery system for
 48 children's outpatient services. Corresponding federal match
 reductions are reflected in the Medical Care - Payments to
 50 Providers program.

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	GENERAL FUND	2005-06	2006-07
	All Other	(\$388,768)	\$0
4	GENERAL FUND TOTAL	(\$388,768)	\$0

6 **Mental Health Services - Child Medicaid 0731**

8 Initiative: Notwithstanding Public Law 2005, chapter 12, Part B
 10 B or any other provision of law, reduces funding by moving the
 12 delivery of services to a competitive request for proposal
 14 process to create a more cost-effective delivery system for
 children's medication management. Corresponding federal match
 reductions are reflected in the Medical Care - Payments to
 Providers program.

16	GENERAL FUND	2005-06	2006-07
	All Other	(\$331,419)	\$0
18	GENERAL FUND TOTAL	(\$331,419)	\$0

20 **Mental Health Services - Community Medicaid 0732**

22 Initiative: Reduces funding related to the redesign and
 24 implementation of a system for community integration services.
 26 Corresponding federal match reductions are reflected in the
 Medical Care - Payments to Providers program.

28	GENERAL FUND	2005-06	2006-07
	All Other	(\$450,489)	\$0
30	GENERAL FUND TOTAL	(\$450,489)	\$0

32 **Mental Health Services - Community Medicaid 0732**

34 Initiative: Notwithstanding Public Law 2005, chapter 12, Part B
 36 or any other provision of law, reduces funding related to the
 38 implementation of evidence-based best practices for medication
 40 management and education services. Corresponding federal match
 reductions are reflected in the Medical Care - Payments to
 Providers program.

42	GENERAL FUND	2005-06	2006-07
	All Other	(\$340,482)	\$0
44	GENERAL FUND TOTAL	(\$340,482)	\$0

46 **Mental Health Services - Community Medicaid 0732**

48 Initiative: Notwithstanding Public Law 2005, chapter 12, Part B
 50 or any other provision of law, reduces funding related to the

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

implementation of evidence-based best practices for outpatient therapy. Corresponding federal match reductions are reflected in the Medical Care - Payments to Providers program.

4	GENERAL FUND	2005-06	2006-07
6	All Other	(\$515,992)	\$0
8	GENERAL FUND TOTAL	<u>(\$515,992)</u>	<u>\$0</u>

10	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
12	DEPARTMENT TOTALS	2005-06	2006-07
14	GENERAL FUND	(\$2,345,631)	\$0
16	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$2,345,631)</u>	<u>\$0</u>

18 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**
 20 **Child Welfare Services 0139**

22 Initiative: Reduces funding for community intervention programs.

24	GENERAL FUND	2005-06	2006-07
26	All Other	\$0	(\$500,000)
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$500,000)</u>

30 **Medical Care - Payments to Providers 0147**

32 Initiative: Reduces funding for the home visiting program as a universally based, primary health care strategy.

34	GENERAL FUND	2005-06	2006-07
36	All Other	(\$127,168)	\$0
38	GENERAL FUND TOTAL	<u>(\$127,168)</u>	<u>\$0</u>

40 **Medical Care - Payments to Providers 0147**

42 Initiative: Reduces funding for the federal match related to the redesign and implementation of targeted case management through utilization review and capitation. Corresponding state funding reductions are reflected in the Mental Health Services - Child Medicaid program.

46	FEDERAL EXPENDITURES FUND	2005-06	2006-07
48	All Other	(\$422,588)	\$0
50	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$422,588)</u>	<u>\$0</u>

2 **Medical Care - Payments to Providers 0147**

4 Initiative: Reduces funding for the federal match related to
 6 moving the delivery of services to a competitive request for
 8 proposal process to create a more cost-effective delivery system
 for children's outpatient services. Corresponding state funding
 reductions are reflected in the Mental Health Services - Child
 Medicaid program.

10	FEDERAL EXPENDITURES FUND	2005-06	2006-07
12	All Other	(\$673,367)	\$0
14	FEDERAL EXPENDITURES FUND TOTAL	(\$673,367)	\$0

16 **Medical Care - Payments to Providers 0147**

18 Initiative: Reduces funding for the federal match related to
 20 moving the delivery of services to a more competitive request for
 proposal process to create a more cost-effective delivery system
 22 for children's medication management. Corresponding state
 funding reductions are reflected in the Mental Health Services -
 Child Medicaid program.

24	FEDERAL EXPENDITURES FUND	2005-06	2006-07
26	All Other	(\$574,035)	\$0
28	FEDERAL EXPENDITURES FUND TOTAL	(\$574,035)	\$0

30 **Medical Care - Payments to Providers 0147**

32 Initiative: Reduces funding for the federal match related to the
 34 redesign and implementation of a system for community integration
 services. Corresponding state funding reductions are reflected
 in the Mental Health Services - Community Medicaid program.

36	FEDERAL EXPENDITURES FUND	2005-06	2006-07
38	All Other	(\$780,271)	\$0
40	FEDERAL EXPENDITURES FUND TOTAL	(\$780,271)	\$0

42 **Medical Care - Payments to Providers 0147**

44 Initiative: Reduces funding for the federal match related to the
 46 implementation of evidence-based best practices for medication
 management and education services. Corresponding state funding
 reductions are reflected in the Mental Health Services -
 48 Community Medicaid program.

50	FEDERAL EXPENDITURES FUND	2005-06	2006-07
----	----------------------------------	----------------	----------------

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2	All Other	(\$589,733)	\$0
4	FEDERAL EXPENDITURES FUND TOTAL	(\$589,733)	\$0

Medical Care - Payments to Providers 0147

Initiative: Reduces funding for the federal match related to the implementation of evidence-based best practices for outpatient therapy. Corresponding state funding reductions are reflected in the Mental Health Services - Community Medicaid program.

12	FEDERAL EXPENDITURES FUND	2005-06	2006-07
14	All Other	(\$893,726)	\$0
16	FEDERAL EXPENDITURES FUND TOTAL	(\$893,726)	\$0

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (FORMERLY DHS)
DEPARTMENT TOTALS**

20		2005-06	2006-07
22	GENERAL FUND	(\$127,168)	(\$500,000)
24	FEDERAL EXPENDITURES FUND	(\$3,933,720)	\$0
26	DEPARTMENT TOTAL - ALL FUNDS	(\$4,060,888)	(\$500,000)

SECTION TOTALS

28		2005-06	2006-07
30	GENERAL FUND	(\$2,472,799)	(\$500,000)
32	FEDERAL EXPENDITURES FUND	(\$3,933,720)	\$0
34	SECTION TOTAL - ALL FUNDS	(\$6,406,519)	(\$500,000)

Further amend the bill by striking out all of Part SS and inserting in its place the following:

PART SS

Sec. SS-1. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 and any other provision of law, the State Budget Officer shall calculate the amount of savings resulting from the reduction in General Fund appropriations identified in section 2 of this Part for the 2006-2007 biennium. These reductions must be applied against each General Fund account for all departments and agencies. These transfers are considered adjustments to appropriations in fiscal years 2005-06 and 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 5, 2006.

HOUSE AMENDMENT

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 Initiative: Deappropriates funds from all departments and
3 agencies except the General Purpose Aid for Local School account
4 and the Debt Service - Treasury account for the 2006-2007
5 biennium.

6	GENERAL FUND	2005-06	2006-07
8	All Other	(\$6,617,970)	(\$6,702,538)
10	GENERAL FUND TOTAL	(\$6,617,970)	(\$6,702,538)'

12 Further amend the bill by striking out all of Part FFF.

14 Further amend the bill in Part GGG in section 13 on page 82
16 in the 2nd line from the end (page 82, line 49 in L.D.) by
18 striking out the following: "Eliminates" and inserting in its
19 place the following: 'Suspends'

20 Further amend the bill in Part GGG in section 13 on page 82
22 in the last line (page 82, line 50 in L.D.) by inserting after
24 the following: "account" the following: 'for 2005-06 and
2006-07 only'

26 Further amend the bill in Part GGG in section 13 on page 83
28 in line 33 by inserting after the following: "account." the
29 following: 'Funding is not provided beyond fiscal year 2006-07.'

30 Further amend the bill by striking out all of Part HHH.

32 Further amend the bill by striking out all of Part III and
33 inserting in its place the following:

34 **'PART III**

36 **Sec. III-1. Transfer from Other Special Revenue Funds to**
37 **unappropriated surplus of General Fund.** Notwithstanding any other
38 provision of law, the State Controller shall transfer \$30,500,000
39 in fiscal year 2005-06 from Other Special Revenue Funds to the
40 unappropriated surplus of the General Fund no later than June 30,
41 2006. On July 1, 2006, the State Controller shall transfer
42 \$30,500,000 from the General Fund unappropriated surplus along
43 with interest to Other Special Revenue Funds as repayment. This
44 transfer is considered an inter-fund advance to be repaid with
45 interest compounded annually at the earnings rate within the
46 Treasurer of State's cash pool on the date of the advance.'

48 Further amend the bill by striking out all of Part JJJ.

Further amend the bill by striking out all of Part KKK and inserting in its place the following:

PART KKK

Sec. KKK-1. Calculation and transfer; General Fund savings through increased efficiencies. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings that result from this Part that apply against each General Fund account for all departments and agencies except legislative branch departments and agencies from increased efficiencies and shall transfer the amounts by financial order upon approval of the Governor. These transfers are considered adjustments to appropriations in fiscal years 2005-06 and 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts not later than November 5, 2006.

Sec. KKK-2. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Executive Branch Departments and Independent
Agencies - Statewide 0017**

Initiative: Reduces funding to be realized through increased efficiencies.

GENERAL FUND	2005-06	2006-07
Unallocated	(\$2,500,000)	(\$3,000,000)
GENERAL FUND TOTAL	(\$2,500,000)	(\$3,000,000)

Further amend the bill by inserting after Part KKK the following:

PART LLL

Sec. LLL-1. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (FORMERLY BDS)
Mental Health Services - Children 0136**

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

Initiative: Deappropriates funds for savings to be achieved by reducing grant funds for respite care services for non-MaineCare-eligible children.

4	GENERAL FUND	2005-06	2006-07
6	All Other	\$0	(\$200,000)
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$200,000)</u>

10	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
12	DEPARTMENT TOTALS	2005-06	2006-07
14	GENERAL FUND	\$0	(\$200,000)
16	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$200,000)</u>

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (FORMERLY DHS)**

Bureau of Family Independence - Central 0100

Initiative: Deappropriates funds to reflect the elimination of funding for the state-only funded food stamp program.

26	GENERAL FUND	2005-06	2006-07
28	All Other	(\$220,000)	(\$220,000)
30	GENERAL FUND TOTAL	<u>(\$220,000)</u>	<u>(\$220,000)</u>

Purchased Social Services 0228

Initiative: Deappropriates funds to reflect reductions in funding for services, including child care, family planning, AIDS case management and certain training.

36	GENERAL FUND	2005-06	2006-07
38	All Other	(\$374,923)	(\$613,222)
40	GENERAL FUND TOTAL	<u>(\$374,923)</u>	<u>(\$613,222)</u>

Youth in Need of Services Program 0923

Initiative: Deappropriates funds to reflect the elimination of funding for the Youth in Need of Services Program that provides funding for 3 homeless youth programs.

48	GENERAL FUND	2005-06	2006-07
50	All Other	(\$382,628)	(\$401,760)

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

GENERAL FUND TOTAL (\$382,628) (\$401,760)

HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (FORMERLY DHS)
DEPARTMENT TOTALS

	2005-06	2006-07
GENERAL FUND	(\$977,551)	(\$1,234,982)
DEPARTMENT TOTAL - ALL FUNDS	(\$977,551)	(\$1,234,982)

	2005-06	2006-07
GENERAL FUND	(\$977,551)	(\$1,434,982)
SECTION TOTAL - ALL FUNDS	(\$977,551)	(\$1,434,982)

PART MMM

Sec. MMM-1. Savings from state properties. The Commissioner of Administrative and Financial Services shall work with executive branch departments and agencies statewide to achieve annual savings of \$1,000,000 in fiscal year 2005-06 and \$1,000,000 in fiscal year 2006-07 from lease savings and improving the management of state properties.

Sec. MMM-2. Transfer from Real Property Lease Internal Service Fund. Notwithstanding any other provision of law, the State Controller shall transfer annual savings of \$1,000,000 no later than June 30, 2006 and \$1,000,000 no later than June 30, 2007 from the Real Property Lease Internal Service Fund Account to the unappropriated surplus of the General Fund.

Sec. MMM-3. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Real Property Lease Internal Service Fund

Initiative: Deallocates projected lease savings from the improved management of state properties.

REAL PROPERTY LEASE INTERNAL SERVICE FUND	2005-06	2006-07
All Other	(\$1,000,000)	(\$1,000,000)
REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	(\$1,000,000)	(\$1,000,000)

PART NNN

Sec. NNN-1. Funding for Maine State Ferry Service; report required. The Department of Transportation shall undertake a study of alternative means of funding the Maine State Ferry Service and submit a report of its findings to the Joint Standing Committee on Transportation by January 15, 2006. The report shall include, but not be limited to, a review of alternative funding sources that may include privatization, public-private partnerships and the establishment of a public instrumentality modeled on the Maine Turnpike Authority.

PART OOO

Sec. OOO-1. Comprehensive planning process. Notwithstanding any other provision of law, the duties of the Executive Department, State Planning Office with respect to the comprehensive planning process are terminated on the effective date of this Part. The State Planning Office shall submit legislation to implement this section to the Joint Standing Committee on Appropriations and Financial Affairs no later than December 1, 2005. The Joint Standing Committee on Appropriations and Financial Affairs may report out legislation regarding the comprehensive planning process to the Second Regular Session of the 122nd Legislature.

Sec. OOO-2. Appropriations and allocations. The following appropriations and allocations are made.

EXECUTIVE DEPARTMENT

State Planning Office 0082

Initiative: Deappropriates funds as a result of the elimination of the comprehensive planning process within the State Planning Office.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
Personal Services	(\$135,157)	(\$140,581)
All Other	(\$352,265)	(\$352,265)
GENERAL FUND TOTAL	(\$487,422)	(\$492,846)

EXECUTIVE DEPARTMENT DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$487,422)	(\$492,846)

DEPARTMENT TOTAL - ALL FUNDS (\$487,422) (\$492,846)

PART PPP

Sec. PPP-1. Savings resulting from elimination of appointed positions. The Governor shall work with executive branch departments and agencies statewide to achieve savings of \$1,000,000 in each of fiscal years 2005-06 and 2006-07 by eliminating appointed positions. In implementing this section, the Governor shall consider eliminating appointed positions throughout the entire executive branch, including positions at the Governor's Office of Health Policy and Finance.

Sec. PPP-2. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the State Budget Officer shall calculate the amount of savings resulting from the elimination of appointed positions pursuant to section 1. These reductions must be applied against each General Fund account for all affected departments and agencies. These transfers are considered adjustments to appropriations in fiscal year 2005-06 and fiscal year 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 3, 2006.

Sec. PPP-3. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Deappropriates projected savings resulting from the elimination of appointed positions.

Table with 3 columns: GENERAL FUND, 2005-06, 2006-07. Row 1: Personal Services (\$1,000,000) (\$1,000,000). Row 2: GENERAL FUND TOTAL (\$1,000,000) (\$1,000,000).

PART QQQ

Sec. QQQ-1. PL 2005, c. 12, Pt. PPP, §4 is amended to read:

Sec. PPP-4. Adjustment of salary schedules for fiscal year 2006-07. Effective at the beginning of the pay week commencing

closest to ~~July 1, 2006~~ January 1, 2007, the salary schedules for employees in sections 1 and 2 of this Part must be adjusted upward by 3%.

Sec. QQQ-2. PL 2005, c. 12, Pt. QQQ, §2 is amended to read:

Sec. QQQ-2. Adjustment of salary schedules for fiscal year 2006-07.

Effective at the beginning of the pay week commencing closest to ~~July 1, 2006~~ January 1, 2007, the salary schedules for employees of the Judicial Department in the administrative services bargaining unit, the supervisory bargaining unit and the professional bargaining unit and employees referred to in sections 3 and 4 of this Part must be adjusted upward by 3%.

Sec. QQQ-3. Salary plan adjustments. Notwithstanding Public

Law 2005, chapter 12, Part PPP, section 3 and Public Law 2005, chapter 12, Part QQQ, section 2, the upward salary adjustments of the salary schedules authorized pursuant to those sections revert to the salary schedules in effect on June 30, 2005 for a period of 6 months after the effective date of this section, at which time the upward adjustments authorized in Public Law 2005, chapter 12, Part PPP, section 3 and Public Law 2005, chapter 12, Part QQQ, section 2 must occur.

Sec. QQQ-4. Calculation transfer. Notwithstanding the Maine

Revised Statutes, Title 5, section 1585 or any other provision of law, the State Budget Officer shall calculate the amount of savings resulting from the 6-month delay in the 3% salary increases identified in section 1 of this Part. These reductions must be applied against each General Fund account for all affected departments and agencies. These transfers are considered adjustments to appropriations in fiscal year 2005-06 and fiscal year 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 5, 2006.

Sec. QQQ-5. Appropriations and allocations. The following

appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

**Executive Branch Departments and Independent Agencies -
Statewide 0017**

Initiative: Deappropriates projected savings from a 6-month delay in the 3% salary increases for state and Judicial Department employees.

GENERAL FUND	2005-06	2006-07
---------------------	----------------	----------------

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

Personal Services	(\$5,000,786)	(\$5,454,012)
GENERAL FUND TOTAL	(\$5,000,786)	(\$5,454,012)

PART RRR

Sec. RRR-1. Change to certain state employee pay dates in fiscal year 2006-07. Notwithstanding any other provision of law, the State Controller shall delay the final pay date in the Cycle B payroll in fiscal year 2006-07. The State Controller shall change the June 27, 2007 pay date so that state employees in Cycle B are paid for that date on July 2, 2007.

Sec. RRR-2. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 and any other provision of law, the State Budget Officer shall calculate the amount in section 3 of this Part that applies against each General Fund account for all departments and agencies. The State Budget Officer shall cause the calculated amount to be transferred from each account. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs with a report of the transferred amounts no later than August 15, 2007.

Sec. RRR-3. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Agencies - Statewide 0016

Initiative: Deappropriates salary savings resulting from the delay in the Cycle B payroll in accordance with section 1 of this Part.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	(\$9,100,000)
GENERAL FUND TOTAL	\$0	(\$9,100,000)

PART SSS

Sec. SSS-1. 30-A MRSA §5681, sub-§§4-A and 4-B, as enacted by PL 1999, c. 731, Pt. U, §4, are amended to read:

4-A. Distribution of Local Government Fund. The Treasurer of State shall ~~transfer--the--balance--in~~ distribute the Local Government Fund proportionately on the 20th day of each month.

Money in the Local Government Fund must be distributed to each municipality in proportion to the product of the population of the municipality multiplied by the property tax burden of the municipality.

4-B. Distribution of Disproportionate Tax Burden Fund. The Treasurer of State shall ~~transfer the balance in~~ distribute the Disproportionate Tax Burden Fund proportionately on the 20th day of each month. Money in the Disproportionate Tax Burden Fund must be distributed to each municipality in proportion to the product of the population of the municipality multiplied by the disproportionate tax burden of the municipality.

Sec. SSS-2. 30-A MRSA §5681, sub-§4-C is enacted to read:

4-C. Appropriations. The Governor shall incorporate into the budget and the Legislature shall appropriate state-municipal revenue sharing according to this subsection.

A. The total of the amounts appropriated for state-municipal revenue sharing must equal the following percentages of the amount forecasted by the annual December 1st report of the Revenue Forecasting Committee under Title 5, section 1710-F as receipts from the taxes imposed under Title 36, Part 3 and Part 8 and Title 36, section 2552, subsection 1, paragraphs A to F, reduced by postage and programming costs of administering state-municipal revenue sharing:

(1) For fiscal years beginning before July 1, 2007, 5.1%; and

(2) For fiscal years beginning on or after July 1, 2007, 5.2%.

B. The amount appropriated to the Local Government Fund must be an amount equal to the annual growth ceiling, reduced by 2%. The amount appropriated to the Disproportionate Tax Burden Fund must be the difference between the total amount appropriated under paragraph A and the annual growth ceiling, reduced by 2%.

C. The amount appropriated to the Fund for the Efficient Delivery of Local and Regional Services must equal the 2% reductions made under paragraph B.

D. The State Tax Assessor shall certify to the Governor and the Legislature by December 15th, annually, the amounts required to be appropriated to the Local Government Fund,

the Disproportionate Tax Burden Fund and the Fund for the Efficient Delivery of Local and Regional Services.

Sec. SSS-3. 30-A MRSA §5681, sub-§5, as amended by PL 2005, c. 12, Pt. E, §1, is repealed.

Sec. SSS-4. 30-A MRSA §5681, sub-§5-B, as amended by PL 2005, c. 2, Pt. H, §1, is further amended to read:

5-B. Fund for the Efficient Delivery of Local and Regional Services. ~~For the months beginning on or after July 1, 2004 and before the distributions required by subsections 4-A and 4-B, 2% of all receipts transferred each month pursuant to subsection 5 must be deposited in the~~ The Fund for the Efficient Delivery of Local and Regional Services, as established in subsection 3, ~~and must be~~ distributed to those municipalities and counties that can demonstrate significant and sustainable savings in the cost of delivering local and regional governmental services through collaborative approaches to service delivery, enhanced regional delivery systems, the consolidation of administrative services, the creation of broad-based purchasing alliances or the execution of interlocal agreements.

Sec. SSS-5. Transfer from Fund for the Efficient Delivery of Local and Regional Services. Notwithstanding the Maine Revised Statutes, Title 30-A, section 5681, subsection 5-B or any other provision of law, the State Controller shall transfer \$2,335,918 from the Fund for the Efficient Delivery of Local and Regional Services to the unappropriated surplus of the General Fund no later than June 30, 2006.

Sec. SSS-6. Appropriations and allocations. The following appropriations and allocations are made.

TREASURER OF STATE, OFFICE OF THE

State-municipal Revenue Sharing 0020

Initiative: Appropriates funds for state-municipal revenue sharing at the same budgeted amounts in lieu of a transfer to an Other Special Revenue Funds account.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$98,713,950
GENERAL FUND TOTAL	\$0	\$98,713,950

Disproportionate Tax Burden Fund 0472

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

Departmentwide IF&W 0600

Initiative: Deappropriates funds for search and rescue operations and for mileage expenses.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$20,500)
GENERAL FUND TOTAL	\$0	(\$20,500)

Public Information and Education, Division of 0729

Initiative: Deappropriates funds used for the marketing and promotion of hunting and fishing.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$25,053)
GENERAL FUND TOTAL	\$0	(\$25,053)

Licensing Services - IF&W 0531

Initiative: Deappropriates funds used to provide paper applications for persons making on-line applications for an any-deer permit.

GENERAL FUND	2005-06	2006-07
POSITIONS - FTE COUNT	0.000	(0.308)
Personal Services	\$0	(\$8,130)
All Other	\$0	(\$50,000)
GENERAL FUND TOTAL	\$0	(\$58,130)

Administrative Services - IF&W 0530

Initiative: Deappropriates funds for repair purposes.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$42,000)
GENERAL FUND TOTAL	\$0	(\$42,000)

Fisheries and Hatcheries Operations 0535

Initiative: Deappropriates funds to reduce the hatchery expansion rate.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$60,000)

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

GENERAL FUND TOTAL \$0 (\$60,000)

Endangered Nongame Operations 0536

Initiative: Deappropriates and deallocates funds to eliminate 2 vacant Biologist I positions dedicated to nongame and endangered species operations.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$35,091)
All Other	\$0	(\$14,360)
GENERAL FUND TOTAL	\$0	(\$49,451)

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$0	(\$105,273)
All Other	\$0	(\$22,500)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$127,773)

Enforcement Operations 0537

Initiative: Deappropriates funds to reflect salary savings.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$200,000)
GENERAL FUND TOTAL	\$0	(\$200,000)

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$0	(\$491,934)
FEDERAL EXPENDITURES FUND	\$0	(\$127,773)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$619,707)

PART UUU

Sec. UUU-1. Calculation and transfer; health insurance savings.

Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in section 2, as achieved and implemented by the State Employee Health Commission, that applies against each General Fund account for all departments and agencies from savings in the cost of health insurance attributable to the implementation of new or modified deductibles and copayments comparable to those of other large employers in Maine and shall transfer the savings amounts by

financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal years 2005-06 and 2006-07. The State Budget Officer shall provide to the Joint Standing Committee on Appropriations and Financial Affairs a report of the transferred savings amounts no later than November 1, 2005.

Sec. UUU-2. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Department and Agencies - Statewide 0016

Initiative: Reduces funding from projected health insurance savings resulting from actions taken by the State Employee Health Commission to reduce the costs of the state employee and retiree health plan. Changes to be considered include but are not limited to implementing new or modified deductibles and copayments that are comparable to those of other large employer plans in Maine.

GENERAL FUND	2005-06	2006-07
All Other	(\$4,100,000)	(\$5,800,000)
GENERAL FUND TOTAL	<u>(\$4,100,000)</u>	<u>(\$5,800,000)</u>

PART VVV

Sec. VVV-1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly BDS)

Mental Health Services - Community 0121

Initiative: Deappropriates funds as a result of outsourcing intensive case management, including the elimination of 53 Intensive Case Manager positions and 8 MH/MR Caseworker Supervisor positions. This initiative will reduce General Fund revenue by \$1,119,804 in fiscal year 2005-06 and \$2,149,026 in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(61,000)	(61,000)
Personal Services	(\$2,673,714)	(\$4,486,795)
All Other	(\$183,000)	(\$244,000)
GENERAL FUND TOTAL	<u>(\$2,856,714)</u>	<u>(\$4,730,795)</u>

2	Mental Health Services - Community 0121		
4	Initiative: Provides funds for contracted case management services.		
6			
8	GENERAL FUND	2005-06	2006-07
	All Other	\$313,368	\$426,238
10	GENERAL FUND TOTAL	<u>\$313,368</u>	<u>\$426,238</u>
12	Mental Health Services - Community Medicaid 0732		
14	Initiative: Provides funds for contracted case management services.		
16			
18	GENERAL FUND	2005-06	2006-07
	All Other	\$982,729	\$1,310,305
20	GENERAL FUND TOTAL	<u>\$982,729</u>	<u>\$1,310,305</u>
22	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly BDS)		
24	DEPARTMENT TOTALS	2005-06	2006-07
26	GENERAL FUND	(\$1,560,618)	(\$2,994,252)
28	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$1,560,618)</u>	<u>(\$2,994,252)</u>
30	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly DHS)		
32	Medical Care - Payments to Providers 0147		
34	Initiative: Allocates funds for the federal share of case management services.		
36			
38	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$1,702,322	\$2,269,763
40	FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,702,322</u>	<u>\$2,269,763</u>
42	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly DHS)		
44	DEPARTMENT TOTALS	2005-06	2006-07
46	FEDERAL EXPENDITURES FUND	\$1,702,322	\$2,269,763
48	DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,702,322</u>	<u>\$2,269,763</u>
50	SECTION TOTALS	2005-06	2006-07

2	GENERAL FUND	(\$1,560,618)	(\$2,994,252)
4	FEDERAL EXPENDITURES FUND	\$1,702,322	\$2,269,763
6	SECTION TOTAL - ALL FUNDS	\$141,705	(\$724,489)

Further amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment replaces Part B of the bill, making adjustments in the Office of the State Controller and Building and Grounds Operations in the Department of Administrative and Financial Services.

The amendment replaces Part D of the bill, making departmentwide adjustments to the Department of Agriculture, Food and Rural Resources.

The amendment replaces Part F, making departmentwide adjustments to the Division of Forest Protection within the Department of Conservation.

The amendment replaces Part G, removing the assessment of county jails provision.

The amendment replaces Part H, making adjustments to the Maine Arts Commission, the Maine State Library and the Maine State Museum, and deappropriates funds to the Maine Public Broadcasting Corporation.

The amendment replaces Part M, making departmentwide adjustments in the Department of Environmental Protection.

The amendment strikes Part R, which deappropriates funds from the Department of Inland Fisheries and Wildlife through the use of salary savings in the Maine Warden Service.

The amendment replaces Part T, making adjustments to the Maine Centers for Women, Work and Community program, the Employment Services Activities program and the Administration program in the Department of Labor.

The amendment replaces Part U, making adjustments in the Legislative General Fund account and removing the provision lapsing funds in the Law and Legislative Reference Library.

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

2 The amendment replaces Part V, making adjustments in the
Division of Administrative Services and the Bureau of Marine
Patrol in the Department of Marine Resources.

4
6 The amendment replaces Part X, making adjustments to the
Bureau of Administrative Services and Corporations within the
Department of the Secretary of State.

8
10 The amendment replaces Part Y, making adjustments in
Administration and Debt Service programs in the Office of the
Treasurer of State.

12
14 The amendment replaces Part Z, making adjustments to the
expected salary savings in the Department of the Attorney General.

16 The amendment strikes out Part AA. The new Part AA provides
18 a statewide reduction in fiscal year 2005-06 as a result of
in-state and out-of-state travel savings.

20 The amendment strikes out Part DD, which reduces the amount
of state-municipal revenue sharing distributed from the Local
22 Government Fund.

24 The amendment strikes out Part EE, which requires the
transfer from the Fund for the Efficient Delivery of Local and
26 Regional Services to the unappropriated surplus of the General
Fund.

28
30 The amendment strikes out Part GG, which establishes the
Professional Standards Board to advise the State Board of
Education regarding aspects of the education profession.

32
34 The amendment replaces Part II, making adjustments to
transfers of funds from the Fund for a Healthy Maine.

36 The amendment strikes out Part KK. The new Part KK suspends
the MaineCare eligibility expansions funded by the Dirigo Health
38 program, transfers Dirigo Health program funds allocated for
these expansions back to the General Fund, reinforces the Dirigo
40 Health program's authority to limit subsidies to individuals to
reflect the availability of funds, continues the current
42 suspension of enrollment in the MaineCare childless adult waiver
program to keep within the federal funding limit for the waiver
44 program, deappropriates funds to reflect the continued suspension
of enrollment and appropriates funds to reimburse the Federal
46 Government for spending in excess of the federal spending limit
for the first year of the waiver program.

48
50 The amendment strikes out Part MM, which transfers funds
from the Dirigo Health Enterprise Fund to the General Fund.

2 The amendment replaces Part QQ, making adjustments to the
4 funding for mental health services, child welfare services and
6 payments to providers within the Department of Health and Human
8 Services.

10 The amendment replaces Part SS, making a statewide reduction
12 in Personal Services resulting from improved management of vacant
14 positions.

16 The amendment strikes out Part XX, which provides guidance
18 to the Department of Public Safety in the enforcement of laws
20 pertaining to flavored malt beverages.

22 The amendment strikes out Part BBB. The new Part BBB
24 provides a statewide reduction in All Other, excluding the
26 General Purpose Aid for Local Schools account and the Debt
28 Service-Treasury account.

30 The amendment strikes out Part FFF, which alters the income
32 tax calculation for multistate corporations.

34 The amendment makes changes to Part GGG relating to the
36 subsidy for the Maine State Ferry Service.

38 The amendment adjusts transfer amounts in Part III.

40 The amendment strikes out Part JJJ, which establishes the
42 MaineCare Stabilization Fund.

44 The amendment adjusts the Part KKK statewide reduction in
46 funding realized through increased efficiencies.

48 Part LLL makes additional adjustments to funding and other
50 changes to selected programs in the Department of Health and
Human Services.

 Part MMM provides a transfer of \$1,000,000 annually from the
Real Property Lease Internal Service Fund to the General Fund as
a result of projected lease savings from the improved management
of state properties.

 Part NNN requires the Department of Transportation to study
alternate funding mechanisms for the Maine State Ferry Service
and to report its findings to the Joint Standing Committee on
Transportation by January 15, 2006.

 Part OOO eliminates the duties of the Executive Department,
State Planning Office with respect to the comprehensive planning
process on the effective date of this Part and directs the State

HOUSE AMENDMENT "A" to H.P. 1199, L.D. 1691

1 Planning Office to submit legislation to the Second Regular
2 Session of the 122nd Legislature to implement this provision.

4 Part PPP provides a statewide reduction in Personal Services
of \$1,000,000 in fiscal years 2005-06 and 2006-07 as a result of
6 the elimination of appointed positions.

8 Part QQQ delays the 3% salary increases for state and
Judicial Department employees by 6 months. These increases will
10 now become effective on January 1, 2006 and January 1, 2007.

12 Part RRR provides a deappropriation of salary savings
resulting from the delay in the Cycle B payroll due June 27, 2007
14 to July 2, 2007.

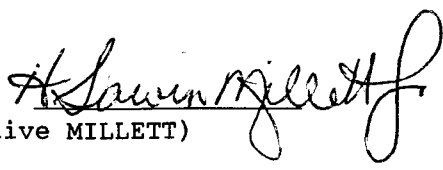
16 Part SSS changes state-municipal revenue sharing from a
transfer from General Fund based on a percentage of certain
18 General Fund revenue sources to an appropriation equal to the
budgeted distributions. The transition of this program results
20 in a one-time revenue increase equal to the amount of June 2006
revenue that would be transferred from the General Fund to the
22 Local Government Fund. The only budgeted effect on transfers are
the budgeted transfers to the Fund for the Efficient Delivery of
24 Local and Regional Services, which is not funded in the 2006-2007
biennium.

26 Part TTT makes adjustments to appropriations and allocations
28 in various programs in the Department of Inland Fisheries and
Wildlife.

30 Part UUU requires the State Employee Health Commission to
32 achieve additional savings in the costs of the state employee and
retiree health plan.

34 Part VVV recognizes savings from privatization of case
36 management services.

38
40 **FISCAL NOTE REQUIRED**
42 **(See attached)**

44
46 SPONSORED BY: 
48 (Representative MILLETT)

50 TOWN: Waterford



122nd MAINE LEGISLATURE

LD 1691

LR 2419(02)

An Act To Eliminate Pension Cost Reduction Bonding and Provide Replacement Budgeting Measures

Fiscal Note for House Amendment "A"

Sponsor: Rep. Millett

Fiscal Note Required: Yes

Fiscal Note

	2005-06	2006-07
Net Cost (Savings)		
General Fund	(\$308,528)	\$1,780,622
Highway Fund	\$0	\$0
Fund for a Healthy Maine	\$1,170,000	(\$1,213,520)
Appropriations/Allocations		
General Fund	(\$36,765,389)	\$66,206,490
Highway Fund	\$0	\$0
Fund for a Healthy Maine	\$0	(\$6,813,520)
Revenue		
General Fund	(\$40,761,232)	\$30,301,443
Highway Fund	\$0	\$0
Transfers		
General Fund	\$4,304,371	\$34,124,425
Highway Fund	\$0	\$0
Fund for a Healthy Maine	(\$1,170,000)	(\$5,600,000)

Fiscal Detail and Notes

This amendment will decrease the General Fund cost of the bill by \$308,528 in fiscal year 2005-06 but will increase the General Fund cost of the bill by \$1,780,622 in fiscal year 2006-07. Based on the estimated year-end balances, this amendment maintains a balanced General Fund budget for the 2006-2007 biennium.

This amendment will have no net effect on Highway Fund allocations and revenue. Based on the estimated year-end balances, this amendment maintains a balanced Highway Fund budget for the 2006-2007 biennium.

This amendment will increase the Fund for a Healthy Maine cost of the bill by \$1,170,000 in fiscal year 2005-06 but will decrease the Fund for a Healthy Maine cost of the bill by \$1,213,520 in fiscal year 2006-07. Based on the estimated year-end balances, this amendment maintains a balanced Fund for a Healthy Maine budget for the 2006-2007 biennium.