

| | T | .D. 1511 | | | |
|----|---|---------------------------|--|--|--|
| 2 | | iling No. H- 390) | | | |
| 4 | | | | | |
| 6 | APPROPRIATIONS AND FINANCE | CIAL AFFAIRS | | | |
| 8 | | | | | |
| 10 | Reproduced and distributed under the di the House. | rection of the Clerk of | | | |
| 12 | STATE OF MAINE | | | | |
| 14 | HOUSE OF REPRESENTATIVES 122ND LEGISLATURE | | | | |
| 16 | FIRST SPECIAL SESS | | | | |
| 18 | COMMITTEE AMENDMENT "A" to H.P. 10 | 56 T D 1511 Pill "Am | | | |
| 20 | Act Regarding the Budget Process for Advisory Council" | the Legislative Youth | | | |
| 22 | - | action 10 by striking out | | | |
| 24 | Amend the bill in section 1 in subsection 10 by striking out all of the last underlined sentence (page 1, lines 12 to 14 in L.D.) | | | | |
| 26 | Further amend the bill by striking | out all of section 4 and | | | |
| 28 | inserting in its place the following: | | | | |
| 30 | 'Sec. 4. Appropriations and alloc appropriations and allocations are made. | cations. The following | | | |
| 32 | LEGISLATURE | | | | |
| 34 | | | | | |
| 36 | Legislature 0081 | | | | |
| 38 | Initiative: Provides funds to pay a expenses incurred through involvement wi Advisory Council. | | | | |
| 40 | GENERAL FUND | 2005-06 2006-07 | | | |
| 42 | All Other | \$12,000 \$12,000 | | | |
| 44 | GENERAL FUND TOTAL | \$12,000 \$12,000 | | | |

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 1056, L.D. 1511

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| | OTHER SPECIAL REVENUE FUNDS | 2005-06 | 2006-07 | | | |
|-----|---|------------------|-------------|--|--|--|
| 2 | All Other | \$500 | \$500 | | | |
| 4 | OTHER SPECIAL REVENUE FUNDS | \$500 | \$500 | | | |
| 6 | LEGISLATURE | | | | | |
| | DEPARTMENT TOTALS | 2005–06 | 2006–07 | | | |
| 8 | | | | | | |
| | GENERAL FUND | \$12,000 | \$12,000 | | | |
| 10 | OTHER SPECIAL REVENUE FUNDS | \$500 | \$500 | | | |
| 12 | DEPARTMENT TOTAL - ALL FUNDS | \$12,500 | \$12,500' | | | |
| 14 | | | | | | |
| • • | SUMMARY | | | | | |
| 16 | | | | | | |
| | This amendment strikes the p | rovision that | allows the | | | |
| 18 | Legislative Council to suspend staft Advisory Council during periods who | | | | | |
| 20 | regular or special session. In addit | tion, the amendm | ent adds an | | | |

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- Other Special Revenue allocation in the event outside funds are received to support the activities of the council.
 - FISCAL NOTE REQUIRED (See attached)

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COMMITTEE AMENDMENT



Approved: 05/12/05 mac

122nd MAINE LEGISLATURE

LD 1511

LR 0777(02)

An Act Regarding the Budget Process for the Legislative Youth Advisory Council

Fiscal Note for Bill as Amended by Committee Amendment "A" Committee: Appropriations and Financial Affairs Fiscal Note Required: Yes

Fiscal Note

| | 2005-06 | 2006-07 | Projections 2007-08 | Projections 2008-09 |
|---|-------------------|-------------------|------------------------|------------------------|
| Net Cost (Savings) General Fund | \$12,000 | \$12,000 | \$12,000 | \$12,000 |
| Appropriations/Allocations General Fund Other Special Revenue Funds | \$12,000 \$500 | \$12,000 \$500 | \$12,000 \$0 | \$12,000 \$0 |

Fiscal Detail and Notes

Included in this legislation is a General Fund appropriation of \$12,000 annually to the Legislature to provide funds for Legislative Youth Advisory Council activities. This bill also requires the Legislative Council to provide staff assistance and authorizes the Legislative Council to seek outside sources of funding for the costs of the advisory council, which may result in the collection of Other Special Revenue funds. A base allocation of \$500 in each of fiscal years 2005-06 and 2006-07 is included in the event outside sources of funding are received.