

MAINE STATE LEGISLATURE

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TRANSPORTATION

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
122ND LEGISLATURE
FIRST SPECIAL SESSION

COMMITTEE AMENDMENT 'A' to H.P. 946, L.D. 1363, Bill, "An Act To Make Supplemental Highway Allocations for the Expenditures of State Government and To Change Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2006 and June 30, 2007"

Amend the bill by striking out everything after the title and before the summary and inserting in its place the following:

'Emergency preamble. Whereas, acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 946, L.D. 1363

2 **Sec. A-1. Allocations.** In order to provide for necessary
 3 expenditures of State Government and other purposes for the
 4 fiscal years ending June 30, 2006 and June 30, 2007, the
 5 following Highway Fund allocations as designated in the following
 6 tabulations are made. Other funds are presented for
 7 informational purposes only.

8 **PUBLIC SAFETY, DEPARTMENT OF**

10 **State Police 0291**

12 Initiative: Establishes 2 Identification Specialist II positions
 13 and 3 Identification Specialist I positions in the Bureau of
 14 Identification to process the increasing demands of
 15 law-enforcement-requested background checks.

HIGHWAY FUND	2005-06	2006-07
18 Personal Services	\$176,931	\$189,411
19 All Other	\$1,700	\$1,800
20	HIGHWAY FUND TOTAL	\$191,211
21	\$178,631	\$191,211

22 **State Police 0291**

24 Initiative: Provides funds towards the replacement radio system
 25 to support the operations of the Statewide Radio and Network
 26 System Reserve Fund established in the Maine Revised Statutes,
 27 Title 5, section 1520.

HIGHWAY FUND	2005-06	2006-07
30 All Other	\$0	\$504,000
31	HIGHWAY FUND TOTAL	\$504,000
32	\$0	\$504,000

34 **PUBLIC SAFETY, DEPARTMENT OF**
 35 **DEPARTMENT TOTALS**

	2005-06	2006-07
36 HIGHWAY FUND	\$178,631	\$695,211
37	DEPARTMENT TOTAL - ALL FUNDS	\$695,211
38	\$178,631	\$695,211

42 **TRANSPORTATION, DEPARTMENT OF**

44 **Urban-Rural Initiative Program 0337**

46 Initiative: Reduces funding in the Urban-Rural Initiative Program
 47 as a result of the reorganization of programs in the Highway Fund.

HIGHWAY FUND	2005-06	2006-07
48 All Other	(\$49,338)	(\$51,047)

COMMITTEE AMENDMENT "A" to H.P. 946, L.D. 1363

2 HIGHWAY FUND TOTAL (\$49,338) (\$51,047)

4 **Highway and Bridge Improvement 0406**

6 Initiative: Transfers one Public Service Manager II position and
 8 one Public Service Coordinator III position from the Highway and
 10 Bridge Improvement program to the Administration and Planning
 12 program. The allocated share of the positions also affects the
 14 Highway Maintenance, Traffic Service and Bridge Maintenance
 16 programs.

12	HIGHWAY FUND	2005-06	2006-07
14	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
	Personal Services	(\$88,308)	(\$90,665)
16	HIGHWAY FUND TOTAL	(\$88,308)	(\$90,665)

18 **Highway and Bridge Improvement 0406**

20 Initiative: Transfers one Public Service Manager III position
 22 from the Highway Maintenance program to the Highway and Bridge
 24 Improvement program. The allocated share of the position also
 26 affects the Traffic Service, Bridge Maintenance, Collector Road
 and the Suspense Receivable - Transportation programs.

26	HIGHWAY FUND	2005-06	2006-07
28	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$46,793	\$47,993
30	HIGHWAY FUND TOTAL	\$46,793	\$47,993

32 **Highway and Bridge Improvement 0406**

34 Initiative: Transfers one Public Service Manager III position
 36 from the Highway and Bridge Improvement program to the Highway
 38 Maintenance program. The allocated share of the position also
 40 affects the Traffic Service, Bridge Maintenance, Administration
 and Planning and Suspense Receivable - Transportation programs.

40	HIGHWAY FUND	2005-06	2006-07
42	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
	Personal Services	(\$46,136)	(\$47,200)
44	HIGHWAY FUND TOTAL	(\$46,136)	(\$47,200)

46 **Highway and Bridge Improvement 0406**

48 Initiative: Transfers one Assistant Technician position, one
 50 Public Service Manager II position, one Engineer Technician II

COMMITTEE AMENDMENT "A" to H.P. 946, L.D. 1363

2 position, one Engineer Technician IV position, 4 Highway District
 4 Manager positions, 11 Senior Technician positions and 2
 6 Technician positions from the Highway Maintenance program to the
 8 Highway and Bridge Improvement program. The allocated share of
 the positions also affects the Traffic Service, Bridge
 Maintenance, Collector Road and Suspense Receivable -
 Transportation programs.

HIGHWAY FUND	2005-06	2006-07
10 POSITIONS - LEGISLATIVE COUNT	21.000	21.000
12 Personal Services	\$635,165	\$661,720
14 HIGHWAY FUND TOTAL	\$635,165	\$661,720

16 **Highway and Bridge Improvement 0406**

18 Initiative: Transfers one Legal Administrator position, one
 20 Transportation Attorney position and 2 Paralegal Assistant
 22 positions from the Administration and Planning program to the
 Highway and Bridge Improvement program. The allocated share of
 the positions also affects the Railroad Assistance program and
 Transportation Services program.

HIGHWAY FUND	2005-06	2006-07
24 POSITIONS - LEGISLATIVE COUNT	4.000	4.000
26 Personal Services	\$97,974	\$102,088
28 HIGHWAY FUND TOTAL	\$97,974	\$102,088

30 **Highway and Bridge Improvement 0406**

32 Initiative: Transfers 3 Information System Support Specialist II
 34 positions from the Highway and Bridge Improvement program to the
 Highway Maintenance program. The allocated share of the positions
 36 also affects the Traffic Service, Bridge Maintenance,
 Administration and Planning and Suspense Receivable -
 Transportation programs.

HIGHWAY FUND	2005-06	2006-07
40 POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
42 Personal Services	(\$91,213)	(\$97,714)
44 HIGHWAY FUND TOTAL	(\$91,213)	(\$97,714)

46 **Highway and Bridge Improvement 0406**

48 Initiative: Transfers one Civil Engineer III position and one
 50 Technician position from the Highway and Bridge Improvement
 program to the Highway Maintenance program. The allocated share
 of the positions also affects the Traffic Service, Bridge

COMMITTEE AMENDMENT "A" to H.P. 946, L.D. 1363

2 Maintenance, Planning and Administration and Suspense Receivable
- Transportation programs.

4	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
6	Personal Services	(\$65,118)	(\$67,147)
8	HIGHWAY FUND TOTAL	<u>(\$65,118)</u>	<u>(\$67,147)</u>

10 **Highway and Bridge Improvement 0406**

12 Initiative: Transfers one Assistant Technician position, one
14 Computer Programmer position, one Public Service Coordinator I
16 position and one Senior Technician position from the Highway and
18 Bridge Improvement program to the Administration and Planning
program. The allocated share of the positions also affects the
Highway Maintenance, Traffic Service and Bridge Maintenance
programs.

20	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(4,000)	(4,000)
22	Personal Services	(\$115,471)	(\$120,784)
24	HIGHWAY FUND TOTAL	<u>(\$115,471)</u>	<u>(\$120,784)</u>

26 **Highway and Bridge Improvement 0406**

28 Initiative: Transfers one Public Service Executive III position
30 and one Civil Engineer II position from the Administration and
32 Planning program to the Highway and Bridge Improvement program.
The allocated portion of the positions also affects the
Transportation Services and Railroad Assistance programs.

34	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	2,000	2,000
36	Personal Services	\$82,000	\$84,191
38	HIGHWAY FUND TOTAL	<u>\$82,000</u>	<u>\$84,191</u>

40 **Highway and Bridge Improvement 0406**

42 Initiative: Adjusts allocations for revised position allocations
44 in the Administration and Planning program. The revised
46 allocations also affect the Highway and Bridge Improvement,
Transportation Services and Railroad Assistance programs.

48	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$902,322)	(\$940,049)
50	HIGHWAY FUND TOTAL	<u>(\$902,322)</u>	<u>(\$940,049)</u>

2 **Highway and Bridge Improvement 0406**

4 Initiative: Adjusts allocations for revised positions in the
 6 Highway and Bridge Improvement program. The revised allocations
 also affect the Highway Maintenance, Traffic Service, Bridge
 Maintenance and Administration and Planning programs.

8

HIGHWAY FUND	2005-06	2006-07
10 Personal Services	\$1,760,030	\$1,838,051
12 HIGHWAY FUND TOTAL	\$1,760,030	\$1,838,051

14 **Highway and Bridge Improvement 0406**

16 Initiative: Adjusts allocations as a result of combining the
 18 Traffic Services and Bridge Maintenance programs into the Highway
 Maintenance program. Position allocations also affect the Highway
 and Bridge Improvement and Suspense Receivable - Transportation
 20 programs.

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HIGHWAY FUND	2005-06	2006-07
24 Personal Services	(\$342,104)	(\$354,901)
HIGHWAY FUND TOTAL	(\$342,104)	(\$354,901)

26 **Highway and Bridge Improvement 0406**

28 Initiative: Adjusts allocations as a result of combining the
 30 Collector Road Program into the Highway and Bridge Improvement
 program.

32

HIGHWAY FUND	2005-06	2006-07
34 Personal Services	\$625,981	\$655,771
All Other	\$2,092,351	\$2,120,013
36 Capital Expenditures	\$33,985	\$33,985
38 HIGHWAY FUND TOTAL	\$2,752,317	\$2,809,769

40 **Highway and Bridge Improvement 0406**

42 Initiative: Adjusts allocations for revised position allocations
 44 in the Highway Maintenance program. The revised allocations also
 affect the Traffic Services, Bridge Maintenance, Highway Bridge
 Improvement, Collector Road and Suspense Receivable -
 46 Transportation programs.

48

HIGHWAY FUND	2005-06	2006-07
50 Personal Services	(\$390,410)	(\$404,943)

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HIGHWAY FUND TOTAL (\$390,410) (\$404,943)

Highway and Bridge Improvement 0406

Initiative: Transfers the Maintenance Mulch and Crack Sealing programs from the Highway Maintenance program to the Highway and Bridge Improvement program.

HIGHWAY FUND	2005-06	2006-07
Capital Expenditures	\$13,751,582	\$14,406,161
HIGHWAY FUND TOTAL	\$13,751,582	\$14,406,161

Highway and Bridge Improvement 0406

Initiative: Eliminates one Account Clerk I position in the Highway Maintenance program as a result of the unit review and reorganization of Maintenance and Operations. The position allocation also affects the Traffic Service, Bridge Maintenance, Highway and Bridge Improvement, Collector Road and Suspense Receivable - Transportation programs.

HIGHWAY FUND	2005-06	2006-07
Personal Services	(\$2,062)	(\$2,204)
HIGHWAY FUND TOTAL	(\$2,062)	(\$2,204)

Highway and Bridge Improvement 0406

Initiative: Transfers one Information System Support Specialist II position from the Administration and Planning program to the Highway Maintenance program. The position allocation also affects the Highway and Bridge Improvement, Transportation Services, Railroad Assistance and Suspense Receivable - Transportation programs.

HIGHWAY FUND	2005-06	2006-07
Personal Services	(\$5,468)	(\$5,853)
HIGHWAY FUND TOTAL	(\$5,468)	(\$5,853)

Highway and Bridge Improvement 0406

Initiative: Provides funding for highway and bridge improvement capital projects.

HIGHWAY FUND	2005-06	2006-07
Capital Expenditures	\$375,000	\$375,000
HIGHWAY FUND TOTAL	\$375,000	\$375,000

2 **Collector Road Program 0505**

4 Initiative: Transfers one Public Service Manager III position
 6 from the Highway Maintenance program to the Highway and Bridge
 8 Improvement program. The allocated share of the position also
 affects the Traffic Service, Bridge Maintenance, Collector Road
 and Suspense Receivable - Transportation programs.

10	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$2,350)	(\$2,409)
12		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$2,350)	(\$2,409)

14 **Collector Road Program 0505**

16 Initiative: Transfers one Assistant Technician position, one
 18 Public Service Manager II position, one Engineer Technician II
 20 position, one Engineer Technician IV position, 4 Highway District
 22 Manager positions, 11 Senior Technician positions and 2
 24 Technician positions from the Highway Maintenance program to the
 Highway and Bridge Improvement program. The allocated share of
 the positions also affects the Traffic Service, Bridge
 Maintenance, Collector Road and Suspense Receivable -
 Transportation programs.

26	HIGHWAY FUND	2005-06	2006-07
28	Personal Services	(\$31,889)	(\$33,227)
30		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$31,889)	(\$33,227)

32 **Collector Road Program 0505**

34 Initiative: Adjusts allocations as a result of combining the
 36 Collector Road Program into the Highway and Bridge Improvement
 program.

38	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$625,981)	(\$655,771)
40	All Other	(\$2,092,351)	(\$2,120,013)
	Capital Expenditures	(\$33,985)	(\$33,985)
42		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$2,752,317)	(\$2,809,769)

44 **Collector Road Program 0505**

46 Initiative: Adjusts allocations for revised position allocations
 48 in the Highway Maintenance program. The revised allocations also
 affect the Traffic Services, Bridge Maintenance, Highway Bridge

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2 Improvement, Collector Road and Suspense Receivable -
 2 Transportation programs.

4	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$161,989)	(\$168,064)
6		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$161,989)	(\$168,064)

8 **Collector Road Program 0505**

10 Initiative: Eliminates one Account Clerk I position in the
 12 Highway Maintenance program as a result of the unit review and
 14 reorganization of Maintenance and Operations. The position
 16 allocation also affects the Traffic Service, Bridge Maintenance,
 Highway and Bridge Improvement, Collector Road and Suspense
 Receivable - Transportation programs.

18	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$856)	(\$913)
20		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$856)	(\$913)

22 **Highway Maintenance 0330**

24 Initiative: Transfers one Public Service Manager II position and
 26 one Public Service Coordinator III position from the Highway and
 28 Bridge Improvement program to the Administration and Planning
 30 program. The allocated share of the positions also affects the
 Highway Maintenance, Traffic Service and Bridge Maintenance
 programs.

32	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$2,523)	(\$2,592)
34		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$2,523)	(\$2,592)

36 **Highway Maintenance 0330**

38 Initiative: Transfers one Public Service Manager III position
 40 from the Highway Maintenance program to the Highway and Bridge
 42 Improvement program. The allocated share of the position also
 44 affects the Traffic Service, Bridge Maintenance, Collector Road
 and Suspense Receivable - Transportation programs.

46	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
	Personal Services	(\$99,809)	(\$102,370)
48		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$99,809)	(\$102,370)

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Highway Maintenance 0330

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Initiative: Transfers one Public Service Manager III position from the Highway and Bridge Improvement program to the Highway Maintenance program. The allocated share of the position also affects the Traffic Service, Bridge Maintenance, Administration and Planning and Suspense Receivable - Transportation programs.

HIGHWAY FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$100,404	\$102,721
HIGHWAY FUND TOTAL	\$100,404	\$102,721

Highway Maintenance 0330

Initiative: Transfers one Assistant Technician position, one Public Service Manager II position, one Engineer Technician II position, one Engineer Technician IV position, 4 Highway District Manager positions, 11 Senior Technician positions and 2 Technician positions from the Highway Maintenance program to the Highway and Bridge Improvement program. The allocated share of the positions also affects the Traffic Service, Bridge Maintenance, Collector Road and Suspense Receivable - Transportation programs.

HIGHWAY FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(21.000)	(21.000)
Personal Services	(\$1,354,936)	(\$1,411,517)
HIGHWAY FUND TOTAL	(\$1,354,936)	(\$1,411,517)

Highway Maintenance 0330

Initiative: Transfers one Clerk IV position, one Health/Safety Program Coordinator position and one Motor Transport Services Manager position from the Motor Transport Service program to the Highway Maintenance program. The allocated share of the positions also affects the Suspense Receivable - Transportation program.

HIGHWAY FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$169,211	\$175,014
HIGHWAY FUND TOTAL	\$169,211	\$175,014

Highway Maintenance 0330

Initiative: Transfers 3 Information System Support Specialist II positions from the Highway and Bridge Improvement program to the

COMMITTEE AMENDMENT "A" to H.P. 946, L.D. 1363

2 Highway Maintenance program. The allocated share of the positions
 also affects the Traffic Service, Bridge Maintenance,
 4 Administration and Planning and Suspense Receivable -
 Transportation programs.

6	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
8	Personal Services	\$198,498	\$212,661
10	HIGHWAY FUND TOTAL	<u>\$198,498</u>	<u>\$212,661</u>

12 **Highway Maintenance 0330**

14 Initiative: Transfers one Civil Engineer III position and one
 Technician position from the Highway and Bridge Improvement
 16 program to the Highway Maintenance program. The allocated share
 of the positions also affects the Traffic Service, Bridge
 18 Maintenance, Planning and Administration and Suspense Receivable
 - Transportation programs.

20	HIGHWAY FUND	2005-06	2006-07
22	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
	Personal Services	\$141,711	\$146,127
24	HIGHWAY FUND TOTAL	<u>\$141,711</u>	<u>\$146,127</u>

26 **Highway Maintenance 0330**

28 Initiative: Transfers one Assistant Technician position, one
 30 Computer Programmer position, one Public Service Coordinator I
 position and one Senior Technician position from the Highway and
 32 Bridge Improvement program to the Administration and Planning
 program. The allocated share of the positions also affects the
 34 Highway Maintenance, Traffic Service and Bridge Maintenance
 programs.

36	HIGHWAY FUND	2005-06	2006-07
38	Personal Services	(\$3,299)	(\$3,449)
40	HIGHWAY FUND TOTAL	<u>(\$3,299)</u>	<u>(\$3,449)</u>

42 **Highway Maintenance 0330**

44 Initiative: Adjusts allocations for revised positions in the
 Highway and Bridge Improvement program. The revised allocations
 46 also affect the Highway Maintenance, Traffic Service, Bridge
 Maintenance and Administration and Planning programs.

48	HIGHWAY FUND	2005-06	2006-07
50	Personal Services	(\$471,493)	(\$492,482)

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2 HIGHWAY FUND TOTAL (\$471,493) (\$492,482)

4 **Highway Maintenance 0330**

6 Initiative: Adjusts allocations as a result of combining the
 8 Traffic Services and Bridge Maintenance programs into the Highway
 10 Maintenance program. Position allocations also affect the Highway
 and Bridge Improvement and Suspense Receivable - Transportation
 programs.

12 HIGHWAY FUND	2005-06	2006-07
14 POSITIONS - FTE COUNT	203.904	203.904
14 POSITIONS - LEGISLATIVE COUNT	59.000	59.000
16 Personal Services	\$14,978,397	\$15,663,365
16 All Other	\$7,188,348	\$7,271,636
18 Capital Expenditures	\$315,700	\$363,700
18 HIGHWAY FUND TOTAL	\$22,482,445	\$23,298,701

20 **Highway Maintenance 0330**

22 Initiative: Adjusts allocations for revised position allocations
 24 in the Highway Maintenance program. The revised allocations also
 26 affect the Traffic Services, Bridge Maintenance, Highway Bridge
 Improvement, Collector Road and Suspense Receivable -
 Transportation programs.

28 HIGHWAY FUND	2005-06	2006-07
30 Personal Services	\$323,215	\$335,358
32 HIGHWAY FUND TOTAL	\$323,215	\$335,358

34 **Highway Maintenance 0330**

36 Initiative: Transfers the Maintenance Mulch and Crack Sealing
 38 programs from the Highway Maintenance program to the Highway and
 Bridge Improvement program.

40 HIGHWAY FUND	2005-06	2006-07
42 Capital Expenditures	(\$13,751,582)	(\$14,406,161)
44 HIGHWAY FUND TOTAL	(\$13,751,582)	(\$14,406,161)

46 **Highway Maintenance 0330**

48 Initiative: Deallocates savings in billable costs from the Motor
 Transport Services program as a result of a reorganization in
 Motor Transport Services.

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COMMITTEE AMENDMENT

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	2005-06	2006-07
2 HIGHWAY FUND		
All Other	(\$916,763)	(\$967,823)
4 HIGHWAY FUND TOTAL	(\$916,763)	(\$967,823)

6 **Highway Maintenance 0330**

8 Initiative: Eliminates one Account Clerk I position in the
 10 Highway Maintenance program as a result of the unit review and
 reorganization of Maintenance and Operations. The position
 12 allocation also affects the Traffic Service, Bridge Maintenance,
 Highway and Bridge Improvement, Collector Road and Suspense
 Receivable - Transportation programs.

	2005-06	2006-07
14 HIGHWAY FUND		
16 POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$36,364)	(\$38,848)
18 HIGHWAY FUND TOTAL	(\$36,364)	(\$38,848)

20 **Highway Maintenance 0330**

22 Initiative: Eliminates 2 Highway Crew Supervisor positions and 3
 24 Highway Laborer positions as a result of the unit review and
 reorganization of Maintenance and Operations.

	2005-06	2006-07
26 HIGHWAY FUND		
28 POSITIONS - FTE COUNT	(3.462)	(3.462)
Personal Services	(\$188,419)	(\$188,419)
30 HIGHWAY FUND TOTAL	(\$188,419)	(\$188,419)

32 **Highway Maintenance 0330**

34 Initiative: Transfers one Information System Support Specialist
 36 II position from the Administration and Planning program to the
 Highway Maintenance program. The position allocation also affects
 38 the Highway and Bridge Improvement, Transportation Services,
 Railroad Assistance and Suspense Receivable - Transportation
 40 programs.

	2005-06	2006-07
42 HIGHWAY FUND		
44 POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$60,366	\$64,606
46 HIGHWAY FUND TOTAL	\$60,366	\$64,606

48 **Traffic Service 0331**

COMMITTEE AMENDMENT "A" to H.P. 946, L.D. 1363

2 Initiative: Transfers one Public Service Manager II position and
 4 one Public Service Coordinator III position from the Highway and
 6 Bridge Improvement program to the Administration and Planning
 program. The allocated share of the positions also affects the
 Highway Maintenance, Traffic Service and Bridge Maintenance
 programs.

8	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$628)	(\$644)
10		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$628)	(\$644)

12 **Traffic Service 0331**

14 Initiative: Transfers one Public Service Manager III position
 16 from the Highway Maintenance program to the Highway and Bridge
 Improvement program. The allocated share of the position also
 18 affects the Traffic Service, Bridge Maintenance, Collector Road
 and Suspense Receivable - Transportation programs.

20	HIGHWAY FUND	2005-06	2006-07
22	Personal Services	(\$2,836)	(\$2,909)
24		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$2,836)	(\$2,909)

26 **Traffic Service 0331**

28 Initiative: Transfers one Public Service Manager III position
 30 from the Highway and Bridge Improvement program to the Highway
 Maintenance program. The allocated share of the position also
 32 affects the Traffic Service, Bridge Maintenance, Administration
 and Planning and Suspense Receivable - Transportation programs.

34	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$326)	(\$334)
36		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$326)	(\$334)

38 **Traffic Service 0331**

40 Initiative: Transfers one Assistant Technician position, one
 42 Public Service Manager II position, one Engineer Technician II
 position, one Engineer Technician IV position, 4 Highway District
 44 Manager positions, 11 Senior Technician positions and 2
 Technician positions from the Highway Maintenance program to the
 46 Highway and Bridge Improvement program. The allocated share of
 the positions also affects the Traffic Service, Bridge
 48 Maintenance, Collector Road and Suspense Receivable -
 Transportation programs.

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COMMITTEE AMENDMENT "A" to H.P. 946, L.D. 1363

2	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$38,492)	(\$40,106)
4	HIGHWAY FUND TOTAL	(\$38,492)	(\$40,106)

6 **Traffic Service 0331**

8 Initiative: Transfers 3 Information System Support Specialist II
 10 positions from the Highway and Bridge Improvement program to the
 12 Highway Maintenance program. The allocated share of the positions
 also affects the Traffic Service, Bridge Maintenance,
 Administration and Planning and Suspense Receivable -
 Transportation programs.

14	HIGHWAY FUND	2005-06	2006-07
16	Personal Services	(\$646)	(\$693)
18	HIGHWAY FUND TOTAL	(\$646)	(\$693)

20 **Traffic Service 0331**

22 Initiative: Transfers one Civil Engineer III position and one
 24 Technician position from the Highway and Bridge Improvement
 program to the Highway Maintenance program. The allocated share
 of the positions also affects the Traffic Service, Bridge
 26 Maintenance, Planning and Administration and Suspense Receivable
 - Transportation programs.

28	HIGHWAY FUND	2005-06	2006-07
30	Personal Services	(\$462)	(\$477)
32	HIGHWAY FUND TOTAL	(\$462)	(\$477)

34 **Traffic Service 0331**

36 Initiative: Transfers one Assistant Technician position, one
 38 Computer Programmer position, one Public Service Coordinator I
 position and one Senior Technician position from the Highway and
 Bridge Improvement program to the Administration and Planning
 40 program. The allocated share of the positions also affects the
 Highway Maintenance, Traffic Service and Bridge Maintenance
 42 programs.

44	HIGHWAY FUND	2005-06	2006-07
46	Personal Services	(\$821)	(\$858)
48	HIGHWAY FUND TOTAL	(\$821)	(\$858)

50 **Traffic Service 0331**

COMMITTEE AMENDMENT "A" to H.P. 946, L.D. 1363

Initiative: Adjusts allocations for revised positions in the Highway and Bridge Improvement program. The revised allocations also affect the Highway Maintenance, Traffic Service, Bridge Maintenance and Administration and Planning programs.

HIGHWAY FUND	2005-06	2006-07
Personal Services	(\$117,057)	(\$122,194)
HIGHWAY FUND TOTAL	(\$117,057)	(\$122,194)

Traffic Service 0331

Initiative: Adjusts allocations as a result of combining the Traffic Services and Bridge Maintenance programs into the Highway Maintenance program. Position allocations also affect the Highway and Bridge Improvement and Suspense Receivable - Transportation programs.

HIGHWAY FUND	2005-06	2006-07
POSITIONS - FTE COUNT	(40.904)	(40.904)
POSITIONS - LEGISLATIVE COUNT	(39.000)	(39.000)
Personal Services	(\$3,057,006)	(\$3,196,224)
All Other	(\$1,852,085)	(\$1,866,691)
Capital Expenditures	(\$35,200)	(\$35,200)
HIGHWAY FUND TOTAL	(\$4,944,291)	(\$5,098,115)

Traffic Service 0331

Initiative: Adjusts allocations for revised position allocations in the Highway Maintenance program. The revised allocations also affect the Traffic Services, Bridge Maintenance, Highway Bridge Improvement, Collector Road and Suspense Receivable - Transportation programs.

HIGHWAY FUND	2005-06	2006-07
Personal Services	(\$195,528)	(\$202,916)
HIGHWAY FUND TOTAL	(\$195,528)	(\$202,916)

Traffic Service 0331

Initiative: Eliminates one Account Clerk I position in the Highway Maintenance program as a result of the unit review and reorganization of Maintenance and Operations. The position allocation also affects the Traffic Service, Bridge Maintenance, Highway and Bridge Improvement, Collector Road and Suspense Receivable - Transportation programs.

HIGHWAY FUND	2005-06	2006-07
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COMMITTEE AMENDMENT "A" to H.P. 946, L.D. 1363

2	Personal Services	(\$1,035)	(\$1,104)
		<hr/>	<hr/>
4	HIGHWAY FUND TOTAL	(\$1,035)	(\$1,104)

Traffic Service 0331

6
8 Initiative: Eliminates one crew Highway Laborer position as a result of the unit review and reorganization of Maintenance and Operations.

10	HIGHWAY FUND	2005-06	2006-07
12	POSITIONS - FTE COUNT	(0.615)	(0.615)
	Personal Services	(\$25,383)	(\$25,383)
14		<hr/>	<hr/>
16	HIGHWAY FUND TOTAL	(\$25,383)	(\$25,383)

Bridge Maintenance 0333

18
20 Initiative: Transfers one Public Service Manager II position and one Public Service Coordinator III position from the Highway and Bridge Improvement program to the Administration and Planning program. The allocated share of the positions also affects the Highway Maintenance, Traffic Service and Bridge Maintenance programs.

26	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$1,276)	(\$1,307)
28		<hr/>	<hr/>
30	HIGHWAY FUND TOTAL	(\$1,276)	(\$1,307)

Bridge Maintenance 0333

32
34 Initiative: Transfers one Public Service Manager III position from the Highway Maintenance program to the Highway and Bridge Improvement program. The allocated share of the position also affects the Traffic Service, Bridge Maintenance, Collector Road and Suspense Receivable - Transportation programs.

38	HIGHWAY FUND	2005-06	2006-07
40	Personal Services	(\$2,836)	(\$2,909)
42		<hr/>	<hr/>
44	HIGHWAY FUND TOTAL	(\$2,836)	(\$2,909)

Bridge Maintenance 0333

46
48 Initiative: Transfers one Public Service Manager III position from the Highway and Bridge Improvement program to the Highway Maintenance program. The allocated share of the position also affects the Traffic Service, Bridge Maintenance, Administration and Planning and Suspense Receivable - Transportation programs.

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2	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$665)	(\$680)
4			
	HIGHWAY FUND TOTAL	(\$665)	(\$680)

Bridge Maintenance 0333

8
 Initiative: Transfers one Assistant Technician position, one Public Service Manager II position, one Engineer Technician II position, one Engineer Technician IV position, 4 Highway District Manager positions, 11 Senior Technician positions and 2 Technician positions from the Highway Maintenance program to the Highway and Bridge Improvement program. The allocated share of the positions also affects the Traffic Service, Bridge Maintenance, Collector Road and Suspense Receivable - Transportation programs.

18	HIGHWAY FUND	2005-06	2006-07
20	Personal Services	(\$38,492)	(\$40,106)
22			
	HIGHWAY FUND TOTAL	(\$38,492)	(\$40,106)

Bridge Maintenance 0333

26
 Initiative: Transfers 3 Information System Support Specialist II positions from the Highway and Bridge Improvement program to the Highway Maintenance program. The allocated share of the positions also affects the Traffic Service, Bridge Maintenance, Administration and Planning and Suspense Receivable - Transportation programs.

32	HIGHWAY FUND	2005-06	2006-07
34	Personal Services	(\$1,319)	(\$1,406)
36			
	HIGHWAY FUND TOTAL	(\$1,319)	(\$1,406)

Bridge Maintenance 0333

40
 Initiative: Transfers one Civil Engineer III position and one Technician position from the Highway and Bridge Improvement program to the Highway Maintenance program. The allocated share of the positions also affects the Traffic Service, Bridge Maintenance, Planning and Administration and Suspense Receivable - Transportation programs.

46	HIGHWAY FUND	2005-06	2006-07
48	Personal Services	(\$940)	(\$967)
50			
	HIGHWAY FUND TOTAL	(\$940)	(\$967)

COMMITTEE AMENDMENT

2 **Bridge Maintenance 0333**

4 Initiative: Transfers one Assistant Technician position, one
 6 Computer Programmer position, one Public Service Coordinator I
 8 position and one Senior Technician position from the Highway and
 10 Bridge Improvement program to the Administration and Planning
 program. The allocated share of the positions also affects the
 Highway Maintenance, Traffic Service and Bridge Maintenance
 programs.

12	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$1,667)	(\$1,740)
14		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$1,667)	(\$1,740)

16 **Bridge Maintenance 0333**

18 Initiative: Adjusts allocations for revised positions in the
 20 Highway and Bridge Improvement program. The revised allocations
 22 also affect the Highway Maintenance, Traffic Service, Bridge
 Maintenance and Administration and Planning programs.

24	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$237,981)	(\$248,175)
26		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$237,981)	(\$248,175)

28 **Bridge Maintenance 0333**

30 Initiative: Adjusts allocations as a result of combining the
 32 Traffic Services and Bridge Maintenance programs into the Highway
 34 Maintenance program. Position allocations also affect the Highway
 and Bridge Improvement and Suspense Receivable - Transportation
 programs.

36	HIGHWAY FUND	2005-06	2006-07
38	POSITIONS - FTE COUNT	(163.000)	(163.000)
	POSITIONS - LEGISLATIVE COUNT	(20.000)	(20.000)
40	Personal Services	(\$10,806,979)	(\$11,305,763)
	All Other	(\$5,336,263)	(\$5,404,945)
42	Capital Expenditures	(\$280,500)	(\$328,500)
44		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$16,423,742)	(\$17,039,208)

46 **Bridge Maintenance 0333**

48 Initiative: Adjusts allocations for revised position allocations
 in the Highway Maintenance program. The revised allocations also
 50 affect the Traffic Services, Bridge Maintenance, Highway Bridge

COMMITTEE AMENDMENT "A" to H.P. 946, L.D. 1363

Improvement, Collector Road and Suspense Receivable -
Transportation programs.

HIGHWAY FUND	2005-06	2006-07
Personal Services	(\$195,528)	(\$202,916)
HIGHWAY FUND TOTAL	(\$195,528)	(\$202,916)

Bridge Maintenance 0333

Initiative: Eliminates one Account Clerk I position in the Highway Maintenance program as a result of the unit review and reorganization of Maintenance and Operations. The position allocation also affects the Traffic Service, Bridge Maintenance, Highway and Bridge Improvement, Collector Road and Suspense Receivable - Transportation programs.

HIGHWAY FUND	2005-06	2006-07
Personal Services	(\$1,035)	(\$1,104)
HIGHWAY FUND TOTAL	(\$1,035)	(\$1,104)

Bridge Maintenance 0333

Initiative: Eliminates one crew Bridge Maintenance Assistant position as a result of the unit review and reorganization of Maintenance and Operations.

HIGHWAY FUND	2005-06	2006-07
POSITIONS - FTE COUNT	(1.000)	(1.000)
Personal Services	(\$54,591)	(\$54,591)
HIGHWAY FUND TOTAL	(\$54,591)	(\$54,591)

Administration and Planning 0339

Initiative: Transfers one Public Service Manager II position and one Public Service Coordinator III position from the Highway and Bridge Improvement program to the Administration and Planning program. The allocated share of the positions also affects the Highway Maintenance, Traffic Service and Bridge Maintenance programs.

HIGHWAY FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$210,577	\$216,203
HIGHWAY FUND TOTAL	\$210,577	\$216,203

Administration and Planning 0339

COMMITTEE AMENDMENT "A" to H.P. 946, L.D. 1363

2 Initiative: Transfers one Public Service Manager III position
 4 from the Highway and Bridge Improvement program to the Highway
 6 Maintenance program. The allocated share of the position also
 affects the Traffic Service, Bridge Maintenance, Administration
 and Planning and Suspense Receivable - Transportation programs.

8	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$2,646)	(\$2,706)
10		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$2,646)	(\$2,706)

12 **Administration and Planning 0339**

14 Initiative: Transfers one Legal Administrator position, one
 16 Transportation Attorney position and 2 Paralegal Assistant
 18 positions from the Administration and Planning program to the
 20 Highway and Bridge Improvement program. The allocated share of
 the positions also affects the Railroad Assistance program and
 Transportation Services program.

22	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
24	Personal Services	(\$234,648)	(\$244,495)
26		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	(\$234,648)	(\$244,495)

28 **Administration and Planning 0339**

30 Initiative: Transfers 2 Account Clerk I positions, 2 Account
 32 Clerk II positions, one Accountant I position, one Accountant III
 34 position, one Clerk II position, one Clerk III position, one
 Clerk Typist III position, one Data Communications Technician
 36 position, one Data Control Clerk position, one Information System
 Support Specialist II position, one Information System Support
 Technician position, one Personnel and Payroll Technician
 38 position and one Records Technician II position from the Motor
 Transport Service program to the Administration and Planning
 program.

40	HIGHWAY FUND	2005-06	2006-07
42	POSITIONS - LEGISLATIVE COUNT	15.000	15.000
	Personal Services	\$747,552	\$792,809
44		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	\$747,552	\$792,809

46 **Administration and Planning 0339**

48 Initiative: Transfers 3 Information System Support Specialist II
 50 positions from the Highway and Bridge Improvement program to the

COMMITTEE AMENDMENT "A" to H.P. 946, L.D. 1363

2 Highway Maintenance program. The allocated share of the positions
 also affects the Traffic Service, Bridge Maintenance,
 4 Administration and Planning and Suspense Receivable -
 Transportation programs.

6	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$5,234)	(\$5,604)
8			
10	HIGHWAY FUND TOTAL	(\$5,234)	(\$5,604)

12 **Administration and Planning 0339**

14 Initiative: Transfers one Civil Engineer III position and one
 Technician position from the Highway and Bridge Improvement
 16 program to the Highway Maintenance program. The allocated share
 of the positions also affects the Traffic Service, Bridge
 18 Maintenance, Planning and Administration and Suspense Receivable
 - Transportation programs.

20	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$3,738)	(\$3,853)
22			
24	HIGHWAY FUND TOTAL	(\$3,738)	(\$3,853)

26 **Administration and Planning 0339**

28 Initiative: Transfers one Assistant Technician position, one
 Computer Programmer position, one Public Service Coordinator I
 30 position and one Senior Technician position from the Highway and
 Bridge Improvement program to the Administration and Planning
 32 program. The allocated share of the positions also affects the
 Highway Maintenance, Traffic Service and Bridge Maintenance
 programs.

34	HIGHWAY FUND	2005-06	2006-07
36	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
	Personal Services	\$275,343	\$288,023
38			
40	HIGHWAY FUND TOTAL	\$275,343	\$288,023

42 **Administration and Planning 0339**

44 Initiative: Transfers one Public Service Executive III position
 and one Civil Engineer II position from the Administration and
 46 Planning program to the Highway and Bridge Improvement program.
 The allocated portion of the positions also affects the
 48 Transportation Services and Railroad Assistance programs.

50	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)

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2	Personal Services	(\$196,391)	(\$201,635)
4	HIGHWAY FUND TOTAL	(\$196,391)	(\$201,635)

Administration and Planning 0339

6 Initiative: Adjusts allocations for revised position allocations
 8 in the Administration and Planning program. The revised
 10 allocations also affect the Highway and Bridge Improvement,
 12 Transportation Services and Railroad Assistance programs.

12	HIGHWAY FUND	2005-06	2006-07
14	Personal Services	\$886,524	\$924,306
16	HIGHWAY FUND TOTAL	\$886,524	\$924,306

Administration and Planning 0339

18 Initiative: Adjusts allocations for revised positions in the
 20 Highway and Bridge Improvement program. The revised allocations
 22 also affect the Highway Maintenance, Traffic Service, Bridge
 24 Maintenance and Administration and Planning programs.

24	HIGHWAY FUND	2005-06	2006-07
26	Personal Services	(\$946,726)	(\$988,176)
28	HIGHWAY FUND TOTAL	(\$946,726)	(\$988,176)

Administration and Planning 0339

30 Initiative: Transfers one Information System Support Specialist
 32 II position from the Administration and Planning program to the
 34 Highway Maintenance program. The position allocation also affects
 36 the Highway and Bridge Improvement, Transportation Services,
 Railroad Assistance and Suspense Receivable - Transportation
 programs.

38	HIGHWAY FUND	2005-06	2006-07
40	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
42	Personal Services	(\$59,472)	(\$63,649)
44	HIGHWAY FUND TOTAL	(\$59,472)	(\$63,649)

**TRANSPORTATION, DEPARTMENT OF
 DEPARTMENT TOTALS**

46	HIGHWAY FUND	2005-06	2006-07
48		(\$512,264)	(\$530,008)
50	DEPARTMENT TOTAL - ALL FUNDS	(\$512,264)	(\$530,008)

PART B

Sec. B-1. Supplemental allocations. There are allocated from the Highway Fund for the fiscal years ending June 30, 2006 and June 30, 2007, to the departments listed, the following sums, in order to provide funding for approved reclassifications and range changes.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Buildings and Grounds Operations 0080

HIGHWAY FUND	2005-06	2006-07
Personal Services	\$2,101	\$2,129
All Other	(\$2,101)	(\$2,129)
	<hr/>	<hr/>
HIGHWAY FUND TOTAL	\$0	\$0

PUBLIC SAFETY, DEPARTMENT OF

Administration - Public Safety 0088

HIGHWAY FUND	2005-06	2006-07
Personal Services	\$4,138	\$4,203
All Other	(\$4,138)	(\$4,203)
	<hr/>	<hr/>
HIGHWAY FUND TOTAL	\$0	\$0

State Police 0291

HIGHWAY FUND	2005-06	2006-07
Personal Services	\$69,914	\$74,539
All Other	(\$69,914)	(\$74,539)
	<hr/>	<hr/>
HIGHWAY FUND TOTAL	\$0	\$0

SECRETARY OF STATE, DEPARTMENT OF

Administration - Motor Vehicles 0077

HIGHWAY FUND	2005-06	2006-07
Personal Services	\$11,937	\$12,762
All Other	(\$11,937)	(\$12,762)
	<hr/>	<hr/>
HIGHWAY FUND TOTAL	\$0	\$0

TRANSPORTATION, DEPARTMENT OF

Highway Maintenance 0330

2	HIGHWAY FUND	2005-06	2006-07
	Personal Services	\$6,956	\$8,082
4	All Other	(\$6,956)	(\$8,082)
6	HIGHWAY FUND TOTAL	\$0	\$0
8	Administrative and Planning 0339		
10	HIGHWAY FUND	2005-06	2006-07
	Personal Services	\$72,284	\$83,334
12	All Other	(\$72,284)	(\$83,334)
14	HIGHWAY FUND TOTAL	\$0	\$0
16	Highway and Bridge Improvement 0406		
18	HIGHWAY FUND	2005-06	2006-07
	Personal Services	\$26,366	\$23,255
20	All Other	(\$26,366)	(\$23,255)
22	HIGHWAY FUND TOTAL	\$0	\$0

PART C

26 **Sec. C-1. 23 MRSA §1710**, as enacted by PL 1995, c. 498, Pt.
 28 B, §1 and affected by §3, is repealed.

30 **Sec. C-2. Eliminate program and transfer balance.**
 32 Notwithstanding the Maine Revised Statutes, Title 5, section 1585
 34 or any other provision of law, at the close of fiscal year
 36 Highway Fund balances in the Collector Road Program to the
 Highway and Bridge Improvement program within the Department of
 Transportation.

38 **Sec. C-3. Eliminate programs and transfer balances.**
 40 Notwithstanding the Maine Revised Statutes, Title 5, section 1585
 42 or any other provision of law, at the close of fiscal year
 44 Highway Fund balances in the Traffic Services program and in the
 Bridge Maintenance program to the Highway Maintenance program
 within the Department of Transportation.

46 **Sec. C-4. Program name change.** Notwithstanding any other
 48 provision of law, the Motor Transport Services program within the
 Department of Transportation is renamed Fleet Services.

2 **Sec. C-5. Program name change.** Notwithstanding any other
3 provision of law, the Highway Maintenance program within the
4 Department of Transportation is renamed Maintenance and
5 Operations.

6 **Sec. C-6. Program name change.** Notwithstanding any other
7 provision of law, the Administration and Planning program within
8 the Department of Transportation is renamed Administration.

10 **Sec. C-7. Program name change.** Notwithstanding any other
11 provision of law, the Transportation Services program within the
12 Department of Transportation is renamed Public Transportation.

14

PART D

16

17 **Sec. D-1. 2 MRSA §6, sub-§2,** as amended by PL 2003, c. 689,
18 Pt. C, §3, is further amended to read:

20 **2. Range 90.** The salaries of the following state officials
21 and employees are within salary range 90:

22

Superintendent of Financial Institutions;

24

State Tax Assessor;

26

Superintendent of Insurance;

28

Executive Director of the Maine Consumer Choice Health Plan;

30

31 Associate Commissioner for Programs, Department of
32 Behavioral and Developmental Services;

34

Associate Commissioner of Administration, Department of
Behavioral and Developmental Services;

36

Associate Commissioner for Systems Operations, Department of
Behavioral and Developmental Services;

38

40 Deputy Commissioner, Department of Administrative and
Financial Services;

42

43 Associate Commissioner for Adult Services, Department of
44 Corrections;

46

Associate Commissioner for Juvenile Services, Department of
Corrections;

48

Public Advocate;

50

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2 Director, Bureau of Medical Services, Department of Human
Services;

4 Chief Information Officer; and

6 Associate Commissioner for Legislative and Program Services,
Department of Corrections; and

8 Chief of the State Police.

10 **Sec. D-2. 2 MRSA §6, sub-§3**, as amended by PL 2005, c. 12, Pt.
12 SS, §2, is further amended to read:

14 **3. Range 89.** The salaries of the following state
officials and employees are within salary range 89:

16 Director, Bureau of General Services;

18 Director, Bureau of Alcoholic Beverages and Lottery
20 Operations;

22 State Budget Officer;

24 State Controller;

26 Director of the Bureau of Forestry;

28 ~~Chief of the State Police;~~

30 Director, State Planning Office;

32 Director, Energy Resources Office;

34 Director of Human Resources;

36 Director, Bureau of Children with Special Needs;

38 Commissioner of Defense, Veterans and Emergency Management;

40 Director, Bureau of Parks and Lands; and

42 Director of Econometric Research.

44 **Sec. D-3. 2 MRSA §6, sub-§4**, as amended by PL 2001, c. 182,
46 §1, is further amended to read:

48 **4. Range 88.** The salaries of the following state officials
and employees are within salary range 88:

50 Director, Bureau of Employee Relations;

2 Director, Bureau of Air Quality;
4 Director, Bureau of Land and Water Quality;
6 Director, Bureau of Remediation and Waste Management;
8 Deputy Commissioner, Environmental Protection;
10 Director, Office of Consumer Credit Regulation;
12 Director, Office of Licensing and Registration; and
14 Administrator, Office of Securities; and
16 Deputy Chief of the State Police.

18 **Sec. D-4. 2 MRSA §6, sub-§5**, as amended by PL 1999, c. 556,
20 §2, is further amended to read:

22 **5. Range 86.** The salaries of the following state officials
and employees are within salary range 86:

24 Director of Labor Standards;
26 ~~Deputy-Chief-of-the-State-Police;~~
28 State Archivist;
30 Director, Bureau of Geology and Natural Areas;
32 Executive Director, Maine Land Use Regulation Commission;
34 Chair, Maine Unemployment Insurance Commission;
36 Child Welfare Services Ombudsman; and
38 Director of the Maine Drug Enforcement Agency.

40 **PART E**

42 **Sec. E-1. Appropriations and allocations.** The following
44 appropriations and allocations are made.

46 **TRANSPORTATION, DEPARTMENT OF**
48 **Administration and Planning 0339**

COMMITTEE AMENDMENT "A" to H.P. 946, L.D. 1363

Initiative: Eliminates 2 Account Clerk I positions, one Accountant II position, one Business Manager I position, one Personnel and Payroll Technician position and one Data Control Clerk position and establishes 2 Financial Analyst positions, one System Analyst position and one Director of Special Projects position as a result of the MaineDOT Finance and Administration Unit Review.

8	HIGHWAY FUND	2005-06	2006-07
10	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
12	Personal Services	\$5,485	\$7,882
14	HIGHWAY FUND TOTAL	<u>\$5,485</u>	<u>\$7,882</u>

Highway Maintenance 0330

Initiative: Eliminates one Civil Engineer II position as a result of the MaineDOT Finance and Administration Unit Review.

20	HIGHWAY FUND	2005-06	2006-07
22	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
24	Personal Services	(\$75,519)	(\$80,194)
26	HIGHWAY FUND TOTAL	<u>(\$75,519)</u>	<u>(\$80,194)</u>

TRANSPORTATION, DEPARTMENT OF DEPARTMENT TOTALS

28		2005-06	2006-07
30	HIGHWAY FUND	(\$70,034)	(\$72,312)
32	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$70,034)</u>	<u>(\$72,312)</u>

PART F

Sec. F-1. Transfer of Highway Fund unallocated balance to capital program needs of the Department of Transportation. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, at the close of fiscal year 2004-05, the State Controller shall transfer amounts exceeding \$1,000,000 from the unallocated balance in the Highway Fund after the deduction of all allocations, financial commitments, other designated funds or any other transfer authorized by statute and the fiscal year 2004-05 unallocated balance dedicated to the fiscal years 2005-06 and 2006-07 budgets to the Department of Transportation for capital needs in the Highway and Bridge Improvement and Maintenance and Operations programs. The Commissioner of Transportation is authorized to allot these funds by financial order upon the recommendation of the State Budget Officer and the approval of the Governor. Within 30 days of

approval of the financial order, the Commissioner of Transportation shall provide to the members of the Joint Standing Committee on Transportation a report detailing the financial status of the department's capital program.

PART G

Sec. G-1. 23 MRSA §1855, first ¶, as enacted by PL 1997, c. 395, Pt. I, §1, is amended to read:

The Commissioner of Transportation shall use the state infrastructure bank to make loans to counties and municipalities, state agencies and quasi-state government agencies and public and private utility districts eligible for the financial assistance program for utilities under section 256 upon such terms as the commissioner shall determine, including secured and unsecured loans, and in connection with the secured and unsecured loans, to enter into loan agreements, subordination agreements and other agreements; accept notes and other forms of obligation to evidence the indebtedness, and mortgages, liens, pledges, assignments or other security interest to secure the indebtedness, which may be prior or subordinate to or on a parity with other indebtedness, obligations, mortgages, pledges, assignments, other security interests or liens or encumbrances, and take such actions as are appropriate to protect the security and safeguard against losses, including foreclosure and the bidding upon and purchase of property upon foreclosure or other sale. Repayments of a federal share loan may be obligated by the commissioner for any transportation purpose, including the reloaning of such repaid funds for other projects. Reloaned funds are considered state loans, not federal share loans.

PART H

Sec. H-1. Radio network debt service. Debt service for the replacement radio system to support the operations of the statewide radio and network system for fiscal year 2007-08 only will be calculated at a ratio of 74.8% for the General Fund and 25.2% for the Highway Fund.

PART I

Sec. I-1. Nonlapsing funds; Administration - Motor Vehicle; computer system. Any balance not to exceed \$1,100,000 remaining in the Administration - Motor Vehicle program, Bureau of Motor Vehicles within the Department of the Secretary of State may not lapse at the end of fiscal year 2004-05 but must be carried

forward into fiscal year 2005-06 for the purpose of development of the bureau's computer system and to improve the efficiency and effectiveness of the bureau's processes and programs.

Sec. I-2. Transfer from Personal Services to All Other; Bureau of Motor Vehicles. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provisions of law, available Personal Services salary savings balances in fiscal year 2004-05 in the Administration - Motor Vehicle program, Bureau of Motor Vehicles within the Department of the Secretary of State may be transferred to All Other by financial order upon recommendation of the State Budget Officer and approval of the Governor.

PART J

Sec. J-1. Appropriations and allocations. The following appropriations and allocations are made.

TRANSPORTATION, DEPARTMENT OF

Highway Maintenance 0330

Initiative: Provides for the October 1, 2005 implementation of the MaineDOT crew reclassification.

HIGHWAY FUND	2005-06	2006-07
Personal Services	\$225,475	\$401,730
All Other	(\$225,475)	(\$401,730)
HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>

PART K

Sec. K-1. Light rail commuter corridor requirement; City of Portland. The City of Portland is required to designate a light rail commuter corridor that may accommodate narrow gauge rail as an alternative route to that portion of the Union Branch corridor that the city intends to use for economic development. The alternative route must meet all applicable federal and state requirements and receive the approval of appropriate federal and state agencies. The alignment may not conflict with the proposed Portland North Passenger rail service extension.

PART L

2 **Sec. L-1. Appropriations and allocations.** The following
 2 appropriations and allocations are made.

4 **PUBLIC SAFETY, DEPARTMENT OF**

6 **State Police 0291**

8 Initiative: Deallocates funds for one vacant Emergency
 10 Communication Specialist position.

12	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$37,957)	(\$40,743)
14	HIGHWAY FUND TOTAL	<u>(\$37,957)</u>	<u>(\$40,743)</u>

16 **Traffic Safety - Commercial Vehicle**
 18 **Enforcement 0715**

20 Initiative: Deallocates funds no longer needed for overtime
 22 purposes.

22	HIGHWAY FUND	2005-06	2006-07
	Personal Services	(\$31,660)	(\$31,660)
24	HIGHWAY FUND TOTAL	<u>(\$31,660)</u>	<u>(\$31,660)</u>

26 **Traffic Safety - Commercial Vehicle**
 28 **Enforcement 0715**

30 Initiative: Deallocates funds for 2 vacant Motor Carrier
 32 Inspector positions.

34	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
	Personal Services	(\$125,198)	(\$134,282)
36	HIGHWAY FUND TOTAL	<u>(\$125,198)</u>	<u>(\$134,282)</u>

38 **PUBLIC SAFETY, DEPARTMENT OF**
 40 **DEPARTMENT TOTALS**

42	HIGHWAY FUND	2005-06	2006-07
		(\$194,815)	(\$206,685)
44	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$194,815)</u>	<u>(\$206,685)</u>

46 **PART M**

48 **Sec. M-1. Appropriations and allocations.** The following
 50 appropriations and allocations are made.

2	ADMINISTRATIVE AND FINANCIAL SERVICES,		
	DEPARTMENT OF		
4			
6	Buildings and Grounds Operations 0080		
8	Initiative: Reduces funding for grounds maintenance as a result		
10	of Public Law 2003, chapter 673, Part SS, which transferred		
	management and operation of the transportation headquarters		
	building property to MaineDOT.		
12	HIGHWAY FUND	2005-06	2006-07
	All Other	(\$50,000)	(\$50,000)
14			
16	HIGHWAY FUND TOTAL	(\$50,000)	(\$50,000)
18	ADMINISTRATIVE AND FINANCIAL SERVICES,		
	DEPARTMENT OF		
20	DEPARTMENT TOTALS	2005-06	2006-07
	HIGHWAY FUND	(\$50,000)	(\$50,000)
22			
24	DEPARTMENT TOTAL - ALL FUNDS	(\$50,000)	(\$50,000)
26	TRANSPORTATION, DEPARTMENT OF		
28	Administration 0339		
30	Initiative: Increases the funding for grounds maintenance as a		
32	result of Public Law 2003, chapter 673, Part SS, which		
	transferred management and operation of the transportation		
	headquarters building property to MaineDOT.		
34	HIGHWAY FUND	2005-06	2006-07
	All Other	\$50,000	\$50,000
36			
38	HIGHWAY FUND TOTAL	\$50,000	\$50,000
40	TRANSPORTATION, DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
42	HIGHWAY FUND	\$50,000	\$50,000
44			
46	DEPARTMENT TOTAL - ALL FUNDS	\$50,000	\$50,000
48	SECTION TOTALS	2005-06	2006-07
	HIGHWAY FUND	\$0	\$0
50	SECTION TOTAL - ALL FUNDS	\$0	\$0

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PART N

Sec. N-1. 29-A MRSA §456-C, first ¶, as enacted by PL 2005, c. 12, Pt. III, §44, is amended to read:

~~Beginning November 1, 2006 and notwithstanding section 468, subsection 2, the~~ The Secretary of State shall issue sportsman registration plates pursuant to section 468.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.'

SUMMARY

This bill does the following.

Part A makes allocations of funds.

Part B makes allocations for approved reclassifications and range changes.

Part C makes various statutory changes necessary to complete a financial reorganization of the Department of Transportation.

Part D makes changes to accomplish range changes for the Chief of the State Police and Deputy Chief of the State Police.

Part E deallocates funds for the Department of Transportation.

Part F authorizes the transfer of the unallocated balance of the Highway Fund at the end of fiscal year 2004-05 to the Department of Transportation for capital program needs.

Part G expands the use of the state infrastructure bank within the Department of Transportation to allow revolving loans to be made to state agencies, quasi-state government agencies and public and private utility districts.

Part H establishes the funding ratio for the radio network debt service in fiscal year 2007-08.

Part I establishes a certain amount of nonlapsing funds for the Department of the Secretary of State, Bureau of Motor Vehicles at the end of fiscal year 2004-05 and allows the transfer of those funds from Personal Services to All Other.

COMMITTEE AMENDMENT "A" to H.P. 946, L.D. 1363

2 Part J allocates funds for the Department of Transportation
crew reclassification.

4 Part K establishes that the City of Portland is required to
designate a light rail commuter corridor.

6
8 Part L deallocates funds for the State Police program within
the Department of Public Safety.

10 Part M allocates funds for the Department of Administrative
and Financial Services and the Department of Transportation.

12
14 Part N establishes that a sportsman registration plate may
not be issued until certain financial requirements are met.

16

FISCAL NOTE REQUIRED
(See attached)

18



122nd MAINE LEGISLATURE

LD 1363

LR 2152(02)

An Act To Make Supplemental Highway Allocations for the Expenditures of State Government and To Change Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2006 and June 30, 2007

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Transportation

Fiscal Note Required: Yes

Fiscal Note

	2005-06	2006-07
Net Cost (Savings)		
Highway Fund	(\$598,482)	(\$113,794)
Appropriations/Allocations		
Highway Fund	(\$598,482)	(\$113,794)

Current Cost - State Mandate

State Mandate

New or Expanded Activity

Requiring the City of Portland to designate a light rail commuter corridor represents a state mandate; the costs of designating a corridor are expected to be relatively insignificant.

Unit Affected

Municipality

Costs

Insignificant

Fiscal Detail and Notes

Part A	(\$333,633)	\$165,203
Part B	\$0	\$0
Part E	(\$70,034)	(\$72,312)
Part J	\$0	\$0
Part L	(\$194,815)	(\$206,685)
Part M	\$0	\$0
Highway Fund Total	(\$598,482)	(\$113,794)