

MAINE STATE LEGISLATURE

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172
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L.D. 1125

DATE: 5.9.05

(Filing No. S-140)

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APPROPRIATIONS AND FINANCIAL AFFAIRS

Reported by:

MAJORITY

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**STATE OF MAINE
SENATE
122ND LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to S.P. 387, L.D. 1125, Bill, "An Act To Establish the Homeland Security Relief Fund"

Amend the bill in section 2 by striking out all of the last 4 lines (page 1, lines 40 to 43 in L.D.) and inserting in their place the following:

GENERAL FUND	2005-06	2006-07
All Other	\$1,000,000	\$0
GENERAL FUND TOTAL	\$1,000,000	\$0

SUMMARY

This amendment reduces the appropriation from \$3,000,000 to \$1,000,000.

FISCAL NOTE REQUIRED
(See attached)

COMMITTEE AMENDMENT



122nd MAINE LEGISLATURE

LD 1125

LR 0872(02)

An Act To Establish the Homeland Security Relief Fund

Fiscal Note for Bill as Amended by Committee Amendment 'A'

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Fiscal Note

	2005-06	2006-07	Projections 2007-08	Projections 2008-09
Net Cost (Savings)				
General Fund	\$1,000,000	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$1,000,000	\$0	\$0	\$0
Other Special Revenue Funds	\$1,000,000	\$500	\$0	\$0
Revenue				
Other Special Revenue Funds	\$1,000,000	\$0	\$0	\$0

Fiscal Detail and Notes

This bill includes a General Fund appropriation of \$1,000,000 in fiscal year 2005-06 to the Department of Defense, Veterans and Emergency Management for the establishment of the Homeland Security Relief Fund. The department will also need initial annual Other Special Revenue Funds allocations of \$1,000,000 and \$500 in fiscal years 2005-06 and 2006-07, respectively, to allow spending from the Homeland Security Relief Fund.

In addition, the bill specifies that, contingent on availability, funds from the General Fund shall be transferred to the Homeland Security Relief Fund at the end of each fiscal year until a total of \$5,000,000 is attained. The bill authorizes the acceptance of other revenues for deposit into the Homeland Security Relief Fund; the amounts will depend on the degree of success by the department in soliciting other funds.