

# MAINE STATE LEGISLATURE

The following document is provided by the  
**LAW AND LEGISLATIVE DIGITAL LIBRARY**  
at the Maine State Law and Legislative Reference Library  
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied  
(searchable text may contain some errors and/or omissions)



# 122nd MAINE LEGISLATURE

## FIRST REGULAR SESSION-2005

---

Legislative Document

No. 1363

H.P. 946

House of Representatives, March 17, 2005

**An Act To Make Supplemental Highway Allocations for the Expenditures of State Government and To Change Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2006 and June 30, 2007**

(EMERGENCY)

---

Reference to the Committee on Transportation suggested and ordered printed.

*Millicent M. MacFarland*  
MILLICENT M. MacFARLAND  
Clerk

Presented by Representative MARLEY of Portland. (GOVERNOR'S BILL)  
Cosponsored by Senator DAMON of Hancock.



2	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
	<b>GENERAL FUND - (INFORMATIONAL)</b>	<b>\$103,914</b>	<b>\$111,244</b>
4	<b>HIGHWAY FUND</b>	<b>\$178,631</b>	<b>\$191,211</b>
6	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$282,545</b>	<b>\$302,455</b>
8	<b>SECRETARY OF STATE, DEPARTMENT OF</b>		
10	<b>Administration - Motor Vehicles 0077</b>		
12	Initiative: Provides funds to improve the efficiency and effectiveness of driver education in Maine including the medical review of senior drivers.		
14			
16	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$100,000	\$0
18			
20	<b>HIGHWAY FUND TOTAL</b>	<b>\$100,000</b>	<b>\$0</b>
22	<b>Administration - Motor Vehicles 0077</b>		
24	Initiative: Provides funds to improve long-term trailer registration and fleet processing to enhance Maine's competitive business advantage within the commercial vehicle industry.		
26			
28	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$175,000	\$0
30	<b>HIGHWAY FUND TOTAL</b>	<b>\$175,000</b>	<b>\$0</b>
32	<b>SECRETARY OF STATE, DEPARTMENT OF</b>		
34	<b>DEPARTMENT TOTALS</b>		
	<b>HIGHWAY FUND</b>	<b>\$275,000</b>	<b>\$0</b>
36	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$275,000</b>	<b>\$0</b>
38	<b>TRANSPORTATION, DEPARTMENT OF</b>		
40	<b>Urban-Rural Initiative Program 0337</b>		
42	Initiative: Reduces funding in the Urban-Rural Initiative Program as a result of the reorganization of programs in the Highway Fund.		
44			
46	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$49,338)	(\$51,047)
48	<b>HIGHWAY FUND TOTAL</b>	<b>(\$49,338)</b>	<b>(\$51,047)</b>
50			

**Highway and Bridge Improvement 0406**

2  
4  
6  
8

Initiative: Transfers one Public Service Manager II position and one Public Service Coordinator III position from the Highway and Bridge Improvement program to the Administration and Planning program. The allocated share of the positions also affects the Highway Maintenance, Traffic Service and Bridge Maintenance programs.

10	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
12	Personal Services	(\$88,308)	(\$90,665)
14	HIGHWAY FUND TOTAL	<hr/> (\$88,308)	<hr/> (\$90,665)
16	<b>FEDERAL EXPENDITURES FUND -</b>		
	<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
18	Personal Services	(\$117,842)	(\$120,995)
20	FEDERAL EXPENDITURES FUND -		
	(INFORMATIONAL) TOTAL	<hr/> (\$117,842)	<hr/> (\$120,995)

22

**Highway and Bridge Improvement 0406**

24

Initiative: Transfers one Public Service Manager III position from the Highway Maintenance program to the Highway and Bridge Improvement program. The allocated share of the position also affects the Traffic Service, Bridge Maintenance, Collector Road and the Suspense Receivable - Transportation programs.

30

	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
32	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$46,793	\$47,993
34	Highway Fund Total	<hr/> \$46,793	<hr/> \$47,993
36	<b>FEDERAL EXPENDITURES FUND -</b>		
	<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
38	Personal Services	\$63,282	\$64,906
40	FEDERAL EXPENDITURES FUND -		
42	(INFORMATIONAL) TOTAL	<hr/> \$63,282	<hr/> \$64,906

44

**Highway and Bridge Improvement 0406**

46

Initiative: Transfers one Public Service Manager III position from the Highway and Bridge Improvement program to the Highway Maintenance program. The allocated share of the position also affects the Traffic Service, Bridge Maintenance, Administration and Planning and Suspense Receivable - Transportation programs.

48

50

2	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
4	Personal Services	(\$46,136)	(\$47,200)
6	HIGHWAY FUND TOTAL	(\$46,136)	(\$47,200)

8	<b>FEDERAL EXPENDITURES FUND -</b>		
	<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
10	Personal Services	(\$61,571)	(\$62,995)
12	FEDERAL EXPENDITURES FUND -		
	(INFORMATIONAL) TOTAL	(\$61,571)	(\$62,995)

14 **Highway and Bridge Improvement 0406**

16 Initiative: Transfers one Assistant Technician position, one  
18 Public Service Manager II position, one Engineer Technician II  
20 position, one Engineer Technician IV position, 4 Highway District  
22 Manager positions, 11 Senior Technician positions and 2  
24 Technician positions from the Highway Maintenance program to the  
26 Highway and Bridge Improvement program. The allocated share of  
the positions also affects the Traffic Service, Bridge  
Maintenance, Collector Road and Suspense Receivable -  
Transportation programs.

26	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
28	POSITIONS - LEGISLATIVE COUNT	21.000	21.000
30	Personal Services	\$635,165	\$661,720
32	HIGHWAY FUND TOTAL	\$635,165	\$661,720

34	<b>FEDERAL EXPENDITURES FUND -</b>		
	<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
36	Personal Services	\$859,096	\$894,971
38	FEDERAL EXPENDITURES FUND -		
	(INFORMATIONAL) TOTAL	\$859,096	\$894,971

40 **Highway and Bridge Improvement 0406**

42 Initiative: Transfers one Legal Administrator position, one  
44 Transportation Attorney position and 2 Paralegal Assistant  
46 positions from the Administration and Planning program to the  
48 Highway and Bridge Improvement program. The allocated share of  
the positions also affects the Railroad Assistance program and  
Transportation Services program.

48	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
50	POSITIONS - LEGISLATIVE COUNT	4.000	4.000

2	Personal Services	\$97,974	\$102,088
4	HIGHWAY FUND TOTAL	<u>\$97,974</u>	<u>\$102,088</u>
6	<b>FEDERAL EXPENDITURES FUND - (INFORMATIONAL)</b>		
8	Personal Services	2005-06 \$144,241	2006-07 \$150,296
10	FEDERAL EXPENDITURES FUND - (INFORMATIONAL) TOTAL	<u>\$144,241</u>	<u>\$150,296</u>
12	<b>Highway and Bridge Improvement 0406</b>		
14	Initiative: Transfers 3 Information System Support Specialist II		
16	positions from the Highway and Bridge Improvement program to the		
18	Highway Maintenance program. The allocated share of the positions		
20	also affects the Traffic Service, Bridge Maintenance,		
22	Administration and Planning and Suspense Receivable -		
24	Transportation programs.		
26	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
28	POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
30	Personal Services	(\$91,213)	(\$97,714)
32	HIGHWAY FUND TOTAL	<u>(\$91,213)</u>	<u>(\$97,714)</u>
34	<b>FEDERAL EXPENDITURES FUND - (INFORMATIONAL)</b>		
36	Personal Services	2005-06 (\$121,715)	2006-07 (\$130,410)
38	FEDERAL EXPENDITURES FUND - (INFORMATIONAL) TOTAL	<u>(\$121,715)</u>	<u>(\$130,410)</u>
40	<b>Highway and Bridge Improvement 0406</b>		
42	Initiative: Transfers one Civil Engineer III position and one		
44	Technician position from the Highway and Bridge Improvement		
46	program to the Highway Maintenance program. The allocated share		
48	of the positions also affects the Traffic Service, Bridge		
50	Maintenance, Planning and Administration and Suspense Receivable		
	- Transportation programs.		
	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
	Personal Services	(\$65,118)	(\$67,147)
	HIGHWAY FUND TOTAL	<u>(\$65,118)</u>	<u>(\$67,147)</u>
	<b>FEDERAL EXPENDITURES FUND - (INFORMATIONAL)</b>		
	Personal Services	2005-06	2006-07

2	Personal Services	(\$86,895)	(\$89,606)
4	FEDERAL EXPENDITURES FUND - (INFORMATIONAL) TOTAL	(\$86,895)	(\$89,606)
6	<b>Highway and Bridge Improvement 0406</b>		
8	Initiative: Transfers one Assistant Technician position, one		
10	Computer Programmer position, one Public Service Coordinator I		
12	position and one Senior Technician position from the Highway and		
14	Bridge Improvement program to the Administration and Planning		
	program. The allocated share of the positions also affects the		
	Highway Maintenance, Traffic Service and Bridge Maintenance		
	programs.		
16	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
18	Personal Services	(\$115,471)	(\$120,784)
20	HIGHWAY FUND TOTAL	(\$115,471)	(\$120,784)
22	<b>FEDERAL EXPENDITURES FUND -</b>		
	<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
24	Personal Services	(\$154,085)	(\$161,192)
26	FEDERAL EXPENDITURES FUND -		
	(INFORMATIONAL) TOTAL	(\$154,085)	(\$161,192)
28			
30	<b>Highway and Bridge Improvement 0406</b>		
32	Initiative: Transfers one Public Service Executive III position		
34	and one Civil Engineer II position from the Administration and		
36	Planning program to the Highway and Bridge Improvement program.		
	The allocated portion of the positions also affects the		
	Transportation Services and Railroad Assistance programs.		
38	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
40	Personal Services	\$82,000	\$84,191
42	HIGHWAY FUND TOTAL	\$82,000	\$84,191
44	<b>FEDERAL EXPENDITURES FUND -</b>		
	<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
46	Personal Services	\$120,728	\$123,953
48	FEDERAL EXPENDITURES FUND -		
	(INFORMATIONAL) TOTAL	\$120,728	\$123,953
50	<b>Highway and Bridge Improvement 0406</b>		



2 Initiative: Adjusts allocations for revised position allocations  
 4 in the Administration and Planning program. The revised  
 6 allocations also affect the Highway and Bridge Improvement,  
 8 Transportation Services and Railroad Assistance programs.

	2005-06	2006-07
8 <b>HIGHWAY FUND</b>		
Personal Services	(\$902,322)	(\$940,049)
10 HIGHWAY FUND TOTAL	(\$902,322)	(\$940,049)

12 **Highway and Bridge Improvement 0406**

14 Initiative: Adjusts allocations for revised positions in the  
 16 Highway and Bridge Improvement program. The revised allocations  
 18 also affect the Highway Maintenance, Traffic Service, Bridge  
 20 Maintenance and Administration and Planning programs.

	2005-06	2006-07
20 <b>HIGHWAY FUND</b>		
Personal Services	\$1,760,030	\$1,838,051
22 HIGHWAY FUND TOTAL	\$1,760,030	\$1,838,051

24 **FEDERAL EXPENDITURES FUND -  
 (INFORMATIONAL)**

	2005-06	2006-07
26 Personal Services	\$13,227	\$12,976
28 FEDERAL EXPENDITURES FUND - (INFORMATIONAL) TOTAL	\$13,227	\$12,976

30 **Highway and Bridge Improvement 0406**

32 Initiative: Adjusts allocations as a result of combining the  
 34 Traffic Services and Bridge Maintenance programs into the Highway  
 36 Maintenance program. Position allocations also affect the Highway  
 38 and Bridge Improvement and Suspense Receivable - Transportation  
 programs.

	2005-06	2006-07
40 <b>HIGHWAY FUND</b>		
Personal Services	(\$342,104)	(\$354,901)
42 HIGHWAY FUND TOTAL	(\$342,104)	(\$354,901)

44 **Highway and Bridge Improvement 0406**

46 Initiative: Adjusts allocations as a result of combining the  
 48 Collector Road Program into the Highway and Bridge Improvement  
 program.

	2005-06	2006-07
50 <b>HIGHWAY FUND</b>		

2	Personal Services	\$625,981	\$655,771
	All Other	\$2,092,351	\$2,120,013
4	Capital Expenditures	\$33,985	\$33,985
		<hr/>	<hr/>
6	HIGHWAY FUND TOTAL	\$2,752,317	\$2,809,769
8	<b>FEDERAL EXPENDITURES FUND - (INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$27,608	\$28,299
10	Capital Expenditures	\$200,000	\$200,000
		<hr/>	<hr/>
12	FEDERAL EXPENDITURES FUND - (INFORMATIONAL) TOTAL	\$227,608	\$228,299
14			
16	<b>OTHER SPECIAL REVENUE FUNDS - (INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$66,488	\$68,150
18	Capital Expenditures	\$62,500	\$62,500
		<hr/>	<hr/>
20	OTHER SPECIAL REVENUE FUNDS - (INFORMATIONAL) TOTAL	\$128,988	\$130,650
22			
24	<b>Highway and Bridge Improvement 0406</b>		
26	Initiative: Adjusts allocations for revised position allocations in the Highway Maintenance program. The revised allocations also affect the Traffic Services, Bridge Maintenance, Highway Bridge Improvement, Collector Road and Suspense Receivable - Transportation programs.		
30			
32	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$390,410)	(\$404,943)
34	HIGHWAY FUND TOTAL	<hr/> (\$390,410)	<hr/> (\$404,943)
36	<b>Highway and Bridge Improvement 0406</b>		
38	Initiative: Transfers the Maintenance Mulch and Crack Sealing programs from the Highway Maintenance program to the Highway and Bridge Improvement program.		
40			
42	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Capital Expenditures	\$13,751,582	\$14,406,161
44	HIGHWAY FUND TOTAL	<hr/> \$13,751,582	<hr/> \$14,406,161
46			
48	<b>Highway and Bridge Improvement 0406</b>		
50	Initiative: Eliminates one Account Clerk I position in the Highway Maintenance program as a result of the unit review and		

2 reorganization of Maintenance and Operations. The position  
 allocation also affects the Traffic Service, Bridge Maintenance,  
 4 Highway and Bridge Improvement, Collector Road and Suspense  
 Receivable - Transportation programs.

6	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$2,062)	(\$2,204)
8		<hr/>	<hr/>
10	HIGHWAY FUND TOTAL	(\$2,062)	(\$2,204)

12 **Highway and Bridge Improvement 0406**

14 Initiative: Transfers one Information System Support Specialist  
 II position from the Administration and Planning program to the  
 Highway Maintenance program. The position allocation also affects  
 16 the Highway and Bridge Improvement, Transportation Services,  
 Railroad Assistance and Suspense Receivable - Transportation  
 18 programs.

20	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$5,468)	(\$5,853)
22		<hr/>	<hr/>
24	HIGHWAY FUND TOTAL	(\$5,468)	(\$5,853)

26 **Highway and Bridge Improvement 0406**

28 Initiative: Provides funding for highway and bridge improvement  
 capital projects.

30	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Capital Expenditures	\$375,000	\$375,000
32		<hr/>	<hr/>
34	HIGHWAY FUND TOTAL	\$375,000	\$375,000

36 **Collector Road Program 0505**

38 Initiative: Transfers one Public Service Manager III position  
 from the Highway Maintenance program to the Highway and Bridge  
 Improvement program. The allocated share of the position also  
 40 affects the Traffic Service, Bridge Maintenance, Collector Road  
 and Suspense Receivable - Transportation programs.

42	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
44	Personal Services	(\$2,350)	(\$2,409)
46		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$2,350)	(\$2,409)

48 **FEDERAL EXPENDITURES FUND -  
 (INFORMATIONAL)**

50	Personal Services	(\$138)	(\$141)
----	-------------------	---------	---------

2	FEDERAL EXPENDITURES FUND -		
	(INFORMATIONAL) TOTAL	(\$138)	(\$141)
4			
	<b>Collector Road Program 0505</b>		
6			
8	Initiative: Transfers one Assistant Technician position, one		
	Public Service Manager II position, one Engineer Technician II		
10	position, one Engineer Technician IV position, 4 Highway District		
	Manager positions, 11 Senior Technician positions and 2		
12	Technician positions from the Highway Maintenance program to the		
	Highway and Bridge Improvement program. The allocated share of		
14	the positions also affects the Traffic Service, Bridge		
	Maintenance, Collector Road and Suspense Receivable -		
16	Transportation programs.		
	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
18	Personal Services	(\$31,889)	(\$33,227)
20	HIGHWAY FUND TOTAL	(\$31,889)	(\$33,227)
22	<b>FEDERAL EXPENDITURES FUND -</b>		
	<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
24	Personal Services	(\$1,871)	(\$1,958)
26	FEDERAL EXPENDITURES FUND -		
	(INFORMATIONAL) TOTAL	(\$1,871)	(\$1,958)
28			
	<b>Collector Road Program 0505</b>		
30			
32	Initiative: Adjusts allocations as a result of combining the		
	Collector Road Program into the Highway and Bridge Improvement		
34	program.		
	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
36	Personal Services	(\$625,981)	(\$655,771)
	All Other	(\$2,092,351)	(\$2,120,013)
38	Capital Expenditures	(\$33,985)	(\$33,985)
40	HIGHWAY FUND TOTAL	(\$2,752,317)	(\$2,809,769)
42	<b>FEDERAL EXPENDITURES FUND -</b>		
	<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
44	All Other	(\$27,608)	(\$28,299)
	Capital Expenditures	(\$200,000)	(\$200,000)
46	FEDERAL EXPENDITURES FUND -		
	(INFORMATIONAL) TOTAL	(\$227,608)	(\$228,299)
48			
50	<b>OTHER SPECIAL REVENUE FUNDS -</b>		

	<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
2	All Other	(\$66,488)	(\$68,150)
	Capital Expenditures	(\$62,500)	(\$62,500)
4			
	OTHER SPECIAL REVENUE FUNDS -		
6	(INFORMATIONAL) TOTAL	(\$128,988)	(\$130,650)
8	<b>Collector Road Program 0505</b>		
10	Initiative: Adjusts allocations for revised position allocations		
12	in the Highway Maintenance program. The revised allocations also		
14	affect the Traffic Services, Bridge Maintenance, Highway Bridge		
	Improvement, Collector Road and Suspense Receivable -		
	Transportation programs.		
16	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$161,989)	(\$168,064)
18			
	HIGHWAY FUND TOTAL	(\$161,989)	(\$168,064)
20			
	<b>FEDERAL EXPENDITURES FUND -</b>		
22	<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$9,522)	(\$9,885)
24			
	FEDERAL EXPENDITURES FUND -		
26	(INFORMATIONAL) TOTAL	(\$9,522)	(\$9,885)
28	<b>Collector Road Program 0505</b>		
30	Initiative: Eliminates one Account Clerk I position in the		
32	Highway Maintenance program as a result of the unit review and		
34	reorganization of Maintenance and Operations. The position		
36	allocation also affects the Traffic Service, Bridge Maintenance,		
	Highway and Bridge Improvement, Collector Road and Suspense		
	Receivable - Transportation programs.		
38	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$856)	(\$913)
40			
	HIGHWAY FUND TOTAL	(\$856)	(\$913)
42			
	<b>FEDERAL EXPENDITURES FUND -</b>		
44	<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$51)	(\$54)
46			
	FEDERAL EXPENDITURES FUND -		
48	(INFORMATIONAL) TOTAL	(\$51)	(\$54)
50	<b>Highway Maintenance 0330</b>		

2 Initiative: Transfers one Public Service Manager II position and  
 4 one Public Service Coordinator III position from the Highway and  
 6 Bridge Improvement program to the Administration and Planning  
 program. The allocated share of the positions also affects the  
 Highway Maintenance, Traffic Service and Bridge Maintenance  
 programs.

8	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$2,523)	(\$2,592)
10		<hr/>	<hr/>
12	<b>HIGHWAY FUND TOTAL</b>	<b>(\$2,523)</b>	<b>(\$2,592)</b>

14 **Highway Maintenance 0330**

16 Initiative: Transfers one Public Service Manager III position  
 from the Highway Maintenance program to the Highway and Bridge  
 18 Improvement program. The allocated share of the position also  
 affects the Traffic Service, Bridge Maintenance, Collector Road  
 and Suspense Receivable - Transportation programs.

20	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
22	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
	Personal Services	(\$99,809)	(\$102,370)
24		<hr/>	<hr/>
26	<b>HIGHWAY FUND TOTAL</b>	<b>(\$99,809)</b>	<b>(\$102,370)</b>

28 **Highway Maintenance 0330**

30 Initiative: Transfers one Public Service Manager III position  
 from the Highway and Bridge Improvement program to the Highway  
 32 Maintenance program. The allocated share of the position also  
 affects the Traffic Service, Bridge Maintenance, Administration  
 and Planning and Suspense Receivable - Transportation programs.

34	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
36	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$100,404	\$102,721
38		<hr/>	<hr/>
40	<b>HIGHWAY FUND TOTAL</b>	<b>\$100,404</b>	<b>\$102,721</b>

42 **FEDERAL EXPENDITURES FUND -  
 (INFORMATIONAL)**

44		<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$9,632	\$9,854
46		<hr/>	<hr/>
48	<b>FEDERAL EXPENDITURES FUND -    (INFORMATIONAL) TOTAL</b>	<b>\$9,632</b>	<b>\$9,854</b>

48 **Highway Maintenance 0330**

2 Initiative: Transfers one Assistant Technician position, one  
 4 Public Service Manager II position, one Engineer Technician II  
 6 position, one Engineer Technician IV position, 4 Highway District  
 8 Manager positions, 11 Senior Technician positions and 2  
 10 Technician positions from the Highway Maintenance program to the  
 12 Highway and Bridge Improvement program. The allocated share of  
 14 the positions also affects the Traffic Service, Bridge  
 16 Maintenance, Collector Road and Suspense Receivable -  
 18 Transportation programs.

<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
12 POSITIONS - LEGISLATIVE COUNT	(21.000)	(21.000)
14 Personal Services	(\$1,354,936)	(\$1,411,517)
16		
18 HIGHWAY FUND TOTAL	(\$1,354,936)	(\$1,411,517)

18 **Highway Maintenance 0330**

20 Initiative: Transfers one Clerk IV position, one Health/Safety  
 22 Program Coordinator position and one Motor Transport Services  
 24 Manager position from the Motor Transport Service program to the  
 26 Highway Maintenance program. The allocated share of the positions  
 28 also affects the Suspense Receivable - Transportation program.

<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
26 POSITIONS - LEGISLATIVE COUNT	3.000	3.000
28 Personal Services	\$169,211	\$175,014
30		
32 HIGHWAY FUND TOTAL	\$169,211	\$175,014

32 **FEDERAL EXPENDITURES FUND -  
 (INFORMATIONAL)**

<b>FEDERAL EXPENDITURES FUND -    (INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
34 Personal Services	\$16,024	\$16,572
36		
38 FEDERAL EXPENDITURES FUND - (INFORMATIONAL) TOTAL	\$16,024	\$16,572

38 **Highway Maintenance 0330**

40 Initiative: Transfers 3 Information System Support Specialist II  
 42 positions from the Highway and Bridge Improvement program to the  
 44 Highway Maintenance program. The allocated share of the positions  
 46 also affects the Traffic Service, Bridge Maintenance,  
 48 Administration and Planning and Suspense Receivable -  
 50 Transportation programs.

<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
48 POSITIONS - LEGISLATIVE COUNT	3.000	3.000
50 Personal Services	\$198,498	\$212,661

2	HIGHWAY FUND TOTAL	\$198,498	\$212,661
4	<b>FEDERAL EXPENDITURES FUND - (INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
6	Personal Services	\$19,045	\$20,403
8	FEDERAL EXPENDITURES FUND - (INFORMATIONAL) TOTAL	\$19,045	\$20,403
10	<b>Highway Maintenance 0330</b>		
12	Initiative: Transfers one Civil Engineer III position and one Technician position from the Highway and Bridge Improvement program to the Highway Maintenance program. The allocated share of the positions also affects the Traffic Service, Bridge Maintenance, Planning and Administration and Suspense Receivable - Transportation programs.		
18	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
20	POSITIONS - LEGISLATIVE COUNT	2,000	2,000
22	Personal Services	\$141,711	\$146,127
24	HIGHWAY FUND TOTAL	\$141,711	\$146,127
26	<b>FEDERAL EXPENDITURES FUND - (INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
28	Personal Services	\$13,596	\$14,020
30	FEDERAL EXPENDITURES FUND - (INFORMATIONAL) TOTAL	\$13,596	\$14,020
32	<b>Highway Maintenance 0330</b>		
34	Initiative: Transfers one Assistant Technician position, one Computer Programmer position, one Public Service Coordinator I position and one Senior Technician position from the Highway and Bridge Improvement program to the Administration and Planning program. The allocated share of the positions also affects the Highway Maintenance, Traffic Service and Bridge Maintenance programs.		
42	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
44	Personal Services	(\$3,299)	(\$3,449)
46	HIGHWAY FUND TOTAL	(\$3,299)	(\$3,449)
48	<b>Highway Maintenance 0330</b>		
50	Initiative: Adjusts allocations for revised positions in the Highway and Bridge Improvement program. The revised allocations		



2 also affect the Highway Maintenance, Traffic Service, Bridge  
 Maintenance and Administration and Planning programs.

4	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$471,493)	(\$492,482)
6			
	HIGHWAY FUND TOTAL	(\$471,493)	(\$492,482)

8 **Highway Maintenance 0330**

10 Initiative: Adjusts allocations as a result of combining the  
 12 Traffic Services and Bridge Maintenance programs into the Highway  
 Maintenance program. Position allocations also affect the Highway  
 14 and Bridge Improvement and Suspense Receivable - Transportation  
 programs.

16	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
18	POSITIONS - FTE COUNT	203.904	203.904
	POSITIONS - LEGISLATIVE COUNT	59.000	59.000
20	Personal Services	\$14,978,397	\$15,663,365
	All Other	\$7,188,348	\$7,271,636
22	Capital Expenditures	\$315,700	\$363,700
24	HIGHWAY FUND TOTAL	\$22,482,445	\$23,298,701

26	<b>FEDERAL EXPENDITURES FUND -</b>		
	<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
28	Personal Services	\$1,593,947	\$1,666,810
	All Other	\$3,026,056	\$3,101,708
30	Capital Expenditures	\$132,800	\$132,800
32	FEDERAL EXPENDITURES FUND -		
	(INFORMATIONAL) TOTAL	\$4,752,803	\$4,901,318

34	<b>OTHER SPECIAL REVENUE FUNDS -</b>		
	<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
36	All Other	\$319,142	\$327,121
38			
40	OTHER SPECIAL REVENUE FUNDS -		
	(INFORMATIONAL) TOTAL	\$319,142	\$327,121

42 **Highway Maintenance 0330**

44 Initiative: Adjusts allocations for revised position allocations  
 in the Highway Maintenance program. The revised allocations also  
 46 affect the Traffic Services, Bridge Maintenance, Highway Bridge  
 Improvement, Collector Road and Suspense Receivable -  
 48 Transportation programs.

50	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
----	---------------------	----------------	----------------

2	Personal Services	\$323,215	\$335,358
4	HIGHWAY FUND TOTAL	<u>\$323,215</u>	<u>\$335,358</u>
6	<b>FEDERAL EXPENDITURES FUND - (INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
8	Personal Services	\$682,447	\$707,922
10	FEDERAL EXPENDITURES FUND - (INFORMATIONAL) TOTAL	<u>\$682,447</u>	<u>\$707,922</u>
12	<b>Highway Maintenance 0330</b>		
14	Initiative: Transfers the Maintenance Mulch and Crack Sealing programs from the Highway Maintenance program to the Highway and Bridge Improvement program.		
18	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
20	Capital Expenditures	(\$13,751,582)	(\$14,406,161)
22	HIGHWAY FUND TOTAL	<u>(\$13,751,582)</u>	<u>(\$14,406,161)</u>
24	<b>Highway Maintenance 0330</b>		
26	Initiative: Deallocates savings in billable costs from the Motor Transport Services program as a result of a reorganization in Motor Transport Services.		
28	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
30	All Other	(\$916,763)	(\$967,823)
32	HIGHWAY FUND TOTAL	<u>(\$916,763)</u>	<u>(\$967,823)</u>
34	<b>FEDERAL EXPENDITURES FUND - (INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
36	All Other	(\$16,024)	(\$16,572)
38	FEDERAL EXPENDITURES FUND - (INFORMATIONAL) TOTAL	<u>(\$16,024)</u>	<u>(\$16,572)</u>
40	<b>Highway Maintenance 0330</b>		
42	Initiative: Eliminates one Account Clerk I position in the Highway Maintenance program as a result of the unit review and reorganization of Maintenance and Operations. The position allocation also affects the Traffic Service, Bridge Maintenance, Highway and Bridge Improvement, Collector Road and Suspense Receivable - Transportation programs.		
44			
46			
48			
50	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>

2	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
	Personal Services	(\$36,364)	(\$38,848)
4	HIGHWAY FUND TOTAL	<u>(\$36,364)</u>	<u>(\$38,848)</u>
6	<b>Highway Maintenance 0330</b>		
8	Initiative: Eliminates 2 Highway Crew Supervisor positions and 3		
10	Highway Laborer positions as a result of the unit review and		
	reorganization of Maintenance and Operations.		
12	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - FTE COUNT	(3.462)	(3.462)
14	Personal Services	(\$188,419)	(\$188,419)
16	HIGHWAY FUND TOTAL	<u>(\$188,419)</u>	<u>(\$188,419)</u>
18	<b>Highway Maintenance 0330</b>		
20	Initiative: Transfers one Information System Support Specialist		
22	II position from the Administration and Planning program to the		
24	Highway Maintenance program. The position allocation also affects		
26	the Highway and Bridge Improvement, Transportation Services,		
	Railroad Assistance and Suspense Receivable - Transportation		
	programs.		
28	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
30	Personal Services	\$60,366	\$64,606
32	HIGHWAY FUND TOTAL	<u>\$60,366</u>	<u>\$64,606</u>
34	<b>FEDERAL EXPENDITURES FUND -</b>		
	<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
36	Personal Services	\$5,718	\$6,118
38	FEDERAL EXPENDITURES FUND -		
	(INFORMATIONAL) TOTAL	<u>\$5,718</u>	<u>\$6,118</u>
40	<b>Traffic Service 0331</b>		
42	Initiative: Transfers one Public Service Manager II position and		
44	one Public Service Coordinator III position from the Highway and		
46	Bridge Improvement program to the Administration and Planning		
48	program. The allocated share of the positions also affects the		
	Highway Maintenance, Traffic Service and Bridge Maintenance		
	programs.		
50	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$628)	(\$644)

2 HIGHWAY FUND TOTAL (\$628) (\$644)

4 **Traffic Service 0331**

6 Initiative: Transfers one Public Service Manager III position  
8 from the Highway Maintenance program to the Highway and Bridge  
10 Improvement program. The allocated share of the position also  
affects the Traffic Service, Bridge Maintenance, Collector Road  
and Suspense Receivable - Transportation programs.

12	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$2,836)	(\$2,909)
14	HIGHWAY FUND TOTAL	(\$2,836)	(\$2,909)

16 **Traffic Service 0331**

18 Initiative: Transfers one Public Service Manager III position  
20 from the Highway and Bridge Improvement program to the Highway  
22 Maintenance program. The allocated share of the position also  
affects the Traffic Service, Bridge Maintenance, Administration  
and Planning and Suspense Receivable - Transportation programs.

24	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
26	Personal Services	(\$326)	(\$334)
28	HIGHWAY FUND TOTAL	(\$326)	(\$334)

30 **Traffic Service 0331**

32 Initiative: Transfers one Assistant Technician position, one  
34 Public Service Manager II position, one Engineer Technician II  
36 position, one Engineer Technician IV position, 4 Highway District  
Manager positions, 11 Senior Technician positions and 2  
38 Technician positions from the Highway Maintenance program to the  
Highway and Bridge Improvement program. The allocated share of  
the positions also affects the Traffic Service, Bridge  
40 Maintenance, Collector Road and Suspense Receivable -  
Transportation programs.

42	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$38,492)	(\$40,106)
44	HIGHWAY FUND TOTAL	(\$38,492)	(\$40,106)

46 **Traffic Service 0331**

48 Initiative: Transfers 3 Information System Support Specialist II  
50 positions from the Highway and Bridge Improvement program to the

2 Highway Maintenance program. The allocated share of the positions  
 3 also affects the Traffic Service, Bridge Maintenance,  
 4 Administration and Planning and Suspense Receivable -  
 5 Transportation programs.

6	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$646)	(\$693)
8		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$646)	(\$693)

10 **Traffic Service 0331**

12 Initiative: Transfers one Civil Engineer III position and one  
 14 Technician position from the Highway and Bridge Improvement  
 16 program to the Highway Maintenance program. The allocated share  
 17 of the positions also affects the Traffic Service, Bridge  
 18 Maintenance, Planning and Administration and Suspense Receivable  
 19 - Transportation programs.

20	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$462)	(\$477)
22		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$462)	(\$477)

24 **Traffic Service 0331**

26 Initiative: Transfers one Assistant Technician position, one  
 28 Computer Programmer position, one Public Service Coordinator I  
 30 position and one Senior Technician position from the Highway and  
 31 Bridge Improvement program to the Administration and Planning  
 32 program. The allocated share of the positions also affects the  
 33 Highway Maintenance, Traffic Service and Bridge Maintenance  
 34 programs.

36	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$821)	(\$858)
38		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$821)	(\$858)

40 **Traffic Service 0331**

42 Initiative: Adjusts allocations for revised positions in the  
 43 Highway and Bridge Improvement program. The revised allocations  
 44 also affect the Highway Maintenance, Traffic Service, Bridge  
 45 Maintenance and Administration and Planning programs.

48	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$117,057)	(\$122,194)
50		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$117,057)	(\$122,194)

2       **Traffic Service   0331**

4       Initiative: Adjusts allocations as a result of combining the  
 6       Traffic Services and Bridge Maintenance programs into the Highway  
 8       Maintenance program. Position allocations also affect the Highway  
 and Bridge Improvement and Suspense Receivable - Transportation  
 programs.

10	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - FTE COUNT	(40.904)	(40.904)
12	POSITIONS - LEGISLATIVE COUNT	(39.000)	(39.000)
	Personal Services	(\$3,057,006)	(\$3,196,224)
14	All Other	(\$1,852,085)	(\$1,866,691)
	Capital Expenditures	(\$35,200)	(\$35,200)
16		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$4,944,291)	(\$5,098,115)

18	<b>FEDERAL EXPENDITURES FUND -</b>		
20	<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$2,416,301)	(\$2,525,370)
22	All Other	(\$3,026,056)	(\$3,101,708)
	Capital Expenditures	(\$132,800)	(\$132,800)
24		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND -		
26	(INFORMATIONAL) TOTAL	(\$5,575,157)	(\$5,759,878)

28	<b>OTHER SPECIAL REVENUE FUNDS -</b>		
30	<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	(\$319,142)	(\$327,121)
32		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS -		
34	(INFORMATIONAL) TOTAL	(\$319,142)	(\$327,121)

36       **Traffic Service   0331**

38       Initiative: Adjusts allocations for revised position allocations  
 in the Highway Maintenance program. The revised allocations also  
 40       affect the Traffic Services, Bridge Maintenance, Highway Bridge  
 Improvement, Collector Road and Suspense Receivable -  
 Transportation programs.

42	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
44	Personal Services	(\$195,528)	(\$202,916)
46	HIGHWAY FUND TOTAL	(\$195,528)	(\$202,916)

48       **Traffic Service   0331**

2 Initiative: Eliminates one Account Clerk I position in the  
 Highway Maintenance program as a result of the unit review and  
 4 reorganization of Maintenance and Operations. The position  
 allocation also affects the Traffic Service, Bridge Maintenance,  
 Highway and Bridge Improvement, Collector Road and Suspense  
 6 Receivable - Transportation programs.

8	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$1,035)	(\$1,104)
10		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$1,035)	(\$1,104)

12 **Traffic Service 0331**

14 Initiative: Eliminates one crew Highway Laborer position as a  
 16 result of the unit review and reorganization of Maintenance and  
 Operations.

18	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
20	POSITIONS - FTE COUNT	(0.615)	(0.615)
	Personal Services	(\$25,383)	(\$25,383)
22		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$25,383)	(\$25,383)

24 **Bridge Maintenance 0333**

26 Initiative: Transfers one Public Service Manager II position and  
 28 one Public Service Coordinator III position from the Highway and  
 Bridge Improvement program to the Administration and Planning  
 30 program. The allocated share of the positions also affects the  
 Highway Maintenance, Traffic Service and Bridge Maintenance  
 32 programs.

34	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$1,276)	(\$1,307)
36		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$1,276)	(\$1,307)

38 **Bridge Maintenance 0333**

40 Initiative: Transfers one Public Service Manager III position  
 42 from the Highway Maintenance program to the Highway and Bridge  
 Improvement program. The allocated share of the position also  
 44 affects the Traffic Service, Bridge Maintenance, Collector Road  
 and Suspense Receivable - Transportation programs.

46	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
48	Personal Services	(\$2,836)	(\$2,909)
		<hr/>	<hr/>
50	HIGHWAY FUND TOTAL	(\$2,836)	(\$2,909)

2       **Bridge Maintenance   0333**

4       Initiative: Transfers one Public Service Manager III position  
6       from the Highway and Bridge Improvement program to the Highway  
8       Maintenance program. The allocated share of the position also  
affects the Traffic Service, Bridge Maintenance, Administration  
and Planning and Suspense Receivable - Transportation programs.

10	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$665)	(\$680)
12			
	HIGHWAY FUND TOTAL	(\$665)	(\$680)

14       **Bridge Maintenance   0333**

16       Initiative: Transfers one Assistant Technician position, one  
18       Public Service Manager II position, one Engineer Technician II  
20       position, one Engineer Technician IV position, 4 Highway District  
22       Manager positions, 11 Senior Technician positions and 2  
24       Technician positions from the Highway Maintenance program to the  
Highway and Bridge Improvement program. The allocated share of  
the positions also affects the Traffic Service, Bridge  
Maintenance, Collector Road and Suspense Receivable -  
Transportation programs.

26	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
28	Personal Services	(\$38,492)	(\$40,106)
30			
	HIGHWAY FUND TOTAL	(\$38,492)	(\$40,106)

32       **Bridge Maintenance   0333**

34       Initiative: Transfers 3 Information System Support Specialist II  
36       positions from the Highway and Bridge Improvement program to the  
Highway Maintenance program. The allocated share of the positions  
also affects the Traffic Service, Bridge Maintenance,  
38       Administration and Planning and Suspense Receivable -  
Transportation programs.

40	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
42	Personal Services	(\$1,319)	(\$1,406)
44			
	HIGHWAY FUND TOTAL	(\$1,319)	(\$1,406)

46       **Bridge Maintenance   0333**

48       Initiative: Transfers one Civil Engineer III position and one  
50       Technician position from the Highway and Bridge Improvement  
program to the Highway Maintenance program. The allocated share



of the positions also affects the Traffic Service, Bridge Maintenance, Planning and Administration and Suspense Receivable - Transportation programs.

4			
6	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(940)	(967)
8	HIGHWAY FUND TOTAL	<u>(940)</u>	<u>(967)</u>

10 **Bridge Maintenance 0333**

12 Initiative: Transfers one Assistant Technician position, one  
 14 Computer Programmer position, one Public Service Coordinator I  
 16 position and one Senior Technician position from the Highway and  
 18 Bridge Improvement program to the Administration and Planning  
 program. The allocated share of the positions also affects the  
 Highway Maintenance, Traffic Service and Bridge Maintenance  
 programs.

20	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$1,667)	(\$1,740)
22	HIGHWAY FUND TOTAL	<u>(\$1,667)</u>	<u>(\$1,740)</u>

24 **Bridge Maintenance 0333**

26 Initiative: Adjusts allocations for revised positions in the  
 28 Highway and Bridge Improvement program. The revised allocations  
 30 also affect the Highway Maintenance, Traffic Service, Bridge  
 Maintenance and Administration and Planning programs.

32	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$237,981)	(\$248,175)
34	HIGHWAY FUND TOTAL	<u>(\$237,981)</u>	<u>(\$248,175)</u>

36 **Bridge Maintenance 0333**

38 Initiative: Adjusts allocations as a result of combining the  
 40 Traffic Services and Bridge Maintenance programs into the Highway  
 42 Maintenance program. Position allocations also affect the Highway  
 and Bridge Improvement and Suspense Receivable - Transportation  
 programs.

44	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
46	POSITIONS - FTE COUNT	(163,000)	(163,000)
	POSITIONS - LEGISLATIVE COUNT	(20,000)	(20,000)
48	Personal Services	(\$10,806,979)	(\$11,305,763)
	All Other	(\$5,336,263)	(\$5,404,945)
50	Capital Expenditures	(\$280,500)	(\$328,500)

2 HIGHWAY FUND TOTAL (\$16,423,742) (\$17,039,208)

4 **Bridge Maintenance 0333**

6 Initiative: Adjusts allocations for revised position allocations  
 8 in the Highway Maintenance program. The revised allocations also  
 10 affect the Traffic Services, Bridge Maintenance, Highway Bridge  
 Improvement, Collector Road and Suspense Receivable -  
 Transportation programs.

12	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$195,528)	(\$202,916)
14		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$195,528)	(\$202,916)

16 **Bridge Maintenance 0333**

18 Initiative: Eliminates one Account Clerk I position in the  
 20 Highway Maintenance program as a result of the unit review and  
 reorganization of Maintenance and Operations. The position  
 22 allocation also affects the Traffic Service, Bridge Maintenance,  
 Highway and Bridge Improvement, Collector Road and Suspense  
 24 Receivable - Transportation programs.

26	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$1,035)	(\$1,104)
28		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$1,035)	(\$1,104)

30 **Bridge Maintenance 0333**

32 Initiative: Eliminates one crew Bridge Maintenance Assistant  
 34 position as a result of the unit review and reorganization of  
 Maintenance and Operations.

36	HIGHWAY FUND	2005-06	2006-07
38	POSITIONS - FTE COUNT	(1.000)	(1.000)
	Personal Services	(\$54,591)	(\$54,591)
40		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$54,591)	(\$54,591)

42 **Administration and Planning 0339**

44 Initiative: Transfers one Public Service Manager II position and  
 46 one Public Service Coordinator III position from the Highway and  
 Bridge Improvement program to the Administration and Planning  
 48 program. The allocated share of the positions also affects the  
 Highway Maintenance, Traffic Service and Bridge Maintenance  
 50 programs.

2	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
4	Personal Services	\$210,577	\$216,203
6	HIGHWAY FUND TOTAL	<u>\$210,577</u>	<u>\$216,203</u>
8	<b>Administration and Planning 0339</b>		
10	Initiative: Transfers one Public Service Manager III position		
12	from the Highway and Bridge Improvement program to the Highway		
14	Maintenance program. The allocated share of the position also		
	affects the Traffic Service, Bridge Maintenance, Administration		
	and Planning and Suspense Receivable - Transportation programs.		
16	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	(\$2,646)	(\$2,706)
18	HIGHWAY FUND TOTAL	<u>(\$2,646)</u>	<u>(\$2,706)</u>
20	<b>Administration and Planning 0339</b>		
22	Initiative: Transfers one Legal Administrator position, one		
24	Transportation Attorney position and 2 Paralegal Assistant		
26	positions from the Administration and Planning program to the		
28	Highway and Bridge Improvement program. The allocated share of		
	the positions also affects the Railroad Assistance program and		
	Transportation Services program.		
30	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
32	Personal Services	(\$234,648)	(\$244,495)
34	HIGHWAY FUND TOTAL	<u>(\$234,648)</u>	<u>(\$244,495)</u>
36	<b>Administration and Planning 0339</b>		
38	Initiative: Transfers 2 Account Clerk I positions, 2 Account		
40	Clerk II positions, one Accountant I position, one Accountant III		
42	position, one Clerk II position, one Clerk III position, one		
44	Clerk Typist III position, one Data Communications Technician		
46	position, one Data Control Clerk position, one Information System		
48	Support Specialist II position, one Information System Support		
	Technician position, one Personnel and Payroll Technician		
	position and one Records Technician II position from the Motor		
	Transport Service program to the Administration and Planning		
	program.		
50	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	15.000	15.000

2	Personal Services	\$747,552	\$792,809
4	HIGHWAY FUND TOTAL	<u>\$747,552</u>	<u>\$792,809</u>

6 **Administration and Planning 0339**

8 Initiative: Transfers 3 Information System Support Specialist II  
 10 positions from the Highway and Bridge Improvement program to the  
 12 Highway Maintenance program. The allocated share of the positions  
 also affects the Traffic Service, Bridge Maintenance,  
 Administration and Planning and Suspense Receivable -  
 Transportation programs.

14	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
16	Personal Services	(\$5,234)	(\$5,604)
18	HIGHWAY FUND TOTAL	<u>(\$5,234)</u>	<u>(\$5,604)</u>

20 **Administration and Planning 0339**

22 Initiative: Transfers one Civil Engineer III position and one  
 24 Technician position from the Highway and Bridge Improvement  
 program to the Highway Maintenance program. The allocated share  
 of the positions also affects the Traffic Service, Bridge  
 Maintenance, Planning and Administration and Suspense Receivable  
 - Transportation programs.

28	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
30	Personal Services	(\$3,738)	(\$3,853)
32	HIGHWAY FUND TOTAL	<u>(\$3,738)</u>	<u>(\$3,853)</u>

34 **Administration and Planning 0339**

36 Initiative: Transfers one Assistant Technician position, one  
 38 Computer Programmer position, one Public Service Coordinator I  
 position and one Senior Technician position from the Highway and  
 40 Bridge Improvement program to the Administration and Planning  
 program. The allocated share of the positions also affects the  
 Highway Maintenance, Traffic Service and Bridge Maintenance  
 programs.

42	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
44	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
46	Personal Services	\$275,343	\$288,023
48	HIGHWAY FUND TOTAL	<u>\$275,343</u>	<u>\$288,023</u>

50 **Administration and Planning 0339**

Initiative: Transfers one Public Service Executive III position and one Civil Engineer II position from the Administration and Planning program to the Highway and Bridge Improvement program. The allocated portion of the positions also affects the Transportation Services and Railroad Assistance programs.

HIGHWAY FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	(\$196,391)	(\$201,635)
HIGHWAY FUND TOTAL	(\$196,391)	(\$201,635)

**Administration and Planning 0339**

Initiative: Adjusts allocations for revised position allocations in the Administration and Planning program. The revised allocations also affect the Highway and Bridge Improvement, Transportation Services and Railroad Assistance programs.

HIGHWAY FUND	2005-06	2006-07
Personal Services	\$886,524	\$924,306
HIGHWAY FUND TOTAL	\$886,524	\$924,306

**Administration and Planning 0339**

Initiative: Adjusts allocations for revised positions in the Highway and Bridge Improvement program. The revised allocations also affect the Highway Maintenance, Traffic Service, Bridge Maintenance and Administration and Planning programs.

HIGHWAY FUND	2005-06	2006-07
Personal Services	(\$946,726)	(\$988,176)
HIGHWAY FUND TOTAL	(\$946,726)	(\$988,176)

**Administration and Planning 0339**

Initiative: Transfers one Information System Support Specialist II position from the Administration and Planning program to the Highway Maintenance program. The position allocation also affects the Highway and Bridge Improvement, Transportation Services, Railroad Assistance and Suspense Receivable - Transportation programs.

HIGHWAY FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$59,472)	(\$63,649)
HIGHWAY FUND TOTAL	(\$59,472)	(\$63,649)

2	<b>TRANSPORTATION, DEPARTMENT OF</b>		
4	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
6	<b>HIGHWAY FUND</b>	<b>(\$512,264)</b>	<b>(\$530,008)</b>
8	<b>FEDERAL EXPENDITURES FUND -</b>		
10	<b>(INFORMATIONAL)</b>	<b>\$554,968</b>	<b>\$569,623</b>
12	<b>OTHER SPECIAL REVENUE FUNDS -</b>		
14	<b>(INFORMATIONAL)</b>	<b>\$0</b>	<b>\$0</b>
16	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$42,704</b>	<b>\$39,615</b>

**PART B**

14           **Sec. B-1. Supplemental allocations.** There are allocated from  
16 the Highway Fund for the fiscal years ending June 30, 2006 and  
18 June 30, 2007, to the departments listed, the following sums, in  
20 order to provide funding for approved reclassifications and range  
22 changes.

22           **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

24           **Buildings and Grounds Operations 0080**

26	<b>GENERAL FUND - (INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
28	Personal Services	\$27,432	\$30,068
30	All Other	(\$27,432)	(\$30,068)
32	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

34	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
36	Personal Services	\$2,101	\$2,129
38	All Other	(\$2,101)	(\$2,129)
40	<b>HIGHWAY FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

42           **PUBLIC SAFETY, DEPARTMENT OF**

44           **Administration - Public Safety 0088**

46	<b>GENERAL FUND - (INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
48	Personal Services	\$2,598	\$2,637
50	All Other	(\$2,598)	(\$2,637)
52	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

54	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
56	Personal Services	\$4,138	\$4,203
58	All Other	(\$4,138)	(\$4,203)
60	<b>HIGHWAY FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

2	<b>OTHER SPECIAL REVENUE FUNDS -</b>		
	<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
4	Personal Services	\$6,778	\$6,885
6	<b>OTHER SPECIAL REVENUE FUNDS - TOTAL</b>	<hr/>	<hr/>
		\$6,778	\$6,885
8	<b>State Police 0291</b>		
10	<b>GENERAL FUND - (INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
12	Personal Services	\$28,728	\$31,238
14	All Other	(\$28,728)	(\$31,238)
16	<b>GENERAL FUND TOTAL</b>	<hr/>	<hr/>
		\$0	\$0
18	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
20	Personal Services	\$48,908	\$53,186
22	All Other	(\$48,908)	(\$53,186)
24	<b>HIGHWAY FUND TOTAL</b>	<hr/>	<hr/>
		\$0	\$0
26	<b>SECRETARY OF STATE, DEPARTMENT OF</b>		
28	<b>Administration - Motor Vehicles 0077</b>		
30	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
32	Personal Services	\$9,923	\$10,715
34	All Other	(\$9,923)	(\$10,715)
36	<b>HIGHWAY FUND TOTAL</b>	<hr/>	<hr/>
		\$0	\$0
38	<b>TRANSPORTATION, DEPARTMENT OF</b>		
40	<b>Highway Maintenance 0330</b>		
42	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
44	Personal Services	\$1,985	\$1,985
46	All Other	(\$1,985)	(\$1,985)
48	<b>HIGHWAY FUND TOTAL</b>	<hr/>	<hr/>
		\$0	\$0
50	<b>Administrative and Planning 0339</b>		
52	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$66,500	\$76,672
	All Other	(\$66,500)	(\$76,672)
	<b>HIGHWAY FUND TOTAL</b>	<hr/>	<hr/>
		\$0	\$0
	<b>Highway and Bridge Improvement 0406</b>		
	<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	Personal Services	\$7,656	\$9,659

All Other	(\$7,656)	(\$9,659)
2		
HIGHWAY FUND TOTAL	\$0	\$0
4		
<b>FEDERAL EXPENDITURES FUND -</b>		
6		
<b>(INFORMATIONAL)</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$9,236	\$11,654
8		
FEDERAL EXPENDITURES FUND - TOTAL	\$9,236	\$11,654
10		

**PART C**

12           **Sec. C-1. 23 MRSA §1710**, as enacted by PL 1995, c. 498, Pt.  
14 B, §1 and affected by §3, is repealed.

16           **Sec. C-2. Eliminate program and transfer balance.**  
18 Notwithstanding the Maine Revised Statutes, Title 5, section 1585  
or any other provision of law, at the close of fiscal year  
20 2004-05, the State Controller shall transfer all remaining  
Highway Fund balances in the Collector Road Program to the  
Highway and Bridge Improvement program within the Department of  
22 Transportation.

24           **Sec. C-3. Eliminate programs and transfer balances.**  
Notwithstanding the Maine Revised Statutes, Title 5, section 1585  
26 or any other provision of law, at the close of fiscal year  
2004-05, the State Controller shall transfer all remaining  
28 Highway Fund balances in the Traffic Services program and in the  
Bridge Maintenance program to the Highway Maintenance program  
30 within the Department of Transportation.

32           **Sec. C-4. Program name change.** Notwithstanding any other  
provision of law, the Motor Transport Services program within the  
34 Department of Transportation is renamed Fleet Services.

36           **Sec. C-5. Program name change.** Notwithstanding any other  
provision of law, the Highway Maintenance program within the  
38 Department of Transportation is renamed Maintenance and  
Operations.

40           **Sec. C-6. Program name change.** Notwithstanding any other  
42 provision of law, the Administration and Planning program within  
the Department of Transportation is renamed Administration.

44           **Sec. C-7. Program name change.** Notwithstanding any other  
46 provision of law, the Transportation Services program within the  
Department of Transportation is renamed Public Transportation.

**PART D**

50



2                   Sec. D-1. 29-A MRSA §456-C is enacted to read:

4                   **§456-C. Maine National Guard registration plates**

6                   **1. Maine National Guard plates.** The Secretary of State, upon  
8                   receiving an application and evidence of payment of the excise  
10                   tax required by Title 36, section 1482, the annual motor vehicle  
12                   registration fee required by section 501 and the contribution  
                    provided for in subsection 2, shall issue a registration  
                    certificate and a set of Maine National Guard special  
                    registration plates to be used in lieu of regular registration  
                    plates. These plates must bear identification numbers and letters.

14                   **2. Contribution to Maine Military Family Relief Fund.** In  
16                   addition to the regular motor vehicle registration fee prescribed  
18                   by law for the particular class of vehicle registered, the  
                    initial contribution for Maine National Guard plates is \$20,  
                    which must be deposited with the Treasurer of State and credited  
                    as follows:

20                   A. Ten dollars to the Maine Military Family Relief Fund  
22                   established in Title 37-B, section 158; and

24                   B. Ten dollars to the Highway Fund for administrative and  
26                   production costs.

28                   **3. Design.** The Secretary of State, in consultation with the  
30                   Adjutant General, shall determine a design for the Maine National  
32                   Guard special registration plates. The joint standing committee  
34                   of the Legislature having jurisdiction over transportation  
                    matters shall review the final design prior to manufacture of the  
                    plates. The Secretary of State shall issue upon request Maine  
                    National Guard plates that are also vanity plates. Maine National  
                    Guard plates are issued in accordance with the provisions of this  
                    section and section 453.

36                   **4. Renewal fee.** In addition to the regular motor vehicle  
38                   registration fee prescribed by law, the annual renewal  
40                   contribution for Maine National Guard special registration plates  
                    is \$15, which must be deposited with the Treasurer of State and  
                    credited as follows:

42                   A. Ten dollars to the Maine Military Family Relief Fund  
44                   established in Title 37-B, section 158; and

46                   B. Five dollars to the Highway Fund for administrative and  
48                   production costs.

50                   **5. Reimbursement for production and issuance costs for  
plates.** The Secretary of State shall deposit to the Maine

2 Military Family Relief Fund established in Title 37-B, section  
3 158 \$20 for each initial set of Maine National Guard registration  
4 plates and \$15 for each renewal of Maine National Guard  
5 registration plates. The Treasurer of State shall transfer  
6 annually from the Maine Military Family Relief Fund to the  
7 Highway Fund \$10 for each initial set of Maine National Guard  
8 registration plates issued and \$5 for each renewal of Maine  
9 National Guard registration plates. This transfer is to reimburse  
10 the Secretary of State for costs associated with production and  
11 issuance of plates.

12 6. Duplicate plates. The Secretary of State shall issue a  
13 Maine National Guard plate in a 3-number and 3-letter combination  
14 sequence. Vanity plates may not duplicate vanity plates issued in  
15 another class of plate.

16 7. Weight limit. A Maine National Guard plate may be issued  
17 for a motor vehicle that does not exceed 9,000 pounds. A motor  
18 vehicle that exceeds 6,000 pounds is subject to the fees in  
19 section 504.

20 8. Date of first issue. The Secretary of State shall issue  
21 the first Maine National Guard plate on or after November 1, 2005.

22 **Sec. D-2. Exempt from requirement of advance payment.**  
23 Notwithstanding any other provision of law, the Maine National  
24 Guard registration plates issued pursuant to the Maine Revised  
25 Statutes, Title 29-A, section 456-C are not subject to the  
26 requirements of Title 29-A, section 468, subsection 2.

27 **Sec. D-3. Effective date.** This Part takes effect July 1, 2005.

28 **Emergency clause.** In view of the emergency cited in the  
29 preamble, this Act takes effect when approved.

30

## SUMMARY

31

32 This bill does the following.

33

### PART A

34

35 Part A makes supplemental allocations for fiscal years  
36 2005-06 and 2006-07.

37

### PART B

38

39 Part B makes allocations of funds for approved  
40 reclassifications and range changes.

41

2

**PART C**

4

Part C makes the following changes to Department of Transportation programs.

6

1. It eliminates the Collector Road Improvement Fund.

8

2. It authorizes the transfer of any remaining Highway Fund balances in the Collector Road Program at the end of fiscal year 2004-05 to the Highway and Bridge Improvement program as a result of merging the Collector Road Program into the Highway and Bridge Improvement program.

14

3. It authorizes the transfer of any remaining Highway Fund balances in the Traffic Services program and the Bridge Maintenance program at the end of fiscal year 2004-05 to the Highway Maintenance program as a result of merging the Traffic Services program and Bridge Maintenance program into the Highway Maintenance program.

20

4. It changes the name of the Motor Transport Services program to Fleet Services.

24

5. It changes the name of the Highway Maintenance program to Maintenance and Operations.

26

6. It changes the name of the Administration and Planning program to Administration.

28

7. It changes the name of the Transportation Services program to Public Transportation.

32

34

**PART D**

36

Part D provides for a Maine National Guard specialty license plate.

38