

MAINE STATE LEGISLATURE

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L.D. 1293

DATE: 4/26/05

(Filing No. H-196)

APPROPRIATIONS AND FINANCIAL AFFAIRS

Majority

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
122ND LEGISLATURE
FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to H.P. 890, L.D. 1293, Bill, "An Act To Assist Families and Children by Increasing Access to the Court System"

Amend the bill by striking out everything after the title and before the summary and inserting in its place the following:

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative

Initiative: Provides funds to the Judicial Department for 2 Family Case Management Officer positions, 2 Assistant Clerk positions and 2 Security Officer positions to reduce the backlog of cases where the need is most acute.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$97,026	\$139,307
All Other	\$25,296	\$8,636
GENERAL FUND TOTAL	\$122,322	\$147,943

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 890, L.D. 1293

R. of S.

	2005-06	2006-07
FEDERAL EXPENDITURES FUND		
Personal Services	\$188,345	\$270,419
All Other	\$49,104	\$16,764
FEDERAL EXPENDITURES FUND TOTAL	<u>\$237,449</u>	<u>\$287,183</u>

SUMMARY

The amendment removes the emergency preamble and the emergency clause from the bill, indicates the positions will be used where the need is most acute and amends the personal services appropriations and allocations to reflect an estimated start date of October 1, 2005.

FISCAL NOTE REQUIRED
(See attached)

COMMITTEE AMENDMENT



122nd MAINE LEGISLATURE

LD 1293

LR 1391(02)

An Act To Assist Families and Children by Increasing Access to the Court System

Fiscal Note for Bill as Amended by Committee Amendment 'A'

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Fiscal Note

	2005-06	2006-07	Projections 2007-08	Projections 2008-09
Net Cost (Savings)				
General Fund	\$122,322	\$147,943	\$151,642	\$155,433
Appropriations/Allocations				
General Fund	\$122,322	\$147,943	\$151,642	\$155,433
Federal Expenditures Fund	\$237,449	\$287,183	\$294,363	\$301,722
Revenue				
Federal Expenditures Fund	\$237,449	\$287,183	\$294,363	\$301,722

Fiscal Detail and Notes

This bill includes General Fund appropriations and federal allocations to the Judicial Department to provide funds for additional positions to assist families with access to the court system.